

Department of Tourism Annual Procurement Plan for FY2017

Version 3.0

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travel - Local							GAA	35,015,775.00			
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement		January to December 2017				14,000.00	14,000.00		Conduct of Internal Audit of identified & prioritized auditable areas in Region VIII - Airtickets
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement		January to December 2017				13,800.00	13,800.00		Compliance & Operations Audit of Accreditation System in Cebu - Airtickets
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement		January to December 2017				13,800.00	13,800.00		Compliance & Operations Audit of Accreditation System in Davao - Airtickets
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement		January to December 2017				30,000.00	30,000.00		Compliance & Operations Audit of MDG Familiarization Tours - Domestic Airtickets (Travel Trade)
5020101000	Travel - Local	Internal Audit Service	Small Value Procurement		January to December 2017				30,000.00	30,000.00		Compliance & Operations Audit of MDG Familiarization Tours - Domestic Airtickets (Media)
5020101000	Travel - Local	General Administration and Support	Small Value Procurement		January to December 2017				2,500,000.00	2,500,000.00		Local Travel
5020101000	Travel - Local	Administrative Service	Small Value Procurement		January to December 2017				750,000.00	750,000.00		Personnel Audit and other transportation requirements
5020101000	Travel - Local	OTDPRIM	Small Value Procurement		January to December 2017				100,000.00	100,000.00		Domestic Airfare for PH-France Joint Working Group Delegates
5020101000	Travel - Local	OTDPRIM	Small Value Procurement		January to December 2017				100,000.00	100,000.00		Domestic Airfare for PH-India Joint Working Group Delegates
5020101000	Travel - Local	OTDPRIM	Competitive Bidding / Small Value Procurement		January to December 2017				3,580,000.00	3,580,000.00		Domestic Airfare
5020101000	Travel - Local	Project & Investment Evaluation Division	Small Value Procurement		January to December 2017				100,000.00	100,000.00		Domestic Airfares & Transfers (Data Banking of Tourism Investment Opportunities)
5020101000	Travel - Local	Project & Investment Evaluation Division	Small Value Procurement		January to December 2017				250,000.00	250,000.00		Domestic Airfares & Transfers (Conduct of Investment Awareness Activities)
5020101000	Travel - Local	MDG - Europe	Small Value Procurement		January to December 2017				120,000.00	120,000.00		Domestic airline tickets of performers for the MFM 2017 event
5020101000	Travel - Local	MDG - Dive	Small Value Procurement		January to December 2017				105,000.00	105,000.00		Product Audit - Airfare
5020101000	Travel - Local	MDG - Dive	Small Value Procurement		January to December 2017				210,000.00	210,000.00		Familiarization Trips for Dive Operators - Airfare
5020101000	Travel - Local	MDG - ESL	Small Value Procurement						50,000.00	50,000.00		Familiarization Tours for Study Tour Organizers, School Officials (China)
5020101000	Travel - Local	MDG - ESL	Small Value Procurement						50,000.00	50,000.00		Familiarization Tours for Japan
5020101000	Travel - Local	MDG - ESL	Small Value Procurement						50,000.00	50,000.00		Familiarization Tours for Taiwan
5020101000	Travel - Local	MDG - ESL	Small Value Procurement						50,000.00	50,000.00		Familiarization Tours for Thailand
5020101000	Travel - Local	MDG - ESL	Small Value Procurement						50,000.00	50,000.00		Familiarization Tours for Korea
5020101000	Travel - Local	MDG - ESL	Small Value Procurement						100,000.00	100,000.00		Site Inspection of Schools (Local)
5020101000	Travel - Local	MDG - ESL	Small Value Procurement						150,000.00	150,000.00		ESL Congress (Baguio / Cebu)
5020101000	Travel - Local	MDG - Route	Small Value Procurement		January to December 2017				1,500,000.00	1,500,000.00		Network, organize & activate aviation partners
5020101000	Travel - Local	MDG - Route	Small Value Procurement						50,000.00	50,000.00		Air Talks
5020101000	Travel - Local	MDG - Vietnam	Small Value Procurement		August to September				50,000.00	50,000.00		Product Research and Development
5020101000	Travel - Local	MDG - Medical Travel & Wellness Tourism	Small Value Procurement		January to December 2017				350,000.00	350,000.00		Familiarization trips for the medical tourism facilitator, insurance companies, corporate groups with self-funded insurance, key gate keepers, media - airfare
