

Department of Tourism Annual Procurement Plan for FY 2018 (Supplemental)

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Travel - Local	General Administration and Support	PS - DBM/ 53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	4,960,000.00	4,960,000.00		
50201020-00	Travel - Foreign	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GoP	28,861,000.00	28,861,000.00		
50203010-00	Office Supplies	General Administration and Support	PS - DBM	As needed	As needed	As needed	As needed	GoP	9,104,000.00	9,104,000.00		
50203090-00	Fuel, Oil & Lubricants	General Administration and Support		As needed	As needed	As needed	As needed	GoP	2,600,000.00	2,600,000.00		
50203990-00	Other Supplies & Materials	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GoP	4,088,000.00	4,088,000.00		
50204010-00	Water Expenses	General Administration and Support	WETI	January to December				GoP	1,000,000.00	1,000,000.00		
50204020-00	Electricity Expenses	General Administration and Support	WETI	January to December				GoP	9,455,000.00	9,455,000.00		
50205010-00	Postage & Courier	General Administration and Support	Shopping	January to December				GoP	171,000.00	171,000.00		
50205020-01	Telephone Expenses - Mobile	General Administration and Support	WETI	January to December				GoP	2,926,000.00	2,926,000.00		
50205020-02	Telephone Expenses - Landline	General Administration and Support	WETI	January to December				GoP	2,800,000.00	2,800,000.00		
50205030-00	Internet Subscription	General Administration and Support	WETI	January to December				GoP	12,000,000.00	12,000,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio	General Administration and Support	WETI	January to December				GoP	38,000.00	38,000.00		
50206010-00	Awards/ Rewards Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GoP	3,000,000.00	3,000,000.00		
50211030-01	ICT Consultancy Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GoP	1,500,000.00	1,500,000.00		
50211030-02	Consultancy Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GoP	1,150,000.00	1,150,000.00		
50211990-00	Other Professional Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GoP	20,857,000.00	20,857,000.00		
50212020-00	Janitorial Services	General Administration and Support	Public Bidding	December 2017	December 2017	January 2018	January 2018	GoP	7,271,040.00	7,271,040.00		
50212030-00	Security Services	General Administration and Support	Public Bidding	December 2017	December 2017	January 2018	January 2018	GoP	10,244,556.00	10,244,556.00		
50212990-00	Other General Services	General Administration and Support	Shopping	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / RE)	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604060-01	Refueling of DOT Service Vehicles	General Administration and Support	Public Bidding	January 2018	January 2018	February 2018	February 2018	GoP	9,350,000.00		9,350,000.00	
50213040-01	R & M - Building and Other Structures	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	115,000.00	115,000.00		
50213050-01	R & M - Machinery	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50213050-02	R & M - Office Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	720,000.00	720,000.00		
50213050-03	R & M - Info & Comm. Tech Eqpt Software	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	2,007,000.00	2,007,000.00		
50213060-01	R & M - Transportation Eqpt (Motor Vehicles)	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,506,000.00	1,506,000.00		
50213070-00	R & M - Furniture & Fixtures	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50215020-00	Fidelity Bond Premiums	General Administration and Support	Direct Contracting	NA	NA	As needed	As needed	GoP	1,200,000.00	1,200,000.00		
50215030-00	Insurance Expenses (Bldg., Eqpt., Motor Vehicle)	General Administration and Support	Direct Contracting	NA	NA	As needed	As needed	GoP	400,000.00	400,000.00		
50299010-00	Advertising Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	640,000.00	640,000.00		
50299020-00	Printing and Publication	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	828,000.00	828,000.00		
50299030-00	Representation Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	17,504,000.00	17,504,000.00		
50299040-00	Transportation and Delivery	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299050-01	Rental of DOT Building	General Administration and Support	Public Bidding	January to December				GoP	77,255,000.00	77,255,000.00		
50299050-02	Familiarization Trips/ Corporate Social Responsibility and Other Activities of DOT Transportation Requirements (Rents - Motor Vehicles)	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,895,000.00	1,895,000.00		
50299050-03	Rents - Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	2,900,000.00	2,900,000.00		
50299050-08	Rents - ICT Machinery and Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,200,000.00	1,200,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-99	Subscription Expenses (Newspaper, Magazine, etc. Requirements of DOT)	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	515,000.00	515,000.00		
50201010-00	Travel - Local	OUSEC, TDP	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201010-00	Travel - Foreign	OUSEC, TDP	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50201020-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Travel - Local)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00		
50201010-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Representation Expenses)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50299030-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Rents - Motor Vehicles)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GoP	35,000.00	35,000.00		
50201010-00	Participation and attendance to meetings, marketing & sales missions, conferences (Travel - Local)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00		
50201020-00	Participation and attendance to meetings, marketing & sales missions, conferences (Travel - Foreign)	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	212,939.00	212,939.00		
50203990-00	Participation and attendance to meetings, marketing & sales missions, conferences (Supplies & Materials)	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50205010-00	Postage & Courier	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	21,000.00	21,000.00		
50299030-00	Representation Expenses	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299050-03	Rents - Equipment	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50299070-00	Subscription Expenses	OASEC, FFC	Direct Contracting	NA	NA	As needed	As needed	GoP	10,000.00	10,000.00		
50203010-00	Office Supplies	OASEC, FFC	PS-DBM	As needed	As needed	As needed	As needed	GoP	50,061.00	50,061.00		
50201010-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201020-00	Attendance to Meetings, Conferences, Seminars, etc. Abroad	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	770,000.00	770,000.00		
50203010-00	Office Supplies	OUSEC, ASC	PS-DBM	As needed	As needed	As needed	As needed	GoP	25,000.00	25,000.00		
50203990-00	Other Supplies & Materials	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50205020-01	Fuel, Oil & Lubricants	OUSEC, ASC		As needed	As needed	As needed	As needed	GoP	90,000.00	90,000.00		
50213050-02	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	8,000.00	8,000.00		
50213060-00	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	8,000.00	8,000.00		
50299050-03	Repair & Maintenance - Motor Vehicles	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	35,000.00	35,000.00		
50201010-00	Subscription Expenses	OUSEC, ASC	Direct Contracting	NA	NA	As needed	As needed	GoP	10,000.00	10,000.00		
50201020-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	110,000.00	110,000.00		
50203010-00	Attendance to Meetings, Conferences, Seminars, etc. abroad	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	320,000.00	320,000.00		
50203990-00	Office Supplies	OASEC, ASC	PS-DBM	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50203990-00	Giveaways for VIPs	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	38,000.00	38,000.00		
50203090-00	Fuel, Oil & Lubricants	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	120,000.00	120,000.00		
50205010-00	Postage & Courier	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
50213050-02	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	20,000.00	20,000.00		
50213050-03	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	20,000.00	20,000.00		
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50299050-03	Rents - Motor Vehicles	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50299070-00	Subscription Expenses	OASEC, ASC	Direct Contracting	NA	NA	As needed	As needed	GoP	10,000.00	10,000.00		
50201010-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201020-00	Attendance to Meetings, Conferences, Seminars, etc. abroad	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	370,000.00	370,000.00		
50203010-00	Office Supplies	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50203090-00	Fuel, Oil & Lubricants	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	90,000.00	90,000.00		
50203990-00	Other Supplies & Materials	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50205010-00	Postage & Courier	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
50213050-03	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50299020-00	Printing & Publication	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GoP	8,000.00	8,000.00		
50299050-03	Rents - Motor Vehicles	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GoP	35,000.00	35,000.00		
50299070-99	Subscription Expenses	OASEC, TRCRG	Direct Contracting	NA	NA	As needed	As needed	GoP	20,000.00	20,000.00		
50299010-00	ASEAN Sustainable Tourism Assessment Tool	OTDPRIM	Shopping	1st Quarter of 2018				GoP	25,000.00	25,000.00		
50299010-00	Printing of Info Note & Programme for the hosting of international events	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	100,000.00	100,000.00		
50299010-00	Printing of Travel & Tourism Statistics Booklet	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GoP	60,000.00	60,000.00		
50299010-00	Printing of Compendium of Tourism Statistics	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	435,000.00	435,000.00		
50299010-00	Printing of Monitoring & Evaluation Manual of NTDP	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	175,000.00	175,000.00		
50299010-00	Printing of Local Tourism Planning Guidebook	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GoP	250,000.00	250,000.00		
50299010-00	Printing of NTDP, 2016-2022 (abridge)	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GoP	600,000.00	600,000.00		
50211030-02	Regulatory & Cost Benefit Analysis Consultancy Services	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	500,000.00	500,000.00		
50211990-00	ASEAN Plus Three Tourism Youth Summit 2018 Ground Arrangements	OTDPRIM	Public Bidding	3rd Quarter of 2018				GoP	3,000,000.00	3,000,000.00		
50211990-00	International Hostings (Meal requirements)	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	2,000,000.00	2,000,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Meals for RIA Consultation meetings / workshops	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	180,000.00	180,000.00		
50211990-00	Bilateral Tourism Cooperation Program Ground Arrangements	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	1,600,000.00	1,600,000.00		
50211990-00	Global Code of Ethics Campaign Ground Arrangements	OTDPRIM	Public Bidding	3rd Quarter of 2018				GoP	2,230,000.00	2,230,000.00		
50211990-00	Advocacy Campaign on Sustainable Tourism Development Ground Arrangements	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	1,500,000.00	1,500,000.00		
50211990-00	Conference Integrator for the World Tourism Day National Conference	OTDPRIM	Public Bidding	3rd Quarter of 2018				GoP	1,500,000.00	1,500,000.00		
50211990-00	World Tourism Day National Conference Ground Arrangements	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GoP	300,000.00	300,000.00		
50211990-00	Expert for the Estimation of Tourism Satellite Account	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018				GoP	535,000.00	535,000.00		
50211990-00	Monitoring & Evaluation Manual Resource Speaker	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	180,000.00	180,000.00		
50202010-01	ICT Training	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	650,000.00	650,000.00		
50202010-01	ICT Subscription	OTDPRIM	Public Bidding	January to December				GoP	2,000,000.00	2,000,000.00		
50299050-01	Venue (Hotels, Training Centers, etc) for the conduct of trainings, seminars, conferences for DOT employees and stakeholders	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	January to December				GoP	21,200,000.00	21,200,000.00		
50299050-04	Rental of LCD, LED Screen, Monitor, ID Maker, Microphone, Laptop, Printer, Photocopier, Scanner	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	515,000.00	515,000.00		
50299050-03	Rental of Vans, Coasters, Cars, Buses, Motor Boat	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	January to December				GoP	4,050,000.00	4,050,000.00		
50299050-01	Arrival / Departure Cards Storage	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GoP	390,000.00	390,000.00		
50299010-00	ATF 2018 Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018				GoP	120,000.00	120,000.00		
50299010-00	ASEAN Plus Three Tourism Youth Summit 2018 Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GoP	50,000.00	50,000.00		
50299010-00	Bilateral Exchange Program Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	ASEAN NTOs Meeting Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018				GoP	100,000.00	100,000.00		
50299010-00	APEC Tourism Ministerial & Working Group Meeting Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	140,000.00	140,000.00		
50299010-00	Regulatory Impact Assessment Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018				GoP	50,000.00	50,000.00		
50299010-00	VSS Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	1,200,000.00	1,200,000.00		
50299010-00	MICE Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GoP	300,000.00	300,000.00		
50299010-00	Updating of Accommodation Capacity Survey to Select Destinations Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	Shopping	2nd Quarter of 2018				GoP	11,200.00	11,200.00		
50102040-01	Survey Teams / Hosting of international events & other events - Procurement of Uniforms	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	650,000.00	650,000.00		
50299010-00	Collaterals & other supplies	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	233,000.00	233,000.00		
50604050-03	Information and Communication Technology Equipment	OTDPRIM	Public Bidding	2nd Quarter of 2018				GoP	13,531,000.00		13,531,000.00	
50604050-15	ICT Software	OTDPRIM	Public Bidding	2nd Quarter of 2018				GoP	17,484,000.00		17,484,000.00	
50213210-03	Repair & Maintenance - ICT Equipment Software	OTDPRIM	Public Bidding	3rd Quarter of 2018				GoP	3,400,000.00	3,400,000.00		
50215010-01	Renewal of anti-virus	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	500,000.00	500,000.00		
50215010-01	Renewal of firewall license	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	500,000.00	500,000.00		
50201020-00	Travel - Foreign	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GoP	5,000,000.00	5,000,000.00		
50201010-00	Travel - Local	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GoP	2,635,000.00	2,635,000.00		
