

**DEPARTMENT OF TOURISM**

**CY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
5029901000	Advertising Expenses	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	16,885,258.36	16,885,258.36	-	Adverising and Promotions
5029901000	Advocacy Expenses	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	2,000,000.00	2,000,000.00	-	Conference Kits/ Tokens/ Giveaways/ Supplies Materials for September to December 2019
5029901000	Advocacy Expenses	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	67,541,033.44	67,541,033.44	-	Familiarization Trips
5020399000	Advocacy Expenses	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	9,315,375.00	9,315,375.00	-	Production and purchase of corporate giveaways
5020503000	Communication Expenses	Information Technology Division	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	12,000,000.00	12,000,000.00	-	Telephone Expenses (Internet Direct Service connection via fiber optic for offices connected to DOT's LAN and co-location expenses)
5021103002	Consulting Services	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	3,450,000.00	3,450,000.00	-	-
5021103000	Consulting Services	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	2,500,000.00	2,500,000.00	-	-
-	Consulting Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 10 - Competitive Bidding	-	-	-	-	GoP	1,500,000.00	1,500,000.00	-	Development of PCSSD Website, Mobile App for divers, and Boost PCSSD's Facebook Page
50201020-00	Foreign Travelling Expenses	Office of the Director- Financial Management Service	Sec. 10 - Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	1,322,844.00	1,322,844.00	-	-
5020102000	Foreign Travelling Expenses	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	11,800,000.00	11,800,000.00	-	-
5020102000	Foreign Travelling Expenses	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	28,971,891.00	28,971,891.00	-	Airfare and travel allowance for international travels
5021305003	ICT Equipment	Information Technology Division	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	1,200,000.00	1,200,000.00	-	R&M- Machine and Equipment (ICT Equipment) Server Maintenance
-	International Mediterranean Tourism Market	Office of Product and Market Development - SDTU	Sec. 10 - Competitive Bidding	-	-	-	-	GoP	4,300,000.00	4,300,000.00	-	International Mediterranean Tourism Market
5010204001	Other MOOE	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 10 - Competitive Bidding	July 2019	July 2019	July 2019	July 2019	GoP	1,300,000.00	1,300,000.00	-	Clothing/ Uniform Allowance - Civilian
5021199000	Other Prefessional Services	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	61,870,020.90	61,870,020.90	-	Professional Fees for Market Representatives
5021199000	Other Professional Services	Office of Industry Manpower Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	5,182,555.00	5,182,555.00	-	-
5021199000	Other Professional Services	Information Technology Division	Sec. 10 - Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GoP	1,500,000.00	1,500,000.00	-	-
5021199000	Other Professional Services	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	23,020,473.39	23,020,473.39	-	Professional Fees of for Animators/ Performers/ Interpreters
5020501000	Postage and Delivery Expenses	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	1,153,069.00	1,153,069.00	-	Shipment of IECs and other materials
5029902000	Printing and Publication Expenses	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	4,372,520.00	4,372,520.00	-	Development and Production of IEC Materials

