

Total Amount of APP(as updated): P1,441,903,760.18

Code (APP)	Procurement Project	PMB/ Sub-Award	Is Bidding Process Mandatory?	Pre-Procurement Conference	Anticipated Procurement Activity										Bids Received	Bids Opened	Bids Evaluated	Bids Awarded	Bids Rejected	Bids Suspended	Bids Withdrawn	Bids Rescinded	ABC (PAP)			Contract Cost (PAP)			List of Identified Observances	Date of Receipt of Invoices					Remarks (Excluding changes from the APP)
					Pre-Procurement Conference	Advert of ID	Prebid Conf	Eligibility Check	Sub/Award of ID	Bid Evaluation	Post Bid	Date of Bids Submission/ Bidding Closing	Date of Award	Contract Signing									Notice to Proceed	Subcontract Completion	Inspection & Acceptance	Total	MOGS	GO		Total	MOGS	GO	Pre-Bid Conf	Eligibility Check	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																			
502050000	Procurement of Gasoline, Diesel fuels, Lubricant and Other services (Fuel card program)	GSD-GAE	YES		23-Dec-19	28-Dec-19	20-Jan-20	10-Feb-20	10-Feb-20	11-Feb-20	24-Feb-20	26-Feb-20	4-Mar-20	6-Mar-20	6-Mar-20	26-Feb-20	29-Feb-20	GAA2020	5,070,561.36	5,070,561.36	0.00	5,070,561.36	5,070,561.36	0.00	Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry	19-Jan-20	7-Feb-20	9-Feb-20	10-Feb-20	21-Feb-20		AWARDED			
502102000	Procurement of Janitorial Services	GSD-GAE	YES		23-Dec-19	27-Dec-19	20-Jan-20	3-Feb-20	3-Feb-20	5-Feb-20	5-Feb-20	6-Feb-20	13-Feb-20	15-Feb-20	26-Feb-20	26-Feb-20	29-Feb-20	GAA2020	6,382,197.45	6,382,197.45	0.00	5,803,845.00	5,803,845.00	0.00	Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry	17-Jan-20	30-Jan-20	30-Jan-20	3-Feb-20	3-Feb-20		AWARDED			
502050004	Procurement of Network or centralize printing service	GSD-GAE	YES		23-Dec-19	28-Dec-19	20-Jan-20	3-Feb-20	3-Feb-20	5-Feb-20	11-Feb-20	12-Feb-20	17-Feb-20	19-Feb-20	21-Feb-20	21-Feb-20	22-Feb-20	GAA2020	5,871,000.00	5,871,000.00	0.00	4,053,600.00	4,053,600.00	0.00	Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry	19-Jan-20	30-Jan-20	12-Feb-20	3-Feb-20	10-Feb-20		AWARDED			
502050001	Procurement for the Physical warehousing - Lot 1	GSD-GAE	YES		23-Dec-19	28-Dec-19	20-Jan-20	3-Feb-20	3-Feb-20	5-Feb-20	10-Feb-20	11-Feb-20	17-Feb-20	19-Feb-20	21-Feb-20	21-Feb-20	22-Feb-20	GAA2020	1,115,835.00	1,115,835.00	0.00	1,092,000.72	1,092,000.72	0.00	Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry	19-Jan-20	30-Jan-20	10-Feb-20	3-Feb-20	6-Feb-20		AWARDED			
502050001	Procurement for the Physical warehousing - Lot 2	GSD-GAE	YES		23-Dec-19	28-Dec-19	20-Jan-20	3-Feb-20	3-Feb-20	5-Feb-20	10-Feb-20	11-Feb-20	17-Feb-20	19-Feb-20	21-Feb-20	21-Feb-20	22-Feb-20	GAA2020	337,500.00	337,500.00	0.00	337,000.00	337,000.00	0.00	Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry	19-Jan-20	30-Jan-20	10-Feb-20	3-Feb-20	6-Feb-20		AWARDED			
502110000	Procurement of Pest Control Service	GSD-GAE	NO			2-Mar-20			2-Mar-20		4-Mar-20	6-Mar-20	9-Mar-20	9-Mar-20				GAA2020	100,000.00	100,000.00	0.00	77,000.00	77,000.00	0.00								AWARDED			
502020001	Procurement of Seat cover and Deep Dish matting for Toyota Innova (plate no. 999-BCC)	OD-AS	NO			20-Feb-20			27-Feb-20					19-Feb-20		20-Feb-20	22-Feb-20	GAA2020	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00								AWARDED			