50201010-00	Travel - Local	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	320,000.00	320,000.00		
50201020-00	Travel - Foreign	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50203010-00	Office Supplies - (Regular Office Supplies)	OUSEC, FFC	PS - DBM	Janua	As needed	As needed	As needed	GoP	25,000.00	25,000.00		
50203090-00	Fuel, Oil & Lubricants	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	90,000.00	90,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Production of Giveaways for VIPs	OUSEC, FFC	Shopping	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50205010-00	Postage & Courier	OUSEC, FFC	Shopping	As needed	As needed	As needed	As needed	GoP	4,000.00	4,000.00		
50205020-01	Telephone - Mobile	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GoP	100,000.00	100,000.00		
50213050-03	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OUSEC, FFC	Shopping	January to December				GoP	8,000.00	8,000.00		
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OUSEC, FFC	Shopping	January to December				GoP	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OUSEC, FFC	Shopping	January to December				GoP	8,000.00	8,000.00		
50299050-03	Rents - Motor Vehicles	OUSEC, FFC	Shopping	January to December				GoP	35,000.00	35,000.00		
50299070-04	Subscription Expenses	OUSEC, FFC	Shopping	January to December				GoP	10,000.00	10,000.00		
50299020-00	Printing of the 2017 DOT & Attached Agencies Semestral Accomplishment Report	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	200,000.00	200,000.00		
50299020-00	Printing of DOT Year- End Report	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	December				GoP	200,000.00	200,000.00		
50211030-02	Consultancy Services for DOT QMS (2 consultants)	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	1,000,000.00	1,000,000.00		
50211990-00	Training Facilitators	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	550,000.00	550,000.00		
50211990-00	Documentation Team for the QMS	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50211990-00	Meals for the DOT Internal Budget Hearing for FY 2019	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	November				GoP	250,000.00	250,000.00		
50211990-00	Meals for the DOT Midterm Assessment of Plans & Programs for FY 2018	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	250,000.00	250,000.00		
50211990-00	Meals for the Year-End Assessment of Plans & Programs for FY 2018	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	250,000.00	250,000.00		
50211990-00	Meals for Capacity Building Activities	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly				GoP	250,000.00	250,000.00		
50211990-00	DOT ISO Accreditation	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	500,000.00	500,000.00		
50299050-01	Rental of Hotels, Training Centers	Planning Service		As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50299050-04	Rental of LCD, LED Screen, Monitor, ID Maker, Microphone, Laptop, Printer, Photocopier, Scanner	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	400,000.00	400,000.00		
50299050-03	Rental of Vans, Coasters, Cars, Buses, Motor Boat	Planning Service		As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50299010-00	Conference Kits / Tokens / Giveaways / Supplies Materials	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50201020-00	Travel - Foreign	Planning Service		As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Travel - Local	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50201010-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Region IX	IAS-MAD	Shopping	April				GoP	23,482.00	23,482.00		
50201010-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Region XI	IAS-MAD	Shopping	April				GoP	24,292.00	24,292.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in San Francisco	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	160,000.00	160,000.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Los Angeles	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	June				GoP	160,000.00	160,000.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Shanghai	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	60,000.00	60,000.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in New York	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	160,000.00	160,000.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Tokyo	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	140,000.00	140,000.00		
50201010-00	Domestic Tickets (DOT Composite Team)	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	210,000.00	210,000.00		
50299030-00	Domestic Tickets (DOT Composite Team)	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GoP	280,000.00	280,000.00		
50201020-00	DOT Composite Team Visit to Los Angeles	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	210,000.00	210,000.00		
50201020-00	DOT Composite Team Visit to Tokyo	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)					GoP	91,000.00	91,000.00		
50201020-00	DOT Composite Team Visit to Beijing	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	June				GoP	105,000.00	105,000.00		
50201020-00	DOT Composite Team Visit to New York	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	210,000.00	210,000.00		
50201020-00	DOT Composite Team Visit to Osaka	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	91,000.00	91,000.00		
50201020-00	DOT Composite Team Visit to San Francisco	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	October				GoP	210,000.00	210,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Domestic Tickets (DOT Annual Strategic Work Planning Sessions)	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	November				GoP	120,000.00	120,000.00		
50299030-00	Tour Package (DOT Annual Strategic Work Planning Sessions)	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	November				GoP	160,000.00	160,000.00		
50202010-00	Seminar on GAD for DOT Officials and Employees	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	100,000.00	100,000.00		
50201010-00	Seminar on GAD for Tourism Stakeholders (Ground handling arrangements)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	4th Quarter of 2018				GoP	200,000.00	200,000.00		
50203990-00	Seminar on GAD for Tourism Stakeholders (Seminar kit & promo materials)	Legal Affairs Service	Shopping	4th Quarter of 2018				GoP	9,000.00	9,000.00		
50299020-00	Seminar on GAD for Tourism Stakeholders (Printing of seminar brochures)	Legal Affairs Service	Shopping	4th Quarter of 2018				GoP	2,000.00	2,000.00		
50299030-00	Seminar on RA9184 & its IRR (Venue, accommodation & meals)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018				GoP	150,000.00	150,000.00		
50203990-00	Seminar on RA9184 & its IRR (Seminar kit & promo materials)	Legal Affairs Service	Shopping	1st Quarter of 2018				GoP	7,500.00	7,500.00		
50299020-00	Seminar on RA9184 & its IRR (Printing of seminar brochures / programmes)	Legal Affairs Service	Shopping	1st Quarter of 2018				GoP	2,000.00	2,000.00		
50201010-00	Seminar on RA9470 (Ground handling arrangements)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018				GoP	200,000.00	200,000.00		
50203990-00	Seminar on RA9470 (Seminar kit & promo materials)	Legal Affairs Service	Shopping	1st Quarter of 2018				GoP	7,500.00	7,500.00		
50299020-00	Seminar on RA9470 (Printing of seminar brochures / programmes)	Legal Affairs Service	Shopping	1st Quarter of 2018				GoP	2,000.00	2,000.00		
50299030-00	Seminar on Administrative Laws and / or Other Relevant Law (Venue, accommodation & meals)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GoP	150,000.00	150,000.00		
50203990-00	Seminar on Administrative Laws and / or Other Relevant Law (Seminar kit & promo materials)	Legal Affairs Service	Shopping	3rd Quarter of 2018				GoP	9,000.00	9,000.00		
50299020-00	Seminar on Administrative Laws and / or Other Relevant Law (Printing of seminar brochures / programmes)	Legal Affairs Service	Shopping	3rd Quarter of 2018				GoP	2,000.00	2,000.00		
50202010-02	Strategic Planning Workshop & Team Building (Ground handling arrangements)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	December				GoP	200,000.00	200,000.00		
50299030-00	Assistance to Regional Offices, coordination with OSG & membership in committees, and as may be instructed by the Secretary (Venue, accommodation, & meals)	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201010-00	Assistance to Regional Offices, coordination with OSG & membership in committees, and as may be instructed by the Secretary (Transportation, airfares including transfers)	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201020-00	Travel - Foreign	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GoP	1,800,000.00	1,800,000.00		
50203110-01	Procurement of textbooks & other instructional materials	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010-00	Mobile	Legal Affairs Service	WETI	January to December				GoP	129,000.00	129,000.00		
50213050-03	Computer repair & maintenance	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GoP	40,000.00	40,000.00		
50201020-00	Participation to Market Intelligence / Competitors Analysis	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	50,000.00	50,000.00		
50201020-00	Participation to Moscow Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	180,000.00	180,000.00		
50201020-00	Participation to Arabian Travel Mart	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	240,000.00	240,000.00		
50201020-00	Participation to Marine Diving Fair	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	80,000.00	80,000.00		
50201020-00	Participation to European Dive Show (EUDI)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	180,000.00	180,000.00		
50201020-00	Participation to Thailand Travel & Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	100,000.00	100,000.00		
50201020-00	Participation to International Dive & Lifestyle Show (Interdive)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	180,000.00	180,000.00		
50201020-00	Participation to Diving Equipment & Marketing Association (DEMA) Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	November				GoP	100,000.00	100,000.00		
50201020-00	Participation to Salon de la Plongee Sous Marine	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	December				GoP	250,000.00	250,000.00		
50201010-00	Participation to Product Update (Clark, Zambales & Romblon)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	105,000.00	105,000.00		
50201010-00	Familiarization Trips for Dive Operators & Media	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	300,000.00	300,000.00		
50211990-00	Moscow Dive Show Booth Design, Setup and Dismantling	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	December 2017	December 2017	January 2018	January 2018	GoP	920,000.00	920,000.00		
50211990-00	European Dive Show (EUDI) Booth Design, Setup and Dismantling	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	920,000.00	920,000.00		
50211990-00	Booth Design, Setup and Dismantling Thailand Travel & Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	850,000.00	850,000.00		
50211990-00	Booth Design, Setup and Dismantling for DRT Philippines	Office of Product & Market Dev't. - Dive	Public Bidding	May	May	June	June	GoP	3,200,000.00	3,200,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	International Dive & Lifestyle Show (Interdive) Booth Design, Setup and Dismantling	Office of Product & Market Dev't. - Dive	Public Bidding	May	May	June	June	GoP	1,200,000.00	1,200,000.00		
50211990-00	Salon de la Plongee Sous Marine Booth Design, Setup and Dismantling	Office of Product & Market Dev't. - Dive	Public Bidding	October	October	November	November	GoP	2,200,000.00	2,200,000.00		
50299050-01	Moscow Dive Show Booth Space Rental	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	495,000.00	495,000.00		
50299050-01	European Dive Show (EUDI) Booth Space Rental	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	450,000.00	450,000.00		
50299050-01	Thailand Travel & Dive Show Booth Space Rental	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	275,000.00	275,000.00		
50299050-01	International Dive & Lifestyle Show (Interdive) Space Rental	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	470,000.00	470,000.00		
50299050-01	Salon de la Plongee Sous Marine Booth Space Rental	Office of Product & Market Dev't. - Dive		December				GoP	1,200,000.00	1,200,000.00		
50299050-02	Rental of Vehicle for 6th Anilao Underwater Photo Competition Festival	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	November				GoP	220,000.00	220,000.00		
50299050-02	Rental of Vehicle for Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe, Middle East & North America	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	60,000.00	60,000.00		
50299050-02	Rental of Vehicle for Dive Product Assessment & Market Research Surveys	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50299010-00	Ground arrangements for Dive Product Assessment & Market Research Surveys	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50299010-00	Ground arrangements for the 6th Anilao Underwater Photo Competition Festival	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	November				GoP	450,000.00	450,000.00		
50299010-00	Groundhandling for the Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe, Middle East & North America	Office of Product & Market Dev't. - Dive	Public Bidding	February	February	March	March	GoP	1,500,000.00	1,500,000.00		
50299010-00	Groundhandling for DRT Philippines 2018 Familiarization Tour	Office of Product & Market Dev't. - Dive	Public Bidding	May	May	June	June	GoP	9,690,150.00	9,690,150.00		
50211990-00	6th Anilao Underwater Photo Competition Festival (Video Production House)	Office of Product & Market Dev't. - Dive	Public Bidding	August	August	September	September	GoP	1,000,000.00	1,000,000.00		
50211990-00	6th Anilao Underwater Photo Competition Festival (Entertainment)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	September	September	September	September	GoP	180,000.00	180,000.00		
50211990-00	6th Anilao Underwater Photo Competition Festival (Competition Management)	Office of Product & Market Dev't. - Dive	Public Bidding	August	August	September	September	GoP	1,000,000.00	1,000,000.00		
50211990-00	Website & Media Application	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GoP	2,920,000.00	2,920,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Social Media Management	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GoP	1,800,000.00	1,800,000.00		
50211990-00	PR Management	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GoP	3,000,000.00	3,000,000.00		
50211990-00	Performance Marketing	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GoP	2,880,000.00	2,880,000.00		
50211990-00	Dive Mobile App	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	200,000.00	200,000.00		
50211990-00	Underwater 360 Virtual Reality Content Development	Office of Product & Market Dev't. - Dive	Public Bidding					GoP	2,840,000.00	2,840,000.00		
50211990-00	Underwater Photography Events / Workshops	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	724,500.00	724,500.00		
50203990-00	Promotional materials for distribution in international dive shows	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GoP	1,350,000.00	1,350,000.00		
50211990-00	Event Management Service for DRT Philippines	Office of Product & Market Dev't. - Dive	Public Bidding	May	May	June	June	GoP	1,778,000.00	1,778,000.00		
