

**Department of Tourism - CY 2019 Updated Annual Procurement Plan (APP) as of 29 November 2019**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
AUSTRIAN AGENTS FAMILIARIZATION TRIP TO METRO MANILA, SIARGAO, CEBU, AND BOHOL	OPMD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	2,246,780.00	2,246,780.00	-	-
BOOTH DESIGN, SET-UP, AND DISMANTLING OF SHELL SCHEME BOOTHS, PHILIPPINE BOOTH, AND OTHER EXHIBITION REQUIREMENTS FOR THE PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) ON SEPTEMBER 19-22, 2019	OPMD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	3,900,000.00	3,900,000.00	-	-
BOOTH DESIGN, SET-UP, AND DISMANTLING OF THE PHILIPPINE BOOTH AT THE WORLD ROUTES 2019	OPMD	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	3,100,000.00	3,100,000.00	-	-
CUTURAL PERFORMER FOR TOURISM MONTH CELEBRATION - PROMOTING PHILIPPINE HERITAGE AND FOLK DANCE FOR TOURISM COMPETITIVENESS AND CULTURAL PRESERVATION	OUSEC-TRCRG	Section 10 - Competitive Bidding	Oct2019	Oct2019	Nov 2019	Dec2019	TLA FUND	2,820,000.00	2,820,000.00		
CONSULTING SERVICES FOR THE DEVELOPMENT AND CONDUCT OF COMPETENCY-BASED ASSESSMENT PROCESS FOR DOT FOREIGN OFFICES' DEPLOYMENT OF PERSONNEL	HRD	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	5,000,000.00	5,000,000.00	-	-
CREATIVE AGENCY FOR CONTENT PRODUCTION FOR SAFE TOURISM	BRANDING	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	10,000,000.00	10,000,000.00	-	-
CREATIVE AGENCY FOR DOT ACCREDITATION CAMPAIGN	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	15,000,000.00	15,000,000.00	-	-
DOCUMENTATION, TRAINING AND CONSULTANCY SERVICE FOR THE MAINTENANCE OF THE ISO 9001:2015 QUALITY MANAGEMENT (QMS) OF THE DEPARTMENT OF TOURISM (DOT)	PLANNING SERVICE-QMS	Section 10 - Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GAA2019	2,895,000.00	2,895,000.00	-	-
EURO MEGA FAM TRIP TO THE PHILIPPINES (LOT 1: TRANSPORTATION, ACCOMMODATION, MEALS, AND COMMUNICATION EXPENSES)	OPMD	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	1,343,540.00	1,343,540.00	-	-
EURO MEGA FAM TRIP TO THE PHILIPPINES (LOT 2: MANILA-SIARGAO-CEBU)	OPMD	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	924,268.40	924,268.40	-	-
EURO MEGA FAM TRIP TO THE PHILIPPINES (LOT 3: MANILA-ALBAY-SORSOGON-MANILA)	OPMD	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	766,370.00	766,370.00	-	-
EURO MEGA FAM TRIP TO THE PHILIPPINES (LOT 4: MANILA-PUERTO PRINCESA-EL NIDO-MANILA)	OPMD	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	752,057.90	752,057.90	-	-
EURO MEGA FAM TRIP TO THE PHILIPPINES (LOT 5: MANILA-BOHOL-DUMAGUETE-CEBU)	OPMD	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	746,529.30	746,529.30	-	-
EURO MEGA FAM TRIP TO THE PHILIPPINES (LOT 6: SECOND CALL ACCOMMODATION AND FAREWELL DINNER)	OPMD	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	167,970.00	167,970.00	-	-

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FULL SERVICE CREATIVE AGENCY FOR THE SEA GAMES 2019	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	20,000,000.00	20,000,000.00	-	-
GROUND ARRANGEMENT FOR THE OBJECTIF ATLANTIDE UNDERWATER INVESTIGATION 2019	OPMD-DIVE	Section 10 - Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GAA2019	1,080,000.00	1,080,000.00	-	-
GROUNDHANDLING SERVICES FOR THE TOURISM INVESTMENT CAPACITY BUILDING SEMINAR (CBS) 2019 - LOT 1	PIED	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	680,000.00	680,000.00	-	-
GROUNDHANDLING SERVICES FOR THE TOURISM INVESTMENT CAPACITY BUILDING SEMINAR (CBS) 2019 - LOT 2	PIED	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	680,000.00	680,000.00	-	-
GROUNDHANDLING SERVICES FOR THE TOURISM INVESTMENT CAPACITY BUILDING SEMINAR (CBS) 2019 - LOT 3	PIED	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	680,000.00	680,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 1	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	524,000.00	524,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 10	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	692,000.00	692,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 11	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	692,000.00	692,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 12	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	690,000.00	690,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 2	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	524,000.00	524,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 3	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	692,000.00	692,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 4	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	692,000.00	692,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 5	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	735,200.00	735,200.00	-	-

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GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 6	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	648,800.00	648,800.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 7	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	692,000.00	692,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 8	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	692,000.00	692,000.00	-	-
GROUNDHANDLING/TOUR OPERATOR SERVICES FOR THE PHILIPPINE DIVE EXPO (PHIDEX) FAMILIARIZATION TOUR AND OTHER LOGISTICAL REQUIREMENTS - LOT 9	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	509,600.00	509,600.00	-	-
LOCAL MEDIA PLACEMENTS FOR SUSTAINABLE TOURISM	BRANDING	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	40,000,000.00	40,000,000.00	-	-
MEDIA PLANNING AND PLACEMENT AGENCY FOR OPPORTUNITY AND EMERGING MARKETS	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	500,000,000.00	500,000,000.00	-	-
PRINTING/PRODUCTION OF 2019 DOT ACCREDITATION STICKERS FOR TOURISM TRANSPORT VEHICLES, TOURISM ENTERPRISES AND OTHER TOURISM RELATED ENTERPRISES AND CERTIFICATES - LOT 1	OTSR	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	1,716,950.00	1,716,950.00	-	-
PROCUREMENT OF SECURITY SERVICE FOR THE DEPARTMENT OF TOURISM FROM SEPTEMBER TO DECEMBER	GSD	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	3,642,576.40	3,642,576.40	-	-
PROCUREMENT FOR THE DEVELOPMENT AND PRODUCTION OF INFORMATION, EDUCATION, AND COMMUNICATION (IEC) MATERIALS ON PHILIPPINES HEALTH AND WEALTHNESS	OPMD-MEDICAL TOURISM	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	1,030,000.00	1,030,000.00	-	-
PROCUREMENT OF A PROVIDER FOR THE PRINTING/ PRODUCTION OF 2019 DOT ACCREDITATION STICKERS FOR TOURISM TRANSPORT VEHICLES, TOURISM ENTERPRISES AND OTHER TOURISM RELATED ENTERPRISES AND CERTIFICATE - LOT 2	OTSR	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	523,750.00	523,750.00	-	-
PROCUREMENT OF CONSULTANCY SERVICES FOR THE TOURISM ACT 2009 CELEBRATION CAMPAIGN	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	5,000,000.00	5,000,000.00	-	-

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PROCUREMENT OF CONSULTANCY SERVICES FOR THE TOURISM ACT OF 2019 CELEBRATION CAMPAIGN (2ND BIDDING)	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	5,000,000.00	5,000,000.00	-	-
PROCUREMENT OF CREATIVE AGENCY FOR PHILIPPINE HERITAGE PROJECT	BRANDING	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	15,000,000.00	15,000,000.00	-	-
PROCUREMENT OF CREATIVE AGENCY FOR THE GREAT MALL WIDE SALE CAMPAIGN	BRANDING	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	10,000,000.00	10,000,000.00	-	-
PROCUREMENT OF CREATIVE AGENCY FOR THE PHILIPPINE CELEBRATION OF THE CENTENNIAL YEAR OF THE PHILIPPINE CINEMA	BRANDING	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	14,000,000.00	14,000,000.00	-	-
PROCUREMENT OF EVENT MANAGEMENT FOR THE PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX)	OPMD-DIVE	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	3,500,000.00	3,500,000.00	-	-
PROCUREMENT OF FULL CREATIVE AGENCY FOR DISRUPTIVE TOURISM CAMPAIGN	BRANDING	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	40,000,000.00	40,000,000.00	-	-
PROCUREMENT OF FULL SERVICE AGENCY FOR THE PHILIPPINE-SOUTH KOREA 70 YEARS OF DIPLOMATIC RELATIONS CELEBRATION	BRANDING	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	35,000,000.00	35,000,000.00	-	-
PROCUREMENT OF GROUND HANDLING SERVICES FOR THE FILIPINO-AMERICAN CHEFS FOOD TRIP OF THE PHILIPPINES ON 9-23 NOV 2019	OPMD	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	2,670,520.00	2,670,520.00	-	-
PROCUREMENT OF ICT EQUIPMENT - LOT 1 - DESKTOP AND LAPTOP	ITD	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	12,075,295.00	-	12,075,295.00	-
PROCUREMENT OF ICT EQUIPMENT - LOT 2 - MOBILE TABLETS	ITD	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	939,015.00	-	939,015.00	-

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PROCUREMENT OF INTERNATIONAL AIRLINE TICKETS REQUIREMENTS FOR ROUTES ASIA 2019	ROUTES DEVELOPMENT	Section 10 - Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA2019	6,485,417.00	6,485,417.00	-	-
PROCUREMENT OF NETWORK OR CENTRALIZED PRINTING SERVICES	GSD	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	2,220,000.00	2,220,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR THE 2019 VACCINATION PROGRAM FOR ALL DOT OFFICIALS AND EMPLOYEE (LOT 2)	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	100,245.00	100,245.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR THE BOOTH DESIGN, SET-UP, AND DISMANTLING OF THE PHILIPPINE BOOTH AT THE THAILAND INTERNATIONAL TRAVEL FAIR (TITF) 2019	OPMD	Section 10 - Competitive Bidding	July 2019	July 2019	August 2019	August 2019	GAA2019	1,590,000.00	1,590,000.00	-	-
PROCUREMENT OF SERVICES FOR THE SET-UP AND DEVELOPMENT OF TOURISM COUNTERS IN THE MNOY AQUINO INTERNATIONAL AIRPORT AND CLARK INTERNATIONAL AIRPORT	BRANDING	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	2,000,000.00	2,000,000.00	-	-
PROCUREMENT OF SERVICES OF A CONFERENCE INTEGRATOR FOR THE ASEAN TOURISM COMMITTEE MEETINGS ON 6-12 OCTOBER 2019, BORACAY ISLAND, PHILIPPINES	PFICD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	1,400,000.00	1,400,000.00	-	-
PROCUREMENT OF SERVICES OF A CONFERENCE INTEGRATOR FOR THE PACIFIC ASIA TRAVEL ASSOCIATION (PATA) ANNUAL SUMMIT 2019	OTDPRIM	Section 10 - Competitive Bidding	March 2019	March 2019	April 2019	April 2019	GAA2019	8,675,000.00	8,675,000.00	-	-
PROCUREMENT OF SERVICES OF A CREATIVE AGENCY FOR THE CONTENT PRODUCTION FOR OPPORTUNITY AND EMERGING MARKETS - LOT 1 - WESTERN EUROPE	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	20,000,000.00	20,000,000.00	-	-
PROCUREMENT OF SERVICES OF A CREATIVE AGENCY FOR THE CONTENT PRODUCTION FOR OPPORTUNITY AND EMERGING MARKETS - LOT 2 - MEDITERRANEAN	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	20,000,000.00	20,000,000.00	-	-
PROCUREMENT OF SERVICES OF A CREATIVE AGENCY FOR THE CONTENT PRODUCTION FOR OPPORTUNITY AND EMERGING MARKETS - LOT 3 - MIDDLE EAST	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	20,000,000.00	20,000,000.00	-	-

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PROCUREMENT OF SERVICES OF A CREATIVE AGENCY FOR THE CONTENT PRODUCTION FOR OPPORTUNITY AND EMERGING MARKETS - LOT 4 - RUSSIA AND THE CIS CONTENT	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	20,000,000.00	20,000,000.00	- -	
PROCUREMENT OF SERVICES OF A CREATIVE AGENCY FOR THE CONTENT PRODUCTION FOR OPPORTUNITY AND EMERGING MARKETS - LOT 5 - SOUTHEAST ASIA CONTENT	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	20,000,000.00	20,000,000.00	- -	
PROCUREMENT OF SERVICES OF A LOCAL MEDIA PLACEMENTS FOR TOURISM BRANDING	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	44,000,000.00	44,000,000.00	- -	
PROCUREMENT OF SERVICES OF A PROFESSIONAL CONFERENCE ORGANIZER FOR THE PHILIPPINE TOURISM CONVENTION 2019	OTDPRIM	Section 10 - Competitive Bidding	October 2019	October 2019	November 2019	November 2019	GAA2019	2,150,000.00	2,150,000.00	- -	
PROCUREMENT OF SERVICES OF A PROFESSIONAL CONFERENCE ORGANIZER FOR THE WORLD TOURISM DAY - PHILIPPINES (NATIONAL CONFERENCE) ON 26-27 SEPTEMBER 2019	PFICD	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	1,930,000.00	1,930,000.00	- -	
PROCUREMENT OF SERVICES OF A RESEARCH COMPANY FOR THE CONDUCT OF SURVEY ON PHILIPPINE DIVE TOURISM	OPMD-DIVE	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	5,000,000.00	5,000,000.00	- -	
PROCUREMENT OF SERVICES OF A SOCIAL MEDIA MANAGEMENT AND STRATEGIC PLANNING AGENCY	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	30,000,000.00	30,000,000.00	- -	
PROCUREMENT OF SERVICES OF A TOUR OPERATOR FOR THE PHILIPPINE TOURISM CONVENTION 2019	OTDPRIM	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	1,968,000.00	1,968,000.00	- -	
PROCUREMENT OF SERVICES OF A TRAVEL AND TOUR OPERATOR FOR THE GERMAN MEDIA FAMILIARIZATION TRIP ON 17-25 OCTOBER 2019 AT CEBU, EL NIDO, AND MANILA	OPMD	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	1,190,367.37	1,190,367.37	- -	
PROCUREMENT OF SERVICES OF A TRAVEL AND TOUR OPERATOR FOR THE PURCHASE AND ISSUANCE OF INTERNATIONAL AIRLINE TICKETS AND GROUND ARRANGEMENTS FOR THE 23RD SESSION OF THE UN WORLD TOURISM ORGANIZATION (WTO) GENERAL ASSEMBLY (LOT 1)	PFICD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	606,585.00	606,585.00	- -	

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PROCUREMENT OF SERVICES OF A TRAVEL AND TOUR OPERATOR FOR THE PURCHASE AND ISSUANCE OF INTERNATIONAL AIRLINE TICKETS AND GROUND ARRANGEMENTS FOR THE 23RD SESSION OF THE UN WORLD TOURISM ORGANIZATION (WTO) GENERAL ASSEMBLY (LOT 2)	PFICD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	447,850.00	447,850.00	-	-
PROCUREMENT OF SERVICES OF A TRAVEL AND TOUR OPERATOR FOR THE PURCHASE AND ISSUANCE OF INTERNATIONAL AIRLINE TICKETS AND GROUND ARRANGEMENTS FOR THE 23RD SESSION OF THE UN WORLD TOURISM ORGANIZATION (WTO) GENERAL ASSEMBLY (LOT 3)	PFICD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	1,054,435.00	1,054,435.00	-	-
PROCUREMENT OF SERVICES OF A TRAVEL AND TOUR OPERATOR FOR THE PURCHASE AND ISSUANCE OF INTERNATIONAL AIRLINE TICKETS AND GROUND ARRANGEMENTS FOR THE 23RD SESSION OF THE UN WORLD TOURISM ORGANIZATION (WTO) GENERAL ASSEMBLY (LOT 4)	PFICD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	317,470.00	317,470.00	-	-
PROCUREMENT OF SERVICES OF A TRAVEL AND TOUR OPERATOR FOR THE PURCHASE AND ISSUANCE OF INTERNATIONAL AIRLINE TICKETS AND GROUND ARRANGEMENTS FOR THE 23RD SESSION OF THE UN WORLD TOURISM ORGANIZATION (WTO) GENERAL ASSEMBLY (LOT 5)	PFICD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	1,409,588.00	1,409,588.00	-	-
PROCUREMENT OF SERVICES OF A TRAVEL AND TOUR OPERATOR FOR THE PURCHASE AND ISSUANCE OF INTERNATIONAL AIRLINE TICKETS AND GROUND ARRANGEMENTS FOR THE 23RD SESSION OF THE UN WORLD TOURISM ORGANIZATION (WTO) GENERAL ASSEMBLY (LOT 6)	PFICD	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	1,217,820.00	1,217,820.00	-	-
PROCUREMENT OF SERVICES OF A TRAVEL AND TOUR OPERATOR FOR THE WORLD TOURISM DAY - PHILIPPINES (NATIONAL CONFERENCE) ON 26-27 SEPTEMBER 2019	PFICD	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	1,600,000.00	1,600,000.00	-	-
PROCUREMENT OF SERVICES OF FOR THE DOT ACCREDITATION CAMPAIGN - MEDIA PLAN AND PLACEMENTS	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	50,000,000.00	50,000,000.00	-	-
PROCUREMENT OF SERVICES OF LOCAL PUBLIC RELATIONS AGENCY	BRANDING	Section 10 - Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GAA2019	25,000,000.00	25,000,000.00	-	-
PROCUREMENT OF SIGNATURE WRISTWATCH AND MEDALLION/PENDANT WITH NECKLACE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINES CIVIL SERVICE ANNIVERSARY CELEBRATION (LOT 1 - WATCHES FOR 10 AND 15 YEARS IN SERVICE) - FIRST BIDDING	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	264,000.00	264,000.00	-	-