502060000	Procurement of international airline ticket in departments participation in CAPA 2020 Middle East & Africa	OPMD-Middle East	NO			14-Feb-20			17-Feb-20					19-Feb-20		26-Feb-20	28-Feb-20	GAA2020	442,147.34	442,147.34	0.00	442,147.34	442,147.34	0.00								AWARDED			
502035000	Procurement of Corporate Gateways (Moaden Lake)	OPMD-Middle East	NO			13-Feb-20			16-Feb-20					19-Feb-20		26-Feb-20	7-Jul-20	GAA2020	15,000.00	15,000.00	0.00	11,400.00	11,400.00	0.00								AWARDED			
502110000	Procurement of Event management for product presentation in Jeddah	OPMD-Middle East	NO			15-Feb-20			19-Feb-20					19-Feb-20				GAA2020	913,257.85	913,257.85	0.00	878,767.50	878,767.50	0.00								AWARDED			
502060100	Procurement of Vanline for event coverage	OPAA	NO			29-Jun-20			30-Jun-20							1-Jul-20	1-Jul-20	GAA2020	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00								AWARDED			
5020901000	Procurement of International Ticket for Departments Participation in Internationale Tourismus Borse	OPMD-Netherlands	NO			21-Feb-20			24-Feb-20							7-Mar-20	7-Mar-20	GAA2020	350,000.00	350,000.00	0.00	289,592.00	289,592.00	0.00								AWARDED			
5020399000	Purchase of Caramanil Chocolate Caramel coin	OPMD-Middle East	NO			20-Feb-20			28-Feb-20					5-Mar-20		12-Mar-20	16-Jun-20	GAA2020	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00								AWARDED			
5020399000	Purchase of Dried Mangoes	OPMD-ESL	NO			20-Feb-20			28-Feb-20					2-Mar-20		6-Mar-20	9-Mar-20	GAA2020	23,000.00	23,000.00	0.00	22,080.00	22,080.00	0.00								AWARDED			
5020399000	Purchase of Dried Mangoes	OPMD-Russia	NO			20-Feb-20			28-Feb-20					26-Feb-20		5-Mar-20	5-Mar-20	GAA2020	23,625.00	23,625.00	0.00	22,080.00	22,080.00	0.00								AWARDED			
5021199000	Procurement of event performer for Moscow International Travel and Tourism	OPMD-Russia	NO			4-Mar-20			9-Mar-20									GAA2020	159,000.00	159,000.00	0.00	159,000.00	159,000.00	0.00								AWARDED			
5020102000	Procurement of International Ticket for Performer in Moscow International Travel	OPMD-Russia	NO			27-Feb-20			2-Mar-20									GAA2020	360,128.29	360,128.29	0.00	221,388.00	221,388.00	0.00								AWARDED			
502130001	Procurement of Radiator Assembly, Thermostat(Labor)	OSEC	NO			21-Feb-20			26-Feb-20					15-Jan-20		5-Feb-20	5-Feb-20	GAA2020	15,000.00	15,000.00	0.00	14,300.00	14,300.00	0.00								AWARDED			
502130001	Procurement of Radiator Assembly, Thermostat(Labor)	GSD	NO			21-Feb-20			26-Feb-20					15-Jan-20		5-Feb-20	5-Feb-20	GAA2020	15,000.00	15,000.00	0.00	14,300.00	14,300.00	0.00								AWARDED			
5020321011	Procurement of service provider for heating of the 2019 Philippine Tourism Satellite Account (PTSA)	OTDPRM-SEAMD	NO			25-Jun-20			4-Jul							7-Jul-20		GAA2020	30,000.00	30,000.00	0.00	22,400.00	22,400.00	0.00								AWARDED			
5021199000	Tour Operator for Accreditation Inspection for Dive Establishments, Pangasinan	PCSSD	NO			3-Mar-20			6-Mar-20							13-Mar-20	13-Mar-20	GAA2020	47,600.00	47,600.00	0.00	45,000.00	45,000.00	0.00								AWARDED - POSPONED EVENT			