5020101000	Travel - Local	MDG - Medical Travel & Wellness Tourism	Small Value Procurement		January to December 2017				200,000.00	200,000.00		Conduct of product audits of potential medical & wellness tourism facilities & coordination of the development of supporting infrastructure, facilities, services & policies - airfare

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					148,000.00	148,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					100,000.00	100,000.00		Benchmarking activities - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					150,000.00	150,000.00		Stakeholder's consultation of new / revised tourism standards - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					50,000.00	50,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE - domestic airfare & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					100,000.00	100,000.00		Philippine Public Toilet Recognition - domestic airfares & transfers - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					50,000.00	50,000.00		Orientation / trainings for tourism stakeholders related to the implementation of new / revised tourism standards - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					200,000.00	200,000.00		Training of Regional Accreditation Officers on the implementation of new / revised tourism standards - domestic airfares & transfers
5020101000	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					35,000.00	35,000.00		Participation in meetings, convetions & seminars related to tourism standards development & accreditation - domestic airfares & transfers
	Travel - Local	Standards Development Division	Small Value Procurement	January to December 2017					423,000.00	423,000.00		Orientation/briefings for LGUs on the Progressive Accreditation System and ASEAN Standards
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement	January to December 2017					1,500,000.00	1,500,000.00		Focus Group Discussion on Final Revised National Mabuhay Accommodation Standards
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement	January to December 2017					1,200,000.00	1,200,000.00		Site Visits / Benchmarking Activities of Standards Developed
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement	January to December 2017					300,000.00	300,000.00		Inspection of Tourism Enterprises for the Green Tourism Certification Program
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement	January to December 2017					600,000.00	600,000.00		Awarding of Green Tourism Certified Enterprises
5020101000	Travel - Local	Standards Monitoring & Enforcement Division	Small Value Procurement	January to December 2017					300,000.00	300,000.00		Participation / attendance in meetings, conventions, seminars & other related to activities
5020101000	Travel - Local	PCSSD	Small Value Procurement	January to December 2017					3,560,000.00	3,560,000.00		Expenses for travel relative to PCSSD's Emergency First Response and Standard First Aid Workshop, Dive Exploratory Assessments, Introductory Dive Workshop for DOT Regional Offices, etc.
5020101000	Travel - Local	Budget Division	Small Value Procurement	January to December 2017					272,432.40	272,432.40		Airfare
5020101000	Travel - Local	Legal Affairs Service	Small Value Procurement	August					50,000.00	50,000.00		Airfare and land transfers relative to the Gender and Development (GAD) project for DOT stakeholders in Cebu City
5020101000	Travel - Local	Legal Affairs Service	Small Value Procurement	November to December					100,000.00	100,000.00		Transfers for LAS Strategic Planning Workshop
5020101000	Travel - Local	Legal Affairs Service	Small Value Procurement	January to December 2017					150,000.00	150,000.00		Airfare

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5020101000	Travel - Local	Office of Industry Manpower Development	Competitive Bidding / Small Value Procurement			January to December 2017			3,000,000.00	3,000,000.00		Domestic travel (airfares, venue of training/seminar/forum, accommodation, meals and other related expense) relative to Industry Manpower Training
5020101000	Travel - Local	Office of Industry Manpower Development	Small Value Procurement			January to December 2017			100,000.00	100,000.00		Domestic travel (airfares, venue of training/seminar/forum, accommodation, meals and other related expense) relative to Development and/or Enhancement of Training Modules
5020101000	Travel - Local	Office of Industry Manpower Development	Small Value Procurement			January to December 2017			350,000.00	350,000.00		Domestic travel (airfares, venue of training/seminar/forum, accommodation, meals and other related expense) for the implementation of Philippine Human Resource Development