50203990-00	6th Anilao Underwater Photo Competition promotional materials	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	350,000.00	350,000.00		
50203990-00	DRT Philippines 2018 Promotional Materials	Office of Product & Market Dev't. - Dive	Public Bidding	May	May	June	June	GoP	450,000.00	450,000.00		
50203990-00	Other Supplies & Materials	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	90,000.00	90,000.00		
50299030-00	Market Intelligence	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	50,000.00	50,000.00		
50299030-00	Consultative Meeting	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	70,000.00	70,000.00		
50299030-00	Moscow Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	60,000.00	60,000.00		
50299030-00	European Dive Show (EUDI)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	60,000.00	60,000.00		
50299030-00	Thailand Travel & Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	60,000.00	60,000.00		
50299030-00	International Dive & Lifestyle Show (Interdive)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	60,000.00	60,000.00		
50299030-00	Salon de la Plongee Sous Marine	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	December				GoP	60,000.00	60,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Dive Roadshow	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	120,000.00	120,000.00		
50299010-00	Dive Philippine Specialist Program (Japan & Middle East)	Office of Product & Market Dev't. - Dive	Public Bidding	As needed	As needed	As needed	As needed	GoP	2,700,000.00	2,700,000.00		
50299010-00	Dive MEdia Fam Trips (Asia, Europe, Middle East & the US markets)	Office of Product & Market Dev't. - Dive	Public Bidding	As needed	As needed	As needed	As needed	GoP	1,800,000.00	1,800,000.00		
50299010-00	Tactical Ads In Prominent Dive Magazines	Office of Product & Market Dev't. - Dive	Public Bidding	As needed	As needed	As needed	As needed	GoP	2,000,000.00	2,000,000.00		
50201020-00	Procurement of air tickets for FITUR (Madrid, Spain)	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	167,000.00	167,000.00		
50201020-00	Procurement of air tickets for TOPRESA (Paris, France)	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	599,550.00	599,550.00		
50201020-00	Procurement of air tickets for TTG INCONTRI (Rimini, Italy)	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	188,790.00	188,790.00		
50211990-00	Booth Space Reservation for FITUR 2019 (Madrid, Spain)	Office of Product & Market Dev't. - Europe		NA	NA	May	May	GoP	850,000.00	850,000.00		
50211990-00	Booth Space Reservation for TOPRESA 2019	Office of Product & Market Dev't. - Europe		NA	NA	February	February	GoP	1,900,000.00	1,900,000.00		
50211990-00	Booth Space Reservation for TTG INCONTRI 2019	Office of Product & Market Dev't. - Europe		NA	NA	July	July	GoP	900,000.00	900,000.00		
50211990-00	Booth Design, Setup and Dismantling for FITUR	Office of Product & Market Dev't. - Europe	Public Bidding	December 2017	December 2017	January 2018	January 2018	GoP	3,255,000.00	3,255,000.00		
50211990-00	Booth Design, Setup and Dismantling for TOPRESA	Office of Product & Market Dev't. - Europe	Public Bidding	July 2018	July 2018	August 2018	August 2018	GoP	1,627,500.00	1,627,500.00		
50211990-00	Booth Design, Setup and Dismantling for TTG	Office of Product & Market Dev't. - Europe	Public Bidding	August	August	September	September	GoP	1,080,000.00	1,080,000.00		
50211990-00	Booth Design, Setup and Dismantling for VAKANTIBEURS (Netherlands)	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January	October			GoP	500,000.00	500,000.00		
50203990-00	Procurement of Giveaways for FITUR	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	47,680.00	47,680.00		
50203990-00	Procurement of Giveaways for TOPRESA	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	241,500.00	241,500.00		
50203990-00	Procurement of Giveaways for TTG INCONTRI	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	250,000.00	250,000.00		
50299010-00	Nordic Tour Operations Fam Trip	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	700,000.00	700,000.00		
50299010-00	Joint Promo Fam Tour with Nordic airline partners and tour operators	Office of Product & Market Dev't. - Europe	Public Bidding	December 2017	December 2017	January 2018	January 2018	GoP	1,750,000.00	1,750,000.00		
50299010-00	Spanish Tour operators fam trip	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	914,000.00	914,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	French tour operators fam trip	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	500,000.00	500,000.00		
50299010-00	Italian tour operators fam trip	Office of Product & Market Dev't. - Europe	Public Bidding	January	January	February	February	GoP	1,072,500.00	1,072,500.00		
50299010-00	Netherlands tour operators fam trip	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	500,000.00	500,000.00		
50299010-00	Swiss tour operators fam trip	Office of Product & Market Dev't. - Europe	Public Bidding	June	June	July	July	GoP	1,000,000.00	1,000,000.00		
50299010-00	PHITEX pre and post fam tour of tour operators from Europe	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	906,924.80	906,924.80		
50299010-00	Swiss media fam tour	Office of Product & Market Dev't. - Europe	Public Bidding	July				GoP	1,500,000.00	1,500,000.00		
50211990-00	FITUR (Madrid, Spain) - entertainers/animators for the trade fair	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	85,000.00	85,000.00		
50211990-00	TOPRESA (Paris, France) entertainers/animators for the trade fair	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	85,000.00	85,000.00		
50211990-00	TTG INCONTRI (Rimini, Italy) entertainers/animators for the trade fair	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	October				GoP	85,000.00	85,000.00		
50201010-00	B2B Meetings to activate Philippine travel trade partners for the Middle East region	Office of Product & Market Dev't. - Middle East	Shopping	Per Semester				GoP	30,000.00	30,000.00		
50211990-00	Space Reservation for Riyadh Travel Fair 2019	Office of Product & Market Dev't. - Middle East	Direct Contracting	NA	NA	October	October	GoP	1,647,360.00	1,647,360.00		
50211990-00	Riyadh Travel Fair 2018 - Stand Design, Set Up and Dismantling	Office of Product & Market Dev't. - Middle East	Public Bidding	January	January	February	February	GoP	1,896,620.00	1,896,620.00		
50201020-00	Riyadh Travel Fair 2018 - airline tickets	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	198,991.00	198,991.00		
50299020-00	Riyadh Travel Fair 2018 - Production of IEC materials and roll-up banners	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	255,530.00	255,530.00		
50299010-00	Riyadh Travel Fair 2018 - Production of giveaways	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	403,672.00	403,672.00		
50203990-00	Riyadh Travel Fair 2018 - Booth giveaways (dried mangoes)	Office of Product & Market Dev't. - Middle East	Shopping	March				GoP	30,345.00	30,345.00		
50211990-00	Arabian Travel Mart 2019 (Dubai, UAE) Space Reservation	Office of Product & Market Dev't. - Middle East		NA	NA	November	November	GoP	9,312,026.00	9,312,026.00		
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) Stand Design, Set- Up and Dismantling	Office of Product & Market Dev't. - Middle East	Public Bidding	February	February	March	March	GoP	3,943,170.00	3,943,170.00		
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) airline tickets	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	789,171.00	789,171.00		
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) booth animators and entertainers	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	63,000.00	63,000.00		
50299020-00	Arabian Travel Mart 2018 (Dubai, UAE) printing of IEC materials and roll out banners	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	241,967.00	241,967.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Arabian Travel Mart 2018 (Dubai, UAE) Production of Souvenirs	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	709,770.00	709,770.00		
50230990-00	Arabian Travel Mart 2018 (Dubai, UAE) giveaways (dried mangoes)	Office of Product & Market Dev't. - Middle East	Shopping	March				GoP	33,750.00	33,750.00		
50201020-00	Product Presentations/ Roadshows in second-tier markets in the Middle East air tickets	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	200,000.00	200,000.00		
50299010-00	Product Presentations/ Roadshows in second-tier markets in the Middle East Giveaways	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	50,000.00	50,000.00		
50211990-00	Groundhandling Services for travel trade familiarization trips	Office of Product & Market Dev't. - Middle East	Public Bidding	August				GoP	2,500,000.00	2,500,000.00		
50211990-00	Groundhandling Services for media familiarization trips	Office of Product & Market Dev't. - Middle East	Public Bidding	October				GoP	1,500,000.00	1,500,000.00		
50299010-00	Reproduction of IEC materials	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	800,000.00	800,000.00		
50299050-01	Booth Space Rental for South Asia Travel and Tourism Exhibition (SATTE) Delhi and Business Mission feeder cities in India in conjunction with the SATTE	Office of Product & Market Dev't. - India	Direct Contracting	NA	NA	January	January	GoP	700,000.00	700,000.00		
50211990-00	Booth design, construction, setup and dismantling for SATTE Delhi and Business Mission feeder cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	600,000.00	600,000.00		
50203990-00	Production of giveaways for SATTE Delhi and Business Mission feeder cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	180,000.00	180,000.00		
50201020-00	Airline tickets and travel insurance for SATTE Delhi and Business Mission feeder cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	705,520.00	705,520.00		
50211990-00	Performance/Professional Fee of Entertainers	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	100,000.00	100,000.00		
50201020-00	Visa and Travel Tax of Entertainers for SATTE Delhi and Business Mission feeder cities in India	Office of Product & Market Dev't. - India	Shopping	January				GoP	20,480.00	20,480.00		
50211990-00	Groundhandler for Philippine Travel Exchange (to cover all ground requirements including meals, accommodation, domestic transfers and tours	Office of Product & Market Dev't. - India	Public Bidding	June	June	July	July	GoP	1,000,000.00	1,000,000.00		
50211990-00	Ground Arrangements for the Familiarization Tours for Travel Trade/Tour Operators	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	848,046.00	848,046.00		
50201020-00	Airline tickets and Travel Insurance for the Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	June				GoP	705,520.00	705,520.00		
50203990-00	Production of giveaways for the Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	June				GoP	180,000.00	180,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201020-00	Visa and Travel Tax of Entertainers for Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't. - India	Shopping	June				GoP	20,480.00	20,480.00		
50211990-00	Entertainers for Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	June				GoP	100,000.00	100,000.00		
50211990-00	Ground Arrangements for the Familiarization Tours for Wedding Planners/Corporates	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	848,046.00	848,046.00		
50211990-00	Ground Arrangements for the Familiarization Tour for Golf Players/ Enthusiasts	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	848,046.00	848,046.00		
50211990-00	Ground Arrangements for the Familiarization Tour for Divers/Dive Enthusiasts	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	October				GoP	529,145.00	529,145.00		
50211990-00	Ground Arrangements for the Familiarization Tour for Media/ Bloggers	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	529,145.00	529,145.00		
50203990-00	Production of Giveaways	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	100,000.00	100,000.00		
50211990-00	Booth Space Reservation for the Moscow International Travel and tourism (MITT) Exhibition 2019	Office of Product & Market Dev't. - Russia		NA	NA	October	October	GoP	3,700,000.00	3,700,000.00		
50211990-00	Booth Space Reservation for Pacific International Tourism Expo (PITE)	Office of Product & Market Dev't. - Russia		NA	NA	April	April	GoP	175,000.00	175,000.00		
50201020-00	Product Development (Airfare)	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	100,000.00	100,000.00		
50201020-00	MITT Exhibition 2018 travel expenses	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	975,000.00	975,000.00		
50201020-00	Post MITT Selling Mission travel expenses	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	250,000.00	250,000.00		
50201020-00	Travel Expenses for consumer promotion activities through Russian retail brands, mall and airport promotion, and other tactical and strategic placements	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	250,000.00	250,000.00		
50201020-00	Travel Expenses for PITE	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	180,000.00	180,000.00		
50299050-04	Consumer promotion activities, i.e. Mall promotion, Philippine Festival, joint promos, etc. (rental of furnitures)	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	September and November				GoP	1,262,240.00	1,262,240.00		
50211990-00	Booth design, setup and dismantling for MITT Exhibition 2018	Office of Product & Market Dev't. - Russia	Public Bidding	January	January	February	february	GoP	2,250,000.00	2,250,000.00		
50211990-00	Booth design, setup and dismantling for PITE	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	250,000.00	250,000.00		
50211990-00	Booth design, setup and dismantling for consumer activation activities	Office of Product & Market Dev't. - Russia	Public Bidding	August and November				GoP	2,000,000.00	2,000,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Animators/ Entertainers for MISS Exhibition 2018 and post MITT Selling Mission	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	700,000.00	700,000.00		
50211990-00	Animators/ Entertainers for PITE	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	80,000.00	80,000.00		
50211990-00	Animators/ Entertainers for onsumer activation activities	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August and November				GoP	500,000.00	500,000.00		
50299020-00	IEC materials for MITT Exhibition 2018 and post-MITT Selling Mission	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	500,000.00	500,000.00		
50299020-00	IEC materials for consumer activation activities	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	500,000.00	500,000.00		
50203990-00	Promotional giveaways for MITT Exhibition 2018 and post- MITT Selling Mission	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	120,600.00	120,600.00		
50203990-00	Promotional giveaways for consumer activation activities	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	400,000.00	400,000.00		
50299010-00	Groundhandling for familiarization tours for Russian journalists, web- based media outfits and bloggers, etc	Office of Product & Market Dev't. - Russia	Public Bidding	June	June	August	August	GoP	2,500,000.00	2,500,000.00		
50299010-00	Groundhandling for familiarization tours for Russian tour operators, charter operators, airlines	Office of Product & Market Dev't. - Russia	Public Bidding	June	June	August	August	GoP	4,500,000.00	4,500,000.00		