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PROCUREMENT OF SIGNATURE WRISTWATCH AND MEDALLION/PENDANT WITH NECKLACE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINES CIVIL SERVICE ANNIVERSARY CELEBRATION (LOT 2 - WATCHES FOR 20 IN SERVICE - MALE) - FIRST BIDDING	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	264,000.00	264,000.00	-	-
PROCUREMENT OF SIGNATURE WRISTWATCH AND MEDALLION/PENDANT WITH NECKLACE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINES CIVIL SERVICE ANNIVERSARY CELEBRATION (LOT 3 - WATCHES FOR 20 IN SERVICE - FEMALE) - FIRST BIDDING	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	198,000.00	198,000.00	-	-
PROCUREMENT OF SIGNATURE WRISTWATCH AND MEDALLION/PENDANT WITH NECKLACE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINES CIVIL SERVICE ANNIVERSARY CELEBRATION (LOT 4 - WATCHES FOR 25 IN SERVICE - MALE) - FIRST BIDDING	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	406,000.00	406,000.00	-	-
PROCUREMENT OF SIGNATURE WRISTWATCH AND MEDALLION/PENDANT WITH NECKLACE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINES CIVIL SERVICE ANNIVERSARY CELEBRATION (LOT 5 - WATCHES FOR 25 YEARS IN SERVICE - FEMALE) - FIRST BIDDING	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	377,000.00	377,000.00	-	-
PROCUREMENT OF SIGNATURE WRISTWATCH AND MEDALLION/PENDANT WITH NECKLACE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINES CIVIL SERVICE ANNIVERSARY CELEBRATION (LOT 6 - MEDALLION/PENDANT WITH NECKLACE FOR 30 YEARS SERVICE) - FIRST BIDDING	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	2,090,000.00	2,090,000.00	-	-
PROCUREMENT OF SIGNATURE WRISTWATCH AND MEDALLION/PENDANT WITH NECKLACE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINES CIVIL SERVICE ANNIVERSARY CELEBRATION (LOT 7 - MEDALLION/PENDANT WITH NECKLACE FOR 35 YEARS SERVICE) - FIRST BIDDING	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	645,000.00	645,000.00	-	-
PROCUREMENT OF SIGNATURE WRISTWATCH AND MEDALLION/PENDANT WITH NECKLACE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINES CIVIL SERVICE ANNIVERSARY CELEBRATION (LOT 8 - MEDALLION/PENDANT WITH NECKLACE FOR 40 AND 45 YEARS SERVICE) - FIRST BIDDING	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	153,000.00	153,000.00	-	-
PROCUREMENT OF THE SERVICES OF A CREATIVE AGENCY FOR THE CONTENT PRODUCTION FOR OPPORTUNITY AND EMERGING MARKETS (SECOND BIDDING) LOT 1 - MEDITERRANEAN	BRANDING	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	20,000,000.00	20,000,000.00	-	-
PROCUREMENT OF THE SERVICES OF A CREATIVE AGENCY FOR THE CONTENT PRODUCTION FOR OPPORTUNITY AND EMERGING MARKETS (SECOND BIDDING) LOT 2 - MIDDLE EAST	BRANDING	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	20,000,000.00	20,000,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF THE SERVICES OF A CREATIVE AGENCY FOR THE CONTENT PRODUCTION FOR OPPORTUNITY AND EMERGING MARKETS (SECOND BIDDING) LOT 3 - SOUTHEAST ASIA	BRANDING	Section 10 - Competitive Bidding	August 2019	August 2019	September 2019	September 2019	GAA2019	20,000,000.00	20,000,000.00	-	-
PROCUREMENT OF THE SERVICES OF A CREATIVE AGENCY FOR THE PHILIPPINE HERITAGE PROJECT (SECOND BIDDING)	BRANDING	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	15,000,000.00	15,000,000.00	-	-
PROCUREMENT OF THE SERVICES OF A PRINTING COMPANY FOR THE PRODUCTION OF 2019 COFFEE TABLE BOOK	BRANDING	Section 10 - Competitive Bidding	September 2019	September 2019	October 2019	October 2019	GAA2019	3,800,000.00	3,800,000.00	-	-
PROCUREMENT OF THE SERVICES OF A TRAVEL AND TOUR SERVICE OPERATOR FOR THE PURCHASE AND ISSUANCE OF AIRLINE TICKETS FOR PATA ANNUAL SUMMIT 2019	OTDPRIM	Section 10 - Competitive Bidding	March 2019	March 2019	April 2019	April 2019	GAA2019	1,500,000.00	1,500,000.00	-	-
PROCUREMENT OF THE SERVICES OF PUBLIC RELATIONS AGENCY FOR THE PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX)	OPMD-DIVE	Section 10 - Competitive Bidding	July 2019	July 2019	July 2019	July 2019	GAA2019	8,200,000.00	8,200,000.00	-	-
PROCUREMENT OF TOURISM DESTINATION MARKETING COMPANY FOR INDONESIA (SECOND BIDDING)	OPMD	Section 10 - Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GAA2019	1,698,646.00	1,698,646.00	-	-
PROCUREMENT OF TOURISM DESTINATION MARKETING COMPANY FOR MIDDLE EAST/GULF COOP COUNCIL AND FRANCE - LOT 1 (2ND POSTING)	OMPD	Section 10 - Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GAA2019	4,207,500.00	4,207,500.00	-	-
PROCUREMENT OF TOURISM DESTINATION MARKETING COMPANY FOR MIDDLE EAST/GULF COOP COUNCIL AND FRANCE - LOT 2 (2ND POSTING)	OMPD	Section 10 - Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GAA2019	3,231,000.00	3,231,000.00	-	-
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 1	OPMD	Section 10 - Competitive Bidding	November 2018	December 2018	January 2019	January 2019	GAA2019	5,095,939.20	5,095,939.20	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 2	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	5,095,939.20	5,095,939.20	- -	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 3	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	5,414,435.00	5,414,435.00	- -	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 4	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	5,095,939.00	5,095,939.00	- -	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 5	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	5,095,939.20	5,095,939.20	- -	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 6	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	4,458,946.80	4,458,946.80	- -	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 7	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	5,095,939.20	5,095,939.20	- -	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 8	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	6,210,675.90	6,210,675.90	- -	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 9	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	5,414,435.40	5,414,435.40	- -	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3) SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 10	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	4,140,655.56	4,140,655.56	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3), SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 11	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	2,905,723.20	2,905,723.20	-	-
PROCUREMENT OF TOURISM DESTINATION MARKETING FOR HONGKONG AND MACAU (LOT 1), INDONESIA (LOT 2), MALAYSIA (LOT 3), SINGAPORE (LOT 4), THAILAND (LOT 5), VIETNAM (LOT 6), CANADA (LOT 7), INDIA (LOT 8), MIDDLE EAST/GULF COUNCIL COOP COUNCIL (LOT 9), FRANCE (LOT 10), ITALY (LOT 11), SPAIN (LOT 12), AND RUSSIA (LOT 13) (FIRST BIDDING) - LOT 11	OPMD	Section 10 - Competitive Bidding	November 2018	November 2018	January 2019	January 2019	GAA2019	4,358,584.80	4,358,584.80	-	-
PROCUREMENT OF TRAVEL AND TOUR SERVICE OPERATOR FOR THE TOURISM STATISTIC CAPACITY PROGRAM EVALUATION AND TRAINING ON JUNE 24-28, 2019 IN MANILA AND RIZAL	OTDPRIM	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
ROUTES ASIA 2019 PRE-EVENT TOURS, HOSTED AIRLINE AND CHARTER OPERATORS PROGRAM AND TRANSPORTATION REQUIREMENTS	ROUTES DEVELOPMENT	Section 10 - Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA2019	3,570,000.00	3,570,000.00	-	-
SERVICE PROVIDER FOR THE 2019 VACCINATION PROGRAM FOR ALL DOT OFFICIALS AND EMPLOYEE (LOT 1)	HRD	Section 10 - Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GAA2019	1,898,540.00	1,898,540.00	-	-
SERVICES OF A PRODUCTION HOUSE FOR THE NETWORKING DINNER OF ROUTES ASIA 2019	ROUTES DEVELOPMENT	Section 10 - Competitive Bidding	January 2019	January 2019	February 2019	February 2019	GAA2019	2,000,000.00	2,000,000.00	-	-
TOUR OPERATOR FOR THE ISRAEL TRAVEL AGENTS AND INFLUENCERS FAMILIARIZATION TRIP ON 26 JANUARY TO 2 FEBRUARY 2020	OPMD	Section 10 - Competitive Bidding	November 2019	November 2019	December 2019	December 2019	GAA2019	1,784,893.41	1,784,893.41	-	-
TOURISM DESTINATION MARKETING COMPANY FOR CANADA, THAILAND, VIETNAM, ITALY, AND RUSSIA (SECOND BIDDING) - LOT 1	OPMD	Section 10 - Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GAA2019	3,821,760.00	3,821,760.00	-	-
TOURISM DESTINATION MARKETING COMPANY FOR CANADA, THAILAND, VIETNAM, ITALY, AND RUSSIA (SECOND BIDDING) - LOT 2	OPMD	Section 10 - Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GAA2019	3,821,953.50	3,821,953.50	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOURISM DESTINATION MARKETING COMPANY FOR CANADA, THAILAND, VIETNAM, ITALY, AND RUSSIA (SECOND BIDDING) - LOT 3	OPMD	Section 10 - Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GAA2019	3,456,000.00	3,456,000.00	-	-
TOURISM DESTINATION MARKETING COMPANY FOR CANADA, THAILAND, VIETNAM, ITALY, AND RUSSIA (SECOND BIDDING) - LOT 4	OPMD	Section 10 - Competitive Bidding	May 2019	May 2019	June 2019	June 2019	GAA2019	2,268,000.00	2,268,000.00	-	-
TOURISM DESTINATION MARKETING COMPANY FOR CANADA, THAILAND, VIETNAM, ITALY, AND RUSSIA (SECOND BIDDING) - LOT 5	OPMD	Section 10 - Competitive Bidding	February 2019	February 2019	March 2019	March 2019	GAA2019	2,179,292.40	2,179,292.40	-	-
DIRECT CONTRACTING FOR THE PROCUREMENT OF TONER	GSD	Section 50 - Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	GAA2019	25,458.00	25,458.00	-	-
DIRECT CONTRACTING FOR THE PROCUREMENT OF TONER AND SPARE PARTS	GSD	Section 50 - Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	GAA2019	32,806.00	32,806.00	-	-
PROCUREMENT OF A SERVICE PROVIDER FOR THE BOOTH SET-UP FOR THE HEALTH AND WELLNESS CONFERENCE EXPO (CONFEX) 2019	OPMD	Section 50 - Direct Contracting	N/A	N/A	July 2019	July 2019	GAA2019	500,000.00	500,000.00	-	-
PROCUREMENT OF BEMAC ELECTRIC TRICYCLE PARTS	TRCRG	Section 50 - Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	GAA2019	78,318.00	78,318.00	-	-
PROCUREMENT OF FIT LUX TREADMILL FRONT AND REAR ROLLER	GSD	Section 50 - Direct Contracting	N/A	N/A	January-December 2019	January-December 2019	GAA2019	16,722.00	16,722.00	-	-
PROCUREMENT OF TWO (2) ONE-WAY INTERNATIONAL TICKET FROM BEIJING, CHINA TO MANILA	OSEC	Section 52 - Shopping	April 2019	N/A	April 2019	April 2019	GAA2019	200,000.00	200,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF FUEL CARD PROGRAM SERVICE PROVIDER FOR GASOLINE, DIESEL, LUBRICANT AND OTHER SERVICES FOR THE DOT'S FLEET OF VEHICLES	GSD	Section 53.1- Negotiated Procurement (Two Failed Biddings)	January 2019	January 2019	February 2019	February 2019	GAA2019	4,200,000.00	4,200,000.00	-	-
PROCUREMENT OF FUEL CARD PROGRAM SERVICE PROVIDER FOR GASOLINE, DIESEL, LUBRICANT AND OTHER SERVICES FOR THE DOT'S FLEET OF VEHICLES - 2ND POSTING	GSD	Section 53.1- Negotiated Procurement (Two Failed Biddings)	February 2019	February 2019	March 2019	March 2019	GAA2019	4,200,000.00	4,200,000.00	-	-
PROCUREMENT FOR THE CONDUCT OF THE NATIONAL CONSULTATION IN DEVELOPING THE LOCAL TOURISM CODE MANUAL NAD MODULE	OTDPRIM	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	169,000.00	169,000.00	-	-
PROCUREMENT FOR THE CONDUCT OF THE PUBLIC SERVICE ETHIC AND ACCOUNTABILITY (PSEA)	TDD	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	60,000.00	60,000.00	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKET - PHILIPPINE AIRLINES FOR THE PERIOD OF JANUARY 15-21, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	149,071.34	149,071.34	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKET IN PHILIPPINE AIRLINES FOR THE PERIOD OF JANUARY 22 - 28 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	336,231.69	336,231.69	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PACIFIC - FOR THE PERIOD OF JANUARY 1-15 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	100,903.32	100,903.32	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PACIFIC FOR THE PERIOD APRIL 16-30, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	487,365.58	487,365.58	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PACIFIC FOR THE PERIOD JULY 01-15, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	153,592.15	153,592.15	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD JULY 16-31, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	125,868.97	125,868.97	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD JUNE 1-15, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	459,215.22	459,215.22	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD JUNE 16-30, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	487,365.58	487,365.58	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD OF APRIL 1-15, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	January-December 2019	N/A	January-December 2019	January-December 2019	GAA2019	60,220.56	60,220.56	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD OF FEBRUARY 1-15 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	99,296.42	99,296.42	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD OF FEBRUARY 16-28, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	54,364.46	54,364.46	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD OF MARCH 1-15	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	27,676.32	27,676.32	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD OF MARCH 16-31, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	333,276.80	333,276.80	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PAFIC FOR THE PERIOD OF MAY 1-15, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	10,678.18	10,678.18	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - CEBU PACIFIC FOR THE PERIOD OF MAY 1-15, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	644,128.04	644,128.04	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINES FOR THE PERIOD FEBRUARY 19-25, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	45,124.48	45,124.48	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF AUGUST 08-14, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	184,435.77	184,435.77	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF FEBRUARY 05-11, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	171,042.15	171,042.15	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF JULY 04-10, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	313,556.68	313,556.68	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF JULY 25-31, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	155,836.49	155,836.49	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF JUNE 01-12, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	1,089,887.79	1,089,887.79	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF JUNE 13-19, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	717,133.59	717,133.59	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF JUNE 18-24, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	262,578.82	262,578.82	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF JUNE 20-26, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	466,821.91	466,821.91	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINE FOR THE PERIOD OF JUNE 27- JULY 03, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	274,690.56	274,690.56	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINES FOR THE PERIOD OF APRIL 1-15, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	January-December 2019	N/A	January-December 2019	January-December 2019	GAA2019	96,774.46	96,774.46	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINES FOR THE PERIOD OF APRIL 16-30, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	January-December 2019	N/A	January-December 2019	January-December 2019	GAA2019	404,486.91	404,486.91	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINES FOR THE PERIOD OF JANUARY 1-7, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	59,748.44	59,748.44	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINES FOR THE PERIOD OF JANUARY 29 - FEBRUARY 4, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	268,792.66	268,792.66	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINES FOR THE PERIOD OF MARCH 16-31, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	404,486.91	404,486.91	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINES FOR THE PERIOD OF MARCH 1-15, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	523,173.16	523,173.16	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS - PHILIPPINE AIRLINES FOR THE PERIOD OF FEBRUARY 26-28, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	271,006.73	271,006.73	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF OFFICE SUPPLIES FOR BENCH STOCKING	GSD	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	71,317.00	71,317.00	-	-
PROCUREMENT OF PRINTER CONSUMABLE FOR BENCH-STOCKING	GAD	Section 53.5 - Negotiated Procurement (Agency to Agency)	January-December 2019	N/A	January-December 2019	January-December 2019	GAA2019	65,370.00	65,370.00	-	-
PROCUREMENT OF SERVICE PROVIDER AND FACILITATOR FOR SUPERVISORY DEVELOPMENT COURSE TRACK 1	TDD	Section 53.5 - Negotiated Procurement (Agency to Agency)	January-December 2019	N/A	January-December 2019	January-December 2019	GAA2019	120,000.00	120,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR THE CONDUCT OF THE SUPERVISORY DEVELOPMENT COURSE TRACK 2 & 3 AND VALUES ORIENTATION WORKSHOP	TDD	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	120,000.00	120,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR THE CONDUCT OF PHILIPPINE TOURISM CONVENTION	OTDPRIM	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	1,357,000.00	1,357,000.00	-	-
PROCUREMENT OF DOMESTIC AIRLINE TICKETS FOR THE PERIOD OF JANUARY 8-14, 2019	VARIOUS OFFICES	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	59,137.80	59,137.80	-	-
PROCUREMENT FOR THE CONDUCT OF THE WORLD TOURISM DAY	OTDPRIM	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	1,329,000.00	1,329,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR CAPACITY-BUILDING - INTERNAL CONTROL STANDARDS FOR PHILIPPINE PUBLIC SECTOR	IAS	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	180,000.00	180,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR THE CONDUCT OF CAPACITY-BUILDING - INTERNAL AUDIT STANDARDS FOR PHILIPPINE PUBLIC SECTOR	IAS	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	13,500.00	13,500.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF SERVICE PROVIDER FOR THE CONDUCT OF EFFECTIVE PROJECT MANAGEMENT SEMINAR/WORKSHOP	TDD	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	40,000.00	40,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR THE CONDUCT OF THE MICE TECHNICAL WORKING GROUP(TWG) MEETING AND MICE 101 SEMINAR	TRCRG	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	158,000.00	158,000.00	-	-
PUBLICATION OF IMPLEMENTING RULES AND REGULATION TO OFFICIAL GAZETTE	OTDPRIM	Section 53.5 - Negotiated Procurement (Agency to Agency)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	8,961.00	8,961.00	-	-
AD PLACEMENT FOR THE PHILIPPINE MEDICAL TRAVEL AND WELLNESS TOURISM IN ASIAPSA MAGAZINE	OPMD-MTWT	Section 53.6 - Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	324,000.00	324,000.00	-	-
ANNUAL SUBSCRIPTION TO ONLINE AVIATION MARKET INTELLIGENCE DATA	ROUTES DEVELOPMENT	Section 53.6 - Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services)	N/A	N/A	July 2019	July 2019	GAA2019	3,900,000.00	3,900,000.00	-	-
PROCUREMENT FOR THE PUBLICATION OF THE AMENDED IMPLEMENTING RULES AND REGULATION (IRR) FO THE FARM TOURISM DEVELOPMENT ACT (R.A 10816)	OTDPRIM	Section 53.6 - Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	149,000.00	149,000.00	-	-
TOUR OPERATOR FOR 2020 OPAASTRATEGIC PLANNING AND BUDGETING WORKSHOP WITH GAD AWARENESS AND GENDER SENSITIVITY SEMINAR IN CAMIGUIN - 3RD POSTING	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	475,000.00	475,000.00	-	-
TOUR OPERATOR FOR ENGAGE: ENRICHING THE LIVES OF DOT SENIOR CITIZENS PROGRAM	TDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	227,976.00	227,976.00	-	-
TOUR OPERATOR FOR INITIAL INTERNAL QUALITY IN DOT REGION 1 IN SAN FERNANDO	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	161,600.00	161,600.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10 KILOMETER CHECK UP	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	17,884.68	17,884.68	-	-
10 KILOMETER CHECK UP AND PREVENTIVE MAINTENANCE ( A2-W944)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	44,506.63	44,506.63	-	-
10 KILOMETER CHECK UPS (GRADIA)	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	17,191.00	17,191.00	-	-
10,000 KILOMETER CHECK UPS	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	10,027.00	10,027.00	-	-
105 KILOMETER CHECK UPS ( SKR - 929)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	16,890.10	16,890.10	-	-