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5020321011	Printing and Publication Expenses	Office of Tourism Development Planning, research and Information Unit (OTDPRIM)	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	2,415,000.00	2,415,000.00	-	-
5029902000	Printing Services	Office of Industry Manpower Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	1,300,000.00	1,300,000.00	-	Production and Printing Certificates, IEC Materials
5021199000	Professional Services	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	39,890,000.00	39,890,000.00	-	-
5029905004	Rent / Lease Expenses	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	1,135,000.00	1,135,000.00	-	Rents - Equipment
5029905003	Rent / Lease Expenses	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	4,050,000.00	4,050,000.00	-	Rents - Motors Vehicles
5029905004	Rent / Lease Expenses (Equipment rentals)	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	2,012,240.00	2,012,240.00	-	Equipment rentals
-	Services	Office of Product and Market Development - SDTU	Sec. 10 - Competitive Bidding	-	-	-	-	GoP	4,629,067.80	4,629,067.80	-	Familiarization trip for Agents
5021199000	Services	Office of Product and Market Development - SDTU	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	3,500,000.00	3,500,000.00	-	Booth Contractor for booth setup and dismantling
5021199000	Services	Office of Product and Market Development - SDTU	Sec. 10 - Competitive Bidding	November 2019	November 2019	November 2019	November 2019	GoP	2,000,000.00	2,000,000.00	-	Booth Contractor for booth setup and dismantling
5021199000	Services	Office of Product and Market Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	53,714,437.91	53,714,437.91	-	Booth design, setup and Dismantling
5020201001	Training Expenses	Information Technology Division	Sec. 10 - Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	2,000,000.00	2,000,000.00	-	-
5020201002	Training Expenses	Office of Industry Manpower Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	2,607,000.00	2,607,000.00	-	DOT Regional Offices
5020201002	Training Expenses	Office of Industry Manpower Development	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GoP	90,000,000.00	90,000,000.00	-	DOT Regional Offices
5020201000	Training Expenses	Office of Product and Market Development - SDTU	Sec. 10 - Competitive Bidding	April 2019	April 2019	April 2019	April 2019	GoP	3,870,932.20	3,870,932.20	-	Venue, meals, accommodation, supplies, transportation
5029901000	Travel Agency Services	Office of Product and Market Development - SDTU	Sec. 10 - Competitive Bidding	February 2019	February 2019	February 2019	February 2019	GoP	4,629,067.80	4,629,067.80	-	Ground handler to cover all ground requirements including meals, accommodation, domestic transfer, and tours
-	Travel Agency Services	Office of Product and Market Development - SDTU	Sec. 10 - Competitive Bidding	-	-	-	-	GoP	3,870,932.20	3,870,932.20	-	OPMD Workshop
-	Travel Expenses	Office of Product and Market Development - SDTU	Sec. 10 - Competitive Bidding	-	-	-	-	GoP	3,300,000.00	3,300,000.00	-	Travel Turkey Izmir
5020102000	Airfare	Operations Audit Division (OAD) - Internal Audit Service (IAS) and Internal Audit Service - Management Audit Division	Sec. 52- Shopping	February, March, April, May, June, July and August 2019	N/A	February, March, April, May, June, July and August 2019	February, March, April, May, June, July and August 2019	GoP	1,927,412.00	1,927,412.00	-	International Air Tickets for: MLA - CDG - MLA (TOP Resa 2019), (MLA - DBX - MLA), (MLA - KIX - MLA), (MLA - LHR - MLA), (MLA - PEK - MLA), (MLA- PVG - MLA), (MLA -SFO MLA), (MNL - Australia) , Australia, AirTickets, (MNL - Korea), (MNL - New York), and (MNL- San Francisco)
5020102000	Foreign Travelling Expenses	Accounting Division, General Services Division, Procurement Management Division, and Office of Product and Market Development - SDTU	Sec. 52- Shopping	-	-	-	-	GoP	2,788,004.32	2,788,004.32	-	-
5020102000	Foreign Travelling Expenses	Office of Product and Market Development - SDTU	Sec. 52- Shopping	November 2019	N/A	November 2019	November 2019	GoP	800,000.00	800,000.00	-	Foreign Travelling Expenses (DOT personnel/ animators)

