

DEPARTMENT OF TOURISM REGION VI
Annual Procurement Plan for 2018 (Non-Common Use Supplies and Equipment)

Department/Bur **Department of Tourism Region VI**
 Region: **Region VI, Western Visayas**
 Address: **Casa Real Bldg., Old Iloilo Provincial Capitol, Gen. Luna St., Iloilo City**

Agency Account Code:


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 Tel. No.: **(033) 3350245/**
 Contact Person: **Darlene Joy S. C**


UACS	Item & Specifications/Description	Unit	Price	End-User	Procurement Mode	Estimated Budget		1st	2nd	3rd	4th	TOTAL	
						MOOE	CO	Quarter	Quarter	Quarter	Quarter	Qty	Amount
50202010 00	Training Expenses (Hotels/Venues/Food&Catering)	lot	varied	Region VI	Small Value Procurement	750,000.00		2	2	2	2	4	750,000.00
50203090 00	Gasoline, Oil and Lubricants Expenses	lot	varied	Region VI	Small Value Procurement	100,000.00		3	3	3	3	12	100,000.00
5029901000	Advertising Expenses	lot	varied	Region VI	Scientific, Scholarly, Artistic	900,000.00		3	3	3	3	12	900,000.00
50205010 00	Postage and Courier Services	lot	varied	Region VI	Direct Contracting	82,000.00		3	3	3	3	12	82,000.00
50205020 01	Telephone Expenses- Mobile	lot	varied	Region VI	Direct Contracting	40,000.00		3	3	3	3	12	40,000.00
50205020 02	Telephone Expenses- Landline	lot	varied	Region VI	Direct Contracting	100,000.00		3	3	3	3	12	100,000.00
5029905003	Rents-Equipment	lot	varied	Region VI	Small Value Procurement	50,000.00		3	3	3	3	12	50,000.00
50299050 01	Rents-Buildings and Structures	lot	varied	Region VI	Small Value Procurement	900,000.00		3	3	3	3	3	900,000.00
5029905002	Rents-MV	unit	varied	Region VI	Small Value Procurement	900,000.00							900,000.00
50203010 00	Newspaper subscription	lot	varied	Region VI	Small Value Procurement	40,000.00			3		4		40,000.00
5021203000	Security Services	job	varied	Region VI	Small Value Procurement	850,000.00							850,000.00

Prepared by:

Certified Funds Available:

Approved by:


DARLENE JOY S. GUERRA
 Acting Supply Officer


JO ZENDA B. VILLEGAS
 Sr. TOO/Acting Budget Officer


ATTY. HELEN J. CATALBAS
 Regional Director

Date Prepared:

November 5, 2017

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Suerra/Acting Supply Officer

Procurement Schedule	Remarks
Two per quarter	
As needed	
As needed	
Monthly billing	
Monthly billing	
Monthly billing	
As needed	
Monthly	
As needed	
Monthly billing	
Annually	