50203990-00	Support activities of head office	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50211990-00	Develop programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50201010-00	Local travel expense in relation to the development of programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50299030-00	Develop programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50299030-00	Networking and B2B with selected sellers	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299050-01	Booth space rental for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	500,000.00	500,000.00		
50299050-04	Equipment rental (2 tables plus 4 chairs) for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	150,000.00	150,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201020-00	Travel expenses for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	150,000.00	150,000.00		
50299030-00	Representation expenses for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	100,000.00	100,000.00		
50203990-00	Giveaways for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	150,000.00	150,000.00		
50205010-00	Postage and Courier services for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	50,000.00	50,000.00		
50299010-00	Ad placements for joint promotion/ trade support	Office of Product & Market Dev't. - Indonesia	Public Bidding	February	February	March	March	GoP	2,000,000.00	2,000,000.00		
50211990-00	Groundhandling services for familiarization trip for Indonesian agents (PHITEX)	Office of Product & Market Dev't. - Indonesia	Public Bidding	July	July	August	August	GoP	1,400,000.00	1,400,000.00		
50299030-00	Representation expenses for PHITEX	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	100,000.00	100,000.00		
50299050-01	Booth Space rental for consumer travel fair	Office of Product & Market Dev't. - Indonesia	Lease of Venue	March				GoP	300,000.00	300,000.00		
50211990-00	Booth production and manpower	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	500,000.00	500,000.00		
50299050-04	Equipment rental for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	150,000.00	150,000.00		
50201020-00	Travel Expense for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	100,000.00	100,000.00		
50299030-00	Representation expenses for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	100,000.00	100,000.00		
50203990-00	Giveaways for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	200,000.00	200,000.00		
50205010-00	Postage and Courier services for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	150,000.00	150,000.00		
50299010-00	Ad placements (Digital OOH/ LED Ads)	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	2,000,000.00	2,000,000.00		
50211990-00	Groundhandling services for Indonesian Media Fam trip	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,400,000.00	1,400,000.00		
50299030-00	Representation expenses for Indonesian Media Fam trip	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Ad placements for joint promotions thru retailers/ consumer product	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,500,000.00	1,500,000.00		
50299010-00	Ad placements (ads/bus wrap)	Office of Product & Market Dev't. - Indonesia	Direct Contracting	NA	NA	As needed	As needed	GoP	3,000,000.00	3,000,000.00		
50203990-00	Giveaways in Bahasa	Office of Product & Market Dev't. - Indonesia	Public Bidding	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299020-00	Printing of flyers/brochures in Bahasa	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50211990-00	Maintenance of website in Bahasa	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299030-00	Support activities of head office	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	600,000.00	600,000.00		
50201010-00	Travel expenses to Develop programs to new destinations like Davao and Siargao for the Indonesian market; market research on Dive	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50299030-00	Develop programs to new destinations like Davao and Siargao for the Indonesian market; market research on Dive	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50299030-00	Networking and B2B with selected sellers	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50211990-00	Booth construction and design for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	Public Bidding	July	July	August	August	GoP	1,000,000.00	1,000,000.00		
50299050-01	Booth space rental for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	900,000.00	900,000.00		
50299050-04	Equipment rental for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	100,000.00	100,000.00		
50201020-00	Travel Expenses for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	100,000.00	100,000.00		
50299030-00	Representation expenses for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	100,000.00	100,000.00		
50203990-00	Giveaways for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	100,000.00	100,000.00		
50299010-00	Ad placements (outdoor advertising - backlit ad display)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299050-01	Venue rental for the Sales Mission in Ho Chi Minh	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GoP	350,000.00	350,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Meals for the Sales Mission In Ho Chi Minh	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	150,000.00	150,000.00		
50299030-00	Other expenses for the Sales Mission In Ho Chi Minh	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	100,000.00	100,000.00		
50203990-00	Giveaways for the Sales Mission in Ho Chi Minh	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	100,000.00	100,000.00		
50211990-00	Groundhandling services for the familiarization tour for agents (PHITEX)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		July			GoP	500,000.00	500,000.00		
50299030-00	Expenses for the familiarization tour for agents (PHITEX)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		July			GoP	100,000.00	100,000.00		
50211990-00	Booth construction and design for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	900,000.00	900,000.00		
50299050-01	Booth Space rental for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	700,000.00	700,000.00		
50299050-04	Equipment rental for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	100,000.00	100,000.00		
50201020-00	Travel expenses for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	100,000.00	100,000.00		
50299030-00	Other expenses for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	100,000.00	100,000.00		
50203990-00	Giveaways for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		April			GoP	100,000.00	100,000.00		
50211990-00	Booth construction and design for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		May			GoP	400,000.00	400,000.00		
50299050-01	Booth Space Rental for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		May			GoP	200,000.00	200,000.00		
50299050-04	Equipment rental for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		May			GoP	100,000.00	100,000.00		
50201020-00	Travel Expenses for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		May			GoP	100,000.00	100,000.00		
50299030-00	Other expenses for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)		May			GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Giveaways for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	100,000.00	100,000.00		
50299010-00	Ads/PR in Lifestyle/ Travel Magazines	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	1,000,000.00	1,000,000.00		
50211990-00	Groundhandling services for the Vietnamese Media Fam Trip	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	400,000.00	400,000.00		
50299030-00	Other expenses for the Vietnamese Media Fam Trip	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	100,000.00	100,000.00		
50299010-00	Out of Home (OOH) Ads	Office of Product & Market Dev't. - Vietnam	Public Bidding	May	May	June	June	GoP	1,400,000.00	1,400,000.00		
50299010-00	Joint promotions with retail/consumer product companies	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	500,000.00	500,000.00		
50203990-00	Giveaways	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299020-00	Printing of flyers/brochures in Vietnamese	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50211990-00	Groundhandling services for website and facebook accounts	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299030-00	Support activities of head office	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	400,000.00	400,000.00		
50211990-00	Product Audit/ Inspection	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	November				GoP	100,000.00	100,000.00		
50201020-00	Travel expenses for Product Audit/ Inspection	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	November				GoP	100,000.00	100,000.00		
50211990-00	Inter- agency meetings/workshops	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	175,000.00	175,000.00		
50201020-00	Travel expenses for Inter-agency meetings/ workshops	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	July				GoP	175,000.00	175,000.00		
50211990-00	Booth design, setup and dismantling for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	Public Bidding	January	January	February	February	GoP	3,100,000.00	3,100,000.00		
50299050-01	Booth space rental for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	Direct Contracting	NA	NA	February	February	GoP	2,500,000.00	2,500,000.00		
50201020-00	Travel expenses for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	Public Bidding	February				GoP	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Other expenses for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	200,000.00	200,000.00		
50203990-00	Giveaways for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	200,000.00	200,000.00		
50211990-00	Booth design, setup and dismantling for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	900,000.00	900,000.00		
50299050-01	Booth space rental for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	Lease of Venue	September				GoP	700,000.00	700,000.00		
50201020-00	Travel expenses for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	200,000.00	200,000.00		
50299030-00	Other expenses for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	100,000.00	100,000.00		
50203990-00	Giveaways for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	100,000.00	100,000.00		
50211990-00	Booth design, setup and dismantling for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	Public Bidding	July	July	August	August	GoP	1,000,000.00	1,000,000.00		
50299050-01	Booth space rental for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	Lease of Venue	August				GoP	900,000.00	900,000.00		
50201020-00	Travel expenses for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	400,000.00	400,000.00		
50299030-00	Other expenses for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	100,000.00	100,000.00		
50203990-00	Giveaways for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	100,000.00	100,000.00		
50211990-00	Booth design, setup and dismantling for China Cruise Summit	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	300,000.00	300,000.00		
50299050-01	Booth space rental for China Cruise Summit	Office of Product & Market Dev't. - Cruise	Lease of Venue	September				GoP	300,000.00	300,000.00		
50201020-00	Travel expenses for China Cruise Summit	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	200,000.00	200,000.00		
50299030-00	Other expenses for China Cruise Summit	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	100,000.00	100,000.00		
50203990-00	Giveaways for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	August				GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Joint promotion/trade support with Chinese cruise charterers and cruise lines	Office of Product & Market Dev't. - Cruise	Public Bidding	As needed	As needed	As needed	As needed	GoP	2,000,000.00	2,000,000.00		
50211990-00	Tour operator services for incentive groups	Office of Product & Market Dev't. - Cruise	Public Bidding	As needed	As needed	As needed	As needed	GoP	2,950,000.00	2,950,000.00		
50299030-00	Meal and other expenses for incentive groups	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	400,000.00	400,000.00		
50299010-00	Consumer advertising (Placement of Ads)	Office of Product & Market Dev't. - Cruise	Public Bidding	As needed	As needed	As needed	As needed	GoP	3,000,000.00	3,000,000.00		
50203990-00	Giveaways	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50299020-00	Printing of Brochures	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	700,000.00	700,000.00		
50211990-00	Groundhandling services for familiarization tours for cruise agents and media	Office of Product & Market Dev't. - Cruise	Public Bidding	As needed	As needed	As needed	As needed	GoP	2,300,000.00	2,300,000.00		
50299030-00	Other expenses for familiarization tours for cruise agents and media	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299030-00	Support activities of head office including procurement of supplies and equipment, networking meetings, communications, freight/shipments, travel expenses and other activities	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299070-00	Procurement of Subscription Services for Online Aviation (Research and Development)	Office of Product & Market Dev't. - Route Development	Public Bidding	December 2017	December 2017	January	January	GoP	2,600,000.00	2,600,000.00		
50201020-00	Travelling Expenses in connection with Research and Development	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50201020-00	Travelling Expenses for Routes Asia 2017 in Brisbane, Australia	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	March	March	March	March	GoP	500,000.00	500,000.00		
50299050-01	Booth Space Rental for Routes Asia 2017 in Brisbane, Australia	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	February	February	February	February	GoP	1,000,000.00	1,000,000.00		
50211990-00	Booth Design, set up and dismantling for Routes Asia 2017	Office of Product & Market Dev't. - Route Development	Public Bidding	February	February	February	February	GoP	1,200,000.00	1,200,000.00		
50203990-00	Procurement of Giveaways for Routes Asia 2017	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	February	February	February	February	GoP	500,000.00	500,000.00		
50211990-00	Procurement of Performers for Routes Asia 2017	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	February	February	February	February	GoP	300,000.00	300,000.00		
50201020-00	Travelling Expenses for CAPA LCCs in North Asia Summit in Seoul, Korea and Asia Aviation Summit in Singapore	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	June	June	June	June	GoP	900,000.00	900,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502119900-00	Booth Design, Set-up and Dismantling for CAPA LCCs in North Asia Summit in Seoul, Korea and Asia Aviation Summit in Singapore	Office of Product & Market Dev't. - Route Development	Public Bidding	June	June	June	June	GoP	1,400,000.00	1,400,000.00		
50201020-00	Travelling Expenses for World Routes 2018 in Guangzhou, China	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	September	September	September	September	GoP	500,000.00	500,000.00		
50299050-01	Booth Space Rental for World Routes 2018 in Guangzhou, China	Office of Product & Market Dev't. - Route Development	Public Bidding					GoP	2,400,000.00	2,400,000.00		
50211990-00	Booth Design, Set Up and Dismantling for World Routes 2018 in Guangzhou, China	Office of Product & Market Dev't. - Route Development	Public Bidding	July	July	July	August	GoP	3,000,000.00	3,000,000.00		