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5020102000	International Travel (airfares, land/sea)	Office of Industry Manpower Development	Sec. 52- Shopping	January 2019	N/A	January 2019	January 2019	GoP	570,000.00	570,000.00	-	International Travel (airfares, land/sea)
50213070-00	Other MOOE	Office of the Director- Financial Management Service	Sec. 52- Shopping	February 2019	N/A	February 2019	February 2019	GoP	46,176.00	46,176.00	-	Furniture and Texture
502990501	Rent / Lease Expenses (Venue/ Space rental)	Office of Product and Market Development	Sec. 53.10 - Lease of Real Property/Venue	N/A	N/A	January 2019	January 2019	GoP	26,928,500.00	26,928,500.00	-	Venue/ Space rental
5029905001	Rents - Building and Structures	Office of Industry Manpower Development, and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.10 - Lease of Real Property/Venue	N/A	N/A	January 2019	January 2019	GoP	485,000.00	485,000.00	-	-
5029905001	Rents - Building and Structures (Arrival/ Departure Cards Storage)	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 53.10 - Lease of Real Property/Venue	N/A	N/A	January 2019	January 2019	GoP	450,000.00	450,000.00	-	Arrival/ Departure Cards Storage
5029905001	Rents - Building and Structures (Venue/ Accommodation)	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 53.10 - Lease of Real Property/Venue	N/A	N/A	January 2019	January 2019	GoP	25,000,000.00	25,000,000.00	-	Venue/ Accommodation
5020101000	Airfare	Operations Audit Division (OAD) - Internal Audit Service (IAS)	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	October 2019	October 2019	GoP	150,000.00	150,000.00	-	Domestic Air Tickets
5020101000	Airfare	Operations Audit Division (OAD) - Internal Audit Service (IAS)	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	May 2019	May 2019	GoP	48,000.00	48,000.00	-	Domestic Air Tickets (4 Regions)
5020101000	Airfare	Operations Audit Division (OAD) - Internal Audit Service (IAS)	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	September 2019	September 2019	GoP	60,000.00	60,000.00	-	Domestic Air Tickets (AGIA Conference)
5020102000	Airfare	Internal Audit Service - Management Audit Division	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	July 2019	July 2019	GoP	41,922.60	41,922.60	-	Region 2 (Tuguegarao) Air Tickets - MNL - Tuguegarao and Region 5 (Bicol) Air Tickets - MNL - Legaspi City
5020502001	Communication Expenses	Office of Industry Manpower Development, and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	January 2019	January 2019	GoP	195,000.00	195,000.00	-	Telephone Expenses (Mobile)
50203010-00	Office Supplies Expenses	various OBSUs	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	January 2019	January 2019	GoP	12,736,190.80	12,736,190.80	-	Purchase of Regular Office Supplies
50203010-00	Office Supplies Expenses	General Services Division (based on APP-CSE)	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	January 2019	January 2019	GoP	5,155,000.00	5,155,000.00	-	Purchase of Regular Office Supplies
5020399000	Other Supplies	General Administrative Expenses	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	January 2019	January 2019	GoP	784,000.00	784,000.00	-	-
5020302000	Printed Forms	General Services Division	Sec. 53.5 - NP-Agency to Agency	-	-	-	-	GoP	40,000.00	40,000.00	-	Accountable Forms
5020301000	Various Office Supplies (not available at DBM-PS)	General Administrative Expenses	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	January 2019	January 2019	GoP	5,155,000.00	5,155,000.00	-	Various Office Supplies (Shopping)
-	Acquisition of Ampoules for AirLab	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	400,000.00	400,000.00	-	Acquisition of Ampoules for AirLab
-	Administrative Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	665,000.00	665,000.00	-	Board Meetings [Inclusive of catering services), and payment of Consultants for PCSSD, etc.
5029901000	Advertising Expenses	Office of Industry Manpower Development and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	January 2019	N/A	January 2019	January 2019	GoP	215,000.00	215,000.00	-	-
5029901000	Advertising Expenses	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 53.9 - NP-Small Value Procurement	September 2019	N/A	September 2019	September 2019	GoP	200,000.00	200,000.00	-	Collateral and Other Supplies
-	Advertising Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	300,000.00	300,000.00	-	Media (Radio, TV, and Print Ads)
5020399000	Advocacy Expenses	Office of Product and Market Development - SDTU	Sec. 53.9 - NP-Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	400,000.00	400,000.00	-	Other Supplies and Materials Expenses (Production of Giveaways)

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-	Advocacy Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	144,000.00	144,000.00	-	Promotional Materials and Collaterals for PCSSD's Workshops and Events
5021103002	Consulting Services	Office of Industry Manpower Development	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	100,000.00	100,000.00	-	-
5020307000	Drug and Medicines Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	55,000.00	55,000.00	-	Drug and Medicines Expenses
-	Food and Venue	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	400,000.00	400,000.00	-	Meeting with other government agencies/ PCSSD Representations
502030900	Fuel, Oil and Lubricant Expenses	Legal Affairs Service, Office of Industry Manpower Development, Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	661,156.28	661,156.28	-	Fuel, Oil and Lubricant Expenses
-	Hyperbaric Medicine Training	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	140,000.00	140,000.00	-	-
5021305003	ICT Equipment/Software	Office of Industry Manpower Development	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GoP	50,000.00	50,000.00	-	R&M Info Comm Tech Eqpt Software
5020321003	ICT Equipment/Software	Information Technology Division	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GoP	1,000,000.00	1,000,000.00	-	Semi-Expendable Machinery and Equipment Expenses (Information and Communications Technology Equipment)
50203210-03	IEC Supplies and Materials	Office of the Director- Financial Management Service	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	August 2019	August 2019	GoP	10,000.00	10,000.00	-	Textbooks and Instructional Materials Expenses
5020311001	IEC Supplies and Materials	Office of Industry Manpower Development	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GoP	5,000.00	5,000.00	-	Textbooks and Instructional Materials Expenses
5020311001	IEC Supplies and Materials	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00	-	Textbooks and Instructional Materials Expenses
5021503000	Insurance Expenses	Office of Industry Manpower Development and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GoP	15,000.00	15,000.00	-	-
5020502002	Internet Subscription	Office of Industry Manpower Development and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GoP	350,000.00	350,000.00	-	-
-	Local and International Dive Event Representation	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	500,000.00	500,000.00	-	-
5020101000	Local Travelling Expense	Philippine Commission on Sports Scuba Diving (PCSSD), Office of the Director- Financial Management Service, Accounting Division, General Services Division, Procurement Management Division, and Office of Tourism Development Planning, research and Information Management (OTDPRIM)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	11,960,632.40	11,960,632.40	-	-
5020101000	Local Travelling Expenses	Office of Product and Market Development	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	1,175,000.00	1,175,000.00	-	Airfare and Travel allowance for local travels
5020101000	Local Travelling Expenses	Office of Industry Manpower Development	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	150,000.00	150,000.00	-	Airfares & Transfers