5021199000	Tour operator for Awareness for Seminar on Diving in the Philippines, Puerto Galera	PCSSD	NO			4-Mar-20			9-Mar-20							16-Mar-20		GAA2020	135,160.00	135,160.00	0.00	127,954.00	127,954.00	0.00								AWARDED			
5020399000	Procurement of Ampoules for Aflab	PCSSD	NO			3-Mar-20			6-Mar-20							13-Mar-20	14-Mar-20	GAA2020	343,080.00	343,080.00	0.00	313,329.98	313,329.98	0.00								AWARDED			
5021199000	Procurement of Tour operator for QMS Strategic Planning	Planning Service	NO			3-Mar-20			3-Mar-20							4-Mar-20		GAA2020	429,974.00	429,974.00	0.00	410,445.00	410,445.00	0.00								AWARDED			
5020399000	Lease of venue for the conduct of FY 2020 ASEAN Tourism Standard Awarding Ceremony	SDD	NO						26-Feb-20							3-Mar-20	3-Mar-20	GAA2020	755,000.00	755,000.00	0.00	754,486.66	754,486.66	0.00								AWARDED			
5021199000	Procurement of Event Management for ASEAN Tourism Standard Awards Night	SDD	NO			19-Feb-20			24-Feb-20							3-Mar-20	3-Mar-20	GAA2020	945,000.00	945,000.00	0.00	797,000.00	797,000.00	0.00								AWARDED			
5021199000	Tour Operator for Bataan for shore excursion program	OPMD-Cruises	NO			7-Mar-20			10-Mar-20							11-Mar-20		GAA2020	176,580.00	176,580.00	0.00	176,000.00	176,000.00	0.00								AWARDED			
5021199000	Procurement of Booth Design and Set up for CAPA 2020 Middle East and Africa Aviation Summit	OPMD-Routes	NO			19-Feb-20			24-Feb-20							5-Mar-20	5-Mar-20	GAA2020	1,000,000.00	1,000,000.00	0.00	987,000.00	987,000.00	0.00								AWARDED			
5060405003	Procurement of Graphic Laptop	ITD	NO			15-Feb-20			18-Feb-20							4-Mar-20	3-Jul-20	GAA2020	954,509.40	954,509.40	0.00	953,200.00	953,200.00	0.00								AWARDED			
5020321003	Procurement of Ink Jet Refillable Ink Tank Wireless	ITD	NO			13-Feb-20			20-Feb-20							20-Feb-20	5-Mar-20	GAA2020	24,000.00	24,000.00	0.00	16,830.00	16,830.00	0.00								AWARDED			
502130001	Purchased request of Tubeflex line & Steel Belled	GSD	NO			3-Mar-20			13-Mar-20							2-Mar-20	5-Mar-20	GAA2020	20,000.00	20,000.00	0.00	16,000.00	16,000.00	0.00								AWARDED			
502130001	Purchase of Ink Cartridge	COA	NO													27-Feb-20	10-Mar-20	GAA2020	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00								AWARDED			
502130001	Purchase of LBP Bank check (Accountable Form)	GSD	NO													23-Jan-20	5-Feb-20	GAA2020	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00								AWARDED			
502130001	Purchased of Bidet with Hose, stainless steel pop-up sink	GSD	NO													21-Jan-20	27-Feb-20	GAA2020	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00								AWARDED			
5020399000	Procurement of dried mangoes and draw string bag	OPMD- Dive	NO			21-Feb-20			26-Feb-20							19-Feb-20	24-Feb-20	GAA2020	189,673.00	189,673.00	0.00	189,673.00	189,673.00	0.00								AWARDED			
5020399000	Procurement of corporate gateways for blue tourism (Dry bag) - 2nd Posting	GASEC-TRCRG	NO			29-Feb-20			4-Mar-20							3-Mar-20	10-Mar-20	GAA2020	75,000.00	75,000.00	0.00	73,500.00	73,500.00	0.00								AWARDED			
5020399000	Lease of venue for the conduct of Tourism Coordinating Council (TCC) Meeting	OTDPRM-PFICD	NO						4-Mar-20							2-Mar-20	5-Mar-20	GAA2020	400,000.00	400,000.00	0.00	294,000.00	294,000.00	0.00								AWARDED			