50211990-00	Procurement of Performers for World Routes 2018 in Guangzhou, China	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	August	August	August	August	GoP	100,000.00	100,000.00		
50201020-00	Travelling Expenses for China Low Cost Carrier Summit	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	September			September	GoP	500,000.00	500,000.00		
50211990-00	Booth Design, Set Up and Dismantling for China Low Cost Carrier Summit	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	September			September	GoP	700,000.00	700,000.00		
50201020-00	Familiarization Trips for Airlines and Charter Operators	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299010-00	Land Arrangements/ Groundhandling for Airlines and Charter Operators	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50201020-00	Travelling Expenses (Support for New Routes)	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	600,000.00	600,000.00		
50299010-00	Ground Handling in support to new routes	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50299010-00	Advertising and promotions for new routes	Office of Product & Market Dev't. - Route Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,500,000.00	1,500,000.00		
50211990-00	Booth design, setup and dismantling for East Mediterranean International Tourism and Travel Exhibition (EMITT)	Office of Product & Market Dev't. - SDTU	Public Bidding	December 2017	December 2017	January 2018	January 2018	GoP	2,825,000.00	2,825,000.00		
50201020-00	Travel expenses for EMITT Exhibition	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	800,000.00	800,000.00		
50211990-00	Animators/ Performers for EMITT Exhibition	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	100,000.00	100,000.00		
50203990-00	Giveaways for EMITT Exhibition	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	400,000.00	400,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Booth design, setup and dismantling for International Mediterranean Tourism Market	Office of Product & Market Dev't. - SDTU	Public Bidding	December 2017	December 2017	January 2018	January 2018	GoP	3,000,000.00	3,000,000.00		
50201020-00	Travel Expenses for International Mediterranean Tourism Market	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	750,000.00	750,000.00		
50211990-00	Animators/ Performers for International Mediterranean Tourism Market	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GoP	50,000.00	50,000.00		
50299010-00	Groundhandling services for Familiarization trip for Agents	Office of Product & Market Dev't. - SDTU	Public Bidding	As needed	As needed	As needed	As needed	GoP	6,000,000.00	6,000,000.00		
50299010-00	Meals, arrival reception (welcome kits), tours, airfares in support of familiarization trips	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		
50202010-02	MDG Team Building Workshop (venue, meals, accommodation, supplies, transportation)	Office of Product & Market Dev't. - SDTU	Public Bidding	October	October	November	November	GoP	4,000,000.00	4,000,000.00		
50203990-00	Support activities of head office	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	304,000.00	304,000.00		
50201020-00	Travel Expense for Thailand International Travel Expo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	75,000.00	75,000.00		
50203990-00	Production of IEC Materials for Thailand International Travel Expo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	100,000.00	100,000.00		
50201020-00	Travel Expense for China Education Expo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	October			October	GoP	250,000.00	250,000.00		
50299050-01	Booth Rental, Design and Installation for China Education Expo	Office of Product & Market Dev't. - ESL	Public Bidding	August	August	August	September	GoP	1,200,000.00	1,200,000.00		
50203990-00	Reprinting of IEC Materials	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	1,000,000.00	1,000,000.00		
50201020-00	Travel Expense for OCSC International Travel Expo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	125,000.00	125,000.00		
50299050-01	Booth Rental, Design and Installation for OCSC International Travel Expo	Office of Product & Market Dev't. - ESL	Public Bidding	July	July	July	August	GoP	1,200,000.00	1,200,000.00		
50203990-00	Giveaways for OCSC International Travel Expo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	140,000.00	140,000.00		
50299010-00	Tactical Ad for OCSC International Travel Expo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	250,000.00	250,000.00		
50201020-00	Travel Expense for Korea Study Abroad	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	145,000.00	145,000.00		
50299050-01	Booth Rental, Design and Installation for Korea Study Abroad	Office of Product & Market Dev't. - ESL	Public Bidding	December 2017	December 2017	January	January	GoP	1,300,000.00	1,300,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Reprinting of IEC Materials	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	200,000.00	200,000.00		
50203990-00	Giveaways for Korea Study Abroad	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	200,000.00	200,000.00		
50201020-00	Travel Expense for Begin Lingua Fair in Russia	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	600,000.00	600,000.00		
50203990-00	Giveaways for Begin Lingua Fair in Russia	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	125,000.00	125,000.00		
50299020-00	Development and Production of IEC materials for Begin Lingua in Russia	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	150,000.00	150,000.00		
50201020-00	Travel Expense for Begin Edu Fair in Kazakhstan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	250,000.00	250,000.00		
50299050-01	Booth Design and Construction for Begin Edu Fair in Kazakhstan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	368,000.00	368,000.00		
50203990-00	Giveaways for Begin Edu Fair in Kazakhstan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	200,000.00	200,000.00		
50299020-00	Development and Production of IEC materials for Begin Edu Fair in Kazakhstan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	322,520.00	322,520.00		
50201020-00	Travel Expense for ESL Spring Fair in Tokyo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	150,000.00	150,000.00		
50299010-00	Reprinting of IEC Materials	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	200,000.00	200,000.00		
50203990-00	Giveaways for ESL Spring Fair in Tokyo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	30,000.00	30,000.00		
50201020-00	Travel Expense for JATA Tourism Expo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	80,000.00	80,000.00		
50205010-00	Shipment for JATA Tourism Expo	Office of Product & Market Dev't. - ESL	Shopping	August			August	GoP	20,000.00	20,000.00		
50299050-01	Booth Rental, Design and Installation for JATA Tourism Expo	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	900,000.00	900,000.00		
50201020-00	Travel Expense for ESL Long Stay Fair	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	130,000.00	130,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010-00	Courier Fees for ESL Long Stay Fair	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	65,000.00	65,000.00		
50299050-01	Booth Space rental, design and installation for ESL Long Stay Fair	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	500,000.00	500,000.00		
50299010-00	Reprinting of IEC Materials	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	305,000.00	305,000.00		
50201020-00	Travel Expense for ESL Roadshow in Thailand	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	57,500.00	57,500.00		
50203990-00	Production of IEC Materials for ESL Roadshow in Thailand	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	200,000.00	200,000.00		
50299020-01	Venue Rental for ESL Roadshow in Thailand	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	100,000.00	100,000.00		
50203990-00	Giveaways for ESL Roadshow in Thailand	Office of Product & Market Dev't. - ESL	Shopping	February			February	GoP	42,500.00	42,500.00		
50201020-00	Travel Expense for ESL Roadshow in Korea	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	115,000.00	115,000.00		
50205010-00	Shipment for ESL Roadshow in Korea	Office of Product & Market Dev't. - ESL	Shopping	March			March	GoP	25,000.00	25,000.00		
50299020-01	Venue Rental for ESL Roadshow in Korea	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	200,000.00	200,000.00		
50299010-00	Production of IEC Materials for ESL Roadshow in Korea	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	260,000.00	260,000.00		
50201020-00	Travel Expense for ESL Roadshow in Japan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	June			June	GoP	131,300.00	131,300.00		
50299020-01	Venue Rental for ESL Roadshow in Japan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	June			June	GoP	500,000.00	500,000.00		
50299010-00	Production of IEC materials for ESL Roadshow in Japan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	June			June	GoP	300,000.00	300,000.00		
50203990-00	Giveaways for ESL Roadshow in Japan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	June			June	GoP	300,000.00	300,000.00		
50201010-00	Travel Expense of MDG -ESL team for the Familiarization tours for Study Tour Organizers, School Officials (China)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Travel Arrangements of Participants to the Familiarization tours for Study Tour Organizers, School Officials (China)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	750,000.00	750,000.00		
50201010-00	Travel Expense of MDG -ESL team for the Familiarization tours for Study Tour Organizers, School Officials (Japan)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	June			June	GoP	50,000.00	50,000.00		
50299010-00	Travel Arrangements of Participants to the Familiarization tours for Study Tour Organizers, School Officials (Japan)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	June			June	GoP	750,000.00	750,000.00		
50201010-00	Travel Expense of MDG -ESL team for the Familiarization tours for Study Tour Organizers, School Officials (Taiwan)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	September			September	GoP	50,000.00	50,000.00		
50299010-00	Travel Arrangements of Participants to the Familiarization tours for Study Tour Organizers, School Officials (Taiwan)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	September			September	GoP	750,000.00	750,000.00		
50201010-00	Travel Expense of MDG -ESL team for the Familiarization tours for Study Tour Organizers, School Officials (Thailand)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	December			December	GoP	50,000.00	50,000.00		
50299010-00	Travel Arrangements of Participants to the Familiarization tours for Study Tour Organizers, School Officials (Thailand)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	December			December	GoP	750,000.00	750,000.00		
50201010-00	Travel Expense of MDG -ESL team for the Familiarization tours for Study Tour Organizers, School Officials (Korea)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	October			October	GoP	50,000.00	50,000.00		
50299010-00	Travel Arrangements of Participants to the Familiarization tours for Study Tour Organizers, School Officials (Korea)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	October			October	GoP	750,000.00	750,000.00		
50299020-00	Development/Production of IEC Materials (Trade Support Activities)	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	As needed			As needed	GoP	1,000,000.00	1,000,000.00		
50299010-00	Tactical Ad Support for Partners	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	As needed			As needed	GoP	2,500,000.00	2,500,000.00		
50299050-01	Venue Rental for Product Promotions in China	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	June			June	GoP	250,000.00	250,000.00		
50299020-00	Production of IEC Materials for China	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	May			May	GoP	100,000.00	100,000.00		
50299010-00	Tactical Ad Support for Partners in china	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	200,000.00	200,000.00		
50299050-01	Venue Rental for Product Promotions in Taiwan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	250,000.00	250,000.00		
50299020-00	Production of IEC Materials for Taiwan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Tactical Ad Support for Partners in Taiwan	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	200,000.00	200,000.00		
50201010-00	Travel Expense for Site Inspection of Schools	Office of Product & Market Dev't. - ESL	PS - DBM	As needed			As needed	GoP	300,000.00	300,000.00		
50211030-00	Consultancy for Market Study for ESL Niche	Office of Product & Market Dev't. - ESL	53.9 - Negotiated Procurement (Small Value Procurement)	January			February	GoP	3,000,000.00	3,000,000.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Canada	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	5,271,996.53	5,271,996.53		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Spain	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	1,300,000.00	1,300,000.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Hongkong	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	4,955,950.00	4,955,950.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Thailand	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	4,819,075.00	4,819,075.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Singapore	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	4,844,660.00	4,844,660.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Indonesia	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	4,619,155.97	4,619,155.97		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Malaysia	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	6,117,575.00	6,117,575.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Vietnam	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	4,425,290.12	4,425,290.12		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Russia	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	4,430,592.00	4,430,592.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - India	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	6,457,990.50	6,457,990.50		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Middle East	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GoP	3,388,405.68	3,388,405.68		
50201010-00	Personnel Audit (Regional Offices)	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	114,000.00	114,000.00		
50201020-00	Personnel Audit (Foreign Offices)	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	285,000.00	285,000.00		
50299020-00	Printing and Publication	Human Resource Division	Shopping	As needed	As needed	As needed	As needed	GoP	19,000.00	19,000.00		
50299010-00	Advertising Expense	Human Resource Division	Shopping	As needed	As needed	As needed	As needed	GoP	28,000.00	28,000.00		
50299030-00	Representation Expenses	Human Resource Division	Shopping	As needed	As needed	As needed	As needed	GoP	47,000.00	47,000.00		
50299070-04	Subscription Expenses	Human Resource Division	Shopping	As needed	As needed	As needed	As needed	GoP	9,000.00	9,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206010-02	DOT Annual Loyalty Awards	Human Resource Division	Public Bidding	July	July	August	August	GoP	3,000,000.00	3,000,000.00		
50211990-00	Competency Based Assessment Program	Human Resource Division	Public Bidding	December 2017	December 2017	January 2018	January 2018	GoP	6,000,000.00	6,000,000.00		