5020101000	Travel - Local	Office of Industry Manpower Development	Small Value Procurement			January to December 2017			350,000.00	350,000.00		Domestic travel (airfares, venue of training/seminar/forum, accommodation, meals and other related expense) for Support to Manpower Development and Training activities
5020101000	Travel - Local	Office of Industry Manpower Development	Small Value Procurement			January to December 2017			250,000.00	250,000.00		Domestic travel (airfares, venue of training/seminar/forum, accommodation, meals and other related expense) for Tourism Manpower Development Support Activities and Special Projects
5020101000	Travel - Local	Office of Industry Manpower Development	Small Value Procurement			January to December 2017			300,000.00	300,000.00		Domestic travel (airfares, venue of training/seminar/forum, accommodation, meals and other related expense) for Tourism Awards and Recognition
5020101000	Travel - Local	MDG - Thailand	Shopping			January to December 2017			50,000.00	50,000.00		Product Research and Development
5020101000	Travel - Local	MDG - Indonesia	Shopping			January to December 2017			50,000.00	50,000.00		Product Research and Development
5020101000	Travel - Local	Financial Management Service	Small Value Procurement			January to December 2017			90,810.20	90,810.20		Training and Capacity Building
5020101000	Travel - Local	Accounting Division	Small Value Procurement			January to December 2017			272,432.40	272,432.40		Training and Capacity Building
5020101000	Travel - Local	Management Division	Small Value Procurement			January to December 2017			50,000.00	50,000.00		FMS Intervention
5020101000	Travel - Local	GSD	Small Value Procurement			August to December 2017			250,000.00	250,000.00		Physical Inventory of Property
5020101000	Travel - Local	Legislative Liaison Unit	Small Value Procurement			January to December 2017			900,000.00	900,000.00		Local Travel
5020101000	Travel - Local	Office of Media and Communication Service	Small Value Procurement						1,090,000.00	1,090,000.00		Local Travel
5020101000	Travel - Local	Procurement Management Division	Shopping			January to December 2017			57,500.00	57,500.00		Local Travel
5020101000	Travel - Local	OPACSP	Small Value Procurement						8,000,000.00	8,000,000.00		Regional Roadshows for Bring Home a Friend II Project
5020102000	Travel - Foreign							GAA	107,648,000.00			
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement			August			225,000.00	225,000.00		Conduct of Internal Audit of identified & prioritized auditable areas in London - Airtickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement						150,000.00	150,000.00		Conduct of Internal Audit of identified & prioritized auditable areas in Tokyo, Japan - Airtickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement						150,000.00	150,000.00		Compliance & Operations Audit of DOT participation to Sea Trade Cruise Global in Florida, USA - Airtickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement						46,000.00	46,000.00		Compliance & Operations Audit of DOT participation to Thai International Travel Fair in Bangkok, Thailand - Airtickets

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5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement	January to December 2017	January to December 2017				52,000.00	52,000.00		Compliance & Operations Audit of DOT participation to Vietnam International Travel Mart in Hanoi, Vietnam - Airtickets
5020102000	Travel - Foreign	Internal Audit Service	Small Value Procurement						120,000.00	120,000.00		Compliance & Operations Audit of DOT participation to Korea Study Abroad & Emigration Fair in Seoul, Korea - Airtickets
5020102000	Travel - Foreign	OTDPRIM	Competitive Bidding / Small Value Procurement						5,690,000.00	5,690,000.00		International Airfare
5020102000	Travel - Foreign	Project & Investment Evaluation Division	Small Value Procurement						1,000,000.00	1,000,000.00		International Airfare (Conduct of Investment Awareness Activities)
5020102000	Travel - Foreign	Office of Media and Communication Service	Small Value Procurement						650,000.00	650,000.00		Foreign Travel
5020102000	Travel - Foreign	MDG - Thailand	Small Value Procurement						50,000.00	50,000.00		Thai International Travel Fair (Transfers)
5020102000	Travel - Foreign	MDG - Thailand	Small Value Procurement						50,000.00	50,000.00		Joint Promotions with Airlines & Travel Trade (Transfers)
5020102000	Travel - Foreign	MDG - Thailand	Small Value Procurement						50,000.00	50,000.00		Product presentation and B2B networking with Thai Travel Agents Association (TTAA) (Transfers)
5020102000	Travel - Foreign	MDG - Indonesia	Small Value Procurement						150,000.00	150,000.00		TTC Travel Mart (Transfers)