110,000 KILOMETER CHECK UP	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	16,467.69	16,467.69	-	-
110K KILOMETER CHECK UP	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	17,064.09	17,064.09	-	-
15 K KILOMETER CHECK UPS (A2-KB90)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	25,064.87	25,064.87	-	-
15 KILOMETER CHECK UPS ( A3 - 1619)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	18,805.12	18,805.12	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
15 KILOMETER CHECK UPS ( A3- B197)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	25,230.57	25,230.57	-	-
15,000 KILOMETER CHECK UPS ( A2-E914)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	18,791.88	18,791.88	-	-
15K KILOMETER CHECK UP AND PREVENTIVE MAINTENANCE	ASEC. MINDANAO AND PALAWAN	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	19,121.22	19,121.22	-	-
15K PREVENTIVE MAINTENANCE	ASEC-TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	24,644.98	24,644.98	-	-
150 KILOMETER CHECK UPS( SKR - 762)	DIR. ADMIN	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	17,076.70	17,076.70	-	-
15TH ANNUAL SCIENTIFIC MEETING OF ASIAN HYPERBARIC AND DIVING MEDICAL ASSOCIATION	PCSDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	120,000.00	120,000.00	-	-
1ST PHIL-FRANCE JOINT WORKING GROUP MEETING ON TOURISM COOPERATION ON 10-13 APRIL 2019	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	April 2019	April 2019	GAA2019	499,600.00	499,600.00	-	-
2019 ANTI-TETANUS VACCINATION PROGRAM	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	285,087.00	285,087.00	-	-
20K KILOMETER CHECK UP(A2 - W877)	TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	18,966.66	18,966.66	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
30K PREVENTIVE MAINTENANCE	ASEC-ADMIN	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	22,130.03	22,130.03	-	-
70 KILOMETER CHECK UPS (SKR-802)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	44,506.63	44,506.63	-	-
ANIMATOR COMPOSED FOR MOSCOW INTERNATIONAL TRAVEL AND TOURISM (MITT) EXHIBITION 12-18 MARCH 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	88,200.00	88,200.00	-	-
ASEAN TOURISM STANDARDS AWARDDING CEREMONY	OTSR	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	900,000.00	900,000.00	-	-
BOOTH CONTRACTOR FOR CAPA ASIA AVIATION SUMMIT 2019 IN CAPELLA SENTOSA ISLAND, SINGAPORE	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	654,000.00	654,000.00	-	-
BOOTH DESIGN, SET-UP AND DISMANTLING CAPA ASIA AVIATION SUMMIT 2019 IN CAPELLA, SENTOSA ISLAND, SINGAPORE	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	645,000.00	645,000.00	-	-
BOOTH DESIGN, SET-UP AND DISMANTLING OF THE PHILIPPINE BOOTH AT THE AVIATION SHOW MEASA	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
BOOTH DESIGN, SET-UP AND DISMANTLING OF THE PHILIPPINES BOOTH AT 6TH CHINA LOW COST CARRIER SUMMIT 2019	OPMD-ROUTES	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	550,000.00	550,000.00	-	-
BOOTH DESIGN, SET-UP DISMANTLING OF THE PHILIPPINE BOOTH AT THE AVIATION SHOW MEASA 2019 (2ND POSTING)	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	1,000,000.00	1,000,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CALIBRATION OF CCTV CAMERAS	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	49,500.00	49,500.00	-	-
CALLING CARDS FOR OSEC STAFF	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	4,200.00	4,200.00	-	-
CANON PRINTER IBK #726	USEC-TD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	10,240.00	10,240.00	-	-
CANVASS OF MULTI POCKET ORGANIZER BAG FOR GIVEAWAYS OF SEMINAR OF OIMD	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	37,500.00	37,500.00	-	-
CANVASS OF FREESBOARD FOLDER	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	7,000.00	7,000.00	-	-
CANVASS OF REFRIGERATOR AND MICROWAVE FOR LEGAL AFFAIR SERVICE	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	15,102.00	15,102.00	-	-
CANVASS OF UPS & EXTERNAL HARD DRIVE	ASEC-ADMIN	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	February 2019	February 2019	GAA2019	14,100.00	14,100.00	-	-
CATERING FOR COMPETENCY-BASED HUMAN RESOURCE SYSTEM (CBHRS) VALIDATION AND ROLL OUT 09-10 MAY 2019 (LOT 1)	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	74,000.00	74,000.00	-	-
CATERING FOR COMPETENCY-BASED HUMAN RESOURCE SYSTEM (CBHRS) VALIDATION AND ROLL OUT 10-11 JUNE 2019 (LOT 2)	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	74,000.00	74,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CATERING FOR COMPETENCY-BASED HUMAN RESOURCE SYSTEM (CBHRS) VALIDATION AND ROLL OUT 13-14 JUNE 2019	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	65,000.00	65,000.00	-	-
CATERING SERVICE FOR ISO 9001:2015 AWARENESS TRAINING	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	509,600.00	509,600.00	-	-
CATERING SERVICE FOR MEETING REGARDING NON CONFORMANCE	PLANNING SERVICE-QMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	50,000.00	50,000.00	-	-
CATERING SERVICE FOR MEETING REGARDING NON CONFORMANCE	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	34,200.00	34,200.00	-	-
CATERING SERVICE FOR THE 2ND QMS INTERNAL QUALITY AUDIT FOR 2019	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	111,000.00	111,000.00	-	-
CATERING SERVICE FOR THE COACHING FOR DOT-NCR AND REGION IV-B	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	104,000.00	104,000.00	-	-
CATERING SERVICE FOR THE CONDUCT OF 1ST INTERNAL QUALITY AUDIT FOR DOT CENTRAL OFFICE, NCR, AND REGION IV-B	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	225,000.00	225,000.00	-	-
CATERING SERVICE FOR THE CONDUCT OF 4TH QUALITY MANAGEMENT SYSTEM MANAGEMENT REVIEW MEETING	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	November 2019	N/A	November 2019	November 2019	GAA2019	83,200.00	83,200.00	-	-
CATERING SERVICE FOR THE CONDUCT OF BTMS ORIENTATION	FMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	129,542.40	129,542.40	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CATERING SERVICE FOR THE CONDUCT OF SEMINAR ON THE GOVERNMENT PROCUREMENT REFORM ACT	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	74,000.00	74,000.00	-	-
CATERING SERVICES FOR MANAGEMENT COMMITTEE MEETING PRESENTATION OF WORK AND FINANCIAL PLAN FOR FY 2020	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	197,600.00	197,600.00	-	-
CATERING SERVICES FOR QMS 3RD INTERNAL AUDIT	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	79,200.00	79,200.00	-	-
CATERING SERVICES FOR QMS 3RD MANAGEMENT REVIEW MEETING	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	53,200.00	53,200.00	-	-
CATERING SERVICES FOR THE DOT AND DOTE4 46TH ANNIVERSARY (LOT 1)	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	490,000.00	490,000.00	-	-
CATERING SERVICES FOR THE DOT AND DOTE4 46TH ANNIVERSARY (LOT 2)	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	280,000.00	280,000.00	-	-
CATERING SERVICES FOR THE TRAINING LAWS AND RULES ON GOVERNMENT EXPENDITURE (LARGE)	FMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	228,800.00	228,800.00	-	-
COLLATERALS FOR THE TOURISM SESSION IN THE NATIONAL CONVENTION ON STATISTIC	SEAIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	98,000.00	98,000.00	-	-
CONFERENCE INTEGRATOR FOR THE JOBS AND WOMEN IN PHILIPPINE TOURISM FORUM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	999,000.00	999,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CONFERENCE INTEGRATOR FOR ASEAN GENDER AND DEVELOPMENT TOURISM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	800,000.00	800,000.00	-	-
CONSULTANCY SERVICE DEVELOPMENT OF THE PHILIPPINE TOURISM MANUAL ON CLIMATE CHANGE	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	300,000.00	300,000.00	-	-
CONSULTANCY SERVICE FOR THE FORMULATION OF THE STRATEGIC ACTION PLAN FOR DIVE TOURISM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	600,000.00	600,000.00	-	-
CONSULTANCY SERVICE FOR THE FORMULATION OF THE STRATEGIC ACTION PLAN FOR DIVE TOURISM (2ND POSTING)	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	600,000.00	600,000.00	-	-
CONSULTING SERVICE FOR DEVELOPMENT OF THE PHILIPPINE SUSTAINABLE TOURISM DEVELOPMENT GUIDEBOOK	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	500,000.00	500,000.00	-	-
CONSULTING SERVICE FOR DEVELOPMENT OF THE PHILIPPINE SUSTAINABLE TOURISM DEVELOPMENT GUIDEBOOK (2ND POSTING)	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	300,000.00	300,000.00	-	-
CONSULTING SERVICE FOR EFFECTIVE WRITTEN COMMUNICATION TRAINING WORKSHOP	AS-TDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	110,000.00	110,000.00	-	-
CONSULTING SERVICE FOR EXPLORATORY DIVE ASSESSMENT	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	810,000.00	810,000.00	-	-
CONSULTING SERVICE FOR FOCUS GROUP DISCUSSION (FGD) AND WORKSHOP ON THE CRAFTING OF THE PCSSD IMPLEMENTING RULES AND REGULATIONS (IRR)	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	500,000.00	500,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CONSULTING SERVICE FOR FOCUS GROUP DISCUSSION (FGD) WORKSHOP ON THE CRAFTING OF THE PCSSD IMPLEMENTING RULES AND REGULATION (IRR) (2ND POSTING)	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	500,000.00	500,000.00	-	-
CONSULTING SERVICE FOR FORMULATION OF A NATIONAL EDUCATION TOURISM STRATEGIC ACTION PLAN	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	300,000.00	300,000.00	-	-
CONSULTING SERVICE FOR GEOGRAPHIC INFORMATION SYSTEM EXPERT FOR FARM TOURISM AND CONVERGENCE PROJECTS	OUSEC-TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	200,000.00	200,000.00	-	-
CONSULTING SERVICE FOR THE CONDUCT OF LEARNING NEEDS ASSESSMENT (LNA) OF THE WORKSHOP IN THE TOURISM VALUE CHAIN IN THE PHILIPPINES TO DETERMINE THE APPROPRIATE CAPACITY DEVELOPMENT INTERVENTION	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	712,500.00	712,500.00	-	-
CONSULTING SERVICE FOR THE FOCUS GROUP DISCUSSION AND WORKSHOP ON THE CRAFTING OF THE PCSSD IMPLEMENTING RULES AND REGULATION	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	350,000.00	350,000.00	-	-
CONSULTING SERVICE FOR THE FOCUS GROUP DISCUSSION AND WORKSHOP ON THE CRAFTING OF THE PCSSD IMPLEMENTING RULES AND REGULATION (2ND POSTING)	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	500,000.00	500,000.00	-	-
CONSULTING SERVICE FOR THE FORMULATION OF THE STRATEGIC ACTION PLAN FOR DIVE TOURISM - 2ND POSTING	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	600,000.00	600,000.00	-	-
CONSULTING SERVICE OF TRAINING PROVIDER FOR THE CONDUCT OF SEMINAR ON EFFECTIVE ORAL COMMUNICATION	TDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	215,000.00	215,000.00	-	-
CONSULTING SERVICES FOR THE FORMULATION OF THE STRATEGIC ACTION PLAN FOR DIVE TOURISM	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	600,000.00	600,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CONSULTING SERVICES ON THE FORMULATION OF A NATIONAL EDUCATION TOURISM STRATEGIC ACTION PLAN	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	300,000.00	300,000.00	-	-
CONSULTING SERVICES ON THE FORMULATION OF A NATIONAL EDUCATION TOURISM STRATEGIC ACTION PLAN - 2ND POSTING	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	300,000.00	300,000.00	-	-
CORPORATE GIVE AWAYS FOR CAPA ASIA AVIATION SUMMIT 2019 - LOT 1	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	9,000.00	9,000.00	-	-
CORPORATE GIVE AWAYS FOR CAPA ASIA AVIATION SUMMIT 2019 - LOT 2	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	12,000.00	12,000.00	-	-
CORPORATE GIVE AWAYS FOR CAPA ASIA AVIATION SUMMIT 2019 - LOT 3	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	182,000.00	182,000.00	-	-
CORPORATE GIVEAWAYS FOR AMBASSADOR'S TOUR 2019	LLU	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	150,934.00	150,934.00	-	-
CORPORATE GIVEAWAYS OF THE DEPT. OF TOURISM- OFFICE OF THE SECRETARY - LOT 1	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	450,000.00	450,000.00	-	-
CORPORATE GIVEAWAYS OF THE DEPT. OF TOURISM- OFFICE OF THE SECRETARY - LOT 2	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	450,000.00	450,000.00	-	-
COURIER SERVICE FOR SHIPMENT OF MATERIALS FROM SINGAPORE TO MANILA	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	250,000.00	250,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COURIER SERVICE FOR THE PCSSD GIVEAWAYS	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	16,788.68	16,788.68	-	-
DESIGN, SET-UP AND DISMANTLING OF PHILIPPINE BOOTH AT THE OCSC INTERNATIONAL EDUCATION EXPO 2019	OPMD-ESL	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	537,350.00	537,350.00	-	-
DESIGN, SET-UP AND DISMANTLING OF THE PHILIPPINES BOOTH AT THE THAILAND TRAVEL AND DIVE EXPO	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	945,439.00	945,439.00	-	-
DEVELOP INK 363 ROLLER & TONER	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	11,603.00	11,603.00	-	-
DISMANTLING AND REINSTALLATION OF AIR CONDITION UNIT	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	16,000.00	16,000.00	-	-
DISRUPTIVE TOURISM CONCEPT AND STORYBOARD	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	February 2019	February 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
DISRUPTIVE TOURISM CONCEPT AND STORYBOARD - 2ND POSTING	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	February 2019	February 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
DISRUPTIVE TOURISM CONCEPT AND STORYBOARDS - 3RD POSTING	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
DIVE ESTABLISHMENT INSPECTION AND ACCREDITATION IN LEYTE	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	83,200.00	83,200.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
DOT AIR-CONDITIONING CLEANING AND PREVENTIVE MAINTENANCE	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	415,000.00	415,000.00	-	-
DOT AIR-CONDITIONING CLEANING AND PREVENTIVE MAINTENANCE- 2ND POSTING	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	415,000.00	415,000.00	-	-
EVENT MANAGEMENT FOR ASEAN TOURISM COMMITTEE MEETING IN BORACAY ISLAND	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
EVENT MANAGEMENT FOR NATIONAL CONSULTATION IN DEVELOPING THE LOCAL TOURISM CODE MANUAL AND MODULE METRO MANILA	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	400,000.00	400,000.00	-	-
EVENT MANAGEMENT FOR PRODUCT AND MEDIA LAUNCH - JUAN FUN ADVENTURE	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
EVENT MANAGEMENT FOR THE HOSTED LUNCH ON SEPTEMBER 12, 2019 IN ST. PETERS BURG, RUSSIA IN CONNECTION WITH THE CANDIDATURE TO HOST THE 24TH SESSION OF THE UNWTO GENERAL ASSEMBLY IN 2021	OTPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	1,567,820.00	1,567,820.00	-	-
EVENTS MANAGEMENT COMPANY IN MIDDLE EAST IN DUBAI, UNITED ARAB EMIRATES, MUSCAT, OMAN AND ARABIAN TRAVEL MARKET 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	April 2019	April 2019	GAA2019	448,086.00	448,086.00	-	-
FAMILIARIZATION TOUR FOR PHITEX MEDICAL TRAVEL AND WELLNESS TOURISM FOREIGN BUYERS	OPMD-MTWT	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	500,000.00	500,000.00	-	-
FAMILIARIZATION TOUR FOR PHITEX MEDICAL TRAVEL AND WELLNESS TOURISM FOREIGN BUYERS - 2ND POSTING	OPMD-MTWT	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	500,000.00	500,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
FAMILIARIZATION TOUR FOR PRODUCT MANAGERS AND TRAVEL AGENTS OF TOP MIDDLE EAST TOUR OPERATORS- GULF COOPERATION COUNCIL	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	985,000.00	985,000.00	- -	
FAMILIARIZATION TOUR TO PHILIPPINES FOR VIETNAM TOUR OPERATOR	OPMD-TIV	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	960,000.00	960,000.00	- -	
FAMILIARIZATION TRIP FOR MEDIA AND BLOGGERS FROM ISRAEL TO BICOL AND MANILA	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	998,663.00	998,663.00	- -	
GIVEAWAY FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX)	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	306,000.00	306,000.00	- -	
GIVEAWAY FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) (2ND POSTING) - LOT 1	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	90,000.00	90,000.00	- -	
GIVEAWAY FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) (2ND POSTING) - LOT 2	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	216,000.00	216,000.00	- -	
GIVEAWAY FOR STANDARD LOCAL TOURISM STATISTICS SYSTEM AND DATA PRESENTATION - LOT 2	SEAIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	18,000.00	18,000.00	- -	
GIVEAWAYS FOR MOSCOW INTERNATIONAL TRAVEL AND TOURISM B2B MEETING	OPMD-RIME	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	199,080.00	199,080.00	- -	
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	961,000.00	961,000.00	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 1	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	90,000.00	90,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 10	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	75,000.00	75,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 11	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	30,000.00	30,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 2	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	60,000.00	60,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 3	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	18,000.00	18,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 4	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	42,000.00	42,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 5	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	45,000.00	45,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 6	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	45,000.00	45,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 7	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	216,000.00	216,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 8	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	280,000.00	280,000.00	-	-
GIVEAWAYS FOR PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX) 2019 (2ND POSTING) - LOT 9	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	60,000.00	60,000.00	-	-
GIVEAWAYS FOR SEATRADE CRUISE GLOBAL (SCG) 2019 - LOT 1	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	46,250.00	46,250.00	-	-
GIVEAWAYS FOR SEATRADE CRUISE GLOBAL (SCG) 2019 - LOT 2	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	48,750.00	48,750.00	-	-
GIVEAWAYS FOR STANDARD LOCAL TOURISM STATISTICS SYSTEM AND DATA PRESENTATION - LOT 1	SEAIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	40,500.00	40,500.00	-	-
GROUND ARRANGEMENT FOR THE JOBS & WOMEN IN PHILIPPINE TOURISM FORUM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	201,360.00	201,360.00	-	-
HP CARTRIDGE INK #680 BLACK AND TRI-COLOR	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	8,800.00	8,800.00	-	-
HP CARTRIDGE INK #680 FRO BENCH-STOCKING	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	49,680.00	49,680.00	-	-
INK CARTRIDGES (BROTHER & HP)	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	28,960.00	28,960.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
INTERNATIONAL AIRLINE TICKET FOR THE DEPARTMENTS PARTICIPATION IN THE 52ND ADB ANNUAL MEETING HAD CONSUMER NEWS AND BUSINESS CHANNEL (CNBC) PANEL DEBATE - LOT 1	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	133,172.80	133,172.80	-	-
INTERNATIONAL AIRLINE TICKET FOR THE DEPARTMENTS PARTICIPATION IN THE 52ND ADB ANNUAL MEETING HAD CONSUMER NEWS AND BUSINESS CHANNEL (CNBC) PANEL DEBATE - LOT 2	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	257,133.48	257,133.48	-	-
INTERNATIONAL AIRLINE TICKET FOR TEL AVIV, ISRAEL FOR OSEC (SBRP AND CZAR)	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	500,000.00	500,000.00	-	-
INTERNATIONAL AIRLINE TICKETS FOR BERLIN, GERMANY	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	807,929.00	807,929.00	-	-
INTERNATIONAL AIRLINE TICKETS FOR BERLIN, GERMANY (2ND POSTING)	LLU	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	696,015.00	696,015.00	-	-
INTERNATIONAL AIRLINE TICKETS FOR MOSCOW, RUSSIA	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	615,450.00	615,450.00	-	-
INTERNATIONAL AIRLINE TICKETS FOR MOSCOW, RUSSIA	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	615,450.00	615,450.00	-	-
INTERNATIONAL AIRLINE TICKETS FOR TEL AVIV, ISRAEL FOR ASEC. UY KING	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	265,174.00	265,174.00	-	-
INTERNATIONAL AIRLINE TICKETS FOR THE DEPARTMENT'S PARTICIPATION IN THE "INTERNATIONALE TURISMUS BORSE (ITB)" ON 03 TO 08 MARCH 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	461,235.32	461,235.32	-	-