5021199000	Procurement of event performer for Moscow International Travel and Tourism	OPMD-Russia	NO			4-Mar-20			9-Mar-20							9-Mar-20		GAA2020	164,496.00	164,496.00	0.00	43,894.00	43,894.00	0.00								AWARDED			
5021199000	Tour operator for 1st Philippine-Venezuela Joint working Group	OTDPRM-PFICD	NO			7-Mar-20</																													

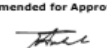




Code (NAP)	Procurement Project	IPMS/ Bid-Short	Is this an Early Procurement Activity?	Pre-Proc. Reference	Add'l Ref ID	Project Cost	Eligibility Cutoff	Subtype of Bid	BID Evaluation	Post Bid	Date of Bidding Commencement	Date of Award	Contract Signing	Subs to Proceed	Subtype of Contract	Proposals & Acceptance	Source of Funds	ABG (PAP)			Out-of-Budget (PAP)			List of Justified Observance	Date of Receipt of Invitation					Remarks (Excluding changes from the AFP)				
																		Total	MOOR	GO	Total	MOOR	GO		Post Bid	Eligibility Cutoff	Subtype of Bid	BID Evaluation	Post Bid		Subtype of Contract	Acceptance of Contract		
502010100	Tour Operator for TRCRG consultation - 2nd posting	OASEC-TRCRG	NO		4-Jan-20			17-Jan-20									GAA2019	995,000.00	995,000.00	0.00	0.00	0.00												FAILED - NO PARTICIPATING BIDDER
502010200	International ticket for Spain International Education salon and Bench marking of ESL School	OPMD-ESL	NO		23-Feb-20			28-Feb-20				28-Feb-20					GAA2020	265,693.00	265,693.00	0.00	0.00	0.00											FAILED - NO PARTICIPATING BIDDER	
502110300	Consulting service of Competency based - learning Needs analysis (CB-LNA)	TDD	NO		3-Dec-20			6-Dec-20						6-Feb-20			GAA2020	600,000.00	600,000.00	0.00	0.00	0.00											FAILED - NO PARTICIPATING BIDDER	
502039900	Procurement of Promotional Materials European Dive Show 2020 - Lot 1	OPMD	NO		11-Feb-20			15-Feb-20									GAA2020	12,000.00	12,000.00	0.00	0.00	0.00												FAILED - NO PARTICIPATING BIDDER
502039900	Procurement of Promotional Materials European Dive Show 2020 - Lot 2	OPMD	NO		11-Feb-20			15-Feb-20									GAA2020	30,000.00	30,000.00	0.00	0.00	0.00												FAILED - NO PARTICIPATING BIDDER
502039900	Procurement of Promotional Materials European Dive Show 2020 - Lot 3	OPMD	NO		11-Feb-20			15-Feb-20									GAA2020	32,000.00	32,000.00	0.00	0.00	0.00												FAILED - NO PARTICIPATING BIDDER
502119900	Both Contractor for the CAPA Middle east and africa aviation summit	OPMD-Middle East	NO		14-Feb-20			17-Feb-20				17-Feb-20					GAA2020	1,000,000.00	1,000,000.00	0.00	0.00	0.00												FAILED - NO PARTICIPATING BIDDER
502119900	Tour operator for the Quality Determination training for new accreditation officers	OTDPRM	NO		12-Feb-20			17-Feb-20				18-Feb-20					GAA2020	970,639.00	970,639.00	0.00	0.00	0.00												FAILED - NO PARTICIPATING BIDDER
5020321011	Procurement of Service provider for the management and operation of the arrival Departure Cards processing center (ADPCPC)	OTDPRM-SEAMD	NO	30-Mar-20	9-Jan-20			3-Feb-20				3-Feb-20					GAA2020	16,400,000.00	16,400,000.00	0.00	0.00	0.00												Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry
Total Allotted Budget of Procurement Activities																		111,208,287.31	111,208,287.31	0.00														