5020102000	Travel - Foreign	MDG - Indonesia	Small Value Procurement						50,000.00	50,000.00		Philippine Product Presentation / Roadshow (Transfers)
5020102000	Travel - Foreign	MDG - Indonesia	Small Value Procurement						100,000.00	100,000.00		ASTINDO Travel Fair (Transfers)
5020102000	Travel - Foreign	MDG - Vietnam	Small Value Procurement						100,000.00	100,000.00		Vietnam International Travel Mart (Transfers)
5020102000	Travel - Foreign	MDG - Vietnam	Small Value Procurement						100,000.00	100,000.00		International Travel Expo (Transfers)
5020102000	Travel - Foreign	MDG - Asia Pacific	Small Value Procurement						50,000.00	50,000.00		Lifestyle & Retirement Expo & Flight Centre Travel Expo (Transfers)
5020102000	Travel - Foreign	MDG - Asia Pacific	Small Value Procurement						100,000.00	100,000.00		Product Presentations / Roadshow (Transfers)
5020102000	Travel - Foreign	MDG - Asia Pacific	Small Value Procurement						150,000.00	150,000.00		Product Updates / Networking Activities to Opportunity Markets (Transfers)
5020102000	Travel - Foreign	MDG - North America	Small Value Procurement						50,000.00	50,000.00		Travel & Vacation Show (Transfers)
5020102000	Travel - Foreign	MDG - North America	Small Value Procurement						50,000.00	50,000.00		International Tourism & Travel Show (Transfers)
5020102000	Travel - Foreign	MDG - North America	Small Value Procurement						150,000.00	150,000.00		Philippine Tourism Seminar / Roadshow (Transfers)
5020101000	Travel - Local	MDG - Cruise	Small Value Procurement						300,000.00	300,000.00		Cruise Tourism Workshop for Visayas and NCR
5020102000	Travel - Foreign	MDG - Cruise	Small Value Procurement						200,000.00	200,000.00		Seatrade Cruise Mediterranean (Transfers)
5020102000	Travel - Foreign	MDG - Cruise	Small Value Procurement						200,000.00	200,000.00		Seatrade Cruise Asia and China Cruise Summit (Transfers)
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement						200,000.00	200,000.00		Research & Development - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement						975,000.00	975,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MITT) - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement						250,000.00	250,000.00		Post-MITT Selling Mission - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement						100,000.00	100,000.00		Participate in the Pacific International Tourism Expo (PITE) - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement						250,000.00	250,000.00		Consumer Promotion Activities through Russian retail brands, mall & airport promotion & other tactical & strategic placements - Airfare
5020102000	Travel - Foreign	MDG - Russia	Small Value Procurement						100,000.00	100,000.00		Product Development
5020102000	Travel - Foreign	MDG - India	Small Value Procurement						600,000.00	600,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi - Airfare

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5020102000	Travel - Foreign	MDG - India	Small Value Procurement						300,000.00	300,000.00		Participate in the Global Panorama Showcase in Nagpur Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement						300,000.00	300,000.00		Participate in the International Convention of the Wedding Fraternity in Jaipur - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement						300,000.00	300,000.00		Participate in the Vkonect MICE B2B & Luxury Event in New Delhi - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement						100,000.00	100,000.00		Participate in or co-organize meetings/events to attract Indian Wedding Segment - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement						150,000.00	150,000.00		Consumer Promotion Activities through Indian retail brands, mall & airport promotion & other tactical & strategic placements - Airfare
5020102000	Travel - Foreign	MDG - India	Small Value Procurement						850,000.00	850,000.00		Airfare for Four City Road Show to India
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						150,000.00	150,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - DOT Delegation Airfare
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						5,000.00	5,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - DOT-MDG representatives Travel Insurance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						76,000.00	76,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Excess Luggage Allowance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						240,000.00	240,000.00		Arabian Travel Market 2017 (Dubai, UAE) - DOT Delegation Airfare