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
INTERNATIONAL AIRLINE TICKETS FOR THE DEPARTMENT'S PARTICIPATION IN THE "INTERNATIONALE TURISMUS BORSE (ITBI)" ON 03 TO 08 MARCH 2019 - 2ND POSTING	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	696,015.00	696,015.00	- -	
INTERNATIONAL AIRLINE TICKETS FOR THE DEPARTMENT'S PARTICIPATION IN THE "MEETING OF THE UN WORLD TOURISM ORGANIZATION COMMITTEE ON TOURISM STATISTIC" ON 23 FEB TO 02 MARCH 2019	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	156,400.00	156,400.00	- -	
INTERNATIONAL AIRLINE TICKETS FOR THE DEPARTMENT'S PARTICIPATION IN THE 52ND ADB ANNUAL MEETING AND CONSUMER NEWS AND BUSINESS CHANNEL (CNBC) PANEL DEBATE	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	133,172.80	133,172.80	- -	
INTERNATIONAL AIRLINE TICKETS FOR THE DEPARTMENT'S PARTICIPATION IN THE 52ND ADB ANNUAL MEETING AND CONSUMER NEWS AND BUSINESS CHANNEL (CNBC) PANEL DEBATE IN FIJI (TRCRG)	TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	191,120.37	191,120.37	- -	
LABOR SERVICES FOR REPLACING OF AIRCON CONDENSING UNIT	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	January 2019	January 2019	GAA2019	16,500.00	16,500.00	- -	
LAYOUT AND PRINTING OF ASEAN SUSTAINABLE AND INCLUSIVE TOURISM ASSESSMENT TOOL	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	43,000.00	43,000.00	- -	
LEASE OF VENUE FOR AMBASSADORS TOUR 2019	LLU	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	204,000.00	204,000.00	- -	
LEASE OF VENUE FOR THE CONDUCT OF SEMINAR ON EFFECTIVE ORAL COMMUNICATION FOR DOT EMPLOYEE	TDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	196,000.00	196,000.00	- -	
MAINTENANCE OF MOTOR VEHICLE (EX. LEAK TESTING, GEU CLENGING)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	12,800.00	12,800.00	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
MEDIA FAMILIARIZATION TOUR FOR BORACAY (1ST RUN) BATANES (2ND RUN)	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	400,000.00	400,000.00	- -	
MEDIA FAMILIARIZATION TOUR FOR BORACAY (1ST RUN) BATANES (2ND RUN) 2ND POSTING	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	400,000.00	400,000.00	- -	
MEDICINES FOR DOT MEDICAL CLINIC & REGIONAL OFFICES	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	418,586.00	418,586.00	- -	
MOTOR VEHICLE (SUV)	GSD	Section 10 - Competitive Bidding	November 2019	November 2019	December 2019	December 2019	GAA2019	1,100,000.00		1,100,000.00	
MEMO PAPER , A-4 (SUB18)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	7,300.00	7,300.00	- -	
OFFICE SUPPLIES (FOR BENCHSTOCKING)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	30,837.00	30,837.00	- -	
OXYGEN IN WATER RECOMPRESSION SEMINAR AND SIMULATION IN MALAPASCUA	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	310,000.00	310,000.00	- -	
OXYGEN IN WATER RECOMPRESSION SEMINAR AND SIMULATION IN MALAPASCUA- 2ND POSTING	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	360,000.00	360,000.00	- -	
PCSSD 1ST EXECUTIVE BOARD MEETING ON APRIL 24-26, 2019	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	301,430.00	301,430.00	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PCSSD IEC MATERIALS	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	50,725.00	50,725.00	-	-
PCSSD INSPECTION AND ACCREDITATION IN PANGLAO, BOHOL MARCH 18-27, 2019	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	117,390.00	117,390.00	-	-
PERSONALIZED MEMO PAD	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	10,000.00	10,000.00	-	-
PHYSICAL WAREHOUSING STORAGE REQUIREMENTS FOR THE DEPARTMENT OF TOURISM	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	860,160.00	860,160.00	-	-
PHYSICAL WAREHOUSING/STORAGE REQUIREMENTS FOR THE DOT	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	February 2019	February 2019	GAA2019	322,560.00	322,560.00	-	-
POLO SHIRTS FOR THE VOLUNTEERS AND MEMBER OF WORKING GROUP FOR ROUTES ASIA 2019	IT DIVISION	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	240,000.00	240,000.00	-	-
PRINTING OF BUSINESS CARD FOR ASEC- BRANDING	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	81,000.00	81,000.00	-	-
PRINTING OF CALLING CARDS	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	9,000.00	9,000.00	-	-
PRINTING AND PUBLICATION OF RA 10816 : FARM TOURISMS DEVELOPMENT ACT OF 2016	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	8,961.00	8,961.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PRINTING OF ACCREDITATION STICKER AND CHAMBER FLYERS BROCHURES	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	43,650.00	43,650.00	-	-
PRINTING OF CALLING CARD FOR SEC. PUYAT	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	9,500.00	9,500.00	-	-
PRINTING OF CALLING CARD FOR ASEOF OPMD	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	20,000.00	20,000.00	-	-
PRINTING OF CALLING CARD FOR MR. BALANE, MR. UMANDAL, MR. GUSTILO	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	6,750.00	6,750.00	-	-
PRINTING OF CALLING CARD FOR SMED	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	18,000.00	18,000.00	-	-
PRINTING OF CALLING CARD FOR USEC OF TRCRG	TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	12,000.00	12,000.00	-	-
PRINTING OF CALLING CARD FOR USEC. BENGZON & MR. JARILE	USEC.TDP	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	16,800.00	16,800.00	-	-
PRINTING OF CALLING CARD OF ATTY. VERNON AND ATTY. AILENE	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	7,050.00	7,050.00	-	-
PRINTING OF CALLING CARDS FOR USEC OF TRCRG	USEC-TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	9,000.00	9,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PRINTING OF CALLING CARDS OF ASEC. LEILA MAGDA	ASEC-FMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	18,000.00	18,000.00	-	-
PRINTING OF CALLING CARDS OF ASEC.CHING	ASEC-ADMIN	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	7,050.00	7,050.00	-	-
PRINTING OF CALLING CARDS OF USEC. ARTURO BONCATO	OUSEC-TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	9,000.00	9,000.00	-	-
PRINTING OF CALLING CARDS FOR LLU PERSONNEL	LLU	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	12,500.00	12,500.00	-	-
PRINTING OF CERTIFICATES OF TRAINING AND ATTENDANCE	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	59,400.00	59,400.00	-	-
PRINTING OF DOT LETTERHEAD	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	82,000.00	82,000.00	-	-
PRINTING OF NEWS LETTER	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	33,000.00	33,000.00	-	-
PRINTING OF PERSONALIZED NOTES CARD W/ ENVELOPE	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	13,000.00	13,000.00	-	-
PRINTING OF TOURISM ACT 2009 BOOKLET	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	187,500.00	187,500.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PRINTING ON SINTRA BOARD	USEC.TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	8,300.00	8,300.00	-	-
PRINTING/PRODUCTION OF PROGRESSIVE ACCREDITATION SYSTEM TOURISM CODE	OTSR	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	168,000.00	168,000.00	-	-
PROCUREMENT FOR CATERING SERVICES FOR RE-ORIENTATION SEMINAR WORKSHOP ON STRATEGIC PERFORMANCE MANAGEMENT SYSTEM (SPMS)	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	168,000.00	168,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR VAN RENTAL TO BAGUIO	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	138,141.00	138,141.00	-	-
PROCUREMENT OF 850 PCS ID HOLDER AS INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	55,250.00	55,250.00	-	-
PROCUREMENT OF A SERVICE PROVIDER FOR THE RENTAL OF COMPUTER UNITS, SOFTWARE, PRINTER, CABLES, EQUIPMENT	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	642,000.00	642,000.00	-	-
PROCUREMENT OF ACCOMMODATION CAPACITY SURVEY (ACS) 2019 ENUMERATOR AND SURVEY COLLATERAL	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	547,500.00	547,500.00	-	-
PROCUREMENT OF AIRLINE TICKETS FOR THE DEPARTMENT'S PARTICIPATION IN THE "EUROPEAN DIVE SHOW (EUDS)" ON 1 TO 3 MARCH 2019	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	390,000.00	390,000.00	-	-
PROCUREMENT OF BAMBOO TUMBLER AND TRAVEL CUBES - LOT 1	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	200,000.00	200,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF BAMBOO TUMBLER AND TRAVEL CUBES - LOT 2	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	200,000.00	200,000.00	-	-
PROCUREMENT OF CATERING SERVICE FOR COA EXIT CONFERENCE	ASEC ADMIN	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	24,000.00	24,000.00	-	-
PROCUREMENT OF COLLARED POLO SHIRT	OPMD-TIV	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	100,000.00	100,000.00	-	-
PROCUREMENT OF CONSULTANCY SERVICES TO CONDUCT LEARNING NEEDS ASSESSMENT (LNA) OF THE WORKFORCE IN THE TOURISM VALUE CHAIN IN THE PHILIPPINES TO DETERMINE THE APPROPRIATE CAPACITY DEVELOPMENT INTERVENTIONS TO BE PROVIDED BY THE DOT	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	712,500.00	712,500.00	-	-
PROCUREMENT OF CONSULTING SERVICES DIVE PHILIPPINES TWO MONTH CAMPAIGN (3RD POSTING)	DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	700,000.00	700,000.00	-	-
PROCUREMENT OF CONSULTING SERVICES FOR DIVE PHILIPPINES AND MONTH MEDIA CAMPAIGN	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	700,000.00	700,000.00	-	-
PROCUREMENT OF CONSULTING SERVICES FOR THE TOURISM MARKET INTELLIGENCE BULLETIN	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	800,000.00	800,000.00	-	-
PROCUREMENT OF CONSUMABLES FOR AERO TEST SIMULANT HP FOR THE PCSSD INSPECTION AND ACCREDITATION	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	November 2019	N/A	November 2019	November 2019	GAA2019	391,600.00	391,600.00	-	-
PROCUREMENT OF CONSUMABLES SOUVENIER FOR TOKENS OF APPRECIATION FOR THE MEDIA APPRECIATION RECEPTION 2019	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	300,000.00	300,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF CONSUMABLES SOUVENIR FOOD ITEMS/ TOKENS OF APPRECIATION FOR THE MEDIA APPRECIATION RECEPTION 2019 - 3RD POSTING	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	300,000.00	300,000.00	-	-
PROCUREMENT OF CONSUMABLES SOUVENIR FOOD ITEMS/TOKEN OF APPRECIATION FOR THE MEDIA APPRECIATION RECEPTION - 2ND POSTING	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	300,000.00	300,000.00	-	-
PROCUREMENT OF CORPORATE TOKEN FOR ACCREDITED STAKEHOLDER	OTSR	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	305,000.00	305,000.00	-	-
PROCUREMENT OF CULTURAL PERFORMER FOR THE CONDUCT OF PHILIPPINES TRAVEL MART 2019	USEC-TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	60,000.00	60,000.00	-	-
PROCUREMENT OF DESIGN, SET-UP AND DISMANTLING OF PHILIPPINES BOOTH AT RIYADH	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	972,000.00	972,000.00	-	-
PROCUREMENT OF DOT OFFICE SIGNAGES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	85,000.00	85,000.00	-	-
PROCUREMENT OF DRIED MANGOES - LOT 1	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	31,875.00	31,875.00	-	-
PROCUREMENT OF DRIED MANGOES - LOT 2	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	24,400.00	24,400.00	-	-
PROCUREMENT OF ECO-FRIENDLY TUMBLERS	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	800,000.00	800,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF ELECTRONIC BALLAST AND LED LAMP/BULB	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	73,000.00	73,000.00	-	-
PROCUREMENT OF EVENT MANAGEMENT AGENCY FOR THE PRODUCT AND MEDIA LAUNCH - PHILIPPINE TOURISM WEBSITE	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	August 2019	September 2019	September 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
PROCUREMENT OF EVENT MANAGEMENT COMPANY IN VIETNAM	OPMD-VIETNAM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	384,000.00	384,000.00	-	-
PROCUREMENT OF EVENT MANAGEMENT FOR 52ND ASEAN FOUNDING ANNIVERSARY : PHILIPPINE TOURISM FORUM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	400,000.00	400,000.00	-	-
PROCUREMENT OF EVENT MANAGEMENT FOR THE HOSTED LUNCH RECEPTION		Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	610,000.00	610,000.00	-	-
PROCUREMENT OF EVENTS MANAGEMENT COMPANY IN INDONESIA	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	440,000.00	440,000.00	-	-
PROCUREMENT OF EVENTS MANAGEMENT COMPANY IN INDONESIA (2ND POSTING)	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	440,000.00	440,000.00	-	-
PROCUREMENT OF EVENTS MANAGEMENT COMPANY IN MIDDLE EAST	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	443,406.75	443,406.75	-	-
PROCUREMENT OF FAX MACHINE & PAPER SHREDDER	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	14,760.00	14,760.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF FLASHDRIVE	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	120,000.00	120,000.00	-	-
PROCUREMENT OF FLASHDRIVE	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	250,000.00	250,000.00	-	-
PROCUREMENT OF GIVEAWAY FOR THE DEPARTMENT OF TOURISM'S "46TH ANNIVERSARY CELEBRATION" - LOT 1 (TUMBLERS)	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	700,000.00	700,000.00	-	-
PROCUREMENT OF GIVEAWAY FOR THE DEPARTMENT OF TOURISM'S "46TH ANNIVERSARY CELEBRATION" - LOT 2 (T-SHIRTS)	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	300,000.00	300,000.00	-	-
PROCUREMENT OF GIVEAWAYS FOR THE "PCSSD COMMISSIONER ASSEMBLY"	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	55,100.00	55,100.00	-	-
PROCUREMENT OF GIVEAWAYS OF INVESTMENT FOR THE 2ND SEMENSTER OF 2019	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	300,000.00	300,000.00	-	-
PROCUREMENT OF HP PRINTER INK CARTRIDGES FOR BENCH-STOCKING	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	81,385.00	81,385.00	-	-
PROCUREMENT OF I.T PERIPHERALS	IT	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	94,200.00	94,200.00	-	-
PROCUREMENT OF I.T PERIPHERALS (2ND POSTING)	IT	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	94,200.00	94,200.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR THE DEPARTMENTS PARTICIPATION TO SALES CALL (RIYADH TRAVEL FAIR / ARABIAN TRAVEL MARKET INITIATIVES TO LEADING TOUR OPERATOR IN THE MIDDLE EAST	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	352,590.00	352,590.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR DEPARTMENTS PARTICIPATION IN THE TTG INCONTRI 2019 ON OCTOBER 06-12, 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	184,882.00	184,882.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR DEPARTMENTS PARTICIPATION IN THE WORLD EDUCATION EXPO INDONESIA (WEEI)- SEPTEMBER 25 - OCTOBER 03, 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	80,000.00	80,000.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR MOSCO INTERNATIONAL TRAVEL AND TOURISM (MITT) 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	615,450.00	615,450.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR PARTICIPATION IN 3RD TOURISM EXPO JAPAN (TEJ) MINISTERIAL ROUNDTABLE AND 9TH G-20 TOURISM MINISTER MEETING	-	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	141,000.00	141,000.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR PARTICIPATION IN 3RD TOURISM EXPO JAPAN (TEJ) MINISTERIAL ROUNDTABLE AND 9TH G-20 TOURISM MINISTER MEETING - 2ND POSTING	-	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	141,000.00	141,000.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR PARTICIPATION OF DOT OFFICIAL TO THE PHILIPPINE-CHILE AIR SERVICE NEGOTIATIONS	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	563,251.77	563,251.77	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR THE DEPARTMENT'S PARTICIPATION IN "BUSINESS MISSIONS/PRODUCT PRESENTATION AND ARABIAN TRAVEL MARKET (ATM) 2019"	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	157,802.47	157,802.47	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR THE DEPARTMENT'S PARTICIPATION IN THE "RIYADH TRAVEL FAIR (RTF) 2019 AND BUSINESS MISSIONS/PRODUCT PRESENTATION ON 23 MARCH TO 01 APRIL 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	286,160.53	286,160.53	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR THE DEPARTMENTS PARTICIPATION TO SEATRADE EUROPE 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	-	-	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR THE PARTICIPATION ON DINNER RECEPTION IN CONNECTION WITH THE PHILIPPINES BID TO HOST 24TH UNWTO GENERAL ASSEMBLY IN BHUTAN	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	650,000.00	650,000.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET TO THE PHILIPPINE EDUCATION TOURISM CONFERENCE	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	500,024.00	500,024.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET TO THE PHILIPPINE EDUCATION TOURISM CONFERENCE (2ND POSTING)	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	750,000.00	750,000.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKETS FOR "WORLD TRAVEL AND TOURISM COUNCIL GLOBAL SUMMIT ON 31 MARCH TO 05 APRIL 2019	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	896,895.00	896,895.00	-	-
PROCUREMENT OF INTERNATIONAL FOR THE CONDUCT OF SPECIAL AUDIT TO PDOT SAN FRANCISCO AND NEWWORKS OFFICE	IAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	67,636.13	67,636.13	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR DEPARTMENT PARTICIPATION IN THE "31 UN WORLD TOURISM ORGANIZATION (UNWTO) JOINT COMMISSION MEETING AND UNWTO REGIONAL CONFERENCE ON SUSTAINABLE DEVELOPMENT THROUGH TOURISM " ON 01 TO 06 JUNE 2019 IN TIMPHU, BHUTAN - LOT 2	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	500,000.00	500,000.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENTS PARTICIPATION TO SEATRADE EUROPE 2019	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	177,000.00	177,000.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENTS PARTICIPATION IN INTERNATIONAL EDUCATION EXPO ROME INTERNATIONAL EXHIBITION	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	250,000.00	250,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENT'S PARTICIPATION IN THE 34TH ASEAN SUMMIT ON 22-24 JUNE 2019 IN BANGKOK, THAILAND	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	68,069.00	68,069.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENT'S PARTICIPATION IN THE INTERNATIONAL FRENCH TRAVEL MARKET TOP RESA	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	338,312.80	338,312.80	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENT'S PARTICIPATION IN WORLD ROUTES 2019	OPMD-ROUTES	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	457,240.00	457,240.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENT'S PARTICIPATION ON PHILIPPINE MOROCCO AIR SERVICE NEGOTIATION	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	229,081.00	229,081.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENT'S PARTICIPATION TO WORLD ROUTES 2019 ON SEPTEMBER 21-24, 2019	OPMD-ROUTES	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	457,240.00	457,240.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENT'S PARTICIPATION TO WORLD ROUTES 2019 ON SEPTEMBER 21-24, 2019(2ND POSTING)	OPMD-ROUTES	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	457,240.00	457,240.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE PARTICIPATION IN 50TH ASEAN NTOS MEETING IN SIEM REAP, CAMBODIA	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	262,694.25	262,694.25	-	-
PROCUREMENT OF INTERNATIONAL TICKETS FOR ASSISTANT SECRETARY'S PARTICIPATION IN "ASEAN TOURISM COMMITTEE MEETINGS (ATCM)" ON MARCH 31 TO APRIL 05, 2019	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	118,349.00	118,349.00	-	-
PROCUREMENT OF INTERNATIONAL TICKETS FOR THE DEPARTMENT'S PARTICIPATION IN THE "31ST UN WORLD TOURISM ORGANIZATION (UNWTO) JOINT COMMISSION MEETING AND UNWTO REGIONAL CONFERENCE ON SUSTAINABLE DEVELOPMENT THROUGH TOURISM" ON 01 TO 06 JUNE 2019 IN TIMPHU, BHUTAN - LOT 1	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	500,000.00	500,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF INTERNATIONALA TICKET FOR THE DEPARTMENTS PARTICIPATION TO PHILIPPINE EDUCATION TOURISM CONFERENCE	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	500,024.00	500,024.00	-	-
PROCUREMENT OF IT PERIPHERALS AND CONSUMABLES (2ND POSTING)	IT	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	59,700.00	59,700.00	-	-
PROCUREMENT OF LEASE OF VENUE FOR ASSESSMENT AND VALIDATION WORKSHOP ON TOURISM STATISTICS	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	394,900.00	394,900.00	-	-
PROCUREMENT OF MAGNETIC GIFT BOX WITH DOT LOGO	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	42,800.00	42,800.00	-	-
PROCUREMENT OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET - 3RD POSTING	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	342,782.95	342,782.95	-	-
PROCUREMENT OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET (2ND POSTING)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	342,782.95	342,782.95	-	-
PROCUREMENT OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET (3RD POSTING) - LOT 1	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	106,257.45	106,257.45	-	-