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5029903000	Other MOOE	Office of Industry Manpower Development	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January to December 2019	January to December 2019	GoP	50,000.00	50,000.00	-	Convergence Programs for Philippine Tourism Resource Development (PTHRD) [Representation Expenses, Accommodation and Meals]
50203990-00	Other Office Supplies Expenses	various OBSUs	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	544,546.74	544,546.74	-	Other Supplies and Materials Expenses
5021199000	Other Professional Services	Office of Industry Manpower Development	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	800,000.00	800,000.00	-	-
5021199000	Other Professional Services	various OBSUs	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	2,623,000.00	2,623,000.00	-	-
5021199000	Other Professional Services	Office of Product and Market Development - SDTU	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GoP	50,000.00	50,000.00	-	Professional fees and daily allowance
5021199000	Other Professional Services	Office of Product and Market Development - SDTU	Sec. 53.9 - NP-Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	100,000.00	100,000.00	-	Animators/ Performers (Professional fees and daily allowance)
5020501000	Postage and Delivery Expenses	Office of Industry Manpower Development and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January to December 2019	January to December 2019	GoP	62,000.00	62,000.00	-	-
5029902000	Printing and Publication Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	148,000.00	148,000.00	-	-
5029902000	Printing Services	Procurement Management Division	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00	-	-
5021199000	Professional Services	Procurement Management Division	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	80,000.00	80,000.00	-	-
5020101000	Rent / Lease Expenses	Internal Audit Service - Management Audit Division	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	June 2019	June 2019	GoP	3,000.00	3,000.00	-	Region 1 (La Union) bus - MNL - La Union
5020102000	Rent / Lease Expenses	Internal Audit Service - Management Audit Division	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	September 2019	September 2019	GoP	32,018.00	32,018.00	-	Region 10 (Cagayan de Oro City) (MNL - Cagayan de Oro City)
5029905000	Rent / Lease Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	60,000.00	60,000.00	-	-
5029906003	Rent / Lease Expenses	Office of Industry Manpower Development and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January to December 2019	January to December 2019	GoP	373,000.00	373,000.00	-	Rents - Equipment
5029905002	Rent / Lease Expenses	Office of Industry Manpower Development and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	878,000.00	878,000.00	-	Rents - Motors Vehicles
5029905004	Rent / Lease Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00	-	Rents- Equipment
5029905002	Rent / Lease Expenses	Office of Industry Manpower Development	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	100,000.00	100,000.00	-	Rents- Motor Vehicles
5021305001	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00	-	Buildings and Other Structures
502130600	Repair and Maintenance	Office of the Director - Internal Audit Service	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	61,363.68	61,363.68	-	Transportation Equipment
5021304000	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00	-	Building and Other Structures
5021307000	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	70,000.00	70,000.00	-	Furniture and Fixtures
5021305003	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	25,000.00	25,000.00	-	Information and Communication Technology Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
5021305001	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00	-	Machinery
5021305002	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00	-	Office Equipment
5021399000	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	10,000.00	10,000.00	-	Other Property, Plant and Equipment
5021306000	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00	-	Transportation Equipment
-	Repair and Maintenance	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00	-	Service Check-ups for Hyperbaric Chambers and Maintenance of AirLab
-	Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	700,000.00	700,000.00	-	Accreditation Inspection for Dive Establishments
-	Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	30,000.00	30,000.00	-	Accreditation of Dive Individuals
-	Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	800,000.00	800,000.00	-	Dive Exploratory Assessments
-	Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	500,000.00	500,000.00	-	Dive Exposure to DOT Family, LGUs, and other key people in the Tourism Family
-	Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	550,000.00	550,000.00	-	Dive Forum for PCSSD Accreditation
-	Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	1,000,000.00	1,000,000.00	-	Reef Rehabilitation and Protection
5029907000	Subscription Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	520,000.00	520,000.00	-	-
-	Support for familiarization trips	Office of Product and Market Development - SDTU	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	150,000.00	150,000.00	-	-
-	Support to Operations	Office of Product and Market Development - SDTU	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	304,000.00	304,000.00	-	-
5021501000	Taxes, Duties and License	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	50,000.00	50,000.00	-	Taxes, Duties and License
5029903000	Tour Package	Operations Audit Division (OAD) - Internal Audit Service (IAS)	Sec. 53.9 - NP-Small Value Procurement	November 2019	N/A	November 2019	November 2019	GoP	200,000.00	200,000.00	-	Inclusion of accommodation and travel arrangement
-	Training Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	800,000.00	800,000.00	-	PCCSD Staff Training
-	Training Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	410,000.00	410,000.00	-	PCSSD Implementing Rules and Regulations
-	Training Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	500,000.00	500,000.00	-	SCUBA Diving Technical Trainings and Seminars
50202010-02	Training Expenses	various OBSUs	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	1,960,000.00	1,960,000.00	-	-
5029940000	Transportation and Delivery Expenses	Office of Industry Manpower Development and Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January to December 2019	January to December 2019	GoP	204,000.00	204,000.00	-	-
5029904000	Transportation and Delivery Expenses	Office of Product and Market Development	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	GoP	425,000.00	425,000.00	-	Van hire and other transportation expenses
5029904000	Transportation and Delivery Expenses	Procurement Management Division	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	40,000.00	40,000.00	-	-
5029901000	Travel Agency Services	Office of Product and Market Development - SDTU	Sec. 53.9 - NP-Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	150,000.00	150,000.00	-	Provision of Meals, Arrival reception (welcome leis), tours, and airfares
-	Travel Agency Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GoP	200,000.00	200,000.00	-	Office Planning, Alignment of Work, and Familiarization Tour