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						6,000.00	6,000.00		Arabian Travel Market 2017 (Dubai, UAE) - DOT MDG Delegation Travel Insurance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						120,000.00	120,000.00		Arabian Travel Market 2017 (Dubai, UAE) - Excess Luggage Allowance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						220,000.00	220,000.00		International Medical Travel Exhibition & Convention 2017 (UAE) - DOT MDG Representatives Airfare
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						6,000.00	6,000.00		International Medical Travel Exhibition & Convention 2017 (UAE) - DOT MDG Representatives Travel Insurance
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						300,000.00	300,000.00		Product Presentations / Roadshows in second-tier markets - DOT MDG Airfare
5020102000	Travel - Foreign	MDG - Middle East	Small Value Procurement						6,000.00	6,000.00		Product Presentations / Roadshows in second-tier markets - DOT Official Travel Insurance
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement						160,000.00	160,000.00		FITUR (Madrid, Spain) - Airfare
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement						592,550.00	592,550.00		TOPRESA (Paris, France) - Airfare
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement						179,790.00	179,790.00		TTG INCONTRI (Rimini, Italy) - Airfare
5020102000	Travel - Foreign	MDG - Europe	Competitive Bidding						1,253,888.00	1,253,888.00		MFM attendance promo in Madrid Fusion Spain - Airfare
5020102000	Travel - Foreign	MDG - Europe	Competitive Bidding / Small Value Procurement						9,168,760.32	9,168,760.32		MFM 2107 airline tickets of chefs, sous chefs, Spanish organizers & media
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement						7,000.00	7,000.00		FITUR (Madrid, Spain) - Travel Insurance
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement						7,000.00	7,000.00		TOPRESA (Paris, France) - Travel Insurance
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement						50,000.00	50,000.00		Market Intelligence / Competitors Analysis - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement						180,000.00	180,000.00		Moscow Dive Show - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement						170,000.00	170,000.00		Dive Middle East Exhibition (DMEX) - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement						180,000.00	180,000.00		European Dive Show (EUDI) - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement						121,250.00	121,250.00		Beneath the Sea (BTS) - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement						85,000.00	85,000.00		International Dive & Lifestyle Show (Interdive) - Airfare
5020102000	Travel - Foreign	MDG - Dive	Small Value Procurement						180,000.00	180,000.00		Salon de la Plongee Sous Marine - Airfare
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						75,000.00	75,000.00		Thailand International Travel Expo (Bangkok)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		China Education Expo (Beijing & Shanghai)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						60,000.00	60,000.00		OCSC International Travel Expo (Thailand)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						145,000.00	145,000.00		Korea Study Abroad (Seoul)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		PHILJA Fair (Seoul)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						600,000.00	600,000.00		Begin Lingua Fair (Russia)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						250,000.00	250,000.00		Begin Edu Fair (Kazakhstan)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						150,000.00	150,000.00		ESL Spring Fair (Tokyo)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						80,000.00	80,000.00		JATA Tourism Expo (Tokyo)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						130,000.00	130,000.00		ESL Long Stay Fair (Tokyo & Osaka)

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5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						57,500.00	57,500.00		ESL Roadshow (Thailand)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						115,000.00	115,000.00		ESL Roadshow (Korea)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						81,300.00	81,300.00		ESL Roadshow (Japan)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						50,000.00	50,000.00		Familiarization Tours for Study Tour Organizers, School Officials (China)
5020102000	Travel - Foreign	MDG - ESL	Small Value Procurement						50,000.00	50,000.00		Familiarization Tours for Japan
5020102000	Travel - Foreign	MDG - Route	Small Value Procurement						500,000.00	500,000.00		Familiarization trips for airline and charter operators