PROCUREMENT OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET (3RD POSTING) - LOT 2	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	43,004.00	43,004.00	-	-
PROCUREMENT OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET (3RD POSTING) - LOT 3	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	14,625.00	14,625.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET (3RD POSTING) - LOT 4	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	97,500.00	97,500.00	-	-
PROCUREMENT OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET (3RD POSTING) - LOT 5	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	45,000.00	45,000.00	-	-
PROCUREMENT OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET (3RD POSTING) - LOT 6	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	36,396.00	36,396.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	409,060.00	409,060.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 1	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	58,275.00	58,275.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 1	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	88,000.00	88,000.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 10	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	25,200.00	25,200.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 11	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	74,760.00	74,760.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 12	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	2,312.00	2,312.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 13	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	7,080.00	7,080.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 14	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	3,552.50	3,552.50	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 15	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	11,550.00	11,550.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 16	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	4,516.00	4,516.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 17	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	5,985.00	5,985.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 18	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	5,460.00	5,460.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 2	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	37,800.00	37,800.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 3	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	2,635.00	2,635.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 3	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	23,400.00	23,400.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 4	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	81,900.00	81,900.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 4	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	31,200.00	31,200.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 5	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	11,480.00	11,480.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 5	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	16,000.00	16,000.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 6	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	6,825.00	6,825.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 6	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	30,500.00	30,500.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 7	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	13,640.00	13,640.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 7	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	20,039.00	20,039.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 8	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	7,860.00	7,860.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 8	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	9,975.00	9,975.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 9	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	24,229.50	24,229.50	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES - LOT 9	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	5,460.00	5,460.00	-	-
PROCUREMENT OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES- LOT 2	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	15,000.00	15,000.00	-	-
PROCUREMENT OF MEDICINE SUPPLIES AND EQUIPMENT FOR DOT MEDICAL CLINIC	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	160,000.00	160,000.00	-	-
PROCUREMENT OF NOTARIAL SERVICE	Legal	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	120,000.00	120,000.00	-	-
PROCUREMENT OF OF INTERNATIONAL TICKET FOR DEPRATMETS PARTICIPATION IN REGIONAL WORKSHOP ON REVIEWING AND UPDATING ASEAN COMMON COMPETENCY STANDARD FOR TOURISM PROFESSIONAL (ACCTSP) AND COMMON ASEAN TOURISM CURRICULUM (CATC)	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	80,000.00	80,000.00	-	-
PROCUREMENT OF OFFICE SUPPLIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	16,750.00	16,750.00	-	-
PROCUREMENT OF OFFICE SUPPLIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	13,750.00	13,750.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF OFFICE SUPPLIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	65,000.00	65,000.00	-	-
PROCUREMENT OF OFFICE SUPPLIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	8,250.00	8,250.00	-	-
PROCUREMENT OF OFFICE SUPPLIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	10,250.00	10,250.00	-	-
PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	SDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	54,460.62	54,460.62	-	-
PROCUREMENT OF PCSSD GIVEAWAY - LOT 1	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	42,000.00	42,000.00	-	-
PROCUREMENT OF PCSSD GIVEAWAY - LOT 2	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	40,000.00	40,000.00	-	-
PROCUREMENT OF PCSSD GIVEAWAY - LOT 3	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	52,500.00	52,500.00	-	-
PROCUREMENT OF PCSSD GIVEAWAY - LOT 4	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	105,000.00	105,000.00	-	-
PROCUREMENT OF PCSSD GIVEAWAY - LOT 5	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	50,000.00	50,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF PCSSD GIVEAWAY - LOT 6	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	30,000.00	30,000.00	-	-
PROCUREMENT OF PERFORMER OF INTERNATIONAL FRENCH TRAVEL MARKET TOP RESA	OPMD-ROUTES	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	900,000.00	900,000.00	-	-
PROCUREMENT OF PLAQUE MEMORABILIA FOR THE 118TH AND 119TH PHILIPPINE CIVIL SERVICE ANNIVERSARY	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	298,000.00	298,000.00	-	-
PROCUREMENT OF POLO SHIRTS FOR DOT'S 46TH ANNIVERSARY	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	300,000.00	300,000.00	-	-
PROCUREMENT OF PRINTING SERVICE FOR THE PCSSD BEST DIVE PRACTICES HANDBOOK	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	280,000.00	280,000.00	-	-
PROCUREMENT OF RED FBI INK	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	7,880.00	7,880.00	-	-
PROCUREMENT OF ROUNDTrip INTERNATIONAL TICKET IN PARTICIPATION IN ASIA PACIFIC COOPERATION (APEC) TOURISM WORKING GROUP (TWG) AND RELATED MEETINGS ON MAY 05-21, 2019 IN CHILE	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	873,784.80	873,784.80	-	-
PROCUREMENT OF ROUNDTrip INTERNATIONAL TICKETS FOR "IMEX FRANKFURT ON 19-24 MAY 2019 IN FRANKFURT, GERMANY	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	542,000.00	542,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR MAINTENANCE OF BIOMETRIC FINGERSCAN MACHINES	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	52,500.00	52,500.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF SERVICE PROVIDER FOR NETWORK-PRINTING	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	999,000.00	999,000.00	-	-
PROCUREMENT OF SERVICE PROVIDER FOR NETWORK-PRINTING(2ND POSTING)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	999,000.00	999,000.00	-	-
PROCUREMENT OF SERVICES OF EVENT MANAGEMENT COMPANY IN THAILAND	OPMD-THAILAND	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	980,000.00	980,000.00	-	-
PROCUREMENT OF THE SERVICES OF A NOTARY PUBLIC	LEGAL	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	120,000.00	120,000.00	-	-
PROCUREMENT OF TOTE BAG	-	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	180,000.00	180,000.00	-	-
PROCUREMENT OF TOUR OPERATOR DIVE SPOTTERS TRAINING PROGRAM	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	600,000.00	600,000.00	-	-
PROCUREMENT OF TOUR OPERATOR DIVE SPOTTERS TRAINING PROGRAM-2ND POSTING	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	600,000.00	600,000.00	-	-
PROCUREMENT OF TOUR OPERATOR FOR FAMILIARIZATION TOUR FOR PRODUCT MANAGERS AND TRAVEL AGENTS OF TOP MIDDLE EAST TOUR OPERATOR - UNITED ARAB EMIRATES	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	980,000.00	980,000.00	-	-
PROCUREMENT OF TOUR OPERATOR FOR THE PMD ASSESSMENT AND PLANNING WORKSHOP IN CEBU	PMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	November 2019	N/A	November 2019	November 2019	GAA2019	500,000.00	500,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF TOUR OPERATOR FOR LXRY MAGAZINE FAMILIARIZATION TRIP OF THE MAGAZINE	OPMD-ROUTES	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	998,707.04	998,707.04	-	-
PROCUREMENT OF TOUR OPERATOR FOR OXYGEN IN WATER RECOMPRESSION SEMINAR AND SIMULATION IN MALAPASCUA- 2ND POSTING ON AUGUST 4-7, 2019	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	310,750.00	310,750.00	-	-
PROCUREMENT OF TOUR OPERATOR FOR SEMINAR ON GENDER AND DEVELOPMENT RELATED LAWS FOR TOURISM STAKEHOLDER	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	183,300.00	183,300.00	-	-
PROCUREMENT OF TOUR OPERATOR FOR THE "BUSINESS MISSION/PRODUCT PRESENTATION IN DUBAI, UAE AND MUSCAT OMAN AND ARABIAN TRAVEL MARKET (ATM) 2019"	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	120,000.00	120,000.00	-	-
PROCUREMENT OF TOUR OPERATOR FOR THE CONDUCT OF PCSSD DIVE ESTABLISHMENTS INSPECTION AND ACCREDITATIONS IN LEYTE	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	83,200.00	83,200.00	-	-
PROCUREMENT OF TOUR OPERATOR FOR THE QUALITY MANAGEMENT SYSTEM AWARENESS, RISK MANAGEMENT AND DOCUMENTATION TRAINING IN DOT REGION 1 ON JUNE 12-15, 2019	PLANNING SERVICE-QMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	79,200.00	79,200.00	-	-
PROCUREMENT OF TOUR OPERATOR HARMONIZED GENDER AND DEVELOPMENT GUIDELINES FOR TOURISM (HGDGT)-DAVAO	GAD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	612,000.00	612,000.00	-	-
PROCUREMENT OF TOUR OPERATOR HARMONIZED GENDER AND DEVELOPMENT GUIDELINES FOR TOURISM (HGDGT)-DAVAO	GAD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	612,000.00	612,000.00	-	-
PROCUREMENT OF TOUR OPERATOR HARMONIZED GENDER AND DEVELOPMENT GUIDELINES FOR TOURISM (HGDGT)-DAVAO - 2ND POSTING	GAD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	612,000.00	612,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF TOUR OPERATOR OF FARM TOURISM SUMMIT	TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	456,900.00	456,900.00	-	-
PROCUREMENT OF TOUR OPERATOR PHILIPPINES DEPTH NATIONAL CHAMPIONSHIP 2019	DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	170,000.00	170,000.00	-	-
PROCUREMENT OF TOUR OPERATOR SERVICES FOR THE AWARENESS ON DIVING IN THE PHILIPPINES IN CORON PALAWAN ON JUNE 20-22, 2019	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	199,043.00	199,043.00	-	-
PROCUREMENT OF TOUR OPERATOR SERVICES FOR THE OFFICE PLANNING, ALIGNMENT OF WORK AND FAMILIARIZATION TOUR IN BAGUIO ON JUNE 26-28, 2019	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	175,000.00	175,000.00	-	-
PROCUREMENT OF TOUR OPERATOR SERVICES FOR THE OXYGEN IN WATER RECOMPRESSION SEMINAR AND SIMULATION IN MALAPASCUA- 2ND POSTING ON JULY 8-12, 2019	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	360,040.00	360,040.00	-	-
PROCUREMENT OF TOUR OPERATOR SERVICES FOR THE THAI STUDY FAMILIARIZATION TOUR IN CEBU	ESL	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	941,479.00	941,479.00	-	-
PROCUREMENT OF TRANSPORTATION SERVICE PROVIDER FOR RENTAL OF ONE (1) UNIT BUS FOR THE 3RD QUARTER REGIONAL DIRECTORS MEETING	OUSEC-TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	91,500.00	91,500.00	-	-
PROCUREMENT OF TRAVEL CUBE	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	200,000.00	200,000.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENTS PARTICIPATION TO THE " SEATRIDE CRUISE GLOBAL 2019" ON 08 TO 11 APRIL 2019	SEAIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	April 2019	April 2019	GAA2019	500,000.00	500,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENTS PARTICIPATION TO THE "SEATRADE CRUISE GLOBAL 2019" ON 08 TO 11 APRIL 2019	SEA/MD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	April 2019	April 2019	GAA2019	290,000.00	290,000.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR SPECIAL MEETING OF THE ASEAN TOURISM PROFESSIONAL MONITORING COMMITTEE IN SIEM REAP, CAMBODIA	OTD/PRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	75,000.00	75,000.00	-	-
PROCUREMENT OF 2019 ANTI-TETANUS VACCINATION PROGRAM	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	161,491.00	161,491.00	-	-
PROCUREMENT OF ELECTRICAL AND LIGHTING SUPPLIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	99,580.00	99,580.00	-	-
PROCUREMENT OF GIVEAWAYS FOR DOT FORUM ON TOURISM WORKS - LOT 1	O/MD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	45,000.00	45,000.00	-	-
PROCUREMENT OF GIVEAWAYS FOR DOT FORUM ON TOURISM WORKS - LOT 2	O/MD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	20,000.00	20,000.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR "ASEAN TOURISM COMMITTEE MEETINGS (ACTM) ON MARCH 31 TO APRIL 05, 2019"	OTD/PRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	335,407.00	335,407.00	-	-
PROCUREMENT OF INTERNATIONAL AIRLINE TICKET FOR "INTERNATIONAL MEDITERRANEAN TOURISM MARKET (IMTM)" ON 07-14 MARCH 2019	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	881,021,096.00	881,021,096.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET FOR THE DEPARTMENTS PARTICIPATION ON THE POST-WTM SELLING MISSION TO THE NORDIC	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	419,426.05	419,426.05	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF INTERNATIONAL TICKET IN DEPARTMENT'S PARTICIPATION IN ASIA-PACIFIC ECONOMIC COOPERATION (APEC) WOMEN AND THE ECONOMY FORUM (WEF)	ASEC-FMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	195,000.00	195,000.00	-	-
PROCUREMENT OF INTERNATIONAL TICKET IN DEPARTMENT'S PARTICIPATION IN ASIA-PACIFIC ECONOMIC COOPERATION (APEC) WOMEN AND THE ECONOMY FORUM (WEF) (2ND POSTING)	ASEC-FMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	195,000.00	195,000.00	-	-
PROCUREMENT OF IT PERIPHERALS AND CONSUMABLES	IT	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	59,700.00	59,700.00	-	-
PRODUCTION OF SUITCASES AS TOKEN FOR SERVICE QUALITY WATCHERS (SQWAT) MEMBER	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	277,800.00	277,800.00	-	-
PRODUCTION AND PRINTING OF CERTIFICATES	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	96,000.00	96,000.00	-	-
PRODUCTION AND PRINTING OF CERTIFICATES (LOT 1) -2ND POSTING	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	48,000.00	48,000.00	-	-
PRODUCTION AND PRINTING OF CERTIFICATES (LOT 2) -2ND POSTING	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	48,000.00	48,000.00	-	-
PRODUCTION OF ACCOMPLISHMENT REPORT ON 2018	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	91,500.00	91,500.00	-	-
PRODUCTION OF AN OMNIBUS TOURISM INVESTMENT GUIDE	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	200,000.00	200,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PRODUCTION OF CUSTOMIZED COLLARED T-SHIRT	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	81,000.00	81,000.00	-	-
PRODUCTION OF GAD RELATED PROMOTIONAL MATERIALS (LOT 2)	GAD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	April 2019	April 2019	GAA2019	220,000.00	220,000.00	-	-
PRODUCTION OF GAD RELATED PROMOTIONAL MATERIALS (LOT 3)	GAD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	April 2019	April 2019	GAA2019	180,000.00	180,000.00	-	-
PRODUCTION OF GADGET FOR STAR RATING - 2ND POSTING	OTSR	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	699,087.26	699,087.26	-	-
PRODUCTION OF GADGETS FOR STAR RATING	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	674,369.06	674,369.06	-	-
PRODUCTION OF GADGETS FOR STAR RATING	OTSR	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	699,087.26	699,087.26	-	-
PRODUCTION OF GADGETS FOR STAR RATING - 2ND POSTING	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	November 2019	N/A	November 2019	November 2019	GAA2019	699,087.00	699,087.00	-	-
PRODUCTION OF GIVEAWAYS 2018 PHILIPPINE TOURISM SATELITE ACCOUNTS - LOT 1	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	150,000.00	150,000.00	-	-
PRODUCTION OF GIVEAWAYS 2018 PHILIPPINE TOURISM SATELITE ACCOUNTS - LOT 2	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	37,500.00	37,500.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PRODUCTION OF GIVEAWAYS 2018 PHILIPPINE TOURISM SATELITE ACCOUNTS - LOT 3	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	1,200.00	1,200.00	- -	
PRODUCTION OF IEC MATERIALS - LOT 1	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	250,000.00	250,000.00	- -	
PRODUCTION OF IEC MATERIALS - LOT 2	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	250,000.00	250,000.00	- -	
PRODUCTION OF IEC MATERIALS - LOT 3	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	222,200.00	222,200.00	- -	
PRODUCTION OF IEC MATERIALS FOR THE ISO 9001:2015 (LOT 1)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	June 2019	June 2019	GAA2019	85,000.00	85,000.00	- -	
PRODUCTION OF IEC MATERIALS FOR THE ISO 9001:2015 (LOT 2)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	June 2019	June 2019	GAA2019	340,000.00	340,000.00	- -	
PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT (LOT 1)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	300,000.00	300,000.00	- -	
PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT (LOT 2)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	105,000.00	105,000.00	- -	
PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT (LOT 3)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	85,000.00	85,000.00	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT (LOT 4)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	34,000.00	34,000.00	-	-
PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT (LOT 5)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	42,500.00	42,500.00	-	-
PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT (LOT 6)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	85,000.00	85,000.00	-	-
PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT (LOT 7)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	120,000.00	120,000.00	-	-
PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS FOR THE ISO 9001:2015 CERTIFICATION OF THE DOT (LOT 8)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	212,500.00	212,500.00	-	-
PRODUCTION OF MATERIALS AND ACCESSORIES FOR DOT COMMON TOILET	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	342,782.95	342,782.95	-	-
PRODUCTION OF SEMINAR / TRAINING KITS	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	520,000.00	520,000.00	-	-
PRODUCTION OF STAR RATING AND PREMIUMS PLAQUES FOR DOT ACCREDITATION ENTERPRISES (LOT 2)	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	250,000.00	250,000.00	-	-
PRODUCTION OF STAR RATING AND PREMIUMS PLAQUES FOR DOT ACCREDITATION ENTERPRISES - LOT 1	SMED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	150,000.00	150,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PRODUCTION OF SUPPLIES AND CONSUMABLES (2ND POSTING)	SDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	54,460.62	54,460.62	-	-
PRODUCTION OF THE DOT ACCOMPLISHMENT REPORT FOR 2018	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	235,000.00	235,000.00	-	-
PROCUREMENT OF CONSULTING SERVICES FOR DIVE PHILIPPINES TWO-MONTHS MEDIA CAMPAIGN (2ND POSTING)	DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	700,000.00	700,000.00	-	-
PUBLICATION OF OFFICIAL GAZETTE TO NEWS PAPER	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	180,311.04	180,311.04	-	-
PUBLICATION OF OFFICIAL GAZETTE TO NEWS PAPER	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	92,534.40	92,534.40	-	-
PURCHASE CERTIFICATE FRAMES	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	7,000.00	7,000.00	-	-
PURCHASE EXTERNAL HARD DRIVE FLASH DRIVE & MEMORY CARD	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	14,929.00	14,929.00	-	-
PURCHASE OF 20" STAND FAN FOR PLANNING SERVICE	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	10,670.00	10,670.00	-	-
PURCHASE OF ALCOHOL FOR BECHSTOCKING	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	10,837.00	10,837.00	-	-

