

Department of Tourism Annual Procurement Plan for FY2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement					GAA	25,011,000.00			
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement							14,000.00		Conduct of Internal Audit of identified & prioritized auditable areas in Region VIII - Airtickets
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement							13,800.00		Compliance & Operations Audit of Accreditation System in Cebu - Airtickets
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement							13,800.00		Compliance & Operations Audit of Accreditation System in Davao - Airtickets
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement							30,000.00		Compliance & Operations Audit of MDG Familiarization Tours - Domestic Airtickets (Travel Trade)
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement							30,000.00		Compliance & Operations Audit of MDG Familiarization Tours - Domestic Airtickets (Media)
5020101000	Travel - Local	OTDPRIM	Small Value Procurement							100,000.00		Domestic Airfare for PH-France Joint Working Group Delegates
5020101000	Travel - Local	OTDPRIM	Small Value Procurement							100,000.00		Domestic Airfare for PH-India Joint Working Group Delegates
5020101000	Travel - Local	OTDPRIM	Competitive Bidding / Small Value Procurement							3,500,000.00		Domestic Airfare
5020101000	Travel - Local	Project & Investment Evaluation Division	Small Value Procurement							100,000.00		Domestic Airfares & Transfers (Data Banking of Tourism Investment Opportunities)
5020101000	Travel - Local	Project & Investment Evaluation Division	Small Value Procurement							200,000.00		Domestic Airfares & Transfers (Conduct of investment Awareness Activities)
5020101000	Travel - Local	MDG - Europe	Small Value Procurement							120,000.00		Domestic airline tickets of performers for the MFM 2017 event
5020101000	Travel - Local	MDG - Dive	Small Value Procurement							105,000.00		Product Audit - Airfare
5020101000	Travel - Local	MDG - Dive	Small Value Procurement							210,000.00		Familiarization Trips for Dive Operators - Airfare
5020101000	Travel - Local	MDG - ESL	Small Value Procurement							50,000.00		Familiarization Tours for Study Tour Organizers, School Officials (China)
5020101000	Travel - Local	MDG - ESL	Small Value Procurement							50,000.00		Familiarization Tours for Japan
5020101000	Travel - Local	MDG - ESL	Small Value Procurement							50,000.00		Familiarization Tours for Taiwan
5020101000	Travel - Local	MDG - ESL	Small Value Procurement							50,000.00		Familiarization Tours for Thailand
5020101000	Travel - Local	MDG - ESL	Small Value Procurement							50,000.00		Familiarization Tours for Korea
5020101000	Travel - Local	MDG - ESL	Small Value Procurement							100,000.00		Site Inspection of Schools (Local)
5020101000	Travel - Local	MDG - ESL	Small Value Procurement							150,000.00		ESL Congress (Baguio / Cebu)
5020101000	Travel - Local	MDG - Route	Small Value Procurement							1,500,000.00		Network, organize & activate aviation partners
5020101000	Travel - Local	MDG - Route	Small Value Procurement							50,000.00		Air Talks
5020101000	Travel - Local	MDG - Route	Small Value Procurement							200,000.00		Familiarization trips for network developers, route planners & other industry players
5020101000	Travel - Local	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							350,000.00		Familiarization trips for the medical tourism facilitator, insurance companies, corporate groups with self-funded insurance, key gate keepers, media - airfare
5020101000	Travel - Local	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							200,000.00		Conduct of product audits of potential medical & wellness tourism facilities & coordination of the development of supporting infrastructure, facilities, services & policies - airfare
5020101000	Travel - Local	Standards Development Division	Small Value Procurement							100,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement							100,000.00		Benchmarking activities - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement							100,000.00		Stakeholder's consultation of new / revised tourism standards - domestic airfares & transfers

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5020101000	Travel - Local	Standards Development Division	Small Value Procurement							50,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement							100,000.00		Philippine Public Toilet Recognition - domestic airfares & transfers - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement							50,000.00		Orientation / trainings for tourism stakeholders related to the implementation of new / revised tourism standards - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement							50,000.00		Training of Regional Accreditation Officers on the implementation of new / revised tourism standards - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement							25,000.00		Participation in meetings, conventions & seminars related to tourism standards development & accreditation - domestic airfares & transfers
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement							1,500,000.00		Focus Group Discussion on Final Revised National Mabuhay Accommodation Standards
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement							1,200,000.00		Site Visits / Benchmarking Activities of Standards Developed
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement							300,000.00		Inspection of Tourism Enterprises for the Green Tourism Certification Program
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement							600,000.00		Awarding of Green Tourism Certified Enterprises
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement							300,000.00		Participation / attendance in meetings, conventions, seminars & other related to activities
5020101000	Travel - Local	PCSSD	Small Value Procurement							1,760,000.00		Airfare
5020102000	Travel - Foreign								GAA	107,648,000.00		
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement							225,000.00		Conduct of Internal Audit of identified & prioritized auditable areas in London - Airickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement							150,000.00		Conduct of Internal Audit of identified & prioritized auditable areas in Tokyo, Japan - Airickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement							150,000.00		Compliance & Operations Audit of DOT participation to Sea Trade Cruise Global in Florida, USA - Airickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement							48,000.00		Compliance & Operations Audit of DOT participation to Thai International Travel Fair in Bangkok, Thailand - Airickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement							52,000.00		Compliance & Operations Audit of DOT participation to Vietnam International Travel Mart in Hanoi, Vietnam - Airickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement							120,000.00		Compliance & Operations Audit of DOT participation to Korea Study Abroad & Emigration Fair in Seoul, Korea - Airickets
5020102000	Travel - Foreign	OTDPRM	Competitive Bidding / Small Value Procurement							5,690,000.00		International Airfare
5020102000	Travel - Foreign	Project & Investment Evaluation Division	Small Value Procurement							400,000.00		International Airfare (Conduct of Investment Awareness Activities)
5020102000	Travel - Foreign	MDG - Thailand	Small Value Procurement							50,000.00		Thai International Travel Fair (Transfers)
5020102000	Travel - Foreign	MDG - Thailand	Small Value Procurement							50,000.00		Joint Promotions with Airlines & Travel Trade (Transfers)

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5020102000	Travel - Foreign	MDG - Indonesia	Small Value Procurement							120,000.00		TTC Travel Mart (Transfers)
5020102000	Travel - Foreign	MDG - Indonesia	Small Value Procurement							50,000.00		Philippine Product Presentation / Roadshow (Transfers)
5020102000	Travel - Foreign	MDG - Indonesia	Small Value Procurement							100,000.00		ASTINDO Travel Fair (Transfers)
5020102000	Travel - Foreign	MDG - Vietnam	Small Value Procurement							100,000.00		Vietnam International Travel Mart (Transfers)
5020102000	Travel - Foreign	MDG - Vietnam	Small Value Procurement							100,000.00		International Travel Expo (Transfers)
5020102000	Travel - Foreign	MDG - Asia Pacific	Small Value Procurement							50,000.00		Lifestyle & Retirement Expo & Flight Centre Travel Expo (Transfers)
5020102000	Travel - Foreign	MDG - Asia Pacific	Small Value Procurement							100,000.00		Product Presentations / Roadshow (Transfers)
5020102000	Travel - Foreign	MDG - Asia Pacific	Small Value Procurement							150,000.00		Product Updates / Networking Activities to Opportunity Markets (Transfers)
5020102000	Travel - Foreign	MDG - North America	Small Value Procurement							50,000.00		Travel & Vacation Show (Transfers)
5020102000	Travel - Foreign	MDG - North America	Small Value Procurement							50,000.00		International Tourism & Travel Show (Transfers)
5020102000	Travel - Foreign	MDG - North America	Small Value Procurement							150,000.00		Philippine Tourism Seminar / Roadshow (Transfers)
5020102000	Travel - Foreign	MDG - Cruise	Small Value Procurement							100,000.00		Seaside Cruise Mediterranean (Transfers)
5020102000	Travel - Foreign	MDG - Cruise	Small Value Procurement							100,000.00		Seaside Cruise Asia (Transfers)
5020102000	Travel - Foreign	MDG - Cruise	Small Value Procurement							50,000.00		China Cruise Summit (Transfers)
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement							200,000.00		Research & Development - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement							400,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MITT) - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement							250,000.00		Post-MITT Selling Mission - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement							100,000.00		Participate in the Pacific International Tourism Expo (PITE) - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement							250,000.00		Consumer Promotion Activities through Russian retail brands, mail & airport promotion & other tactical & strategic placements - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement							600,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement							300,000.00		Participate in the Global Panorama Showcase in Nagpur - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement							300,000.00		Participate in the International Convention of the Wedding Fraternity in Jaipur - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement							300,000.00		Participate in the Vkonnect MICE B2B & Luxury Event in New Delhi - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement							100,000.00		Participate in or co-organize meetings/events to attract Indian Wedding Segment - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement							150,000.00		Consumer Promotion Activities through Indian retail brands, mail & airport promotion & other tactical & strategic placements - Airfare
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							150,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - DOT Delegation Airfare
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							5,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - DOT-MDG Representatives Travel Insurance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							75,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Excess Luggage Allowance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							240,000.00		Arabian Travel Market 2017 (Dubai, UAE) - DOT Delegation Airfare
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							6,000.00		Arabian Travel Market 2017 (Dubai, UAE) - DOT MDG Delegation Travel Insurance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							120,000.00		Arabian Travel Market 2017 (Dubai, UAE) - Excess Luggage Allowance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							220,000.00		International Medical Travel Exhibition & Convention 2017 (UAE) - DOT MDG Representatives Airfare

