## DEPARTMENT OF TOURISM, REGIONAL OFFICE NO. 02 ANNUAL PROCUREMENT PLAN 2017

			_		_	
					ts NP-SVP	
					ts Direct Contracting	Postage, Deliveries and Courier Se All Units
					AGENCY TO AGENCY	Electric/ Power Supply AAD
					AGENCY TO AGENCY	Supply and delivery of Drinking Water AAD
					AGENCY TO AGENCY	Water Supply AAD
						Petroleum, Oil and Lubricants All Units
					NP-SVP	Native delicacies/products (for showcase in various exhibit) PD
					NP- SVP	Drugs and Medicines AAD
					NP-SVP	Athletic and Sports AAD
					/ AD NP-SVP	Promotional /IEC Materials /PD / TD / AD
	-					
						ng Supplies
					Direct Contracting/NP- ts SVP	0
	-					
a a					AC	s and All
					NP-SVP	tation
		,a			NP-SVP	_
						lings
					/ AD NP-SVP	Gender Sensitivity Trainings ( Employees and Stakeholders)  AAD / TD / AD
					NP-SVP	Attendance Trainings/ Seminars for Employee Development AAD
					NP-SVP	2017 Year End Performance Evaluation/2019 Target Setting AAD
						odations for travel
					Direct Contracting	Plane Tickets for local and foreign travel  All Units
Contract NTP Delivery/ Acceptance Signing Completion Turnover	Post Qual NOA	Open Bid Post ids Evaluation Evaluation	Conf of Bids	Conf of ITB	PROCUREMENT	PROGRAM/PROJECT

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VirgoLio M. MAGUIGAD Regional Director	, R .	THOMAS G. SANTOS Member		FANIBET#T. DOMINGO Member	FAN: Mem	OR O	LELIA E. BLANCAFLOR	/	The state of the s	IMEDDA A. GARDUQUE			KAREN G. FLORES	R. KAI	ヤスク
Approved by:	4		/	The state of the s	1	- March	Bath		y:	Recommended	>	ē:	Appropriations Available:	Apı	Prepared by:
	6,493,102.80	6,493	GRAND TOTAL	-								Direct Contracting	AAD Direct	Newspaper Subscription	
payment for subscriptions	32,000.00	32,000.00	GoP				)					Direct Contracting	All Units Direct	Van Rental	L. RENT Var
payment of rental	500,000.00	500,000.00	GoP									OVE-INF		(Catering)	(Ca
reception	150,000.00	150,000.00	GoP									VD ND		Reception to stakeholders	Rec
reception	12,000.00	12,000.00	GoP									SVP-NP		runs/ tarp printing re: activities	run
reception	30,000.00	30,000.00	GoP									SVP-NP		to/ol guesus	3 8
reception navment of catering and	100,000.00	100,000.00	GoP									SVP-NP	MPDD	Consultative Meetings (Carei ing) Receptions/ accommodation	Rec
reception	75,000.00	75,000.00	GoP									SVD-ND		(Catavina)	· [
payment of catering and	90,000.00	90,000.00	GoP									SVP-NP	AAD	National Tourism Week Celebration (Catering)	Nat
payment of catering and	20,000,00	40,000.00	407									SVP-NP	AAD	(Catering)	K. REPRESENTATION State
payment of catering and	40,000.00	40 000 00	Con									SVP/NP	AAD /MPDD/ TD S	Printing of Tarpaulins AAI	
payment of tarpaulin printing	10,000.00	10,000.00	СоР									Direct Contracting	MPDD Direct	Sponsorships in Festival's Souven	Spo
payment of spousorsmb	50,000.00	50,000.00	GoP									Direct Countracting	É	Participation fee in Exhibits	
fee	150,000.00	150,000.00	GoP									Controlling	_	-	I. ADVERTISING GSI
insurance	20,000.00	20,000.00	CoP									AGENCY TO		Accountable Employees	OTHER FEES
navment for vehicle	40,000.00	40,000.00	GoP									AGENCY TO		Fidelity Bond Premiums of	ND
payment of bonds	5,000.00	5,000.00	GoP									AGENCY AGENCY	AAD AG	Vehicle Registration	
payment for vehicle			000									Direct Contracting	AAD Direct	> Tile replacement and	v 0
payment for repairs and maintenance	150,000.00	150,000,00	G <sub>O</sub> P									Direct Contracting	AAD Direct	Furnitures and Fixtures	Fun
maintenance	30,000.00	30,000.00	GoP									Direct Contracting	AAD	Equipment Repairs and Maintenance of	Equ
maintenance	50,000.00	50,000.00	GoP											Repair and Maintenance of Office	Rep
payment for repairs and	90,000.00	90,000.00	GoP									Direct Contracting	AAD Direct	> Parts and Accessories closeing/renair/replacement	G. REPAIRS AND Ven MAINTENANCE >
payment for repairs and												Direct Contracting	AAD Direct	Landscaping of Office Ground	
payment for general services	35,000.00	35,000.00	GoP									Direct Contracting	AAD Direct	Plumbing Works	SERVICES Plur
payment for general services	15,000.00	15,000.00	GoP									Direct Contracting	PD/TD Direct	Resource Speakers for Trainings	
payment for the honoraria of speakers	240,000.00	240,000.00	GoP									Direct Contracting	MPDD / AD Direct	+	Regi
paylilelic for colici accors	200,000.00	200,000.00	GoP					24				Direct Contracting	AD	Admin Aide VI Booth Design Contractors for	Adm
services/Job Order	192,000.00	192,000.00	GoP									on the state of th		Adillili Aide VI	Adii
services/Job Order payment for professional	192,000.00	192,000.00	GoP									Direct Contracting		ourism operations of the state	
services/Job Order payment for professional	228,000.00	228,000.00	GoP									Direct Contracting	∄	Operations Officer 1	
payment for professional	+		GoP							Dec 10	-10 Dec-10	LSB Dec-10	AAD	Security Services Other Professional Services ( Job Order)	Secu
services	485,000.00	485,000.00	Jan-17 GoP	Jan-17 Jai	Jan-17	Dec-16 Jan-17	Dec-16	Dec-16 Dec-16	Dec-16 De	Dac-16		acting		Legal Service for Contract/MOA N	SERVICES
services/notary	10,000.00	10,000.00	GoP									Direct Contracting	55	Cable Subscription	
subscription	6,000.00	6,000.00	GoP									Direct Contracting		Internet Service	Inter
service	C sjeconor	01,000,00	GOT												