50211990-00	Human Resource Information System (HRIS)	Human Resource Division	Public Bidding	December 2017	December 2017	January 2018	January 2018	GoP	10,000,000.00	10,000,000.00		
50299030-00	Catering for Thanksgiving Mass & Other Occasions	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	2,659,200.00	2,659,200.00		
	Tokens for Employees and Retirees	Human Resource Division	Public Bidding						2,710,000.00	2,710,000.00		
50203990-00	T-Shirts for Inter- Agency Participants	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	144,000.00	144,000.00		
	DOT Sports Program Requirements	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)/ Public Bidding	As needed	As needed	As needed	As needed	GoP	2,479,900.00	2,479,900.00		
50299030-00	DOT Founding Anniversary Gala Night (Venue and Production)	Human Resource Division	Public Bidding	May				GoP	6,698,000.00	6,698,000.00		
50299030-00	DOT Founding Anniversary Food for Salo Salo Together	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	390,000.00	390,000.00		
	DOT Founding Anniversary Wellness Program	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	384,800.00	384,800.00		
	DOT Founding Anniversary Immersion Activity	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	May				GoP	428,600.00	428,600.00		
	DOT Fun Run	Human Resource Division	Public Bidding	May				GoP	2,018,900.00	2,018,900.00		
50211990-00	Year- End Assessment/Fellowship Program (DOT Christmas Party) Venue and Meals	Human Resource Division	Public Bidding	November	November	December	December	GoP	5,000,000.00	5,000,000.00		
50299030-00	Year- End Assessment/Fellowship Program (DOT Christmas Party) Salo Salo Together Lunch	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	December				GoP	500,000.00	500,000.00		
50299050-03	Year- End Assessment/Fellowship Program (DOT Christmas Party) Transportation	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	December				GoP	750,000.00	750,000.00		
	Year- End Assessment/Fellowship Program (DOT Christmas Party) Entertainment	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	December				GoP	350,000.00	350,000.00		
50211990-00	Tourism Week Celebration Venue	Human Resource Division	Public Bidding	July	July	August	August	GoP	2,500,000.00	2,500,000.00		
	Tourism Week Celebration Salo Salo Together	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	500,000.00	500,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tourism Week Celebration Transportation	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	750,000.00	750,000.00		
	Tourism Week Celebration Entertainment	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	350,000.00	350,000.00		
	Orientation/ Induction Program and Onboarding Program	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	Year Long Activity				GoP	116,000.00	116,000.00		
	Procurement of Emergency Response Assets	Human Resource Division	Public Bidding	April	April	May	May	GoP	5,781,000.00	5,781,000.00		
	Fellowship/ Tribute to Retiring and Retired Personnel	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	September				GoP	322,000.00	322,000.00		
50203070-00	Medicines and Medical Supplies for the DOT Clinic	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly				GoP	1,800,000.00	1,800,000.00		
50211990-00	Annual Physical Examination of DOT Employees	Human Resource Division	Public Bidding	April	April	May	May	GoP	6,000,000.00	6,000,000.00		
50211990-00	Vaccination Program for DOT Employees	Human Resource Division	Public Bidding	April	April	May	May	GoP	6,000,000.00	6,000,000.00		
50211990-00	Mandatory Drug Testing of DOT Employees	Human Resource Division	Public Bidding	March	March	April	April	GoP	5,832,000.00	5,832,000.00		
50201010-00	Domestic air tickets for Training and Capacity Building	Budget Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	113,513.50	113,513.50		
50201020-00	Domestic air tickets for Training and Capacity Building	Budget Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	158,918.90	158,918.90		
50201010-00	Travel expenses for FMS Intervention to Foreign Offices	Budget Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	888,004.32	888,004.32		
50299030-00	Travel expenses for meeting, activities, attendance and participation in regional events organized by LGUs, local tourism councils and private sector	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50299000-02	Other expenses for meeting, activities, attendance and participation in regional events organized by LGUs, local tourism councils and private sector	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50201010-00	For meeting, activities, attendance and participation in regional events organized by LGUs, local tourism councils and private sector	Office of the Director - OTSR	Shopping	As needed	As needed	As needed	As needed	GoP	20,000.00	20,000.00		
50201020-00	Local travel expenses for participation/ representation in various meetings and attendance in marketing & sales missions, conferences for regions with greatest market potentials and fulfill commitments to various international tourism organizations	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	234,000.00	234,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Overseas travel expenses for participation/ representation in various meetings and attendance in marketing & sales missions, conferences for regions with greatest market potentials and fulfill commitments to various international tourism organizations	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	895,000.00	895,000.00		
50205010-00	Supplies for participation/ representation in various meetings and attendance in marketing & sales missions, conferences for regions with greatest market potentials and fulfill commitments to various international tourism organizations	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	105,000.00	105,000.00		
50299030-00	Representation Expenses	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	21,000.00	21,000.00		
50215020-00	Other expenses for participation/ representation in various meetings and attendance in marketing & sales missions, conferences for regions with greatest market potentials and fulfill commitments to various international tourism organizations	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	322,000.00	322,000.00		
50299050-03	Fidelity, Bonds and Premiums	Office of the Director - OTSR	Shopping	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
50203010-00	Rents - Equipment	Office of the Director - OTSR	Shopping	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50201010-00	Office Supplies	Office of the Director - OTSR	PS - DBM	As needed	As needed	As needed	As needed	GoP	153,000.00	153,000.00		
50299030-00	Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises) - local travel	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	145,000.00	145,000.00		
50299030-00	Other expenses for Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	433,000.00	433,000.00		
50299050-03	Rental of Vehicle for the Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50203110-01	Text Book & Instructional Materials for the Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises)	Standards Development Division	Shopping	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50201010-00	Benchmarking Activities - Domestic	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	95,000.00	95,000.00		
50201020-00	Benchmarking Activities - Overseas	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299000-02	Benchmarking Activities- Expenses for meals, etc.	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	253,000.00	253,000.00		
50299050-03	Benchmarking Activities - Rental of Vehicles	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201010-00	Local travels in connection with Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	95,000.00	95,000.00		
50203990-00	Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299030-00	Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	703,000.00	703,000.00		
50299050-03	Vehicle rental in connection with Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299010-00	Publication in NationalDailies/ Print Advertisements of the Announcement/ Invitation of Public Consultations	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		
50203990-00	Production and printing of Accreditation Stickers, Certificates, Ids and Tourism Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299020-00	Production and printing of Accreditation Stickers, Certificates, Ids and Tourism Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,300,000.00	1,300,000.00		
50299040-00	Production and printing of Accreditation Stickers, Certificates, Ids and Tourism Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299010-00	Publication in NationalDailies/ Print Advertisements of the Revised National Accreditation Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	850,000.00	850,000.00		
50299020-00	Printing/ Production of IEC Materials on Awareness Campaign on Tourism Quality Seal and National Tourism Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	550,000.00	550,000.00		
50203990-00	Printing/ Production of IEC Materials on Awareness Campaign on Tourism Quality Seal and National Tourism Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50201010-00	Printing/ Production of IEC Materials on Awareness Campaign on Tourism Quality Seal and National Tourism Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201010-00	Local travels in connection with the Media Campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	206,000.00	206,000.00		
50211990-00	Media campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	590,000.00	590,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	Media campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	600,000.00	600,000.00		
50299030-00	Media campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	745,000.00	745,000.00		
50201010-00	Orietation/ briefings for tourism stakeholders and local government agencies related to the implementation of new/revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	55,000.00	55,000.00		
50203990-00	Orietation/ briefings for tourism stakeholders and local government agencies related to the implementation of new/revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299030-00	Orietation/ briefings for tourism stakeholders and local government agencies related to the implementation of new/revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	353,000.00	353,000.00		
50299050-03	Orietation/ briefings for tourism stakeholders and local government agencies related to the implementation of new/revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50201010-00	Conduct of training/ workshops for tourism stakeholders related to accreditation standards (local travels)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	53,000.00	53,000.00		
50299030-00	Conduct of training/ workshops for tourism stakeholders related to accreditation standards (representation expenses)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	550,000.00	550,000.00		
50299050-03	Conduct of training/ workshops for tourism stakeholders related to accreditation standards (vehicle rental)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50201010-00	Conduct of capacity buidling for Regional Accreditation Officers on the new/ revised National Accreditation Standards (local travel)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	53,000.00	53,000.00		
50299030-00	Conduct of capacity buidling for Regional Accreditation Officers on the new/ revised National Accreditation Standards (representation/ meals)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	550,000.00	550,000.00		
50299050-03	Conduct of capacity buidling for Regional Accreditation Officers on the new/ revised National Accreditation Standards (vehicle rental)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50211990-00	Enhancement and maintenance of the Online Accreditation System	Standards Development Division	Public Bidding	As needed	As needed	As needed	As needed	GoP	1,500,000.00	1,500,000.00		
50201010-00	Participation in meetings, conventions and seminars related to tourism standards development and accreditation (local)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50201020-00	Participation in meetings, conventions and seminars related to tourism standards development and accreditation (foreign)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299030-00	Participation in meetings, conventions and seminars related to tourism standards development and accreditation (representation/meals)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Administrative Expenses of the Office	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	43,000.00	43,000.00		
50203010-00	Purchase of Regular Office Supplies	Standards Development Division	PS - DBM	As needed	As needed	As needed	As needed	GoP	130,000.00	130,000.00		
50201010-00	Conduct of audits/ inspection/ spot checks/ surveillance of tourism enterprises/ SQWAT (local travel)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299030-00	Conduct of audits/ inspection/ spot checks/ surveillance of tourism enterprises/ SQWAT (representation/meals)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50299050-03	Conduct of audits/ inspection/ spot checks/ surveillance of tourism enterprises/ SQWAT (vehicle rental)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	480,000.00	480,000.00		
50203110-01	Conduct of audits/ inspection/ spot checks/ surveillance of tourism enterprises/ SQWAT (books and instructional materials)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50201010-00	Conduct of Mystery Shopping Activities (local travels)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299030-00	Conduct of Mystery Shopping Activities (meals/representation)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		
50299050-03	Conduct of Mystery Shopping Activities (vehicle rental)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	90,000.00	90,000.00		
50203110-01	Conduct of Mystery Shopping Activities (books and other instructional materials)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
50211990-00	Conduct of Visitors Satisfaction Survey from Domestic and International Standards	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,500,000.00	1,500,000.00		
50211990-00	Enhancement of Feedback and Complaint filed in the accreditation online system	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50299010-00	Media and Ad Releases on Accreditation related concerns and updates/ brochures	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50201010-00	Survey and Mapping (local travel)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50299030-00	Survey and Mapping (representation/meals)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50299050-03	Survey and Mapping (rental of vehicles)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Production of IEC/Campaign Materials	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299010-00	Production of IEC/Campaign Materials	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	400,000.00	400,000.00		
50201010-00	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50203010-00	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50205010-00	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
50299030-00	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	180,000.00	180,000.00		