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5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							6,000.00		International Medical Travel Exhibition & Convention 2017 (UAE) - DOT MDG Representatives Travel Insurance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							300,000.00		Product Presentations / Roadshows in second-tier markets DOT MDG Airfare
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement							6,000.00		Product Presentations / Roadshows in second-tier markets DOT Official Travel Insurance
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement							160,000.00		FITUR (Madrid, Spain) - Airfare
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement							160,000.00		TOPRESA (Paris, France) - Airfare
5020102000	Travel - Foreign	MDG - Europe	Competitive Bidding							1,253,888.00		MPM attendance promo in Madrid Fusion Spain - Airfare
5020102000	Travel - Foreign	MDG - Europe	Competitive Bidding / Small Value Procurement							9,168,760.32		MPM 2107 airline tickets of chefs, sous chefs, Spanish organizers & media
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement							7,000.00		FITUR (Madrid, Spain) - Travel Insurance
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement							7,000.00		TOPRESA (Paris, France) - Travel Insurance
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement							50,000.00		Market Intelligence / Competitors Analysis - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement							180,000.00		Moscow Dive Show - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement							170,000.00		Dive Middle East Exhibition (DMEX) - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement							180,000.00		European Dive Show (EUDS) - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement							121,250.00		Beneath the Sea (BTS) - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement							85,000.00		International Dive & Lifestyle Show (Interdive) - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement							180,000.00		Salon de la Plongee Sous Marine - Airfare
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							75,000.00		Thailand International Travel Expo (Bangkok)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							200,000.00		China Education Expo (Beijing & Shanghai)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							60,000.00		OCIC International Travel Expo (Thailand)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							145,000.00		Korea Study Abroad (Seoul)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							200,000.00		PHILIA Fair (Seoul)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							600,000.00		Begin Lingua Fair (Russia)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							250,000.00		Begin Edu Fair (Kazakhstan)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							150,000.00		ESL Spring Fair (Tokyo)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							80,000.00		JATA Tourism Expo (Tokyo)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							130,000.00		ESL Long Stay Fair (Tokyo & Osaka)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							37,500.00		ESL Roadshow (Thailand)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							115,000.00		ESL Roadshow (Korea)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							81,300.00		ESL Roadshow (Japan)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							50,000.00		Familiarization Tours for Study Tour Organizers, School Officials (China)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement							50,000.00		Familiarization Tours for Japan
5020102000	Travel - Foreign	MDG - Route	Small Value Procurement							700,000.00		Routes Asia 2017 in Osaka, Japan
5020102000	Travel - Foreign	MDG - Route	Small Value Procurement							1,000,000.00		World Routes 2017 in Barcelona, Spain
5020102000	Travel - Foreign	MDG - Route	Small Value Procurement							1,000,000.00		Support to New Routes (scheduled & non-scheduled flights)
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							500,000.00		Research & Development - airfare
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							400,000.00		World Medical Tourism & Global Healthcare Congress - airfare
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							150,000.00		Global Spa & Wellness Tourism Congress Summit - airfare
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							300,000.00		Conduct of selling mission to target potential markets like Middle East & Asia Pacific, Australia / New Zealand, USA / Canada, PNG - airfare

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5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							350,000.00		Familiarization trips for the medical tourism facilitator, insurance companies, corporate groups with self-funded insurance, key gate keepers, media
5020102000	Travel - Foreign	MDG - SDTU	Small Value Procurement							800,000.00		East Mediterranean International Tourism & Travel Exhibition - airfare (DOT personnel / animators)
5020102000	Travel - Foreign	MDG - SDTU	Small Value Procurement							750,000.00		International Mediterranean Tourism Market - airfare (DOT personnel / animators)
5020102000	Travel - Foreign	Standards Development Division	Small Value Procurement							320,000.00		Benchmarking activities - international airfares & transfers
5020102000	Travel - Foreign	Standards Development Division	Small Value Procurement							50,000.00		Participation in meetings, conventions & seminars related to tourism standards development & accreditation - domestic airfares & transfers
5020102000	Travel - Foreign	PCSD	Small Value Procurement							150,000.00		Airfare
5020201000	Training Expenses							GAA	21,238,000.00			
5020201000	Training Expenses	Administrative Service	Small Value Procurement							450,000.00		Communications Skills Training Program
5020201000	Training Expenses	Administrative Service	Small Value Procurement							450,000.00		Values Orientation Programs
5020201000	Training Expenses	Administrative Service	Small Value Procurement							500,000.00		Supervisory Development Programs
5020201000	Training Expenses	Administrative Service	Small Value Procurement							550,000.00		Familiarization Tour with Team Building Activities - Surigao
5020201000	Training Expenses	Administrative Service	Small Value Procurement							540,000.00		Familiarization Tour with Team Building Activities - Zamboanga del Norte
5020201000	Training Expenses	Administrative Service	Small Value Procurement							540,000.00		Familiarization Tour with Team Building Activities - Leyte
5020201000	Training Expenses	Administrative Service	Small Value Procurement							300,000.00		Familiarization Tour with Team Building Activities - Quezon
5020201000	Training Expenses	Administrative Service	Small Value Procurement							500,000.00		Tourism / Branding Seminar
5020201000	Training Expenses	Administrative Service	Small Value Procurement							300,000.00		Orientation / Reorientation Programs
5020201000	Training Expenses	Administrative Service	Small Value Procurement							300,000.00		Tooling / Retooling Programs
5020201000	Training Expenses	Administrative Service	Small Value Procurement							100,000.00		Records Management Programs: Administration & Inventory & Disposal
5020201000	Training Expenses	Administrative Service	Small Value Procurement							300,000.00		GAD Related Programs
5020201000	Training Expenses	Administrative Service	Small Value Procurement							100,000.00		Programs for Senior Citizens & PWDs
5020201000	Training Expenses	Administrative Service	Small Value Procurement							300,000.00		Fitness & Sports Development Programs
5020201000	Training Expenses	Administrative Service	Small Value Procurement							200,000.00		Regular Acquaintance Meet (RAM) / Regular Appreciation & Recognition Event (RARE)
5020201000	Training Expenses	Standards Development Division	Small Value Procurement							50,000.00		Orientation / trainings for tourism stakeholders related to the implementation of new / revised tourism standards
5020201000	Training Expenses	Standards Development Division	Small Value Procurement							20,000.00		Participation in meetings, conventions & seminars related to tourism standards development & accreditation
5020201000	Training Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement							800,000.00		Conduct of Training on Accreditation Updates
5020201000	Training Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement							781,500.00		Conduct of Refresher / Re-orientation Training for Third Party Auditors
5020201000	Training Expenses	PCSD	Small Value Procurement							150,000.00		Trainings
5020301000	Office Supplies Expenses							GAA	8,175,000.00			

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5020301000	Office Supplies Expenses	Office of the Director, IAS	PS-OBM							35,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Management Audit Division, IAS	PS-OBM							51,500.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Operations Audit Division, IAS	PS-OBM							51,500.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	General Administration & Support	PS-OBM							275,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Legal Affairs Service	PS-OBM							130,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Project & Investment Evaluation Division	PS-OBM							25,000.00		Tourism Investment Collateral Materials (Pens)
5020301000	Office Supplies Expenses	MDG - Thailand	PS-OBM							50,000.00		Joint Promotions with Airlines & Travel Trade
5020301000	Office Supplies Expenses	MDG - Indonesia	PS-OBM							50,000.00		Philippine Product Presentation / Roadshow
5020301000	Office Supplies Expenses	MDG - Asia Pacific	PS-OBM							50,000.00		Product Presentations / Roadshow (AU)
5020301000	Office Supplies Expenses	MDG - Asia Pacific	PS-OBM							50,000.00		Product Updates / Networking Activities to Opportunity Markets (AU)
5020301000	Office Supplies Expenses	MDG - North America	PS-OBM							50,000.00		Philippine Tourism Seminar / Roadshow (Toronto, Montreal / Calgary & Vancouver)
5020301000	Office Supplies Expenses	MDG - India	PS-OBM							50,000.00		Head Office Expenses
5020301000	Office Supplies Expenses	MDG - Medical Travel & Wellness Tourism	PS-OBM							200,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Standards Development Division	PS-OBM							195,000.00		Purchase of regular office supplies
5020301000	Office Supplies Expenses	Standards Monitoring & Enforcement Division	PS-OBM							130,247.30		Regular Supplies
5020301000	Office Supplies Expenses	PCSSD	PS-OBM							170,000.00		Office Supplies Expenses
5020307000	Drugs & Medicines Expenses							GAA	220,000.00			
5020307000	Drugs & Medicines Expenses	Administrative Service	Small Value Procurement							165,000.00		Medicines & Medical Supplies for the DOT Clinic
5020307000	Drugs & Medicines Expenses	PCSSD	Small Value Procurement							55,000.00		Drugs & Medicines
5020309000	Fuel, Oil & Lubricants Expenses							GAA	3,508,000.00			
5020309000	Fuel, Oil & Lubricants Expenses	Legal Affairs Service	Small Value Procurement							55,000.00		Fuel, Oil & Lubricants Expenses
5020309000	Fuel, Oil & Lubricants Expenses	PCSSD	Small Value Procurement							38,120.00		Fuel
5020309000	Fuel, Oil & Lubricants Expenses	PCSSD	Small Value Procurement							11,880.00		Synthetic Oil
5020311001	Textbooks & Instructional Materials Expenses							GAA	66,000.00			
5020311001	Textbooks & Instructional Materials Expenses	Legal Affairs Service	Small Value Procurement							41,000.00		Textbooks
5020311001	Textbooks & Instructional Materials Expenses	Standards Development Division	Small Value Procurement							20,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises - domestic airlines & transfers - textbooks & instructional materials
5020311001	Textbooks & Instructional Materials Expenses	PCSSD	Small Value Procurement							5,000.00		Diving Textbook & Industrial Materials (handouts)
5020399000	Other Supplies & Materials							GAA	29,618,000.00			