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
5020399000	Travel Agency Services	Office of Product and Market Development - SDTU	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019		GoP	304,000.00	304,000.00	-	Support activities of head office including procurement of supplies and equipment, networking meetings, communications, freight/shipment, travel expenses and other activities to enhance the services for identified opportunity markets)
5020100000	Travel Expenses	Information Technology Division	Sec. 53.9 - NP-Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	1,000,000.00	1,000,000.00	-	Travelling Expenses
5020502002	Communication Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	-	-	-	-	-	GoP	110,000.00	110,000.00	-	Telephone Expenses (Landline)
5029906000	Membership Dues and Contributions to Organizations	Philippine Commission on Sports Scuba Diving (PCSSD) and Office of Industry Manpower Development	-	N/A	N/A	N/A	N/A	GoP	750,000.00	750,000.00	-	Membership Dues and Contributions to Organizations
5029908000	Other MOOE	Philippine Commission on Sports Scuba Diving (PCSSD)	-	N/A	N/A	N/A	N/A	GoP	210,000.00	210,000.00	-	Donations
5021501001	Renewal of anti-virus software	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	-	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00	-	-
5021501001	Renewal of Firewall License	Office of Tourism Development Planning, research and Information Management (OTDPRIM)	-	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	-
5029903000	Representation Expenses	various OBSUs	-	N/A	N/A	N/A	N/A	GoP	29,311,480.00	29,311,480.00	-	-
Total MOOE	Rewards and Incentives	Office of Industry Manpower Development	-	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	-
											Total MOOE	637,663,120.82
											Total C.O.	-
											GRAND TOTAL	637,663,120.82


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 Chief of Procurement Management Division

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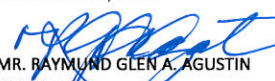
  
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12/28/18