50299050-03	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50201010-00	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50203010-00	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50211030-00	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299030-00	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	163,000.00	163,000.00		
50299050-03	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	162,000.00	162,000.00		
50203110-01	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	10,000.00	10,000.00		
50201010-00	Conduct of training on monitoring And enforcement procedures and updates on tourism trends	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50299030-00	Conduct of training on monitoring And enforcement procedures and updates on tourism trends	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299053-03	Conduct of training on monitoring And enforcement procedures and updates on tourism trends	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	245,000.00	245,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Inspection of Hotels for the Green Hotel Certification Program	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299030-00	Inspection of Hotels for the Green Hotel Certification Program	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299040-00	Inspection of Hotels for the Green Hotel Certification Program	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201010-00	Awarding of Green Tourism Certified Enterprises	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299030-00	Awarding of Green Tourism Certified Enterprises	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299040-00	Awarding of Green Tourism Certified Enterprises	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201010-00	Participation/ Attendance to meetings, conventions, seminar and other related activities	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50201020-00	Participation/ Attendance to meetings, conventions, seminar and other related activities	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50299030-00	Participation/ Attendance to meetings, conventions, seminar and other related activities	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	250,000.00	250,000.00		
50203010-00	Operational/ administrative expenses	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299030-00	Operational/ administrative expenses	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	77,000.00	77,000.00		
50205010-00	Operational/ administrative expenses	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	5,000.00	5,000.00		
50201010-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,620,000.00	1,620,000.00		
50202010-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	7,650,000.00	7,650,000.00		
50299010-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299020-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,200,000.00	1,200,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,200,000.00	1,200,000.00		
50299030-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50299400-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	400,000.00	400,000.00		
50299050-02	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201010-00	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50211030-00	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	680,000.00	680,000.00		
50211990-00	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	737,000.00	737,000.00		
50299030-00	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50299050-02	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50201010-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50201020-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50202010-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	3,500,000.00	3,500,000.00		
50203990-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50299030-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299400-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299050-01	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-02	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	75,000.00	75,000.00		
50201010-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	350,000.00	350,000.00		
50201020-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50211990-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		
50202010-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,800,000.00	1,800,000.00		
50203990-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299030-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	60,000.00	60,000.00		
50299400-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299050-02	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	75,000.00	75,000.00		
50201010-00	Support to Manpower Development and Training Activities	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	350,000.00	350,000.00		
50202010-00	Support to Manpower Development and Training Activities (Training Expenses)	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	3,000,000.00	3,000,000.00		
50299030-00	Support to Manpower Development and Training Activities	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50201010-00	Tourism Manpower Development Support Activities and Special Projects	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	250,000.00	250,000.00		
50201020-00	Tourism Manpower Development Support Activities and Special Projects	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	350,000.00	350,000.00		
50211990-00	Tourism Manpower Development Support Activities and Special Projects	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50299030-00	Tourism Manpower Development Support Activities and Special Projects	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	600,000.00	600,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50211990-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50203990-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299010-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	65,000.00	65,000.00		
50299030-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299400-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		
50299060-03	Tourism Awards and Recognition	Office of Industry Manpower Development	Shopping	As needed	As needed	As needed	As needed	GoP	15,000.00	15,000.00		
50203990-00	Training Collateral Materials (Training Kits)	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,500,000.00	1,500,000.00		
50203010-00	Administrative Support Activities	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	2,000,000.00	2,000,000.00		
50201010-00	Data Banking of Tourism Investment Opportunities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50299030-00	Data Banking of Tourism Investment Opportunities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50299050-00	Data Banking of Tourism Investment Opportunities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	80,000.00	80,000.00		
50205010-00	Data Banking of Tourism Investment Opportunities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	20,000.00	20,000.00		
50201010-00	Evaluation or Monitoring of Projects for Endorsement	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50299030-00	Evaluation or Monitoring of Projects for Endorsement	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	70,000.00	70,000.00		
50201020-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	900,000.00	900,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50202010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	250,000.00	250,000.00		
50299010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50299020-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	400,000.00	400,000.00		
50299030-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	700,000.00	700,000.00		
50299040-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
50299050-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50211990-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	400,000.00	400,000.00		
50203010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
5020390-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50205010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50203010-00	Tourism Investment Collateral Materials	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	100,000.00	100,000.00		
50203990-00	Tourism Investment Collateral Materials	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	50,000.00	50,000.00		
50299020-00	Tourism Investment Collateral Materials	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	450,000.00	450,000.00		
50201010-00	Ground Arrangements for the Safety Training - Water Rescue	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	January to August				GoP	500,000.00	500,000.00		
50201010-00	Ground Arrangements for the Training on Diving Safety Practices	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	For 3 Quarters				GoP	260,000.00	260,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Ground Arrangements for the Oxygen In- Water Recompression Workshops	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	For 3 Quarters				GoP	260,000.00	260,000.00		
50201010-00	Ground Arrangements for the Training on Preventive Maintenance for SCUBA Diving Equipments	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	200,000.00	200,000.00		
50211990-00	Development of PCSSD Website, Mobile App for Divers and Boost PCSSD's Facebook page	PCSSD	Public Bidding	January	January	January	February	GoP	1,000,000.00	1,000,000.00		
50299030-00	Local and International Dive Event representations	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	300,000.00	300,000.00		
50299010-00	Radio, TV and Print Ads	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50299020-00	PCSSD Handbook for Best Diving Safety Practices	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	200,000.00	200,000.00		
50203990-00	Promotional Materials and Collaterals for PCSSD's Workshops and Events	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	150,000.00	150,000.00		
50211990-00	Reef Rehabilitation and Protection	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00		
50211990-00	Dive Exploratory Assessments	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	800,000.00	800,000.00		
50211990-00	Awareness Campaign for PCSSD/ Scuba Diving	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	200,000.00	200,000.00		
50211990-00	Coastal Clean- Up	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	October				GoP	100,000.00	100,000.00		
50201010-00	Accreditation of Dive Individuals	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	30,000.00	30,000.00		
50211990-00	Underwater Bonfir Photography Workshop (Visayas Leg)	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	February				GoP	200,000.00	200,000.00		
50211990-00	Accreditation Inspection for Dive Establishments	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	700,000.00	700,000.00		
50211990-00	Dive Forum for PCSSD Accreditation	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	300,000.00	300,000.00		
50211990-00	Open Water SCUBA Dive Course for DOT Regional Offices and key officers from LGU	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Meeting with other Government agencies/PCSSD Representation	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	650,000.00	650,000.00		
50211990-00	PCSSD Team Building	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	March				GoP	50,000.00	50,000.00		
50211990-00	Service Check-ups for Hyperbaric Chambers	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
50202010-00	Hyperbaric Medicine Training	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	June				GoP	220,000.00	220,000.00		
50211990-00	Acquisition of ampoules for AirLab	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	October				GoP	400,000.00	400,000.00		
50211990-00	Maintenance of AirLab (equipment used for accreditation inspection)	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	October				GoP	60,000.00	60,000.00		
50203010-00	Administrative Expenses of the Office	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	420,000.00	420,000.00		
50201010-00	Participation in local tourism events and legislative initiatives	LLU	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	500,000.00	500,000.00		
50201020-00	Participation in overseas tourism events to encourage and advance legislative initiatives	LLU	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GoP	27,254,000.00	27,254,000.00		
50299010-00	Philippine Branding Campaign Program - Media Placements	OSEC	Public Bidding	May	May	June	June	GoP	300,000,000.00	300,000,000.00		
50299010-00	Philippine Branding Campaign Program - Country Brand Development (Creatives)	OSEC	Public Bidding	May	May	June	June	GoP	100,000,000.00	100,000,000.00		
50299010-00	Partnership with CNBC	OSEC	Direct Contracting	May	May	June	June	GoP	25,000,000.00	25,000,000.00		
50299010-00	Partnership with IMG to Host the World's Strongest Man in the Philippines	OSEC	Direct Contracting	April				GoP	104,000,000.00	104,000,000.00		
50299010-00	Partnership with CNN	OSEC	Direct Contracting	April				GoP	2,500,000.00	2,500,000.00		
50299010-00	Promotional Materials and Other Collaterals that can be used as branding visual aids to maintain the presence of the Philippines in the global arena	OSEC	Public Bidding	As needed	As needed	As needed	As needed	GoP	3,000,000.00	3,000,000.00		
50299010-00	Familiarization Trips	OSEC	Public Bidding	As needed	As needed	As needed	As needed	GoP	15,500,000.00	15,500,000.00		
50299010-00	Research/Study on Campaign Effectiveness, Communication Strategies, Advertising Campaigns and Marketing Programs	OSEC	Public Bidding	May	May	June	June	GoP	5,000,000.00	5,000,000.00		
	Other strategic global & tactical campaigns & promotions to sustain domestic & international presence	OSEC	Public Bidding	As needed				GoP	228,000,000.00	228,000,000.00		
50201010-00	Travel Expense for Regional Consultative Workshop (Regions I, II, V, VI, VII, XI)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	420,000.00	420,000.00		
50210030-00	Venue for Consultative Meeting in NCR	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	120,000.00	120,000.00		
50203990-00	Giveaways for Consultative Meeting in NCR	FEFC	Shopping	April			April	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Airfare of Board Members for meetings in Manila	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed				GoP	378,000.00	378,000.00		
50210030-00	Meals for Board Meetings in Manila	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed				GoP	450,000.00	450,000.00		
50201010-00	Airfare for Board Meetings in Davao and Bacolod	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	364,000.00	364,000.00		
	National Farm Tourism Forum rental of equipment	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	1,000,000.00	1,000,000.00		
	Event Organizer for National Farm Tourism Forum	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	500,000.00	500,000.00		
50299020-00	Development and Printing of the Agri Tourism Manual	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	1,000,000.00	1,000,000.00		
50201020-00	Airfare and Insurance for Taiwan Benchmarking	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	39,300.00	39,300.00		
50210030-00	Venue for Travel Industry Consultative and Partnership Workshop	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	430,000.00	430,000.00		