5020102000	Travel - Foreign	MDG - Route	Small Value Procurement						900,000.00	900,000.00		Network, organize & activate aviation partners
5020102000	Travel - Foreign	MDG - Route	Small Value Procurement						700,000.00	700,000.00		Routes Asia 2017 in Osaka, Japan
5020102000	Travel - Foreign	MDG - Route	Competitive Bidding / Small Value Procurement						1,201,850.00	1,201,850.00		World Routes 2017 in Barcelona, Spain
5020102000	Travel - Foreign	MDG - Route	Small Value Procurement						650,940.00	650,940.00		CAPA LCCs in North Asia Summit
5020102000	Travel - Foreign	MDG - Route	Small Value Procurement						1,000,000.00	1,000,000.00		Support to New Routes (scheduled & non-scheduled flights)
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement						500,000.00	500,000.00		Research & Development - airfare
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement						400,000.00	400,000.00		World Medical Tourism & Global Healthcare Congress - airfare
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement						150,000.00	150,000.00		Global Spa & Wellness Tourism Congress Summit - airfare
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement						300,000.00	300,000.00		Conduct of selling mission to target potential markets like Middle East & Asia Pacific, Australia / New Zealand, USA / Canada, PNG - airfare
5020102000	Travel - Foreign	MDG - Medical Travel & Wellness Tourism	Small Value Procurement						350,000.00	350,000.00		Familiarization trips for the medical tourism facilitator, insurance companies, corporate groups with self-funded insurance, key gate keepers, media
5020102000	Travel - Foreign	MDG - SDTU	Small Value Procurement						800,000.00	800,000.00		East Mediterranean International Tourism & Travel Exhibition - airfare (DOT personnel / animators)
5020102000	Travel - Foreign	MDG - SDTU	Small Value Procurement						750,000.00	750,000.00		International Mediterranean Tourism Market - airfare (DOT personnel / animators)
5020102000	Travel - Foreign	Standards Development Division	Small Value Procurement						320,000.00	320,000.00		Benchmarking activities - international airfares & transfers
5020102000	Travel - Foreign	Standards Development Division	Small Value Procurement						50,000.00	50,000.00		Participation in meetings, convetions & seminars related to tourism standards development & accreditation - domestic airfares & transfers
5020102000	Travel - Foreign	PCSSD	Small Value Procurement						150,000.00	150,000.00		Airfare
5020102000	Travel - Foreign	General Administration and Support	Small Value Procurement						17,000,000.00	17,000,000.00		International Travel
5020102000	Travel - Foreign	Budget Division	Small Value Procurement						888,004.32	888,004.32		Airfare for FMS Intervention
5020102000	Travel - Foreign	Legal Affairs Service	Small Value Procurement						900,000.00	900,000.00		Airfare for legal intervention, post-qualification or upon instruction of the Secretary
5020102000	Travel - Foreign	Office of Industry Manpower Development	Small Value Procurement						400,000.00	400,000.00		International Travel relative to the implementation of the Philippines Human Resource Development
5020102000	Travel - Foreign	Financial Management Service	Small Value Procurement						334,615.38	334,615.38		Airfare for FMS Intervention
5020102000	Travel - Foreign	Accounting Division	Small Value Procurement						888,004.32	888,004.32		Airfare for FMS Intervention

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5020102000	Travel - Foreign	Management Division	Small Value Procurement	July to December 2017					200,000.00	200,000.00		Airfare for FMS Intervention
5020102000	Travel - Foreign	Administrative Service	Small Value Procurement	January to December 2017					200,000.00	200,000.00		International Airfare
5020102000	Travel - Foreign	MDG - Cruise	Small Value Procurement						300,000.00	300,000.00		Port Inspection of Baoshian, Shanghai (Travel Expense)
5020102000	Travel - Foreign	MDG - Cruise	Small Value Procurement						100,000.00	100,000.00		ACC Meeting
5020102000	Travel - Foreign	Legislative Liaison Unit	Competitive Bidding / Small Value Procurement	January to December 2017					47,147,000.00	47,147,000.00		Foreign travel
	Travel - Foreign	OPACSP	Small Value Procurement						2,273,711.80	2,273,711.80		Travelling Expenses for Bring Home a Friend II Project
5020102000	Travel - Foreign	MDG - Europe	Small Value Procurement						7,000.00	7,000.00		TTG INCONTRI (Rimini, Italy) -Travel Insurance
5020201000	Training Expenses							GAA	21,238,000.00			
5020201000	Training Expenses	Administrative Service	Small Value Procurement						450,000.00	450,000.00		Communications Skills Training Program