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				Ads/Post of (BIRE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies & Materials	Office of the Director, IAS	Shopping							9,287.20		Other Supplies & Materials
5020399000	Other Supplies & Materials	Management Audit Division, IAS	Shopping							11,197.20		Other Supplies & Materials
5020399000	Other Supplies & Materials	Operations Audit Division, IAS	Shopping							46,800.00		Other Supplies & Materials
5020399000	Other Supplies & Materials	General Administration & Support	Shopping							156,000.00		Other Supplies & Materials
5020399000	Other Supplies & Materials	Administrative Service	Competitive Bidding / Small Value Procurement							1,902,000.00		Civil Service Annual Recognition Ceremony
5020399000	Other Supplies & Materials	Legal Affairs Service	Shopping							60,000.00		Other Supplies & Materials
5020399000	Other Supplies & Materials	OTDPRM	Small Value Procurement							1,487,000.00		Conference Kits / Tokens / Giveaways (ASEAN Plus Three Tourism Youth Summit 2017: The Culminating Year, Bilateral Exchange Program, 6th UNWTO International Conference on Statistics, ATF 2017, ASEAN NTGs Meeting, PH-France Joint Working Group, PH-India Joint Working Group, NTDP 2016-2022 Roll-out, Local Tourism Planning, Cruise Tourism, Regulatory Impact Assessment, TRIP, VSS, MICE)
5020399000	Other Supplies & Materials	OTDPRM	Small Value Procurement							300,000.00		Uniforms for Survey Teams / Hosting of International Events & Other Events
5020399000	Other Supplies & Materials	OTDPRM	Shopping							20,000.00		Digital Multimeter
5020399000	Other Supplies & Materials	OTDPRM	Shopping							30,000.00		CAT5e STP / UTP Cable
5020399000	Other Supplies & Materials	OTDPRM	Shopping							36,000.00		CAT6 STP / UTP Cable
5020399000	Other Supplies & Materials	OTDPRM	Shopping							10,000.00		RJ45
5020399000	Other Supplies & Materials	OTDPRM	Shopping							15,000.00		CAT5e / CAT6 Boots
5020399000	Other Supplies & Materials	OTDPRM	Shopping							45,000.00		Two-way Radio 35 miles Weatherproof (IP-54 Rating Built-in LED Flash Light
5020399000	Other Supplies & Materials	OTDPRM	Competitive Bidding / Small Value Procurement							3,000,000.00		IT Related Equipment (Tablet, GPS)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping							100,000.00		Conduct of Investment Awareness Activities
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping							150,000.00		Tourism Investment Collateral Materials (USB)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping							10,000.00		Tourism Investment Collateral Materials (Lapel Microphone)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping							10,000.00		Tourism Investment Collateral Materials (Dry Seal)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping							5,000.00		Tourism Investment Collateral Materials (Stamp)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping							14,500.00		Tourism Investment Collateral Materials (Camera)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping							40,000.00		Tourism Investment Collateral Materials (Business Card Holders)

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5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping							10,000.00		Tourism Investment Collateral Materials (Colored Printer)
5020399000	Other Supplies & Materials	MDG - Vietnam	Shopping							100,000.00		International Travel Expo (Ho Chi Minh)
5020399000	Other Supplies & Materials	MDG - Russia	Shopping							200,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MTT) & post-MTT Selling Mission - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - Russia	Shopping							6,000.00		Participate in the Pacific International Tourism Expo (PITE) Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - Russia	Small Value Procurement							370,000.00		Consumer Promotion Activities through Russian retail brands, mail & airport promotion - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - India	Small Value Procurement							310,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi, Global Panorama Showcates in Nagpur - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - India	Shopping							50,000.00		Consumer Promotion Activities through Indian retail brands, mail & airport promotion & other tactical & strategic placements - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - India	Shopping							50,000.00		Tour Packages for promoting tourism in the rural areas
5020399000	Other Supplies & Materials	MDG - India	Small Value Procurement							300,000.00		Support for Indian Group travel
5020399000	Other Supplies & Materials	MDG - Europe	Shopping							50,000.00		MPM Supplies & Materials
5020399000	Other Supplies & Materials	MDG - Dive	Small Value Procurement							950,000.00		DRT Show-Philippines Promotional Materials
5020399000	Other Supplies & Materials	MDG - Dive	Small Value Procurement							350,000.00		5th Amileo Underwater Photo Competition Promotional Materials
5020399000	Other Supplies & Materials	MDG - Dive	Shopping							90,000.00		Office Supplies
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							75,000.00		Thailand International Travel Expo (Bangkok) - Production of IEC Materials
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							200,000.00		China Education Expo (Beijing & Shanghai) - Reprinting of IEC Materials
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							40,000.00		OCCSC International Travel Expo (Thailand) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							15,000.00		Korea Study Abroad (Seoul) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							15,000.00		PHILJA Fair (Seoul) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							125,000.00		Begin Lingua Fair (Russia) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							200,000.00		Begin Edu Fair (Kazakhstan) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							30,000.00		ESL Spring Fair (Tokyo) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							200,000.00		ESL Roadshow (Thailand) - Production of IEC Materials
5020399000	Other Supplies & Materials	MDG - ESL	Shopping							42,500.00		ESL Roadshow (Thailand) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Small Value Procurement							300,000.00		ESL Roadshow (Japan) - Give Aways
5020399000	Other Supplies & Materials	Standards Development Division	Shopping							145,000.00		Stakeholder's consultation of new / revised tourism standards
5020399000	Other Supplies & Materials	Standards Development Division	Shopping							115,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE
5020399000	Other Supplies & Materials	Standards Development Division	Small Value Procurement							600,000.00		Printing / Production of IEC materials
5020399000	Other Supplies & Materials	Standards Development Division	Small Value Procurement							250,000.00		Philippine Public Toilet Recognition
5020399000	Other Supplies & Materials	Standards Development Division	Small Value Procurement							100,000.00		Orientation / trainings for tourism stakeholders related to the implementation of new / revised tourism standards

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5020399000	Other Supplies & Materials	Standards Development Division	Small Value Procurement							800,000.00		Design, conceptualization & production of accreditation stickers, certificates, plaques & ID
5020399000	Other Supplies & Materials	PCSSD	Small Value Procurement							790,000.00		Other Supplies & Materials & Drugs & Medicines
5020401000	Water Expenses		WETI						GAA	2,512,000.00		
5020402000	Electricity Expenses		WETI						GAA	12,682,000.00		
5020501000	Postage & Courier Services								GAA	893,000.00		
5020501000	Postage & Courier Services	MDG - India	Small Value Procurement							10,000.00		Head Office Expenses
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement							15,000.00		Korea Study Abroad (Seoul) - Shipment
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement							10,000.00		PHILJA Fair (Seoul) - Shipment
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement							20,000.00		JATA Tourism Expo (Tokyo) - Shipment
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement							65,000.00		ESL Long Stay Fair (Tokyo & Osaka) - Courier fees
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement							25,000.00		ESL Roadshow (Korea) - Shipment
5020501000	Postage & Courier Services	PCSSD	Small Value Procurement							70,000.00		Postage & Courier Expenses
5020502001	Telephone Expenses - Mobile								GAA	3,674,000.00		
5020502001	Telephone Expenses - Mobile	Project & Investment Evaluation Division	WETI							3,600.00		Data Banking of Tourism Investment Opportunities
5020502001	Telephone Expenses - Mobile	Project & Investment Evaluation Division	WETI							5,000.00		Conduct of Investment Awareness Activities
5020502001	Telephone Expenses - Mobile	MDG - India	WETI							90,000.00		Head Office Expenses
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI							5,000.00		Dive Product Assessment & Market Research Surveys
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI							5,000.00		5th Anilao Underwater Photo Competition Festival
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI							3,000.00		Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe & North America
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI							1,000.00		Dive Philippine Specialist Program
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI							3,000.00		Dive Media Fam Trips (Asia, Australia, Middle East & the U.S markets)
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI							2,000.00		Dive Roadshow
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI							3,500.00		DRT-Philippines 2017
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI							2,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI							2,000.00		Benchmarking activities
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI							2,000.00		Stakeholder's consultation of new / revised tourism standards
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI							2,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI							2,000.00		Philippine Public Toilet Recognition - domestic airlines & transfers
5020502001	Telephone Expenses - Mobile	PCSSD	WETI							120,000.00		Telephone Mobile Expenses
5020502001	Telephone Expenses - Mobile	PCSSD	WETI									
5020502002	Telephone Expenses - Landline								GAA	3,869,000.00		
5020502002	Telephone Expenses - Landline	PCSSD	WETI							100,000.00		Telephone Landline Expenses
5020503000	Internet Subscription								GAA	18,691,000.00		
5020503000	Internet Subscription	PCSSD	WETI							120,000.00		Internet Expenses
5020504000	Cable, Satellite, Telegraph & Radio								GAA	161,000.00		
5021103000	Consultancy Services								GAA	53,285,000.00		