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE OF BLANK CHEQUE BOOKLET	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	4,000.00	4,000.00	- -	
PURCHASE OF BLANK CHEQUE BOOKLET	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	3,200.00	3,200.00	- -	
PURCHASE OF BUNDY CARDS	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	5,475.00	5,475.00	- -	
PURCHASE OF CANON PRINTER INK	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	9,015.00	9,015.00	- -	
PURCHASE OF CAR BATTERIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	21,803.00	21,803.00	- -	
PURCHASE OF CAR TIRE FOR PLATE NO. SKR-802(OD-FMD)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	17,680.00	17,680.00	- -	
PURCHASE OF CERTIFICATE HOLDER	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	35,000.00	35,000.00	- -	
PURCHASE OF COFFEE MAKER AND STAND FAN	TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	10,120.00	10,120.00	- -	
PURCHASE OF COLOR RIBBON FOR SMART ID PRINTER	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	5,000.00	5,000.00	- -	

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE OF COMPRESSOR	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	29,700.00	29,700.00	- -	
PURCHASE OF DIGITAL VOICE RECORDER	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	5,900.00	5,900.00	- -	
PURCHASE OF DRIED MANGOES	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	46,410.00	46,410.00	- -	
PURCHASE OF EXTERNAL HARD DRIVE	-	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	9,132.00	9,132.00	- -	
PURCHASE OF FLASH DRIVE AND OTG	SEAIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	26,910.00	26,910.00	- -	
PURCHASE OF FORTINET LICENSE	ITD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	500,000.00	500,000.00	- -	
PURCHASE OF GARBAGE BAGS & OTHER PLASTICS TO BE USE OF OTDPRIM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	9,261.00	9,261.00	- -	
PURCHASE OF GLASS BOARD	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	16,500.00	16,500.00	- -	
PURCHASE OF HARDWARE SUPPLIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	4,128.00	4,128.00	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE OF HP INK #680 (BLACK AND COLORED)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	8,240.00	8,240.00	- -	
PURCHASE OF HP INK AND EXTERNAL HARD DRIVE	PMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	19,800.00	19,800.00	- -	
PURCHASE OF HP INK # 680 (COLORED & BLACK)	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	4,120.00	4,120.00	- -	
PURCHASE OF ID PRINTER RIBBON AND BLANK ID CARD	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	38,100.00	38,100.00	- -	
PURCHASE OF INK CARTRIDGE	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	13,160.00	13,160.00	- -	
PURCHASE OF INTERNAL HARD DRIVE	OTDOPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	2,600.00	2,600.00	- -	
PURCHASE OF LANYARDS FOR PLANNING	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	42,500.00	42,500.00	- -	
PURCHASE OF MEDICINE FOR THE DOT MEDICAL CLINIC AND REGIONAL OFFICES	HRD-Clinic	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	351,783.00	351,783.00	- -	
PURCHASE OF MEMORY STICK AND WORKSHOP UNIFORM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	45,900.00	45,900.00	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE OF MIMED PAPER	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	7,300.00	7,300.00	-	-
PURCHASE OF MOBILE PHONE FOR SEC. PUSAT	IT	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	45,990.00	-	45,990.00	-
PURCHASE OF OFFICE FURNITURE AND FIXTURES	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	101,000.00	101,000.00	-	-
PURCHASE OF OFFICE RECEIPTS	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	15,000.00	15,000.00	-	-
PURCHASE OF OFFICE SUPPLIES	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	11,690.00	11,690.00	-	-
PURCHASE OF OFFICE SUPPLIES FOR LAS	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	1,755.00	1,755.00	-	-
PURCHASE OF PAPER SHREDDER AND WIRELESS PRINTS	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	6,640.00	6,640.00	-	-
PURCHASE OF PERSONALIZED NOTE CARD	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	13,000.00	13,000.00	-	-
PURCHASE OF PHILIPPINE FLAG	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	4,500.00	4,500.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE OF POLO SHIRT AND JACKET FOR PCSSD PERSONNEL	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	33,350.00	33,350.00	- -	
PURCHASE OF POP-UP STRAINER AND FLEXIBLE P-TRAP	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	3,490.00	3,490.00	- -	
PURCHASE OF REFRIGERATOR	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	9,499.00	9,499.00	- -	
PURCHASE OF SEAT COVER & RUBBER MATTING	ASEC-TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	11,100.00	11,100.00	- -	
PURCHASE OF SEMINARS KIT AND GIVEAWAYS	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	46,200.00	46,200.00	- -	
PURCHASE OF SIGNPEN AND FLASHDRIVE	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	20,025.00	20,025.00	- -	
PURCHASE OF STAND FAN 20" FOR BUDGET	BUDGET	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	10,670.00	10,670.00	- -	
PURCHASE OF SWITCH HUB, INK CARTRIDGE, HPH-680 BLACK	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	2,098.00	2,098.00	- -	
PURCHASE OF T-5 LAMPS AND 50 PIECES 24 BIN LIGHT	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	11,750.00	11,750.00	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE OF TABLE FOR FMS	FMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	7,529.00	7,529.00	-	-
PURCHASE OF TOTE BAG AND DRIFT	TDPD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	29,200.00	29,200.00	-	-
PURCHASE OF T-SHIRT FOR CONTINUING BATTLE FOR MANILA BAY	TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	35,000.00	35,000.00	-	-
PURCHASE OF UTILITIES EQUIPMENT (EX. HAND GLOVE, FACE MASK, ALCOHOL, WET PAPER)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	27,148.00	27,148.00	-	-
PURCHASE OF WHITEBOARD	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	3,650.00	3,650.00	-	-
PURCHASE OF WORKSHOP UNIFORM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	17,400.00	17,400.00	-	-
PURCHASE OF WORKSHOP UNIFORM	SEAIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	17,910.00	17,910.00	-	-
PURCHASE ORDER OF COMPUTER MOUSE AND KEYBOARDS	SEAIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	8,035.00	8,035.00	-	-
PURCHASE ORDER OF CATERING SERVICE FOR BTMS	FMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	66,000.00	66,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE ORDER A3 SIZE DOUBLE GLASS FRAMES	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	33,600.00	33,600.00	-	-
PURCHASE ORDER ELECTRICAL SUPPLIES & LIGHTING	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	36,950.00	36,950.00	-	-
PURCHASE ORDER OF HP 680 INK	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	6,528.00	6,528.00	-	-
PURCHASE ORDER OF 2 CAR TIRES	COA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	8,100.00	8,100.00	-	-
PURCHASE ORDER OF 4 PIECES OF CAR TIRE	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	10,280.00	10,280.00	-	-
PURCHASE ORDER OF CAR BATTERIES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	22,112.00	22,112.00	-	-
PURCHASE ORDER OF CAR BATTERY	USEC-LEGAL	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	5,520.00	5,520.00	-	-
PURCHASE ORDER OF CAR BATTERY	ASEC-TD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	5,520.00	5,520.00	-	-
PURCHASE ORDER OF CAR BATTERY	ASEC-BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	5,528.00	5,528.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE ORDER OF CAR BATTERY	ASEC-MINDANAO PALAWAN	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	5,528.00	5,528.00	-	-
PURCHASE ORDER OF CAR BATTERY	USEC-TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	7,540.00	7,540.00	-	-
PURCHASE ORDER OF CAR BATTERY	USEC-ADMIN	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	7,540.00	7,540.00	-	-
PURCHASE ORDER OF CATERING SERVICE	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	16,805.00	16,805.00	-	-
PURCHASE ORDER OF CATERING SERVICE	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	33,000.00	33,000.00	-	-
PURCHASE ORDER OF CATERING SERVICE	TRCGR	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	16,500.00	16,500.00	-	-
PURCHASE ORDER OF CATERING SERVICE	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	6,000.00	6,000.00	-	-
PURCHASE ORDER OF DRIED MANGOES	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	33,000.00	33,000.00	-	-
PURCHASE ORDER OF DRIED MANGOES	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	31,875.00	31,875.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE ORDER OF EXTERNAL HARD DRIVE		Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	8,760.00	8,760.00	-	-
PURCHASE ORDER OF EXTERNAL HARD DRIVE	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	7,600.00	7,600.00	-	-
PURCHASE ORDER OF FILE DOCUMENT LUGGAGE/BUSINESS BRIEFCASE TROLLEY	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	13,990.00	13,990.00	-	-
PURCHASE ORDER OF HP CARTRIDGE INK #680	COA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	7,800.00	7,800.00	-	-
PURCHASE ORDER OF HP CARTRIDGE INK #703	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	9,875.00	9,875.00	-	-
PURCHASE ORDER OF HP INK #680	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	6,240.00	6,240.00	-	-
PURCHASE ORDER OF HP INK & BROTHER INK	SDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	42,675.00	42,675.00	-	-
PURCHASE ORDER OF ID HOLDER	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	25,075.00	25,075.00	-	-
PURCHASE ORDER OF MOBILE PEDESTAL CABINET	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	24,000.00	24,000.00	-	-

