

List of Allotments and Sub-Allotments As of the quarter ending December 31, 2016

Department : DEPARTMENT OF TOURISM
Agency :
Operating Unit : Central and Regional Offices
Organization Code (UACS) :
Funding Source Code (as clustered) : (e.g. Old Fund Code: 101.102, 151)

Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

Table with columns: No., Allotments / Sub-Allotments, Funding Source, Allotments / Sub-Allotments received from COs / ROs, Sub-Allotment to Regions/Operating Units, Total Allotments / Net of Sub-allotments. Includes rows A. Allotments received from DBM and 1-55 SARO entries with various codes and amounts.

No.	Number	Date	Description	UACS Code	PS	MOOE	FE	CO	Total	Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments					
										PS	MOOE	FE	CO	PS	MOOE	FE	CO	Total	
Reg. IVB	1	15-Jan-16	A.3.a.1							910,500.00					910,500.00				
Reg. V	1	15-Jan-16	A.3.a.1							317,000.00					317,000.00				
Reg. VI	1	15-Jan-16	A.3.a.1							429,500.00					429,500.00				
Reg. VI	2	15-Jan-16	A.3.a.1							133,543.41					133,543.41				
Reg. VII	1	15-Jan-16	A.3.a.1							531,000.00					531,000.00				
Reg. VIII	1	15-Jan-16	A.3.a.1							480,250.00					480,250.00				
Reg. IX	1	15-Jan-16	A.3.a.1							337,000.00					337,000.00				
Reg. X	1	15-Jan-16	A.3.a.1							367,750.00					367,750.00				
Reg. XI	1	15-Jan-16	A.3.a.1							286,250.00					286,250.00				
Reg. XII	1	15-Jan-16	A.3.a.1							297,000.00					297,000.00				
Reg. XIII	1	15-Jan-16	A.3.a.1							551,000.00					551,000.00				
Reg. VII	2	19-Jan-16	A.3.b.1							169,851.00					169,851.00				
Reg. X	1a	01-Feb-16	A.3.a.3							66,160.00					66,160.00				
Reg. VI	3	02-Feb-16	A.3.a.1							100,000.00					100,000.00				
Reg. VI	4	02-Feb-16	A.3.b.1							47,750.00					47,750.00				
Reg. IVA	2	05-Feb-16	A.3.a.2							168,000.00					168,000.00				
Reg. XI	2	05-Feb-16	A.3.b.1							141,100.00					141,100.00				
Reg. VI	5	10-Feb-16	A.3.b.1							18,200.00					18,200.00				
Reg. III	2	16-Feb-16	A.3.a.3							45,000.00					45,000.00				
Reg. IVA	3	17-Feb-16	A.3.b.1							60,450.00					60,450.00				
CAR	1a	22-Feb-16	A.3.b.1							109,550.76					109,550.76				
Reg. VI	5a	26-Feb-16	A.3.a.2							44,000.00					44,000.00				
Reg. VII	2a	26-Feb-16	A.3.a.2							217,500.00					217,500.00				
Reg. IVB	1a	29-Feb-16	A.3.a.1							66,500.00					66,500.00				
Reg. VIII	2a	01-Mar-16	A.3.a.2							158,000.00					158,000.00				
Reg. XI	3	08-Mar-16	A.3.b.1							65,000.00					65,000.00				
Reg. IVB	2	14-Mar-16	A.3.a.1							43,600.00					43,600.00				
Reg. VIII	2	16-Mar-16	A.3.a.3							220,200.00					220,200.00				
Reg. XIII	2	17-Mar-16	A.3.a.1							99,500.00					99,500.00				
Reg. VII	3	18-Mar-16	A.3.b.1							89,900.00					89,900.00				
Reg. XIII	3	18-Mar-16	A.3.b.1							426,000.00					426,000.00				
Reg. VIII	3	30-Mar-16	A.3.a.3							286,000.00					286,000.00				
Reg. II	3	04-Apr-16	A.3.a.2							70,200.00					70,200.00				
Reg. V	3	04-Apr-16	A.3.b.1							65,000.00					65,000.00				
Reg. IVB	4	05-Apr-16	A.3.a.3							194,000.00					194,000.00				
Reg. VIII	4	05-Apr-16	A.3.a.2							105,380.00					105,380.00				
Reg. VIII	5	06-Apr-16	A.3.a.2							80,000.00					80,000.00				
Reg. VIII	6	13-Apr-16	A.3.a.2							80,000.00					80,000.00				
Reg. VIII	7	14-Apr-16	A.3.a.1							500,000.00					500,000.00				
Reg. VI	7	18-Apr-16	A.3.a.1							133,543.41					133,543.41				
Reg. I	6	19-Apr-16	A.3.a.2							62,000.00					62,000.00				
Reg. XI	5	21-Apr-16	A.3.b.1							50,000.00					50,000.00				
Reg. VIII	6	27-Apr-16	A.3.a.3							213,000.00					213,000.00				
CAR	3	28-Apr-16	A.3.a.1							343,200.00					343,200.00				
CAR	3	28-Apr-16	A.3.b.1							171,000.00					171,000.00				
NCR	1	28-Apr-16	A.3.b.1							125,000.00					125,000.00				
Reg. I	3	28-Apr-16	A.3.b.1							42,000.00					42,000.00				
Reg. III	4	28-Apr-16	A.3.b.1							150,000.00					150,000.00				
Reg. IVA	5	28-Apr-16	A.3.b.1							150,000.00					150,000.00				
Reg. IVB	5	28-Apr-16	A.3.b.1							232,000.00					232,000.00				
Reg. V	4	28-Apr-16	A.3.b.1							85,084.00					85,084.00				
Reg. VI	8	28-Apr-16	A.3.b.1							51,000.00					51,000.00				
Reg. VII	7	28-Apr-16	A.3.b.1							330,000.00					330,000.00				
Reg. VIII	09a	28-Apr-16	A.3.b.1							112,000.00					112,000.00				
Reg. IX	3	28-Apr-16	A.3.a.1							57,000.00					57,000.00				
Reg. X	3	28-Apr-16	A.3.b.1							165,000.00					165,000.00				
Reg. XII	3	28-Apr-16	A.3.b.1							180,000.00					180,000.00				
Reg. VI	8	29-Apr-16	A.3.a.2							94,200.00					94,200.00				
Reg. VI	14	29-Apr-16	A.3.a.2							14,675.10					14,675.10				
Reg. VI	15	29-Apr-16	A.3.a.1							88,050.60					88,050.60				
Reg. VII	9	04-May-16	A.3.a.3							60,000.00					60,000.00				
Reg. III	6	06-May-16	A.3.b.1							52,000.00					52,000.00				
Reg. XI	6	06-May-16	A.3.a.1							52,000.00					52,000.00				
Reg. VI	10	11-May-16	A.3.a.1							52,000.00					52,000.00				
CAR	5	13-May-16	A.3.b.1							176,600.00					176,600.00				