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5021103000	Consultancy Services	OTDPRM	Competitive Bidding / Small Value Procurement							2,422,000.00		Farm Tourism
5021103000	Consultancy Services	OTDPRM	Competitive Bidding / Small Value Procurement							1,000,000.00		Cruise Tourism
5021103000	Consultancy Services	MDG - ESL	Competitive Bidding / Small Value Procurement							1,450,000.00		Market Research for ASEAN Countries
5021199000	Other Professional Services							GAA	303,641,000.00			
5021199000	Other Professional Services	Administrative Service	Competitive Bidding							4,000,000.00		Annual Physical Exam & Vaccination Program for DOT officials & employees
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							200,000.00		Facilitator during the hosting of the ASEAN Plus Three Tourism Youth Summit 2017: The Culminating Year
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							200,000.00		Documentation Team for the hosting of the ASEAN Plus Three Tourism Youth Summit 2017: The Culminating Year
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							150,000.00		Resource Person on GAD Trainings
5021199000	Other Professional Services	OTDPRM	Competitive Bidding							25,000,000.00		Conference Integrator for the 6th UNWTO International Conference on Statistics
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							150,000.00		Expert on Regulatory Impact Assessment
5021199000	Other Professional Services	OTDPRM	Competitive Bidding							25,700,000.00		Expert to conduct the generation of data on domestic tourism
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							480,000.00		Philippine Tourism Satellite Account (PTSA) Expert
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							500,000.00		Expert for the improvement of data systems
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							300,000.00		Expert for the various statistical projects of the Technical Working Group
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							75,000.00		Resource Speakers for Ecotourism
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							30,000.00		Resource Speakers for Local Planning Guidebook
5021199000	Other Professional Services	OTDPRM	Small Value Procurement							150,000.00		Layout artists for publication
5021199000	Other Professional Services	OTDPRM	Competitive Bidding / Small Value Procurement							3,721,000.00		International & Domestic Airfare for UNWTO Officials & Speakers for the 6th UNWTO International Conference on Statistics
5021199000	Other Professional Services	MDG - Thailand	Competitive Bidding							1,200,000.00		Booth Construction & Design (Thai International Travel Fair)
5021199000	Other Professional Services	MDG - Thailand	Small Value Procurement							200,000.00		Thai International Travel Fair (TIF)
5021199000	Other Professional Services	MDG - Thailand	Small Value Procurement							700,000.00		Joint Promotions with Airlines & Travel Trade (Tour Operator Services)
5021199000	Other Professional Services	MDG - Thailand	Small Value Procurement							700,000.00		Maintenance of Tourism Website in Thai Language
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement							800,000.00		Booth Construction & Design (Vietnam International Travel Mart - Hanoi)
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement							1,000,000.00		Booth Construction & Design (International Travel Expo - Ho Chi Minh)
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement							500,000.00		Familiarization Trip for Travel Trade (Tour Operator Services)
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement							800,000.00		Maintenance of Facebook & Website
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement							300,000.00		Media Familiarization Tour (Tour Operator Services)
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement							400,000.00		Booth Construction & Design (Lifestyle & Retirement Expo & Flight Centre Travel Expo - NZ)
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement							250,000.00		Familiarization Tour for Travel Trade (AU) - Tour Operator Services
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement							250,000.00		Familiarization Tour for Travel Trade (NZ) - Tour Operator Services
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement							250,000.00		Familiarization Tour for Media (NZ) - Tour Operator Services
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement							250,000.00		Familiarization Tour for Media (AU) - Tour Operator Services
5021199000	Other Professional Services	MDG - North America	Small Value Procurement							150,000.00		Booth Construction & Design (Travel & Vacation Show - Ottawa)
5021199000	Other Professional Services	MDG - North America	Small Value Procurement							150,000.00		Booth Construction & Design (International Tourism & Travel Show - Montreal)

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5021199000	Other Professional Services	MDG - North America	Competitive Bidding							2,000,000.00		Familiarization Tour for Key Travel Trade Professionals (Tour Operator Services)
5021199000	Other Professional Services	MDG - North America	Competitive Bidding							2,000,000.00		Joint Promotions with Airlines (Tour Operator Services)
5021199000	Other Professional Services	MDG - North America	Small Value Procurement							1,000,000.00		Joint Promotions through brochure support
5021199000	Other Professional Services	MDG - North America	Small Value Procurement							500,000.00		Webinar Session (Specialist Program)
5021199000	Other Professional Services	MDG - North America	Small Value Procurement							1,000,000.00		Media Familiarization Trip (Tour Operator Services)
5021199000	Other Professional Services	MDG - North America	Small Value Procurement							300,000.00		Maintenance of Website
5021199000	Other Professional Services	MDG - North America	Small Value Procurement							1,000,000.00		Production of Collaterals & Giveaways
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding							2,500,000.00		Booth Construction & Design (Seatrade Cruise Global)
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement							900,000.00		Booth Construction & Design (Seatrade Cruise Mediterranean)
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding							1,200,000.00		Booth Construction & Design (Seatrade Cruise Asia)
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement							500,000.00		Booth Construction & Design (China Cruise Summit)
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement							300,000.00		Production of Collateral Materials (Seatrade Cruise Global)
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement							1,000,000.00		Study Trips to cruise ports / homeports; join scheduled cruise itineraries in major cruise destinations; check Philippine shore excursions for target markets (Tour Operator Services)
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding / Small Value Procurement							1,200,000.00		Produce Collaterals including creative (Brochures, CDs, Videos, Giveaways)
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding / Small Value Procurement							1,500,000.00		Provide Support to DOT Regional Offices for Cruise Ships port calls
5021199000	Other Professional Services	MDG - Indonesia	Competitive Bidding							1,500,000.00		Familiarization Trips for MICE & Pilgrimage Agents
5021199000	Other Professional Services	MDG - Indonesia	Competitive Bidding / Small Value Procurement							1,500,000.00		Maintenance of Website in Bahasa Language & Produce Collateral Materials
5021199000	Other Professional Services	MDG - Russia	Competitive Bidding							2,400,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MTT) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Russia	Small Value Procurement							320,000.00		Participate in the Pacific International Tourism Expo (PITE) Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Russia	Competitive Bidding							2,000,000.00		Consumer Promotion Activities through Russian retail brands, mail & airport promotion & other tactical & strategic placements - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Russia	Small Value Procurement							600,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MTT) & post-MTT Selling Mission - Animators
5021199000	Other Professional Services	MDG - Russia	Small Value Procurement							500,000.00		Consumer Promotion Activities through Russian retail brands, mail & airport promotion - Animators
5021199000	Other Professional Services	MDG - India	Small Value Procurement							200,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi, Global Panorama Showcase in Nagpur, International Convention of the Wedding Fraternity in Jaipur & Viconnect MICE S2B & Luxury Event in New Delhi, etc. - Animator, Interpreters
5021199000	Other Professional Services	MDG - India	Small Value Procurement							250,000.00		Consumer Promotion Activities through Indian retail brands, mail & airport promotion & other tactical & strategic placements - Animator, Interpreters
5021199000	Other Professional Services	MDG - India	Small Value Procurement							50,000.00		Tour Packages for Promoting tourism in the rural areas - Animator, Interpreters
5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding							1,680,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Stand Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding							3,850,000.00		Arabian Travel Market 2017 (Dubai, UAE) - Stand Design, Set-up & Dismantling

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5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding							1,200,000.00		International Medical Travel Exhibition & Convention 2017 (UAE) - Stand Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding							3,255,000.00		PITUR (Madrid, Spain) - Booth Design & Set-up to include dismantling
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding							1,627,500.00		TOPRESA (Paris, France) - Booth Design & Set-up to include dismantling
5021199000	Other Professional Services	MDG - Europe	Small Value Procurement							502,500.00		Madrid Fusion (Madrid, Spain) - Booth Design & Set-up to include dismantling
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding / Small Value Procurement							2,310,000.00		Market Representatives for Italy
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding / Small Value Procurement							2,310,000.00		Market Representatives for Nordic Region
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding / Small Value Procurement							3,618,360.00		Market Representatives for Switzerland
5021199000	Other Professional Services	MDG - Europe	Direct Contracting							5,280,000.00		Foro de Debate - Franchise / Management Fee for MFM Organizers
5021199000	Other Professional Services	MDG - Europe	Direct Contracting							4,224,000.00		Arum Estrategias - Franchise / Management Fee for MFM Organizers
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding							1,800,000.00		Production Company to provide entertainment for the MFM 2017 Malacanang Reception
5021199000	Other Professional Services	MDG - Europe	Small Value Procurement							50,000.00		Entertainment Group for the MFM 2017 event
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							920,000.00		Moscow Dive Show - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							900,000.00		Dive Middle East Exhibition (DMEX) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							920,000.00		European Dive Show (EUDS) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							850,000.00		Beneath the Sea (BTS) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Competitive Bidding							1,200,000.00		International Dive & Lifestyle Show (Interdive) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Competitive Bidding							1,350,000.00		Salon de la Plongee Sous Marine - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							600,000.00		5th Anilao Underwater Photo Competition - Video Production House
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							180,000.00		5th Anilao Underwater Photo Competition - Entertainment
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							200,000.00		Dive Mobile App
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							700,000.00		Underwater Photography Events / Workshops - Underwater Photo Shootouts in Major Dive Destinations
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement							250,000.00		Underwater Photography Events / Workshops - International Workshops in Major & Emerging Dive Destinations
5021199000	Other Professional Services	MDG - ESL	Small Value Procurement							100,000.00		Begyn Lingua Fair (Russia) - Interpreter
5021199000	Other Professional Services	MDG - ESL	Small Value Procurement							96,000.00		Begyn Edu Fair (Kazakhstan) - Interpreter
5021199000	Other Professional Services	MDG - Route	Competitive Bidding							2,000,000.00		Routes Asia 2017 in Osaka, Japan - Booth Construction
5021199000	Other Professional Services	MDG - Route	Competitive Bidding							3,200,000.00		World Routes 2017 in Barcelona, Spain - booth construction
5021199000	Other Professional Services	MDG - Medical Travel & Wellness Tourism	Competitive Bidding							3,000,000.00		World Medical Tourism & Global Healthcare Congress - Booth design, set-up & dismantling
5021199000	Other Professional Services	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							1,000,000.00		Global Spa & Wellness Tourism Congress Summit - Booth design, set-up & dismantling
5021199000	Other Professional Services	MDG - SDTU	Competitive Bidding							2,000,000.00		East Mediterranean International Tourism & Travel Exhibition - booth contractor for booth set-up & dismantling