Total Contract Price of Procurement Activities Conducted																						69,642,518.23	69,642,518.23	0.00										
Total Savings (Total Allotted Budget - Total Contract Price)																													50,565,777.08					

ON-GOING PROCUREMENT ACTIVITIES																																							
Code (NAP)	Procurement Project	IPMS/ Bid-Short	Is this an Early Procurement Activity?	Pre-Proc. Reference	Add'l Ref ID	Project Cost	Eligibility Cutoff	Subtype of Bid	BID Evaluation	Post Bid	Date of Bidding Commencement	Date of Award	Contract Signing	Subs to Proceed	Subtype of Contract	Proposals & Acceptance	Source of Funds	Total	MOOR	GO	Total	MOOR	GO	List of Justified Observance	Post Bid	Eligibility Cutoff	Subtype of Bid	BID Evaluation	Post Bid	Subtype of Contract	Acceptance of Contract	Remarks (Excluding changes from the AFP)							
502103002	Procurement of consultancy service for the maintenance of the ISO 9001:2015 Quality Management	QMS	NO	29-Jan-20	1-Feb-20	26-Feb-20	10-Feb-20	10-Mar-20	28-May-20	29-Jun-20		13-Jun-20					GAA2020	1,680,000.00	1,680,000.00	0.00	0.00	0.00												ONGOING					
502103002	Procurement of Tourism Destination Marketing Company for Middle East	OPMD-Middle East	NO	29-Jan-20	13-Feb-20	8-Mar-20	17-Jun-20	20-Jun-20									GAA2020	3,638,000.00	3,638,000.00	0.00	0.00	0.00													ONGOING				
502990100	Consulting service of a Media Planning and Placement agency for international Media Placement	Branding and Marketing communication	NO	5-May-20	8-May-20	9-Jul-20	17-Jun-20	20-May-20						9-Jun-20			GAA2020	30,000,000.00	30,000,000.00	0.00	0.00	0.00													ONGOING				
502939900	Procurement of COVID - 19 Care Essential Kits for DOT Employee - Lot 1	HRD	NO	29-May-20			1-Jun-20										GAA2020	94,500.00	94,500.00	0.00	0.00	0.00													ONGOING				
502939900	Procurement of COVID - 19 Care Essential Kits for DOT Employee - Lot 2	HRD	NO	29-May-20			1-Jun-20										GAA2020	466,700.00	466,700.00	0.00	0.00	0.00													ONGOING				
502939900	Procurement of COVID - 19 Care Essential Kits for DOT Employee - Lot 3	HRD	NO	29-May-20			1-Jun-20										GAA2020	6,300.00	6,300.00	0.00	0.00	0.00													ONGOING				
502939900	Procurement of Personal Protective Equipments (PPEs) for OSEC Personnel	OSEC	NO	23-Jul-20			27-Jul-20										GAA2020	60,100.00	60,100.00	0.00	0.00	0.00													ONGOING				
502990100	Consulting service for local public relations agency for philippine tourism branding	Branding and Marketing communication	NO	5-May-20	9-May		17-Jun-20										GAA2020	28,877,000.00	28,877,000.00	0.00	0.00	0.00													ONGOING				
502990100	Consulting service for the consumer insight survey of target market	Branding and Marketing communication	NO	3-Jun-20			17-Jun-20	17-Jun-20									GAA2020	20,000,000.00	20,000,000.00	0.00	0.00	0.00														ONGOING			
502119900	Procurement of Tourism Destination Marketing Company for Vietnam	OPMD-Vietnam	NO				17-Jun-20										GAA2020	4,494,000.00	4,494,000.00	0.00	0.00	0.00													ONGOING				
502119900	Procurement of Tourism Destination Marketing Company in Indonesia	OPMD-Indonesia	NO				17-Jun-20										GAA2020	3,888,000.00	3,888,000.00	0.00	0.00	0.00													ONGOING				