5020201000	Training Expenses	Administrative Service	Small Value Procurement						450,000.00	450,000.00		Values Orientation Programs
5020201000	Training Expenses	Training and Development Division	Small Value Procurement						350,000.00	350,000.00		Supervisory Development Course (Track 1)
5020201000	Training Expenses	Training and Development Division	Agency to Agency						120,000.00	120,000.00		Supervisory Development Course (Track 1)
5020201000	Training Expenses	Administrative Service	Small Value Procurement						500,000.00	500,000.00		Tourism / Branding Seminar
5020201000	Training Expenses	Training and Development Division	Small Value Procurement						384,000.00	384,000.00		Orientation / Reorientation Programs
5020201000	Training Expenses	Training and Development Division	Small Value Procurement						300,000.00	300,000.00		Tooling / Retooling Programs
5020201000	Training Expenses	Training and Development Division	Small Value Procurement						450,000.00	450,000.00		Seminar on Records Management Programs: Administration & Inventory & Disposal
5020201000	Training Expenses	Administrative Service	Small Value Procurement						300,000.00	300,000.00		GAD Related Programs
5020201000	Training Expenses	Administrative Service	Small Value Procurement						300,000.00	300,000.00		Fitness & Sports Development Programs
5020201000	Training Expenses	Administrative Service	Small Value Procurement						200,000.00	200,000.00		Regular Acquaintance Meet (RAM) / Regular Appreciation & Recognition Event (RARE)
5020201000	Training Expenses	Standards Development Division	Small Value Procurement						50,000.00	50,000.00		Orientation / trainings for tourism stakeholders related to the implementation of new / revised tourism standards
5020201000	Training Expenses	Standards Development Division	Small Value Procurement						20,000.00	20,000.00		Participation in meetings, convetions & seminars related to tourism standards development & accreditation
5020201000	Training Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement						800,000.00	800,000.00		Conduct of Training on Accreditation Updates
5020201000	Training Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement						781,500.00	781,500.00		Conduct of Refresher / Re-orientation Training for Third Party Auditors
5020201000	Training Expenses	Office of Industry Manpower Development	Competitive Bidding / Small Value Procurement						5,500,000.00	5,500,000.00		Industry Manpower training
5020201000	Training Expenses	PCSSD	Small Value Procurement						300,000.00	300,000.00		PCSSD Staff Open Water Course and DOT Central Office Exit Dive

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5020201000	Training Expenses	Office of Industry Manpower Development	Small Value Procurement	May to July					800,000.00	800,000.00		Implementation of Philippine Human Resource Development
5020201000	Training Expenses	Office of Industry Manpower Development	Small Value Procurement						1,200,000.00	1,200,000.00		Support to Manpower Development and Training Activities
5020201000	Training Expenses	Legal Affairs Service	Small Value Procurement						128,000.00	128,000.00		Seminar on Alternative Dispute Resolution
5020201000	Training Expenses	Training and Development Division	Competitive Bidding						1,066,000.00	1,066,000.00		In house training on Competency Bssed Human Resource Program
5020201000	Training Expenses	Training and Development Division	Agency to Agency						70,000.00	70,000.00		In house training on Competency Bssed Human Resource Program
5020201000	Training Expenses	Training and Development Division	Competitive Bidding						2,940,000.00	2,940,000.00		Foreign Service Training Program
5020201000	Training Expenses	Training and Development Division	Shopping						30,000.00	30,000.00		2017 Internship Program of Chuo University at DOT
5020201000	Training Expenses	Training and Development Division	Small Value Procurement						340,000.00	340,000.00		Public Service Ethics and Accountability
5020201000	Training Expenses	Training and Development Division	Agency to Agency						60,000.00	60,000.00		Public Service Ethics and Accountability
5020201000	Training Expenses	Training and Development Division	Small Value Procurement						370,000.00	370,000.00		SPMS for Leaders Training
5020201000	Training Expenses	Training and Development Division	Small Value Procurement						220,000.00	220,000.00		Livelihood Seminar
5020201000	Training Expenses	Training and Development Division	Small Value Procurement						350,000.00	350,000.00		"EngAGE": Enriching the Lives of DOT Senior Citizens