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				Ads/Post of (B/EI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Other Professional Services	MDG -SDTU	Competitive Bidding							2,000,000.00		International Mediterranean Tourism Market - booth contractor for booth set-up & dismantling
5021199000	Other Professional Services	MDG -SDTU	Small Value Procurement							100,000.00		East Mediterranean International Tourism & Travel Exhibition - professional fees (performers / animators)
5021199000	Other Professional Services	MDG -SDTU	Small Value Procurement							50,000.00		International Mediterranean Tourism Market - professional fees (performers / animators)
5021199000	Other Professional Services	Standards Development Division	Small Value Procurement							350,000.00		Philippine Public Toilet Recognition
5021199000	Other Professional Services	Standards Development Division	Competitive Bidding / Small Value Procurement							1,200,000.00		Maintenance of the online Accreditation System & enhancement of New Standards & Checklists on the Online Accreditation System
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement							200,000.00		Maintenance of Third Party Online System
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement							300,000.00		Enhancement of Feedback & Complaint System
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement							300,000.00		Maintenance of Mystery Shopping Online System
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement							2,800,000.00		Conduct of Audits / Inspections / Spot Checks of Tourism Enterprises
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement							800,000.00		Conduct of Visitor Satisfaction Survey for Primary Tourism Enterprises
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Competitive Bidding							1,500,000.00		Conduct of Mystery Shopping Activity
5021202000	Janitorial Services		Competitive Bidding						GAA	7,120,000.00		
5021203000	Security Services		Competitive Bidding						GAA	9,000,000.00		
5021209000	Other General Services		Small Value Procurement						GAA	124,000.00		
5021304001	R&M - Building & Other Structures								GAA	2,223,000.00		
5021304001	R&M - Building & Other Structures	PCSSD	Small Value Procurement							10,000.00		Repair & maintenance of building & other structures
5021305001	R&M - Machinery								GAA	55,000.00		
5021305001	R&M - Machinery	PCSSD	Small Value Procurement							50,000.00		Repair & maintenance of machine & equipment
5021305002	R&M - Office Equipment								GAA	1,177,000.00		
5021305002	R&M - Office Equipment	PCSSD	Small Value Procurement							25,000.00		Repair & maintenance of office equipment
5021305003	R&M - Info. & Comm. Tech. Eqp. Software								GAA	3,008,000.00		
5021305003	R&M - Info. & Comm. Tech. Eqp. Software	Office of the Director, IAS	Small Value Procurement							25,712.80		Repair & maintenance of computer
5021305003	R&M - Info. & Comm. Tech. Eqp. Software	Management Audit Division, IAS	Small Value Procurement							50,602.80		Repair & maintenance of computer
5021305003	R&M - Info. & Comm. Tech. Eqp. Software	Operations Audit Division, IAS	Small Value Procurement							15,000.00		Repair & maintenance of IT Equipment
5021305003	R&M - Info. & Comm. Tech. Eqp. Software	Legal Affairs Service	Small Value Procurement							40,000.00		UPS, Keyboard, Motherboard, CPU/Processor, RAM, Hard Drive, Video Card
5021305003	R&M - Info. & Comm. Tech. Eqp. Software	PCSSD	Small Value Procurement							25,000.00		Repair & maintenance of IT Equipment

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5021306001	R&M - Transportation Eqt. (Motor Vehicle)	Legal Affairs Service	Small Value Procurement					GAA	1,677,000.00			
5021306001	R&M - Transportation Eqt. (Motor Vehicle)	Legal Affairs Service	Small Value Procurement							50,000.00		Repair & maintenance of transportation equipment
5021306001	R&M - Transportation Eqt. (Motor Vehicle)	PCSSD	Small Value Procurement							80,000.00		Repair & maintenance of transportation equipment
5021307000	R&M - Furniture & Fixtures	PCSSD	Small Value Procurement					GAA	143,000.00			
5021307000	R&M - Furniture & Fixtures	PCSSD	Small Value Procurement							5,000.00		Repair & maintenance of furnitures & fixtures
5021399009	R&M - Other Property, Plant & Equipment	PCSSD	Small Value Procurement					GAA	30,000.00			
5021399009	R&M - Other Property, Plant & Equipment	PCSSD	Small Value Procurement							10,000.00		Repair & maintenance of other property, plant & equipment
5029901000	Advertising Expenses							GAA	394,598,000.00			
5029901000	Advertising Expenses	OTDPRM	Small Value Procurement							100,000.00		Technical Tour for the ASEAN Plus Three Tourism Youth Summit 2017
5029901000	Advertising Expenses	OTDPRM	Small Value Procurement							70,000.00		Technical Tour for the PH-France Joint Working Group Meeting
5029901000	Advertising Expenses	OTDPRM	Small Value Procurement							70,000.00		Technical Tour for the PH-India Joint Working Group Meeting
5029901000	Advertising Expenses	OTDPRM	Competitive Bidding							1,880,000.00		Technical Tour for the 6th UNWTO International Conference on Statistics
5029901000	Advertising Expenses	Project & Investment Evaluation Division	Small Value Procurement							500,000.00		Conduct of investment awareness activities
5029901000	Advertising Expenses	MDG - Thailand	Competitive Bidding							6,000,000.00		Joint Promotions Activities with Consumer Product Companies or Consumer Product Outlets
5029901000	Advertising Expenses	MDG - Indonesia	Competitive Bidding							2,000,000.00		Joint Promotions with Airlines & Travel Trade (Ad Placement)
5029901000	Advertising Expenses	MDG - Indonesia	Competitive Bidding							4,000,000.00		Joint Promotions Activities with Consumer Product Companies or Consumer Product Outlets
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement							1,000,000.00		Joint Trade Promo with Airlines on Twin City Campaign (HCMC, Hanoi)
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement							1,000,000.00		Joint Trade Promo with Airlines on Summer Beach & Shopping Campaign (Hanoi)
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement							1,000,000.00		Joint Trade Promo on Honeymoon Packages (HCMC)
5029901000	Advertising Expenses	MDG - Vietnam	Competitive Bidding							2,000,000.00		Joint Promos Activities with Consumer Product Companies or Consumer Product Outlets
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement							1,000,000.00		Joint Trade Promo with Airlines (AU)
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement							900,000.00		Joint Trade Promo with Airlines (NZ)
5029901000	Advertising Expenses	MDG - Asia Pacific	Competitive Bidding							2,000,000.00		Joint Trade Promo with Flight Centre (AU)
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement							900,000.00		Joint Trade Promo with Flight Centre (NZ)
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement							500,000.00		Placement of Online Ads (NZ)
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement							900,000.00		Placement of Multi Media / Digital Campaigns (AU)
5029901000	Advertising Expenses	MDG - North America	Competitive Bidding / Small Value Procurement							2,000,000.00		Social Media & Digital Ads
5029901000	Advertising Expenses	MDG - North America	Competitive Bidding / Small Value Procurement							2,000,000.00		Retail Promotion
5029901000	Advertising Expenses	MDG - North America	Competitive Bidding / Small Value Procurement							2,000,000.00		Stimulus Packages with airlines, tour operator, travel association (Tactical Ads)
5029901000	Advertising Expenses	MDG - North America	Small Value Procurement							1,000,000.00		Joint Promotional Activities with top retail companies (Tactical Ads)
5029901000	Advertising Expenses	MDG - North America	Competitive Bidding / Small Value Procurement							1,200,000.00		Media Partnership (Tactical Ads)

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5029901000	Advertising Expenses	MDG - Cruise	Small Value Procurement							500,000.00		Familiarization Trips for Cruise Lines' Key Decision Makers (Ground Handling)
5029901000	Advertising Expenses	MDG - Russia	Competitive Bidding							3,100,000.00		Familiarization tours for Russian journalists, web-based media outlets & bloggers - Groundhandling
5029901000	Advertising Expenses	MDG - Russia	Competitive Bidding							4,500,000.00		Familiarization tours for Russian tour operators, charter operators, airlines - Groundhandling
5029901000	Advertising Expenses	MDG - India	Competitive Bidding							1,100,000.00		Familiarization Tour for Indian Media
5029901000	Advertising Expenses	MDG - India	Competitive Bidding							1,100,000.00		Familiarization Tour for Indian Wedding Planners
5029901000	Advertising Expenses	MDG - Middle East	Small Value Procurement							100,000.00		B2B Meetings to activate Philippine Travel Trade partners for the Middle East Region
5029901000	Advertising Expenses	MDG - Middle East	Small Value Procurement							70,000.00		Arabian Travel Market 2017 (Dubai, UAE) - Promotional & VIP Giveaways
5029901000	Advertising Expenses	MDG - Middle East	Small Value Procurement							100,000.00		Product Presentations / Roadshows in second-tier markets Promotional & VIP Giveaways
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement							3,500,000.00		Travel Trade Familiarization Trips (Domestic Air Ticket & Ferry, Accommodation, Meals, Transfers & Transportation, Tours & Guide Fees & Misc. & Incidental Expenses)
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement							2,000,000.00		Tactical Ad Placements
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement							1,200,000.00		Mail Promotions (Market Representative Expenses to include participation fees, space rental & production of IEC Materials)
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement							4,500,000.00		Media Familiarization Trips (Domestic Air Ticket & Ferry, Accommodation, Meals, Transfers & Transportation, Tours & Guide Fees, Misc. & Incidental Expenses)
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement							1,500,000.00		Production of Collaterals / Maintaining a website for the Middle East Market
5029901000	Advertising Expenses	MDG - Middle East	Small Value Procurement							50,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Promotional & VIP Giveaways
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement							3,289,500.00		Arabian Travel Market 2017 (Dubai, UAE) - Market Representative Expenses to include ads & brochure production
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							250,000.00		PTTUR (Madrid, Spain) - Promotional Giveaways
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							250,000.00		TOPRESA (Paris, France) - Promotional Giveaways
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							250,000.00		Madrid Fusion (Madrid, Spain) - Promotional Giveaways
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							300,000.00		Madrid Fusion Manila - Promotional Giveaways
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							270,000.00		Ground Handling Services for Joint Promotions with airlines for tour packages
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							1,000,000.00		Ground Handling Services for Joint Promotions with travel agencies for tour packages
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							300,000.00		Ground Handling Services for Joint Promotions with publications / radio / TV for tour packages
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							499,000.00		ARJUN & FORO ground arrangement
5029901000	Advertising Expenses	MDG - Europe	Competitive Bidding / Small Value Procurement							4,377,000.00		Pre & post tour as well as land transportation arrangement for the MFM organizers, chefs, sous chefs & international media
5029901000	Advertising Expenses	MDG - Europe	Competitive Bidding / Small Value Procurement							2,000,000.00		PHITEX buyers from Europe opportunity markets plus market reps - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							600,000.00		Spanish Press Trip - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							500,000.00		Italian Press Trip - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							500,000.00		Swiss Press Trip - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement							500,000.00		French Press Trip - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Dive	Small Value Procurement							300,000.00		Dive Product Assessment & Market Research Surveys
5029901000	Advertising Expenses	MDG - Dive	Small Value Procurement							450,000.00		5th Anito Underwater Photo Competition Festival
5029901000	Advertising Expenses	MDG - Dive	Competitive Bidding / Small Value Procurement							1,500,000.00		Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe & North America