No.	Number	Date	Description	UACS Code	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments												
					PS	MOOE	FE	CO	Total	PS	MOOE	FE	CO	Total	PS	MOOE	FE	CO	Total						
Req. III	22	16-Nov-16	A.3.b.1																						
Req. III	23	16-Nov-16	A.3.a.2																						
Req. I	13	18-Nov-16	A.3.a.2																						
Req. IVa	16	18-Nov-16	A.3.a.1																						
Req. IVb	15	18-Nov-16	A.3.b.1																						
Req. XIII	12	18-Nov-16	A.3.b.1																						
Req. VII	36	23-Nov-16	A.3.a.3																						
Req. VII	14	24-Nov-16	A.3.a.1																						
Req. I	13a	24-Nov-16	A.3.a.1																						
Req. II	13	24-Nov-16	A.3.a.1																						
Req. VI	25	24-Nov-16	A.3.a.1																						
Req. VIII	37	24-Nov-16	A.3.a.1																						
Req. VIII	18	24-Nov-16	A.3.a.1																						
Req. VIII	19	24-Nov-16	A.3.a.2																						
Req. IX	12	24-Nov-16	A.3.a.1																						
Req. X	11	24-Nov-16	A.3.a.1																						
Req. XI	16	24-Nov-16	A.3.a.1																						
Req. XII	12	24-Nov-16	A.3.a.1																						
Req. XIII	13	24-Nov-16	A.3.a.1																						
Req. XI	17	25-Nov-16	A.3.a.2																						
Req. III	24	28-Nov-16	A.3.a.1																						
Req. III	25	28-Nov-16	A.3.a.1																						
Req. III	26	01-Dec-16	A.3.a.3																						
CAR	17	05-Dec-16	A.3.b.1																						
CAR	17	05-Dec-16	A.3.a.2																						
Req. I	14	05-Dec-16	A.3.b.1																						
Req. II	15	05-Dec-16	A.3.b.1																						
Req. III	26	05-Dec-16	A.3.b.1																						
Req. IVa	17	05-Dec-16	A.3.b.1																						
Req. XI	18	06-Dec-16	A.3.a.2																						
Req. I	18	08-Dec-16	A.3.a.2																						
Req. IVa	16	08-Dec-16	A.3.b.1																						
Req. VII	38	08-Dec-16	A.3.a.2																						
Req. X	12	08-Dec-16	A.3.a.2																						
NCR	6	15-Dec-16	A.2.e																						
CAR	19	15-Dec-16	A.2.e																						
Req. I	17	15-Dec-16	A.2.e																						
Req. II	15	15-Dec-16	A.2.e																						
Req. III	27	15-Dec-16	A.2.e																						
Req. IVa	19	15-Dec-16	A.2.e																						
Req. IVa	20	15-Dec-16	A.3.b.1																						
Req. IVb	16	15-Dec-16	A.2.e																						
Req. V	15	15-Dec-16	A.2.e																						
Req. VI	26	15-Dec-16	A.2.e																						
Req. VI	27	15-Dec-16	A.2.e																						
Req. VII	39	15-Dec-16	A.3.a.1																						
Req. VIII	20	15-Dec-16	A.2.e																						
Req. IX	13	15-Dec-16	A.2.e																						
Req. X	13	15-Dec-16	A.2.e																						
Req. XI	19	15-Dec-16	A.2.e																						
Req. XII	13	15-Dec-16	A.2.e																						
Req. XIII	14	15-Dec-16	A.2.e																						
Req. IVa	21	18-Dec-16	A.3.a.3																						
Req. XII	14	19-Dec-16	A.3.a.2																						
Req. VIII	21	21-Dec-16	A.3.a.2																						
Req. I	18	29-Dec-16	A.3.b.1																						
Req. XI	20	29-Dec-16	A.3.a.2																						
Req. XII	15	29-Dec-16	A.3.b.1																						
Sub-Total																									
Total Allotments																									

Summary by Funding Source Code:	
Agency Specific Budget	1 01 101
RLP	1 04 102
MPBF	1 01 406

Certified Correct:

MA. LUIZ F. FALCUNAYA
Chief, Budget Division