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE ORDER OF OFFICE SUPPLIES	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	23,175.00	23,175.00	- -	
PURCHASE ORDER OF PRINTING OF TAPPLALIN	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	1,592.00	1,592.00	- -	
PURCHASE ORDER OF PULL-UP BANNER	TRCRG	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	4,200.00	4,200.00	- -	
PURCHASE ORDER OF TUMBLER	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	36,250.00	36,250.00	- -	
PURCHASE ORDER OF VARIOUS OFFICE SUPPLIES	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	14,970.00	14,970.00	- -	
PURCHASE ORDER OF VARIOUS OFFICE SUPPLIES	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	14,650.00	14,650.00	- -	
PURCHASE ORDER OF VARIOUS OFFICE SUPPLIES	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	7,005.00	7,005.00	- -	
PURCHASE ORDER OF VOICE RECORDER, CLICKER, MOUSE HARD DRIVE	SDD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	10,039.00	10,039.00	- -	
PURCHASE ORDER OF WHIRE BOARD W/ STAND	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	5,500.00	5,500.00	- -	

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASE ORDER OF WIRELESS CLICKER	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	29,900.00	29,900.00	-	-
PURCHASE REQUEST OF 100K KILOMETER CHECK-UP, BRAKE AND AIR CONDITION	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	44,075.20	44,075.20	-	-
PURCHASE REQUEST OF 15K KILOMETER CHECK UP	COA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January-December 2019	January-December 2019	GAA2019	18,619.57	18,619.57	-	-
PURCHASE REQUEST OF 20K CHECK UP (A3-ABS2)	USEC. TD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	24,991.21	24,991.21	-	-
PURCHASE REQUEST OF 30K KILOMETER CHECK-UP	ASEC-FMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	19,487.71	19,487.71	-	-
PURCHASE REQUEST OF ENGINE DIAGNOSE AND REPLACEMENT CONDENSER	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	31,332.56	31,332.56	-	-
PURCHASE U.P.S (9 UNITS)	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	31,050.00	31,050.00	-	-
PURCHASED OF DOT STAR RATING CERTIFICATE	OTSR	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	May 2019	May 2019	GAA2019	37,500.00	37,500.00	-	-
PURCHASED ORDER OF 4 IN 1 PRINTER	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	6,960.00	6,960.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PURCHASED ORDER OF BROTHER INK HLC3617 & HP CARTRIDGE INK #678	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	30,100.00	30,100.00	-	-
PURCHASED ORDER OF CATERING SERVICE	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	40,000.00	40,000.00	-	-
PURCHASED ORDER OF DIGITAL VOICE RECORDER	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	5,550.00	5,550.00	-	-
PURCHASED ORDER OF LAND BANK CHEQUES	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	September 2019	September 2019	GAA2019	3,200.00	3,200.00	-	-
PURCHASED ORDER OF RACE SINGLET	HRD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	August 2019	August 2019	GAA2019	18,000.00	18,000.00	-	-
PURCHASED REQUEST OF 100K KILOMETER CHECK-UP	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	17,136.37	17,136.37	-	-
PURCHASED REQUEST OF 15K KILOMETER CHECK-UP	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	26,247.45	26,247.45	-	-
RENTAL OF COMPUTER UNITS FOR THE ARRIVAL/DEPARTURE CARDS PROCESSING CENTER (ADPC) - 1ST POSTING	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	630,000.00	630,000.00	-	-
RENTAL OF COMPUTER UNITS, SOFTWARE, PRINTER, CABLES, EQUIPMENT (3RD POSTING)	IT	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	642,000.00	642,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
RENTAL OF ONE (1) COASTER FOR THE CONDUCT OF OIMD CAPABILITY WORKSHOP	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	55,000.00	55,000.00	-	-
RENTALS OF LED WALL WITH LIGHT AND SOUND SYSTEM FOR DOT FORUM ON TOURISM WORKS COMMITMENT SIGNING	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	80,000.00	80,000.00	-	-
REPAIR AIR CONDITION BLOWER MOTOR	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	7,700.00	7,700.00	-	-
REPAIR AND MAINTENANCE FOR CAR	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	March 2019	March 2019	GAA2019	13,200.00	13,200.00	-	-
REPAIR OF CAR AIRCON ( SL6-175)	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A			GAA2019	500,000.00	500,000.00	-	-
REPAIR OF TOYOTA FORTUNER	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	28,300.00	28,300.00	-	-
REPLACE ALTERNATOR ASSEMBLY, DISC BRAKE PAD	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	April 2019	April 2019	GAA2019	28,910.00	28,910.00	-	-
REPLACE OF UNDER-CHASSIS DEFECTIVE PARTS (SKR - 929)	COA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	June 2019	June 2019	GAA2019	49,132.42	49,132.42	-	-
REPLACEMENT/SUPPLY AND INSTALLATION OF PART FOR SPLIT TYPE AIR-CONDITIONING UNIT	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	66,060.00	66,060.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ROUNDTrip DOMESTIC AIRLINE TICKETS FOR THE OSEC STRATEGIC PLANNING WORKSHOP (FEB 14-16, 2019)	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	March 2019	March 2019	GAA2019	403,000.00	403,000.00	-	-
ROUTES ASIA 2019 GIVEWAYS FOR THE DELEGATES	ITD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	February 2019	February 2019	GAA2019	955,900.00	955,900.00	-	-
SERVICE OF A TRAVEL AND TOUR OPERATOR FOR THE ASEAN 2019	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	February 2019	February 2019	GAA2019	470,204.55	470,204.55	-	-
SHARP COPIER TONER (MX-3114N)	PLANNING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	July 2019	July 2019	GAA2019	5,458.00	5,458.00	-	-
SHIPMENT OF TOURISM INVESTMENT BROCHURE/COLLATERAL MATERIALS TO DOT OVERSEAS OFFICES(3RD POSTING)	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	150,000.00	150,000.00	-	-
SHIPMENT OF TOURISM INVESTMENT BROCHURES/COLLATERAL MATERIALS TO DOT OVERSEAS OFFICES	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	70,000.00	70,000.00	-	-
SHIPMENT OF TOURISM INVESTMENT BROCHURES/COLLATERAL MATERIALS TO DOT OVERSEAS OFFICES(2ND POSTING)	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	90,000.00	90,000.00	-	-
SHIPMENT OF TOURISM INVESTMENT BROCHURES/COLLATERAL MATERIALS OF DOT OVERSEAS OFFICES	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	150,000.00	150,000.00	-	-
SHIPMENT OF TOURISM INVESTMENT BROCHURES/COLLATERAL MATERIALS OF DOT OVERSEAS OFFICES- 2ND POSTING	OIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	150,000.00	150,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
STABLER ASSEMBLY	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	20,500.00	20,500.00	-	-
SUPPLY AND DELIVERY OF BASIC EVENT SET-UP FOR DOT	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	360,000.00	360,000.00	-	-
SUPPLY AND DELIVERY OF CORPORATE MERCHANDISE FOR THE WEBSITE LAUNCH	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	375,000.00	375,000.00	-	-
SUPPLY AND DELIVERY OF CORPORATE MERCHANDISE	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	86,400.00	86,400.00	-	-
SUPPLY AND DELIVERY OF CORPORATE MERCHANDISE FOR TOURISM SUMMIT	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	125,000.00	125,000.00	-	-
SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER	GSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	February 2019	February 2019	GAA2019	336,960.00	336,960.00	-	-
SUPPLY, DELIVERY AND INSTALLATION OF BEACH REGULATION SIGNAGES	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	N/A	N/A	January 2019	January 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
TOUR OPERATOR FOR FOR THE MAADIE FAM TRIP (FILMING) TARVEL THE WORLD WITH PADITHONG	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	276,000.00	276,000.00	-	-
TOUR OPERATOR FOR 2020 OPAA STRATEGIC PLANING AND BUDGETING WORKSHOP WITH GAD AWARENESS AND GENDER SENSITIVITY SEMINAR IN CAMIGUIN	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	475,000.00	475,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOUR OPERATOR FOR 2020 OPAA STRATEGIC PLANNING AND BUDGETING WORKSHOP WITH GAD AWARENESS AND GENDER SENSITIVITY SEMINAR IN CAMIGUIN (2ND POSTING)	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	475,000.00	475,000.00	-	-
TOUR OPERATOR FOR 2020 OPAA STRATEGIC PLANNING AND BUDGETING WORKSHOP WITH GAD AWARENESS AND GENDER SENSITIVITY SEMINAR-CAMIGUIN (3RD POSTING)	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	475,000.00	475,000.00	-	-
TOUR OPERATOR FOR ASEAN GENDER AND DEVELOPMENT (GAD) TOURISM FOR ALL FORUM	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	293,200.00	293,200.00	-	-
TOUR OPERATOR FOR ASEAN TOURISM COMMITTEE MEETING IN BORACAY ISLAND (2ND POSTING)	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	1,000,000.00	1,000,000.00	-	-
TOUR OPERATOR FOR AWARENESS SEMINAR ON DIVING IN PHILIPPINES MARINI BATANGAS	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	164,650.00	164,650.00	-	-
TOUR OPERATOR FOR CAMBODIA TRAVEL AGENT'S FAMILIARIZATION TOUR MANILA-CEBU-TAGBILIRAN	Usec. TD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	800,255.32	800,255.32	-	-
TOUR OPERATOR FOR COACHING IN QMS IN DOT REGION (LA UNION)	QMS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	63,200.00	63,200.00	-	-
TOUR OPERATOR FOR CONDUCT DILIGENCE/OCULAR VISIT OF INVESTMENT SITES 2019 (SIQUIJOR AND SURIGAO DEL NORTE)	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	124,300.00	124,300.00	-	-
TOUR OPERATOR FOR CONDUCT DILIGENCE/OCULAR VISIT OF INVESTMENT SITES 2019 (SIQUIJOR AND SURIGAO DEL NORTE)(3RD POSTING)	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	124,300.00	124,300.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOUR OPERATOR FOR DIVE ESTABLISHMENT INSPECTION AND ACCREDITATION IN LA UNION	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	52,600.00	52,600.00	-	-
TOUR OPERATOR FOR DIVE ESTABLISHMENTS AND ACCREDITATION IN BORACAY ISLAND	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	112,427.98	112,427.98	-	-
TOUR OPERATOR FOR DIVE ESTABLISHMENTS AND ACCREDITATION IN MISAMIS ORIENTAL AND CEBU	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	109,500.00	109,500.00	-	-
TOUR OPERATOR FOR DIVE SPOTTER TRAINING PROGRAM	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	600,000.00	600,000.00	-	-
TOUR OPERATOR FOR DUE DILIGENCE OF PROPERTY OFFERING THAT WON THE 2018 CAPACITY BUILDING	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	278,750.00	278,750.00	-	-
TOUR OPERATOR FOR FAMILIARIZATION TOUR FOR AUSTRALIAN DENTAL TOURISM INTEGRATOR/FACILITATOR	OPMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	562,835.40	562,835.40	-	-
TOUR OPERATOR FOR FAMILIARIZATION TOUR FOR CEO LEADING TOUR OPERATOR IN MIDDLE EAST IN METRO MANILA, BORACAY, PALAWAN (2ND POSTING)	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	950,000.00	950,000.00	-	-
TOUR OPERATOR FOR FAMILIARIZATION TOUR FOR PRODUCT MANAGERS AND TRAVEL AGENTS OF TOP MIDDLE EAST TOUR OPERATORS	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	317,376.15	317,376.15	-	-
TOUR OPERATOR FOR FAMILIARIZATION TOUR FOR PRODUCT MANAGERS AND TRAVEL AGENTS OF TOP MIDDLE EAST TOUR OPERATORS (GULF COOPERATION COUNCIL AND UNITED ARAB EMIRATES IN ELNIDO, PALAWAN	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	155,000.00	155,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOUR OPERATOR FOR FAMILIARIZATION TOUR TO PHILIPPINES FOR VIETNAM TOUR OPERATOR IN CORDON	OPMD-TIV	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	960,000.00	960,000.00	-	-
TOUR OPERATOR FOR FAMILIARIZATION TRIP AND PRODUCT AUDIT FOR CRUISE LINE EXECUTIVE AND AGENTS	OPMD/CRUISE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	955,053.62	955,053.62	-	-
TOUR OPERATOR FOR FAMILIARIZATION TRIP FOR LUTHERAN MAGAZIN	OPMD-EUROPE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	214,991.81	214,991.81	-	-
TOUR OPERATOR FOR INDONESIAN BUSINESS/CORPORATE INCENTIVE TRAVEL AND MEDIA FAMILIARIZATION TRIP	USEC-TD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	805,550.72	805,550.72	-	-
TOUR OPERATOR FOR INDONESIAN MEDIA FAMILIARIZATION TRIP-MANILA LEG	USEC-TD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	205,927.00	205,927.00	-	-
TOUR OPERATOR FOR JOINT WORKING GROUP MEETING ON TOURISM COOPERATION	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	272,500.00	272,500.00	-	-
TOUR OPERATOR FOR MANGO LEARNING EXPRESS LOCAL INSPECTION (CLARK, SUBIC AND BAGUIO)	OPMD-ESL	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	366,000.00	366,000.00	-	-
TOUR OPERATOR FOR MEDIA FAMILIARIZATION TOUR (VIETNAM) IN METRO MANILA AND SIARGAO	OPMD-TIV	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	468,000.00	468,000.00	-	-
TOUR OPERATOR FOR MEDIA FAMILIARIZATION TOUR IN BAGUIO CITY	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	200,000.00	200,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOUR OPERATOR FOR MEDIA LUNCH SUPPORT OF THE KAIN NAI EVENT	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	100,000.00	100,000.00	-	-
TOUR OPERATOR FOR MEDIA LUNCH SUPPORT OF THE KAIN NAI EVENT	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	100,000.00	100,000.00	-	-
TOUR OPERATOR FOR NATIONAL CONSULTATION IN DEVELOPING THE LOCAL TOURISM CODE MANUAL AND MODULE METRO MANILA	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	112,400.00	112,400.00	-	-
TOUR OPERATOR FOR ON-SITE VISIT AND PILOT TESTING OF THE PHILIPPINE SUSTAINABLE TOURISM DEVELOPMENT GUIDEBOOK/BAGIQU CITY	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	140,631.00	140,631.00	-	-
TOUR OPERATOR FOR OTDPRIM PLANNING SESSION 2019	OTDPRIM	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	904,700.00	904,700.00	-	-
TOUR OPERATOR FOR PCSSD DIVE ESTABLISHMENT INSPECTION AND ACCREDITATION IN BOHOL	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	69,000.00	69,000.00	-	-
TOUR OPERATOR FOR PCSSD DIVE ESTABLISHMENT INSPECTION AND ACCREDITATION IN PUERTO GALERA	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	97,900.00	97,900.00	-	-
TOUR OPERATOR FOR PCSSD DIVE ESTABLISHMENT INSPECTION AND ACCREDITATION IN CEBU	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	May 2019	N/A	May 2019	May 2019	GAA2019	148,000.00	148,000.00	-	-
TOUR OPERATOR FOR PCSSD EXPLORATORY DIVE ASSESSMENT	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	515,500.00	515,500.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOUR OPERATOR FOR PCSO INSPECTION AND ACCREDITATION IN NEGROS ORIENTAL AND OCCIDENTAL	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	115,000.00	115,000.00	-	-
TOUR OPERATOR FOR QMS PRE-CERTIFICATION AUDIT AND 2ND INTERNAL QUALITY AUDIT, LA UNION	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	125,400.00	125,400.00	-	-
TOUR OPERATOR FOR QUALITY MANAGEMENT SYSTEM MENTORING IN DOT REGION 1	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	82,400.00	82,400.00	-	-
TOUR OPERATOR FOR REGIONAL MARKET RESEARCH AND BRAND INTEGRATION WORKSHOP	BRANDING	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	220,000.00	220,000.00	-	-
TOUR OPERATOR FOR SEMINAR ON GENDER AND DEVELOPMENT RELATED LAWS FOR TOURISM STAKEHOLDERS- ANGLAO, BOHOL - (2ND POSTING)	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	183,300.00	183,300.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF DUE DILIGENCE /OCULAR VISIT OF INVESTMENT SITES IN BOHOL 2019 - LOT 1	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	65,000.00	65,000.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF DUE DILIGENCE /OCULAR VISIT OF INVESTMENT SITES IN BOHOL 2019 - LOT 2	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	50,000.00	50,000.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF DUE DILIGENCE /OCULAR VISIT OF INVESTMENT SITES IN BOHOL 2019 - LOT 3	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	60,000.00	60,000.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF DUE DILIGENCE /OCULAR VISIT OF INVESTMENT SITES IN BOHOL 2019 - LOT 4	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	67,000.00	67,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOUR OPERATOR FOR THE CONDUCT OF DUE DILIGENCE /OCULAR VISIT OF INVESTMENT SITES IN BOHOL 2019 - LOT 5	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	August 2019	N/A	August 2019	August 2019	GAA2019	45,000.00	45,000.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF DUE DILIGENCE /OCULAR VISIT OF INVESTMENT SITES IN BOHOL 2019 (2ND POSTING)	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	November 2019	N/A	November 2019	November 2019	GAA2019	67,000.00	67,000.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF DUE DILIGENCE/OCULAR VISIT OF INVESTMENT SITE 2019 (SIQUIJOR/SURIGAO) (2ND POSTING)	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	124,300.00	124,300.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF DUE DILIGENCE/OCULAR VISIT OF INVESTMENT SITE 2019 (SIQUIJOR/SURIGAO) (2ND POSTING)	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	124,000.00	124,000.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF MEDIA COVERAGE OF THE FILIPINO-AMERICAN CHEFS FOOD TRIP TO THE PHILIPPINES	OPAA	Section 53.9 - Negotiated Procurement (Small Value Procurement)	October 2019	N/A	October 2019	October 2019	GAA2019	398,340.00	398,340.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF PCSSD DIVE ESTABLISHMENT INSPECTION AND ACCREDITATION IN APARRI, CAGAYAN	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	June 2019	N/A	June 2019	June 2019	GAA2019	52,600.00	52,600.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF PCSSD DIVE ESTABLISHMENT INSPECTION AND ACCREDITATION IN ELUIDO AND GORON PALAWAN	PCSSD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	197,500.00	197,500.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF SEMINAR ON GENDER AND DEVELOPMENT RELATED LAWS FOR TOURISM STAKEHOLDERS - PANGLAO BOHOL	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	183,000.00	183,000.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF SEMINAR ON RRACC-CAGAYAN DE ORO MARCH 13-16,2019 (2ND POSTING)	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	589,085.00	589,085.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOUR OPERATOR FOR THE CONDUCT OF STRATEGIC PLANNING WORKSHOP FOR 2019 OF THE OFFICE OF THE SECRETARY ON FEB 14 TO 16 IN EL NIDO - 2ND POSTING	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	500,000.00	500,000.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF THE SEMINAR ON RRACC-CAGAYAN DE ORO MARCH 13-16, 2019	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	March 2019	N/A	March 2019	March 2019	GAA2019	589,085.00	589,085.00	-	-
TOUR OPERATOR FOR THE CONDUCT OF TIGER AIR TAIWAN FAMILIARIZATION TOPUR IN DAVAO	OPMD-ROUTES	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	860,000.00	860,000.00	-	-
TOUR OPERATOR FOR THE DOT-LAS 2019 STRATEGIC PLANNING SESSION IN SIARGAO ON 7 TO 9 FEBRUARY 2019	LAS	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	525,891.00	525,891.00	-	-
TOUR OPERATOR FOR THE PRODUCT MANAGERS AND TRAVEL AGENT OF TOP MIDDLE EAST TOUR OPERATOR - KINGDOM OF SAUDI ARABIA	OPMD-TIV	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	990,000.00	990,000.00	-	-
TOUR OPERATOR FOR THE QUALITY MANAGEMENT(QMS) STRATEGIC PLANNING SESSION FOR FY 2019- ILOILO (JANUARY 30-FEB 02 2019)	PLANNING SERVICE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	February 2019	N/A	February 2019	February 2019	GAA2019	452,420.00	452,420.00	-	-
TOUR OPERATOR FOR THE STRATEGIC PLANNING WORKSHOP FOR 2019 OF THE OFFICE OF THE SECRETARY (PALAWAN) FEB 14-16, 2019	OSEC	Section 53.9 - Negotiated Procurement (Small Value Procurement)	January 2019	N/A	February 2019	February 2019	GAA2019	500,000.00	500,000.00	-	-
TOUR OPERATOR FOR TOURISM INVESTMENT FORUM AND CAPACITY BUILDING SEMINAR IN SIARGAO AND CAMIGUIN ON JUNE 26-28 2019 AND JULY 24-26, 2019	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	960,000.00	960,000.00	-	-
TOUR OPERATOR FOR TRAVEL TRADE FAM TOUR TAGAYTAY EDITION	OPMD-TIV	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	561,000.00	561,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
TOUR OPERATOR FOR VIP FAMILIARIZATION TOUR CEO OF LEADING TOUR OPERATOR IN MIDDLE EAST - MANILA, BORACAY, PALAWAN	OPMD-MIDDLE EAST	Section 53.9 - Negotiated Procurement (Small Value Procurement)	September 2019	N/A	September 2019	September 2019	GAA2019	950,000.00	950,000.00	- -	
TOUR OPERATOR OF DUE DILIGENCE OF PROPERTY OFFERING THAT WON THE 2018 CAPACITY BUILDING SEMINAR(2ND POSTING)	PIED	Section 53.9 - Negotiated Procurement (Small Value Procurement)	July 2019	N/A	July 2019	July 2019	GAA2019	278,750.00	278,750.00	- -	
TOUR OPERATOR SERVICES FOR THE SITE INSPECTION FOR CEBU CITY AND MANILA PROPERTIES FOR INTERNATIONAL DIVE EVENT IN SEPTEMBER	OPMD-DIVE	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	200,000.00	200,000.00	- -	
TRAINING-WORKSHOP ON DATA VISUALIZATION AND STATISTIC WRITING - CLARK PAMPANGA	SEAIMD	Section 53.9 - Negotiated Procurement (Small Value Procurement)	April 2019	N/A	April 2019	April 2019	GAA2019	680,000.00	680,000.00	- -	
LEASE OF VENUE FOR THE CONDUCT OF RUSSIAN LANGUAGE COURSE	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	November 2019	November 2019	GAA2019	79,500.00	79,500.00	- -	
LEASE OF VENUE AND MEALS FOR THE CONDUCT OF THE SEMINAR WORKSHOP DISPOSITION ADMINISTRATION ON 19 TO 22 FEBRUARY 2019 - 2ND POSTING	TRAINING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	January 2019	January 2019	GAA2019	449,000.00	449,000.00	- -	
LEASE OF VENUE FOR "AMBASSADORS TOUR 2019" - LOT 1	LLU	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	April 2019	N/A	April 2019	April 2019	GAA2019	670,000.00	670,000.00	- -	
LEASE OF VENUE FOR "AMBASSADORS TOUR 2019" - LOT 2	LLU	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	April 2019	N/A	April 2019	April 2019	GAA2019	1,087,000.00	1,087,000.00	- -	
LEASE OF VENUE FOR CENTER FOR ASIA PACIFIC AVIATION (CAPA) LOW COST CARRIER(LCC) IN NORTH ASIA SUMMIT 2019	OPMD-DIVE	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	820,000.00	820,000.00	- -	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR FILIPINO BRAND OF SERVICE (FBS) EXCELLENCE TRAIN THE TRAINERS COURSE	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	1,087,000.00	1,087,000.00	-	-
LEASE OF VENUE FOR GENDER ANALYSIS TRAINING WORKSHOP	GAD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	April 2019	April 2019	GAA2019	336,000.00	336,000.00	-	-
LEASE OF VENUE FOR PCSSD BOARD OF TRUSTEE SPECIAL BOARD MEETING	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	45,000.00	45,000.00	-	-
LEASE OF VENUE FOR PCSSD'S 2ND EXECUTIVE BOARD MEETING	PCCSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	April 2019	April 2019	GAA2019	302,071.41	302,071.41	-	-
LEASE OF VENUE FOR QMS 3RD MANAGEMENT REVIEW MEETING	PLANNING SERVICE	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	April 2019	N/A	April 2019	April 2019	GAA2019	72,000.00	72,000.00	-	-
LEASE OF VENUE FOR QUALITY MANAGEMENT SYSTEM ORIENTATION ON DOT QUALITY PROCEDURE	PLANNING SERVICE- QMS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	February 2019	February 2019	GAA2019	837,600.00	837,600.00	-	-
LEASE OF VENUE FOR THE "ANNUAL PLANNING AND BUDGETING FORUM"	PLANNING SERVICE	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	February 2019	February 2019	GAA2019	522,600.00	522,600.00	-	-
LEASE OF VENUE FOR THE "ASEAN TOURISM STANDARDS AWARDS CEREMONY 2019"	OTSR	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	March 2019	March 2019	GAA2019	850,800.00	850,800.00	-	-
LEASE OF VENUE FOR THE "GENDER SENSITIVITY TRAINING FOR DOT-GAD DUTY BEARERS"	GAD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	March 2019	March 2019	GAA2019	325,000.00	325,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR THE "PACIFIC ASIA TRAVEL ASSOCIATION (PATA) ANNUAL SUMMIT 2019 ON 9-12 MAY 2019 IN CEBU"	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	April 2019	April 2019	GAA2019	4,932,000.00	4,932,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF SUPERVISORY DEVELOPMENT COURSE TRACK 2 AND 3	TDD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	328,500.00	328,500.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF "KAIN NAI FOOD AND TRAVEL FESTIVAL"	OPMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	27,000.00	27,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF "MANAGEMENT COMMITTEE MEETING AND PRESENTATION OF WORK AND FINANCIAL PLAN FOR FY 2020 AND PROCUREMENT OF PLANNING WORKSHOP"	PLANNING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	April 2019	N/A	April 2019	April 2019	GAA2019	666,000.00	666,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF "STANDARD LOCAL TOURISM STATISTIC AND DATA PRESENTATION WORKSHOP"	SEAIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	April 2019	N/A	April 2019	April 2019	GAA2019	977,000.00	977,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF 2018 PHILIPPINE TOURISM SATELLITE ACCOUNTS AND TOURISM STATISTICS DESSINATION FORUM	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	372,100.00	372,100.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF 2019 ADMINISTRATION CONFERENCE AND RETOOLING WORKSHOP FOR DOT OVERSEAS OFFICES	PLANNING SERVICE	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	April 2019	April 2019	GAA2019	788,000.00	788,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF 3RD BOARD OF TRUSTEE MEETING	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	June 2019	N/A	June 2019	June 2019	GAA2019	100,000.00	100,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF 52ND ASEAN FOUNDING ANNIVERSARY: PHILIPPINE TOURISM FORUM ONE REGION, ONE ASEAN PARTNER FOR SUSTAINABLE DEVELOPMENT	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	403,500.00	403,500.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR THE CONDUCT OF 75 OF GOOD HOUSE KEEPING TYRAGIGN	QMS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	253,000.00	253,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF 7TH TOURISM COORDINATING COUNCIL MEETING	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	400,000.00	400,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF ACCOMMODATION CAPACITY SURVEY 2019 ORIENTATION	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	180,000.00	180,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF ASEAN GENDER AND DEVELOPMENT (GAD) TOURISM FOR ALL FORUM	GAD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	871,000.00	871,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF ASEAN TOURISM COMMITTEE MEETINGS	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	1,421,420.00	1,421,420.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF ASEAN TOURISM COMMITTEE MEETINGS(2ND POSTING)	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	1,421,420.00	1,421,420.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF CAPACITY BUILDING - INTERNAL CONTROL STANDARDS FOR THE PHILIPPINE PUBLIC SECTOR (ICSPPS)	IAS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	November 2019	November 2019	GAA2019	195,000.00	195,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF CAPACITY-BUILDING FOR HEADS AND STAFF OF INTERNAL AUDIT SERVICE/OFFICE OF DOT AND ATTACHED AGENCIES	IAS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	341,600.00	341,600.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF COACHING ON THE INDUSTRY MANPOWER TRAINING SERVICE FOR ISO 9001:2015 CERTIFICATION	PLANNING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	281,300.00	281,300.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR THE CONDUCT OF CONSULTATIVE MEETING ON THE FORMULATION OF NATIONAL STANDARD FOR SURFING CAMP AND SURFING INSTRUCTOR	OTSR	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	345,000.00	345,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF CONVERGENCE PLANNING WORKSHOP	PLANNING SERVICE	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	1,482,000.00	1,482,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF DATA STORYTELLING TRAINING	PLANNING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	354,000.00	354,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF DATA STORYTELLING WORKSHOP	SEAIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	239,200.00	239,200.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF DOT-DPWH NATIONAL WORKSHOP ON TOURISM ROADS INFRASTRUCTURE PROGRAM (TRIP)	OUSEC-TRCRG	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	825,000.00	825,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF DOT-OIMD CAPABILITY BUILDING WORKSHOP	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	195,000.00	195,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF EFFECTIVE PROJECT MANAGEMENT	TDD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	262,800.00	262,800.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF EFFECTIVE WRITTEN COMMUNICATION SEMINAR	TDD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	257,000.00	257,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF FBS TRAIN-THE-TRAINERS PROGRAM FOR SEA GAMES TRAINING DEVELOPMENT TEAM	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	255,000.00	255,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR THE CONDUCT OF FILIPINO BRAND OF SERVICE (FBS) EXCELLENCE TRAIN THE TRAINERS COURSE	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	660,800.00	660,800.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF GENDER AND DEVELOPMENT FOCAL POINT SYSTEM GENERAL ASSEMBLY	GAD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	January 2019	January 2019	GAA2019	570,000.00	570,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF GENDER MAINSTREAMING WRITE SHOP	PLANNING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	400,500.00	400,500.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF HOUSE COMMITTEE ON TOURISM BRIEFING	LLU	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	November 2019	November 2019	GAA2019	116,100.00	116,100.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF HOUSE OF REPRESENTATIVES BUDGET BRIEFING FOR FY 2020	LLU	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	135,600.00	135,600.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF LEGISLATIVE ADVOCACY SKILLS DEVELOPMENT SEMINAR FOR DOT REGIONAL OFFICE AND DOT ATTACHED AGENCIES' PERSONNEL INCLUDING THE LLU PERSONNEL	LLU	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	650,000.00	650,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF MANAGEMENT COMMITTEE MEETING FOR THE MIDTERM ASSESSMENT OF DOT PLANS AND PROGRAM	PLANNING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	1,043,000.00	1,043,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF MEDIA APPRECIATION RECEPTION 2019	OPAA	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	500,000.00	500,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF NATIONAL TRAINERS AND NATIONAL ASSESSORS TRAINING PROGRAM FOR THE ASEAN MRA-TP TRAVEL AGENCIES AND TOUR OPERATION DIVISION	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	1,200,000.00	1,200,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR THE CONDUCT OF NEW EMPLOYEE ORIENTATION SEMINAR	TDD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	596,000.00	596,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF PCSSD 4TH BOARD OF TRUSTEE MEETING	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	150,000.00	150,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF PCSSD 6TH BOARD OF TRUSTEE MEETING	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	150,000.00	150,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF PCSSD COMMISSIONERS ASSEMBLY 1ST BATCH MARCH 25-27, 2019	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	March 2019	March 2019	GAA2019	266,783.00	266,783.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF PCSSD COMMISSIONERS'S ASSEMBLY AND OATH TAKING CEREMONY 2ND BATCH	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	45,000.00	45,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF PCSSD IMPLEMENTING RULES AND REGULATION (IRR) FOCUS GROUP DISCUSSION (FGD) WORKSHOP	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	799,574.28	799,574.28	-	-
LEASE OF VENUE FOR THE CONDUCT OF PCSSD SPECIAL BOARD MEETING	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	180,000.00	180,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF PHILIPPINE TOURISM HUMAN RESOURCE DEVELOPMENT (PTHRED) AND LEARNING NEEDS ASSESSMENT (LNA) FOCUS GROUP DISCUSSION (FGD) AND VALIDATION FOR NCR AND MIMAROPA REGION	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	273,000.00	273,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF PITCH PRESENTATION OF BIDDER FOR THE 2019 BRANDING PROJECTS	BRANDING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	55,000.00	55,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR THE CONDUCT OF PLENARY BUDGET HEARING FOR THE FY 2020 PROPOSED BUDGET FOR THE DEPARTMENT OF TOURISM AND ITS ATTACHED AGENCIES AT THE HOUSE OF REPRESENTATIVES	LLU	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	164,500.00	164,500.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF PUBLIC SERVICE ETHIC AND ACCOUNTABILITY (PSEA)	TDD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	185,000.00	185,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF QUALITY MANAGEMENT AWARENESS TRAINING	PLANNING SERVICE - QMS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	1,157,000.00	1,157,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF QUALITY MANAGEMENT SYSTEM ROOT CAUSE ANALYSIS TRAINING	PLANNING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	525,000.00	525,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF QUALITY MANAGEMENT SYSTEM TRAIN THE TRAINERS	QMS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	672,500.00	672,500.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF REFRESHER COURSE FOR THIRD PARTY AUDITOR S T A R - SET TO AUGMENT RESULT WORKSHOP	OTSR	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	510,000.00	510,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF REGIONAL DIRECTOR RETOOLING WORKSHOP	OTSR	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	669,600.00	669,600.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF REGULAR EMPLOYEES ACQUINTANCE MEET (REAM) ON BOARDING PROGRAM	HRD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	139,000.00	139,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF SEMINAR ON DATA PRIVACY ACT OF 2012 AND CYBERCRIME PREVENTION ACT OF 2012	LAS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	125,500.00	125,500.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR THE CONDUCT OF SIGNING OF THE MEMORANDUM OF AGREEMENT (MOA) BETWEEN PRICEWATERHOUSECOOPERS (PWC) AND THE DEPARTMENT OF TOURISM	PIED	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	62,500.00	62,500.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF SUPERVISORY DEVELOPMENT COURSE TRACK 1	TRAINING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	January 2019	January 2019	GAA2019	360,000.00	360,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF SUPERVISORY DEVELOPMENT COURSE TRACK 1 (2ND POSTING)	TRAINING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	January 2019	January 2019	GAA2019	360,000.00	360,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF THE "JOBS AND WOMEN IN PHILIPPINE TOURISM FORUM"	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	April 2019	April 2019	GAA2019	781,000.00	781,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF THE PHILIPPINE INTERNATIONAL DIVE EXPO (PHIDEX)	OPMD-DIVE	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	7,150,000.00	7,150,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF TOURISM INTEGRATED, SUPPORTS AND MINDS WOMEN'S RIGHTS AND CHILD SAFE (TOURISM WORCS) FORUM	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	375,000.00	375,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF TOURISM INTEGRATED, SUPPORTS AND MINDS WOMEN'S RIGHTS AND CHILD SAFE (TOURISM WORCS) FORUM	OIMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	August 2019	August 2019	GAA2019	375,000.00	375,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF TOURISM INVESTMENT NETWORKING EVENT	PIED	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	September 2019	September 2019	GAA2019	200,000.00	200,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF TRAINING ON LAWS AND RULES ON GOVERNMENT EXPENDITURES (LARGE)	FMS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	130,000.00	130,000.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
LEASE OF VENUE FOR THE CONDUCT OF TRAINING WORKSHOP ON THE RESTATEMENT OF FINANCIAL STATEMENTS	FMS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	176,000.00	176,000.00	-	-
LEASE OF VENUE FOR THE CONDUCT OF VALUES ORIENTATION WORKSHOP (VOW)	TDD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	July 2019	July 2019	GAA2019	239,650.00	239,650.00	-	-
LEASE OF VENUE FOR THE PHILIPPINE EDUCATION TOURISM CONFERENCE JULY 27 TO AUGUST 02	ESL-OPMD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	June 2019	June 2019	GAA2019	3,177,000.00	3,177,000.00	-	-
LEASE OF VENUE FOR THE TRAINING-WORKSHOP ON DATA VISUALIZATION AND STATISTIC WRITING -CLARK PAMPANGA	HRD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	April 2019	N/A	April 2019	April 2019	GAA2019	360,000.00	360,000.00	-	-
LEASE OF VENUE FOR TOURISM INVESTMENT NETWORKING EVENT	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	April 2019	April 2019	GAA2019	200,000.00	200,000.00	-	-
LEASE OF VENUE SEMINAR WORKSHOP ON BASIC REWARDS & ARCHIVES MANAGEMENT AND RECORDS DISPOSITION ADMINISTRATION (FEBRUARY 19-22, 2019)	TRAINING	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	January 2019	January 2019	GAA2019	449,000.00	449,000.00	-	-
LEASE OF VENUE FOR THE 24TH SESSION OF THE UN WORLD TOURISM ORGANIZATION GENERAL ASSEMBLY	OTSR	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	956,835.77	956,835.77	-	-
LEASE OF VENUE FOR THE CONDUCT OF CAPACITY BUILDING - INTERNAL AUDIT STANDARDS FOR PHILIPPINE PUBLIC SECTOR (IAPPS)	IAS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	October 2019	October 2019	GAA2019	153,000.00	153,000.00	-	-
PROCUREMENT OF LEASE OF VENUE FOR AWARENESS SEMINAR ON DIVING IN THE PHILIPPINES	PCSSD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	244,928.00	244,928.00	-	-