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5029901000	Advertising Expenses	MDG - Dive	Competitive Bidding / Small Value Procurement							2,700,000.00		Dive Philippine Specialist Program
5029901000	Advertising Expenses	MDG - Dive	Competitive Bidding / Small Value Procurement							1,800,000.00		Dive Media Fam Trips (Asia, Australia, Middle East & the US markets)
5029901000	Advertising Expenses	MDG - Dive	Competitive Bidding / Small Value Procurement							2,000,000.00		Tactical Ads in Prominent Dive Magazines
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement							750,000.00		Familiarization Tours for Study Tour Organizers, School Officials (China) - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement							750,000.00		Familiarization Tours for Japan - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement							750,000.00		Familiarization Tours for Taiwan - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement							750,000.00		Familiarization Tours for Thailand - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement							750,000.00		Familiarization Tours for Korea - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Competitive Bidding / Small Value Procurement							2,500,000.00		Trade Support Activities - Tactical Ad Support for Partners
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement							200,000.00		Product Promotions in China - Tactical Ad Support for Partners
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement							200,000.00		Product Promotions in Taiwan - Tactical Ad Support for Partners
5029901000	Advertising Expenses	MDG - ESL	Competitive Bidding							2,200,000.00		ESL Congress (Baguio / Cebu) - Ground Handling
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement							250,000.00		OCS International Travel Expo (Thailand) - Tactical Ad
5029901000	Advertising Expenses	MDG - Route	Competitive Bidding / Small Value Procurement							1,450,000.00		Air Talks - Land arrangements / groundhandling
5029901000	Advertising Expenses	MDG - Route	Small Value Procurement							500,000.00		Support to New Routes (scheduled & non-scheduled flights) - groundhandling
5029901000	Advertising Expenses	MDG - Route	Small Value Procurement							800,000.00		Familiarization trips for network developers, route planners & other industry players - Land arrangements / groundhandling
5029901000	Advertising Expenses	MDG - Route	Competitive Bidding / Small Value Procurement							3,100,000.00		Support to New Routes (scheduled & non-scheduled flights) - advertising & promotions
5029901000	Advertising Expenses	MDG - Route	Small Value Procurement							800,000.00		Routes Asia 2017 in Osaka, Japan - giveaways
5029901000	Advertising Expenses	MDG - SDTU	Small Value Procurement							800,000.00		World Routes 2017 in Barcelona, Spain - giveaways
5029901000	Advertising Expenses	MDG - SDTU	Small Value Procurement							400,000.00		East Mediterranean International Tourism & Travel Exhibition - production of giveaways
5029901000	Advertising Expenses	MDG - SDTU	Competitive Bidding / Small Value Procurement							2,000,000.00		Familiarization trip for Agents - ground handler to cover all ground requirements including meals, accommodation, domestic transfers & tours
5029901000	Advertising Expenses	Standards Development Division	Small Value Procurement							60,000.00		Stakeholder's consultation of new / revised tourism standards
5029901000	Advertising Expenses	Standards Development Division	Small Value Procurement							900,000.00		Print advertisement & publication of Approved Tourism Standards & DOT Memorandum Circulars related to Accreditation
5029901000	Advertising Expenses	Standards Development Division	Small Value Procurement							100,000.00		Print advertisement for invitation to Public Consultations
5029901000	Advertising Expenses	Standards Development Division	Competitive Bidding / Small Value Procurement							2,000,000.00		Media Campaign for Tourism Quality Seal & approved National Accreditation Standards / Guidelines - Hiring of experts / advertising firm for the campaign & other form of advertisements
5029901000	Advertising Expenses	Standards Development Division	Small Value Procurement							400,000.00		Media Campaign for Tourism Quality Seal & approved National Accreditation Standards / Guidelines
5029901000	Advertising Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement							600,000.00		Conduct of Accreditation Orientation Campaign

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5029901000	Advertising Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement							300,000.00		Production of Campaign materials
5029901000	Advertising Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement							1,800,000.00		Media & Ad releases on Accreditation related concerns & updates
5029901000	Advertising Expenses	PCSD	Small Value Procurement							120,000.00		Newspaper advertisement
5029901000	Advertising Expenses	PCSD	Small Value Procurement							100,000.00		Advertising board
5029902000	Printing & Publication							GAA	19,023,000.00			
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						105,000.00			ASEAN Sustainable Tourism Assessment Tool
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						50,000.00			Philippine Tourism Competitiveness through International Cooperation
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						75,000.00			Info Note & Programme for the hosting of International Events
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						150,000.00			2016 DOT & Attached Agencies Accomplishment Report
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						50,000.00			Travel & Tourism Statistics Booklet
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						120,000.00			Year End Report
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						50,000.00			Compendium of Tourism Statistics
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						175,000.00			Farm Tourism Development Strategy
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						175,000.00			Local Tourism Planning Guidebook
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						400,000.00			NTDP 2016-2022
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						150,000.00			Regulatory Impact Assessment Manual
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						350,000.00			GAD Toolkit
5029902000	Printing & Publication	OTDPRM	Small Value Procurement						150,000.00			IEC / Collaterals on GAD (brochures, AVP, etc.)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement							1,000,000.00		Printing of Collateral Materials (Conduct of Investment Awareness Activities)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement							50,000.00		Tourism Investment Collateral Materials (Printing of Tourism Investment Primer)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement							100,000.00		Tourism Investment Collateral Materials (Tourism Investment Property Portfolio)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement							50,000.00		Tourism Investment Collateral Materials (Investment Fact Sheets / FAQs)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement							100,000.00		Tourism Investment Collateral Materials (Property Developers Profile)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement							25,000.00		Tourism Investment Collateral Materials (Investment Folder)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement							5,000.00		Tourism Investment Collateral Materials (Business Cards)
5029902000	Printing & Publication	MDG - Thailand	Small Value Procurement							1,000,000.00		Produce Collaterals in Thai Language
5029902000	Printing & Publication	MDG - Vietnam	Small Value Procurement							400,000.00		Produce Collaterals for distribution to trade & consumer fairs
5029902000	Printing & Publication	MDG - Russia	Small Value Procurement							80,000.00		Participate in the Pacific International Tourism Expo (PITE) IEC Materials

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5029902000	Printing & Publication	MDG - Russia	Small Value Procurement							500,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MITT) & post-MITT Selling Mission - IEC Materials
5029902000	Printing & Publication	MDG - Russia	Small Value Procurement							500,000.00		Consumer Promotion Activities through Russian retail brands, mall & airport promotion - IEC Materials
5029902000	Printing & Publication	MDG - India	Small Value Procurement							150,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi, Global Panorama Showcase in Nagpur, International Convention of the Wedding Fraternity in Jaipur & Vkonect MICE B2B & Luxury Event in New Delhi, etc. - IEC Materials
5029902000	Printing & Publication	MDG - India	Small Value Procurement							50,000.00		Consumer Promotion Activities through Indian retail brands, mall & airport promotion & other tactical & strategic placements - IEC Materials
5029902000	Printing & Publication	MDG - India	Small Value Procurement							50,000.00		Tour Packages for Promoting tourism in the rural areas - IEC Materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							100,000.00		Product Promotions in Taiwan - Production of IEC Materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							100,000.00		ESL Congress (Baguio / Cebu) - Development & Production of ESL Materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							200,000.00		Korea Study Abroad (Seoul) - Reprinting of IEC Materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							150,000.00		Begin Lingua Fair (Russia) - Development & production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							322,520.00		Begin Edu Fair (Kazakhstan) - Development & production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							200,000.00		ESL Spring Fair (Tokyo) - Reprinting of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							305,000.00		ESL Long Stay Fair (Tokyo & Osaka) - Reprinting of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							260,000.00		ESL Roadshow (Korea) - Production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							300,000.00		ESL Roadshow (Japan) - Production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							1,000,000.00		Trade Support Activities - Development / Production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement							100,000.00		Product Promotions in China - Production of IEC materials
5029902000	Printing & Publication	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							500,000.00		World Medical Tourism & Global Healthcare Congress - IEC materials
5029902000	Printing & Publication	MDG - Medical Travel & Wellness Tourism	Small Value Procurement							500,000.00		Global Spa & Wellness Tourism Congress Summit - IEC materials
5029902000	Printing & Publication	MDG - SDTU	Small Value Procurement							326,313.00		East Mediterranean International Tourism & Travel Exhibition - production of collaterals in Turkish language
5029902000	Printing & Publication	MDG - SDTU	Small Value Procurement							275,975.00		International Mediterranean Tourism Market - production of collaterals in Hebrew language
5029902000	Printing & Publication	Standards Development Division	Small Value Procurement							300,000.00		Development of Standards for Tourism Enterprise - Production & printing of Tourism Codes
5029902000	Printing & Publication	Standards Development Division	Small Value Procurement							500,000.00		Awareness Campaign on Tourism Quality Seal & National Tourism Standards - Production & printing of Tourism Codes
5029902000	Printing & Publication	Standards Development Division	Small Value Procurement							1,000,000.00		Printing of Accreditation Stickers
5029902000	Printing & Publication	PCSD	Small Value Procurement							140,000.00		Collaterals & giveaways (promo materials)
5029902000	Printing & Publication	PCSD	Small Value Procurement							60,000.00		Stickers
5029903000	Representation Expenses							GAA	99,652,000.00			
5029903000	Representation Expenses	Internal Audit Service	Small Value Procurement							42,000.00		Compliance & Operations Audit of MDG Familiarization Tours - Tour Package (Travel Trade)