502119900	Procurement of Tourism Destination Marketing Company in Thailand	OPMD-Thailand	NO		1-Jun-20		17-Jun-20										GAA2020	2,140,000.00	2,140,000.00	0.00	0.00	0.00													ONGOING				
502103002	Consulting Service for the development of the planning and Monitoring online system	Planning Service	NO	10-Jun-20	17-Jun-20	17-Jul-20	24-Jun-20	24-Jun-20									GAA2020	3,000,000.00	3,000,000.00	0.00	0.00	0.00													ONGOING				
502103002	Procurement of consulting service for the development of the electronic document control center(EDCC) for the implementation of the DDT QMS - 2nd Posting	Planning Service	NO	2-Jul-20	7-Jul-20	15-Jul-20	15-Jul-20										GAA2020	2,700,000.00	2,700,000.00	0.00	0.00	0.00													ONGOING				
502103002	Consulting Service for the Social Media Management of the Department of tourism	Branding and Marketing communication	NO		17-Jun-20												GAA2020	20,000,000.00	20,000,000.00	0.00	0.00	0.00													ONGOING				
502103002	Procurement of Online Consultation on the updating of the PCSSD implementing Rules and Regulation	PCSDD	NO	26-Mar-20													GAA2020	2,400,000.00	2,400,000.00	0.00	0.00	0.00													ONGOING				
502103000	Procurement of Virtual Phdex Platform	OPMD-DIVE	NO	5-May-20	22-Jul-20												GAA2020	13,807,000.00	13,807,000.00	0.00	0.00	0.00													Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry				
502103000	Procurement of a PR and Social media marketing retainer & dive philippines	OPMD-Dive	NO	5-May-20	21-Jul-20	8-Jun-20											GAA2020	1,800,000.00	1,800,000.00	0.00	0.00	0.00													Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry				
502103000	Procurement of Security service for DOT	GSD-GAE	NO	25-Dec-19	27-Dec-19	20-Jan-20	3-Feb-20	3-Feb-20	5-Feb-20	5-Feb-20	12-Feb-20						GAA2020	9,142,962.58	9,142,962.58	0.00	0.00	0.00					17-Jun-20	30-Jan-20	30-Jan-20	3-Feb-20	3-Feb-20				Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry				
506040503	Supply and delivery of ICT Equipment (Desktop) - Lot 1	ITD	NO	20-Feb-20	7-Mar-20	20-Apr-20	17-Jun-20	17-Jun-20									TLA FUND	13,283,713.80	0.00	13,283,713.80		0.00	0.00												Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry				
506040503	Supply and delivery of ICT Equipment (Laptop) - Lot 2	ITD	NO	20-Feb-20	7-Mar-20	20-Apr-20	17-Jun-20	17-Jun-20									TLA FUND	9,759,610.00	0.00	9,759,610.00		0.00	0.00												Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry				
506040503	Supply and delivery of ICT Equipment (Mobile device) - Lot 3	ITD	NO	20-Feb-20	7-Mar-20	20-Apr-20	17-Jun-20	17-Jun-20									TLA FUND	4,249,074.15	0.00	4,249,074.15		0.00	0.00												Commission on Audit   Transparency Seal and Accountability Network   Philippine Chamber of Commerce and Industry				
Total Allotted Budget of On-going Procurement Activities																		176,488,480.63																					

Prepared by:  
  
 RYAN CHRISTIAN G. CASA  
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Recommended for Approval by:  
  
 ROBERTO P. ALABADO III  
 SAC CHAIRPERSON

APPROVED:  
  
 BERNADETTE R. PUYAT  
 SECRETARY