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF LEASE OF VENUE FOR FORUM ON APEC PROGRAM FUNDING PROCESS	OTDPRIM	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	125,000.00	125,000.00	-	-
PROCUREMENT OF LEASE OF VENUE FOR GENDER AND DEVELOPMENT PLANNING AND BUDGET WORKSHOP	GAD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	530,400.00	530,400.00	-	-
PROCUREMENT OF LEASE OF VENUE FOR SEMINAR ON THE GOVERNMENT PROCUREMENT REFORM ACT (R.A. 9184) AND ITS REVISED IMPLEMENTING RULES AND REGULATION FOR THE DOT OFFICIALS AND EMPLOYEE	LAS	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	142,500.00	142,500.00	-	-
PROCUREMENT OF LEASE OF VENUE FOR THE CONDUCT OF RE-ORIENTATION SEMINAR WORKSHOP ON STRATEGIC PERFORMANCE MANAGEMENT SYSTEM (SPMS) AND COMPETENCY-BASED HUMAN RESOURCE SYSTEM (CBHRIS)	HRD	Section 53.10 - Negotiated Procurement (Lease of Real Property/Venue)	N/A	N/A	May 2019	May 2019	GAA2019	448,000.00	448,000.00	-	-
<b>GRAND TOTAL</b>								<b>2,348,952,624.43</b>	<b>2,334,792,324.43</b>	<b>14,160,300.00</b>	<b>-</b>

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