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5029903000	Representation Expenses	Internal Audit Service	Small Value Procurement							42,000.00		Compliance & Operations Audit of MDG Familiarization Tours - Tour Package (Media)
5029903000	Representation Expenses	Administrative Service	Competitive Bidding / Small Value Procurement						1,900,000.00			DOT Founding Anniversary - venue & meals & transportation requirements
5029903000	Representation Expenses	Administrative Service	Small Value Procurement						350,000.00			Food for "Salo-Salo Together"
5029903000	Representation Expenses	Administrative Service	Competitive Bidding / Small Value Procurement						1,500,000.00			Tourism Week Celebration - venue & meals & transportation requirements etc.
5029903000	Representation Expenses	Administrative Service	Competitive Bidding / Small Value Procurement						1,850,000.00			Year-End Assessment / Fellowship Program - venue & meals & transportation requirements
5029903000	Representation Expenses	OTDPRM	Small Value Procurement						250,000.00			Meals for the DOT Internal Budget Hearing for FY2018
5029903000	Representation Expenses	OTDPRM	Small Value Procurement						250,000.00			Meals for the DOT Midterm Assessment of Plans & Programs for FY2017
5029903000	Representation Expenses	OTDPRM	Competitive Bidding / Small Value Procurement						2,000,000.00			Meals for other international Hostings
5029903000	Representation Expenses	Project & Investment Evaluation Division	Small Value Procurement						300,000.00			Representation Expenses, Accommodation & Meals (Data Banking of Tourism Investment Opportunities)
5029903000	Representation Expenses	Project & Investment Evaluation Division	Small Value Procurement						100,000.00			Representation Expenses & Meals (Evaluation of Tourism Projects)
5029903000	Representation Expenses	Project & Investment Evaluation Division	Small Value Procurement						300,000.00			Representation Expenses, Accommodation & Meals (Conduct of Investment Awareness Activities)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						150,000.00			Thai International Travel Fair (TITF)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						200,000.00			Thai International Travel Fair (Giveaways)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						300,000.00			Joint Promotions with Airlines & Travel Trade (Meals)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						200,000.00			Joint Promotions with Airlines & Travel Trade
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						200,000.00			Joint Promotions with Airlines & Travel Trade (Giveaways)
5029903000	Representation Expenses	MDG - Thailand	Competitive Bidding / Small Value Procurement						1,800,000.00			Incentives to Thai Operators Selling Philippine Packages & Agents Specializing on International & Regional Organizations based in Thailand
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						1,000,000.00			Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						130,000.00			TTC Travel Mart
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						100,000.00			TTC Travel Mart (Giveaways)
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						100,000.00			Philippine Product Presentation / Roadshow
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						200,000.00			Philippine Product Presentation / Roadshow (Meals)
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						200,000.00			Philippine Product Presentation / Roadshow (Giveaways)
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						140,000.00			ASTINDO Travel Fair
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						100,000.00			ASTINDO Travel Fair (Giveaways)
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						1,000,000.00			Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement						200,000.00			Vietnam International Travel Mart (Hanoi)
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement						100,000.00			Vietnam International Travel Mart (Giveaways)

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5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement							200,000.00		International Travel Expo (Ho Chi Minh)
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement							500,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							100,000.00		Lifestyle & Retirement Expo & Flight Centre Travel Expo (NZ)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							100,000.00		Lifestyle & Retirement Expo & Flight Centre Travel Expo (Giveaways)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							250,000.00		Product Presentations / Roadshow (Meals)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							100,000.00		Product Presentations / Roadshow (AU)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							100,000.00		Product Presentations / Roadshow (Giveaways)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							300,000.00		Product Updates / Networking Activities to Opportunity Markets (Meals)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							100,000.00		Product Updates / Networking Activities to Opportunity Markets (AU)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							200,000.00		Product Updates / Networking Activities to Opportunity Markets (Giveaways)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement							400,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - North America	Small Value Procurement							100,000.00		Travel & Vacation Show (Ottawa)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement							50,000.00		Travel & Vacation Show (Giveaways)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement							100,000.00		International Tourism & Travel Show (Montreal)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement							50,000.00		International Tourism & Travel Show (Giveaways)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement							200,000.00		Philippine Tourism Seminar / Roadshow (Toronto / Montreal / Calgary & Vancouver)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement							600,000.00		Philippine Tourism Seminar / Roadshow (Toronto / Montreal / Calgary & Vancouver)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement							200,000.00		Philippine Tourism Seminar / Roadshow (Giveaways)
5029903000	Representation Expenses	MDG - North America	Competitive Bidding / Small Value Procurement							3,891,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							150,000.00		Seastrade Cruise Global
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							300,000.00		Seastrade Cruise Global (Giveaways)
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							150,000.00		Seastrade Cruise Mediterranean
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							300,000.00		Seastrade Cruise Mediterranean (Giveaways)
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							100,000.00		Seastrade Cruise Asia
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							300,000.00		Seastrade Cruise Asia (Giveaways)
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							100,000.00		China Cruise Summit
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							200,000.00		China Cruise Summit (Giveaways)
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							300,000.00		Implement Inter-Agency & technical working group meetings on cruise with government agency partners & NTOs in the Region
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement							1,000,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Middle East	Small Value Procurement							50,000.00		Support to Operations (Misc. & Incidental Expenses)
5029903000	Representation Expenses	MDG - Middle East	Small Value Procurement							620,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Market Representative Expenses
5029903000	Representation Expenses	MDG - Middle East	Small Value Procurement							329,500.00		International Medical Travel Trade Exhibition & Convention 2017 (UAE) - Market Representative Expenses to include networking activity
5029903000	Representation Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement							1,588,000.00		Product Presentations / Roadshows in second-tier markets
5029903000	Representation Expenses	MDG - Europe	Competitive Bidding							1,573,000.00		Market Representative Expenses to include networking activity & brochure production

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5029903000	Representation Expenses	MDG - Europe	Small Value Procurement							400,000.00		MFIM 2017 Press Conference - Catering Service
5029903000	Representation Expenses	MDG - Europe	Competitive Bidding / Small Value Procurement							5,460,000.00		Hotel accommodation for the MFIM organizers, chefs, sous chefs & international media
5029903000	Representation Expenses	MDG - Europe	Small Value Procurement							96,000.00		Hotel accommodation of performers for the MFIM 2017 event
5029903000	Representation Expenses	MDG - Europe	Small Value Procurement							252,000.00		Hotel accommodation of MFIM Spanish organizers for the contract signing for the MFIM 2017 event
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							60,000.00		Market Intelligence
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							70,000.00		Consultative Meeting
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							60,000.00		Mislow Dive Show
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							60,000.00		Dive Middle East Exhibition (DMEX)
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							60,000.00		European Dive Show (EUDS)
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							60,000.00		Beneath the Sea (BTS)
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							60,000.00		International Dive & Lifestyle Show (Interdive)
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							60,000.00		Salon de la Plongée Sous Marine
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement							120,000.00		Dive Roadshow
5029903000	Representation Expenses	MDG - ESL	Small Value Procurement							50,000.00		Market Research for ASEAN Countries - Meetings / Network Activity
5029903000	Representation Expenses	MDG - ESL	Small Value Procurement							200,000.00		Support to Operations
5029903000	Representation Expenses	MDG - ESL	Small Value Procurement							200,000.00		Begin Lingua Fair (Russia) - Participation fee
5029903000	Representation Expenses	MDG - ESL	Small Value Procurement							63,480.00		Begin Edu Fair (Kazakhstan) - Participation fee
5029903000	Representation Expenses	MDG - Route	Small Value Procurement							300,000.00		Network, organize & activate aviation partners - Food & beverage
5029903000	Representation Expenses	MDG - Route	Small Value Procurement							30,000.00		Routes Asia 2017 in Osaka, Japan
5029903000	Representation Expenses	MDG - Route	Small Value Procurement							50,000.00		World Routes 2017 in Barcelona, Spain
5029903000	Representation Expenses	MDG - Route	Small Value Procurement							400,000.00		Support to Operations
5029903000	Representation Expenses	MDG - SDTU	Small Value Procurement							500,000.00		Support for familiarization trips - meals, arrival reception (welcome tea), tours
5029903000	Representation Expenses	MDG - SDTU	Small Value Procurement							300,000.00		MDG Team-building Workshop - venue & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement							578,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement							278,000.00		Benchmarking activities - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Competitive Bidding / Small Value Procurement							1,103,000.00		Stakeholder's consultation of new / revised tourism standards - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement							383,000.00		Pilot testing / implementation of new / revised standards for Surfing & MCE - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement							451,000.00		Philippine Public Toilet Recognition - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement							350,000.00		Orientation / trainings for tourism stakeholders related to the implementation of new / revised tourism standards - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement							650,000.00		Training of Regional Accreditation Officers on the implementation of new / revised tourism standards - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement							25,000.00		Participation in meetings, convolutions & seminars related to tourism standards development & accreditation - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement							105,000.00		Operational / Administrative Expenses such as office supplies, utilities, courier charges, communication expenses, meal hostings