50203990-00	Giveaways for Travel Industry Consultative and Partnership Workshop	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	100,000.00	100,000.00		
50203010-00	Conference Kit for Travel Industry Consultative and Partnership Workshop	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	100,000.00	100,000.00		
50211990-00	Facilitator and Program Development for Travel Industry Consultative and Partnership Workshop	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	200,000.00	200,000.00		
50299020-00	Production of Farm Tourism Pamphlet	FEFC	Public Bidding	February			February	GoP	1,622,078.00	1,622,078.00		
50299020-00	Production of Farm Tourism Accreditation Teaser	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	100,400.00	100,400.00		
50201010-00	Vehicle rental for Gem Farms Destination Promotions Highlighting on the Specialty Farm Produce (Strawberry Farm Baguio)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	30,000.00	30,000.00		
50202010-00	Venue for Gem Farms destination Promotions in Strawberry Farm Baguio	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	42,000.00	42,000.00		
50202010-00	Accommodation for Gem Farms destination Promotions Highlighting on the Specialty Farm Produce (Strawberry Farm Baguio)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	60,000.00	60,000.00		
50202010-00	Airfare for Gem Farms destination Promotions Highlighting on the Specialty Farm Produce (Mango Guimaras)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	145,017.60	145,017.60		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Van rental for Gem Farms destination Promotions in Guimaras	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	30,000.00	30,000.00		
50202010-00	Venue for Gem Farms destination Promotions in Guimaras	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	42,000.00	42,000.00		
50202010-00	Accommodation for Gem Farms destination Promotions in Guimaras	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	42,000.00	42,000.00		
50202010-00	Van rental for Gem Farms destination Promotions Highlighting on the Specialty Farm Produce (Mango Zambales)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	May			May	GoP	20,000.00	20,000.00		
50202010-00	Venue for Gem Farms destination Promotions in Zambales	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	May			May	GoP	42,000.00	42,000.00		
50202010-00	Accommodation for Gem Farms destination Promotions Highlighting on the Specialty Farm Produce (Mango Zambales)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	May			May	GoP	42,000.00	42,000.00		
50202010-00	Van rental for Gem Farms destination Promotions in Sagada	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	30,000.00	30,000.00		
50202010-00	Venue for Gem Farms destination Promotions Highlighting on the Specialty Farm Produce (Coffee Sagada)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	42,000.00	42,000.00		
50202010-00	Accommodation for Gem Farms destination Promotions in Sagada	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	60,000.00	60,000.00		
50202010-00	Van rental for Gem Farms destination Promotions Highlighting on the Specialty Farm Produce (Coffee Calabarzon)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	20,000.00	20,000.00		
50202010-00	Venue for Gem Farms destination Promotions Highlighting on the Specialty Farm Produce (Coffee Calabarzon)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	42,000.00	42,000.00		
50202010-00	Accommodation for Gem Farms destination Promotions in Calabarzon	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	60,000.00	60,000.00		
50211030-00	Production of Strawberry Baguio Teaser Video	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	50,000.00	50,000.00		
50211030-00	Production of Mango Guimaras Teaser Video	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	50,000.00	50,000.00		
50211030-00	Production of Mango Zambales Teaser Video	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	50,000.00	50,000.00		
50211030-00	Production of Coffee Sagada Teaser Video	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-00	Production of Coffee Calabarzon Teaser Video	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	50,000.00	50,000.00		
50211030-00	Design of Brochure	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)					GoP	50,000.00	50,000.00		
50299010-00	Design of Strawberry Baguio Tour logo	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	35,000.00	35,000.00		
50299010-00	Design of Mango Guimaras Tour logo	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	35,000.00	35,000.00		
50299010-00	Design of Mango Zambales Tour logo	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	35,000.00	35,000.00		
50299010-00	Design of Coffee Sagada Tour logo	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	35,000.00	35,000.00		
50299010-00	Design of Coffee Calabarzon Tour logo	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	35,000.00	35,000.00		
50299010-00	Ad Placement	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	825,000.00	825,000.00		
50299020-00	Printing of Brochures	FEFC	Public Bidding	July			July	GoP	2,000,000.00	2,000,000.00		
50201010-00	Travel Expenses for Social Farm Tourism Promotions	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	50,000.00	50,000.00		
50203010-00	Plaque for Social Farm Tourism Promotions	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	12,500.00	12,500.00		
50299990-00	Token for Social Farm Tourism Promotions	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	100,000.00	100,000.00		
50299050-00	National Farm Tourism Forum Booth Rental	FEFC	Public Bidding	July	July	August	August	GoP	3,000,000.00	3,000,000.00		
50299050-00	Venue for National Farm Tourism Forum	FEFC	Public Bidding	July	July	August	August	GoP	10,000,000.00	10,000,000.00		
50202010-00	Marketing of Business Platforms Training	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	1,000,000.00	1,000,000.00		
50202010-00	Investment Promotions	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	500,000.00	500,000.00		
50201010-00	Faith Based Tourism Regional Consultations in Baguio, Bicol and Davao	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	745,054.00	745,054.00		
50201010-00	Product Destination Development (Airfare)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	1,120,000.00	1,120,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50210030-00	Accommodation and Meals for Product Destination Development	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	368,000.00	368,000.00		
50299050-03	Van Rental for Product Destination Development	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	70,000.00	70,000.00		
50201010-00	Consultative Workshops and Review of 2017-2018 Workplan (Airfare)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	224,000.00	224,000.00		
502110030-00	Accommodation and Meals for Consultative Workshops and Review of 2017-2018 Workplan	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	688,000.00	688,000.00		
50299050-03	Van Rental for Consultative Workshops and Review of 2017-2018 Workplan	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	80,000.00	80,000.00		
50203990-00	Giveaways for Consultative Workshops and Review of 2017-2018 Workplan	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GoP	70,000.00	70,000.00		
50201010-00	Public and Private Sector Conference Seminar (Airfare)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	May			May	GoP	84,000.00	84,000.00		
50203990-00	Giveaways for Public and Private Sector Conference Seminar	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	May			May	GoP	150,000.00	150,000.00		
50299050-03	Van rental for Public and Private Sector Conference Seminar	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	May			May	GoP	50,000.00	50,000.00		
50211030-00	Faith Convergence Venue	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	500,000.00	500,000.00		
50203990-00	Giveaways and Kits for Faith Convergence	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	250,000.00	250,000.00		
50203990-00	Faith Travel Guide Book Production	FEFC	Public Bidding	June			June	GoP	1,205,068.00	1,205,068.00		
50201010-00	Benchmarking Tours for International Standards	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	900,000.00	900,000.00		
	Faith Showroom (Christmas Culture in the Philippines)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	500,000.00	500,000.00		
50211030-00	Consultancy for Developing Competitive Eco-Tourism Product - Bataan National Park	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	300,000.00	300,000.00		
50203990-00	Consultative Meetings for BNP Business Plan	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	64,000.00	64,000.00		
	Capacity Building Workshops for BNP Business Plan for Stakeholders	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	June			June	GoP	404,000.00	404,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-00	BNP Business and Investment Portfolio Development	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	300,000.00	300,000.00		
	Production of BNP Marketing AVI	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	400,000.00	400,000.00		
	BNP Business Exchange Attendance Promotion Campaign	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	400,000.00	400,000.00		
50210030-00	BNP Business Exchange Venue	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	550,000.00	550,000.00		
50203990-00	Giveaways for BNP Business Exchange	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	150,000.00	150,000.00		
50203990-00	Entertainment for BNP Business Exchange	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	August			August	GoP	45,000.00	45,000.00		
50299050-01	Branding Workshop for Ecotourism in Cebu (Venue)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	March	March	April	April	GoP	3,100,000.00	3,100,000.00		
50210030-00	Branding Workshop for Ecotourism in Cebu (Airfare)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	168,380.00	168,380.00		
50203990-00	Branding Workshop for Ecotourism in Cebu (Giveaways)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	190,000.00	190,000.00		
50201010-00	NESC and REC Monitoring Activities (airfare)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	140,000.00	140,000.00		
50299030-00	NESC and REC Monitoring Activities (accommodations)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	188,000.00	188,000.00		
50201010-00	Monitoring/Validation of Convergence Programs (airfare)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,110,045.96	1,110,045.96		
	Convergence Program Meetings	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	80,000.00	80,000.00		
50202010-00	DOT-DPWH Convergence National Conference (Venue and Accommodations)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	460,000.00	460,000.00		
50299030-00	Representation in Farm and Faith Tourism's Regional Consultative Workshops (airfare, accommodations, meals, etc)	FEFC	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	312,500.00	312,500.00		
50202010-02	Orientation Program for New Hires	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	January			January	GoP	95,000.00	95,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Effective Business Writing Seminar	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	February			February	GoP	657,500.00	657,500.00		
50202010-02	Confidence Building and Public Speaking Seminar	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	642,000.00	642,000.00		
50202010-02	Values Orientation Workshop	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	April			April	GoP	432,500.00	432,500.00		
50202010-02	Values Orientation Workshop Resource Speaker from Civil Service Commission	Training and Development Division	Agency to Agency Procurement	April			April	GoP	90,000.00	90,000.00		
50202010-02	Supervisory Development Course (SDC) Track 1	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	May			May	GoP	560,000.00	560,000.00		
50202010-02	Supervisory Development Course (SDC) Track 1 Resource Speaker from Civil Service Commission	Training and Development Division	Agency to Agency Procurement	May			May	GoP	120,000.00	120,000.00		
50202010-02	Image Enhancement and Personality Development Workshop	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	July			July	GoP	600,000.00	600,000.00		
50202010-02	Procurement of T- shirts for Women's Month Celebration	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	300,000.00	300,000.00		
50202010-02	Programs for Senior Citizens	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	October			October	GoP	500,000.00	500,000.00		
50202010-02	Seminar on Records Administration, Inventory and Disposition	Training and Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	March			March	GoP	600,000.00	600,000.00		
50202010-02	Procurement of Transportation Service Requirements for the 2018 Internship Program for Chuo University	Training and Development Division	Shopping	July			July	GoP	35,000.00	35,000.00		
50299020-00	Press Conferences, meetings	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	1,640,000.00	1,640,000.00		
50201010-00	Familiarization Tours for Media	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	Monthly	Monthly	Monthly		GoP	8,800,000.00	8,800,000.00		
50201010-00	Media coverage of festivals	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GoP	4,400,000.00	4,400,000.00		
50201010-00	Media Incentive Tours	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,400,000.00	2,400,000.00		
50299030-00	Media Appreciation Reception	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement)	December	December	December		GoP	990,000.00	990,000.00		
50203990-00	Souvenirs and Tokens for Media	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement)	Semestral	Semestral	Semestral		GoP	1,400,000.00	1,400,000.00		

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201020-00	Participation in international meetings and travel fairs with media	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GoP	6,449,000.00	6,449,000.00		
50211990-00	Set-up and maintenance of multimedia library	Office of Public Affairs and Communications	Public Bidding	January	February	February	February	GoP	5,000,000.00	5,000,000.00		
50211990-00	Sustained Digital Presence	Office of Public Affairs and Communications	Shopping	Monthly	Monthly	Monthly		GoP	591,000.00	591,000.00		
50201010-00	Video/Photo documentation of destinations and events	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	750,000.00	750,000.00		
50299020-00	Meeting with Partner Agencies	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	733,000.00	733,000.00		
50211990-00	Crisis Communication Seminars	Office of Public Affairs and Communications	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,600,000.00	2,600,000.00		
50299010-00	Advertorials	Office of Public Affairs and Communications	Public Bidding	As needed	As needed	As needed	As needed	GoP	3,600,000.00	3,600,000.00		
								TOTAL	1,689,513,995.88	1,649,148,995.88	3,338,662,991.76	

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs

- 8. Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

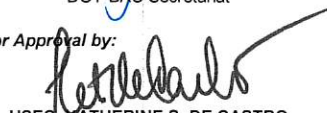
Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Prepared by:

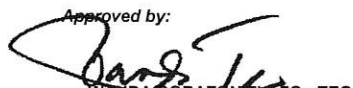

MYRA T. SANTOS
DOT-BAC Secretariat


MA. LUZ F. FALCUNAYA
Chief, Budget Division

Recommended for Approval by:


USEC. KATHERINE S. DE CASTRO
DOT-BAC Chairperson

Approved by:


WANDA CORAZON TULFO - TEO
Secretary of Tourism