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5029903000	Representation Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement							300,000.00		Operational / Administrative Expenses such as office supplies, utilities, courier charges, communication expenses, meal hostings
5029903000	Representation Expenses	PCSSD	Small Value Procurement							120,000.00		Catering Service
5029903000	Representation Expenses	PCSSD	Small Value Procurement							50,000.00		Meals Expenses
5029903000	Representation Expenses	PCSSD	Small Value Procurement							678,000.00		Room Accommodation
5029903000	Representation Expenses	PCSSD	Small Value Procurement							594,000.00		Scuba Diving Activities
5029904000	Transportation & Delivery							GAA	5,090,000.00			
5029904000	Transportation & Delivery	MDG - Cruise	Small Value Procurement							150,000.00		Seatrade Cruise Global
5029904000	Transportation & Delivery	MDG - ESL	Small Value Procurement							400,000.00		China Education Expo (Beijing & Shanghai) - Van Hire, local hire, fees, give aways & other fees
5029904000	Transportation & Delivery	MDG - ESL	Small Value Procurement							25,000.00		Begin Lingua Fair (Russia) - Local Transportation
5029904000	Transportation & Delivery	PCSSD	Small Value Procurement							24,300.00		Taxi Fare
5029904000	Transportation & Delivery	PCSSD	Small Value Procurement							251,700.00		Transportation Allowance
5029904000	Transportation & Delivery	PCSSD	Small Value Procurement							54,000.00		Ferry Fare
5029905001	Rents - Building & Structures							GAA	133,544,000.00			
5029905001	Rents - Building & Structures	OTDPRIM	Competitive Bidding / Small Value Procurement							15,778,100.00		Venue Rental (hotels, training centers)
5029905001	Rents - Building & Structures	OTDPRIM	Competitive Bidding							2,338,000.00		UBIX Storage
5029905001	Rents - Building & Structures	MDG - Thailand	Small Value Procurement							700,000.00		Booth Space Rental (Thai International Travel Fair)
5029905001	Rents - Building & Structures	MDG - Thailand	Small Value Procurement							400,000.00		Venue Rental (Joint Promotions with Airlines & Travel Trade)
5029905001	Rents - Building & Structures	MDG - Indonesia	Small Value Procurement							500,000.00		Booth Space Rental (TTC Travel Mart)
5029905001	Rents - Building & Structures	MDG - Indonesia	Small Value Procurement							400,000.00		Venue Rental (Philippine Product Presentation / Roadshow)
5029905001	Rents - Building & Structures	MDG - Indonesia	Small Value Procurement							500,000.00		Booth Space Rental (ASTINDO Travel Fair)
5029905001	Rents - Building & Structures	MDG - Vietnam	Small Value Procurement							600,000.00		Booth Space Rental (Vietnam International Travel Mart, Hanoi)
5029905001	Rents - Building & Structures	MDG - Vietnam	Small Value Procurement							900,000.00		Booth Space Rental (International Travel Expo, Ho Chi Minh)
5029905001	Rents - Building & Structures	MDG - Asia Pacific	Small Value Procurement							250,000.00		Booth Space Rental (Lifestyle & Retirement Expo & Flight Centre Travel Expo, NZ)
5029905001	Rents - Building & Structures	MDG - Asia Pacific	Small Value Procurement							400,000.00		Venue Rental (Product Presentations / Roadshow - AU)
5029905001	Rents - Building & Structures	MDG - Asia Pacific	Small Value Procurement							600,000.00		Venue Rental (Product Updates / Networking Activities to Opportunity Markets - AU)
5029905001	Rents - Building & Structures	MDG - North America	Small Value Procurement							100,000.00		Booth Space Rental (Travel & Vacation Show - Ottawa)
5029905001	Rents - Building & Structures	MDG - North America	Small Value Procurement							100,000.00		Booth Space Rental (International Tourism & Travel Show - Montreal)
5029905001	Rents - Building & Structures	MDG - North America	Small Value Procurement							800,000.00		Venue Rental (Philippine Tourism Seminar / Roadshow - Toronto, Montreal, Calgary & Vancouver)
5029905001	Rents - Building & Structures	MDG - Cruise	Competitive Bidding							1,500,000.00		Booth Space Rental (Seatrade Cruise Global)
5029905001	Rents - Building & Structures	MDG - Cruise	Small Value Procurement							1,000,000.00		Booth Space Rental (Seatrade Cruise Mediterranean)
5029905001	Rents - Building & Structures	MDG - Cruise	Small Value Procurement							100,000.00		Booth Space Rental (Seatrade Cruise Asia)
5029905001	Rents - Building & Structures	MDG - Cruise	Small Value Procurement							500,000.00		Booth Space Rental (China Cruise Summit)
5029905001	Rents - Building & Structures	MDG - India	Competitive Bidding							3,000,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi - Booth Design, Setup & Dismantling
5029905001	Rents - Building & Structures	MDG - India	Small Value Procurement							1,000,000.00		Consumer Promotion Activities through Indian retail brands, mail & airport promotion & other tactical & strategic placements - Booth Design, Set-up & Dismantling
5029905001	Rents - Building & Structures	MDG - Middle East	Competitive Bidding							1,296,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Booth Space Rental
5029905001	Rents - Building & Structures	MDG - Middle East	Competitive Bidding							1,920,000.00		International Medical Travel Exhibition & Convention 2017 (UAE) - Booth Space Rental

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5029905001	Rents - Building & Structures	MDG - Europe	Small Value Procurement							850,000.00		FITUR (Madrid, Spain) Stand Reservation - 7-8 months before the event
5029905001	Rents - Building & Structures	MDG - Europe	Competitive Bidding							1,900,000.00		TOPRESA (Paris, France) Stand Reservation - 7-8 months before the event
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement							495,000.00		Moscow Dive Show
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement							485,000.00		Dive Middle East Exhibition (DMEX)
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement							450,000.00		European Dive Show (EUG)
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement							275,000.00		Beneath the Sea (BTS)
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement							470,000.00		International Dive & Lifestyle Show (Interdive)
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement							480,000.00		Salon de la Plongee Sous Marine
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement							600,000.00		Dive Show
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							250,000.00		Product Promotions in Taiwan - Venue Rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							800,000.00		China Education Expo (Beijing & Shanghai) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							550,000.00		CCSC International Travel Expo (Thailand) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Competitive Bidding							1,800,000.00		Korea Study Abroad (Seoul) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Competitive Bidding							1,800,000.00		PHILJA Fair (Seoul) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							368,000.00		Begin Edu Fair (Kazakhstan) - Booth Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							270,000.00		ESL Spring Fair (Tokyo) - Venue & equipment rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							900,000.00		JATA Tourism Expo (Tokyo) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							500,000.00		ESL Long Stay Fair (Tokyo & Osaka) - Booth space rental, design & construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							100,000.00		ESL Roadshow (Thailand) - Venue rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							200,000.00		ESL Roadshow (Korea) - Venue rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							500,000.00		ESL Roadshow (Japan) - Venue rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement							250,000.00		Product Promotions in China - Venue rental
5029905001	Rents - Building & Structures	MDG - Route	Small Value Procurement							200,000.00		Network, organize & activate aviation partners - Venue
5029905001	Rents - Building & Structures	MDG - Route	Competitive Bidding							1,500,000.00		Routes Asia 2017 in Osaka, Japan - Booth space rental
5029905001	Rents - Building & Structures	MDG - Route	Competitive Bidding							2,720,000.00		World Routes 2017 in Barcelona, Spain - Booth space rental
5029905001	Rents - Building & Structures	PCSSD	Small Value Procurement							80,000.00		Function room rental
5029905002	Rents - Motor Vehicles							GAA	12,476,000.00			
5029905002	Rents - Motor Vehicles	OTDPRM	Competitive Bidding / Small Value Procurement							5,803,000.00		Rental of Vehicle (vans, coasters, cars, buses, motor boat)
5029905002	Rents - Motor Vehicles	Project & Investment Evaluation Division	Small Value Procurement							200,000.00		Data Banking of Tourism Investment Opportunities
5029905002	Rents - Motor Vehicles	Project & Investment Evaluation Division	Small Value Procurement							1,000,000.00		Conduct of investment Awareness Activities
5029905002	Rents - Motor Vehicles	MDG - Cruise	Small Value Procurement							100,000.00		Seastrade Cruise Global
5029905002	Rents - Motor Vehicles	MDG - Dive	Small Value Procurement							190,000.00		5th Anilao Underwater Photo Competition Festival
5029905002	Rents - Motor Vehicles	MDG - Dive	Small Value Procurement							200,000.00		Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe & North America
5029905002	Rents - Motor Vehicles	MDG - Dive	Small Value Procurement							50,000.00		Dive Product Assessment & Market Research Surveys
5029905002	Rents - Motor Vehicles	MDG - SDTU	Small Value Procurement							5,000.00		East Mediterranean International Tourism & Travel Exhibition - rental of vehicle for transporting giveaways from DOT to NAAIA
5029905002	Rents - Motor Vehicles	MDG - SDTU	Small Value Procurement							5,000.00		International Mediterranean Tourism Market - rental of vehicle for transporting giveaways from DOT to NAAIA

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement							100,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement							100,000.00		Stakeholder's consultation of new / revised tourism standards
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement							50,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement							100,000.00		Training of Regional Accreditation Officers on the implementation of new / revised tourism standards
5029905002	Rents - Motor Vehicles	PCSSD	Small Value Procurement							555,000.00		Motor Vehicle rental
5029905003	Rents - Equipment							GAA	3,561,000.00			
5029905003	Rents - Equipment	OTDPRIM	Competitive Bidding / Small Value Procurement							2,490,000.00		Rental of Equipment / Computer (LCD, LED screen, monitor, ID maker, microphone, laptop, printer, photocopier, scanner)
5029905003	Rents - Equipment	MDG - Thailand	Small Value Procurement							100,000.00		Joint Promotions with Airlines & Travel Trade
5029905003	Rents - Equipment	MDG - Indonesia	Small Value Procurement							150,000.00		TTC Travel Mart (Tables & Chairs)
5029905003	Rents - Equipment	MDG - Indonesia	Small Value Procurement							160,000.00		ASTINDO Travel Fair
5029905003	Rents - Equipment	MDG - Vietnam	Small Value Procurement							200,000.00		Vietnam International Travel Mart (Hanoi)
5029905003	Rents - Equipment	MDG - Vietnam	Small Value Procurement							200,000.00		International Travel Expo (Ho Chi Minh)
5029905003	Rents - Equipment	MDG - Asia Pacific	Small Value Procurement							100,000.00		Lifestyle & Retirement Expo & Flight Centre Travel Expo (NZ)
5029905003	Rents - Equipment	MDG - North America	Small Value Procurement							50,000.00		Travel & Vacation Show (Ottawa)
5029905003	Rents - Equipment	MDG - North America	Small Value Procurement							50,000.00		International Tourism & Travel Show (Montreal)
5029905003	Rents - Equipment	PCSSD	Small Value Procurement							365,000.00		Rental of Equipments
5029907000	Subscription Expenses							GAA	4,506,000.00			
5029907000	Subscription Expenses	MDG - Route	Small Value Procurement							500,000.00		Subscribe to aviation data & maintain a system to collect & organize aviation information to support route development
5029907002	Subscription Expenses	PCSSD	Small Value Procurement							540,000.00		Subscription expenses (website, news ad & radio)

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into mooe and co for tracking purposes; aligned with budget documents

8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects

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