5020201000	Training Expenses	Procurement Management Division	Shopping						24,000.00	24,000.00		
5020301000	Office Supplies Expenses							GAA	9,175,000.00			
5020301000	Office Supplies Expenses	Office of the Director, IAS	PS-DBM						35,000.00	35,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Management Audit Division, IAS	PS-DBM						51,500.00	51,500.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Operations Audit Division, IAS	PS-DBM						51,500.00	51,500.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	General Administration & Support	PS-DBM						275,000.00	275,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Legal Affairs Service	PS-DBM						130,000.00	130,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Project & Investment Evaluation Division	PS-DBM						25,000.00	25,000.00		Tourism Investment Collateral Materials (Pens)
5020301000	Office Supplies Expenses	MDG - Thailand	PS-DBM						50,000.00	50,000.00		Joint Promotions with Airlines & Travel Trade

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5020301000	Office Supplies Expenses	MDG - Indonesia	PS-DBM						50,000.00	50,000.00		Philippine Product Presentation / Roadshow
5020301000	Office Supplies Expenses	MDG - Asia Pacific	PS-DBM						50,000.00	50,000.00		Product Presentations / Roadshow (AU)
5020301000	Office Supplies Expenses	MDG - Asia Pacific	PS-DBM						50,000.00	50,000.00		Product Updates / Networking Activities to Opportunity Markets (AU)
5020301000	Office Supplies Expenses	MDG - North America	PS-DBM						50,000.00	50,000.00		Philippine Tourism Seminar / Roadshow (Toronto / Montreal / Calgary & Vancouver)
5020301000	Office Supplies Expenses	MDG - India	PS-DBM						50,000.00	50,000.00		Head Office Expenses
5020301000	Office Supplies Expenses	MDG - Medical Travel & Wellness Tourism	PS-DBM						200,000.00	200,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Standards Development Division	PS-DBM						195,000.00	195,000.00		Purchase of regular office supplies
5020301000	Office Supplies Expenses	Standards Monitoring & Enforcement Division	PS-DBM						130,247.30	130,247.30		Regular Supplies
5020301000	Office Supplies Expenses	PCSSD	PS-DBM						170,000.00	170,000.00		Office Supplies Expenses
5020301000	Office Supplies Expenses	Office of Industry Manpower Development	PS-DBM						847,760.00	847,760.00		Regular Supplies
5020301000	Office Supplies Expenses	Procurement Management Division	PS-DBM						100,000.00	100,000.00		
5020307000	Drugs & Medicines Expenses							GAA	220,000.00			
5020307000	Drugs & Medicines Expenses	Administrative Service	Small Value Procurement						165,000.00	165,000.00		Medicines & Medical Supplies for the DOT Clinic
5020307000	Drugs & Medicines Expenses	PCSSD	Small Value Procurement						55,000.00	55,000.00		Drugs & Medicines
5020309000	Fuel, Oil & Lubricants Expenses							GAA	3,508,000.00			
5020309000	Fuel, Oil & Lubricants Expenses	Legal Affairs Service	Small Value Procurement						55,000.00	55,000.00		Fuel, Oil & Lubricants Expenses
5020309000	Fuel, Oil & Lubricants Expenses	PCSSD	Small Value Procurement						38,120.00	38,120.00		Fuel
5020309000	Fuel, Oil & Lubricants Expenses	PCSSD	Small Value Procurement						11,880.00	11,880.00		Synthetic Oil
5020309000	Fuel, Oil & Lubricants Expenses	GSD	Small Value Procurement						70,000.00	70,000.00		
5020399000	Fuel, Oil & Lubricants Expenses	Office of Industry Manpower Development	Small Value Procurement						200,000.00	200,000.00		
5020311001	Textbooks & Instructional Materials Expenses							GAA	66,000.00			
5020311001	Textbooks & Instructional Materials Expenses	Legal Affairs Service	Small Value Procurement						41,000.00	41,000.00		Textbooks
5020311001	Textbooks & Instructional Materials Expenses	Standards Development Division	Small Value Procurement						20,000.00	20,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises - domestic airfares & transfers - textbooks & instructional materials
5020311001	Textbooks & Instructional Materials Expenses	PCSSD	Small Value Procurement						5,000.00	5,000.00		Diving Textbook & Industrial Materials (handouts)
502031101	Textbooks & Instructional Materials Expenses	Administrative Service	Direct Contracting						169,534.00	169,534.00		Psychological Test Materials Kit
5020399000	Other Supplies & Materials							GAA	29,618,000.00			

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5020399000	Other Supplies & Materials	Office of the Director, IAS	Shopping	August to September					9,287.20	9,287.20		Other Supplies & Materials
5020399000	Other Supplies & Materials	Management Audit Division, IAS	Shopping						11,197.20	11,197.20		Other Supplies & Materials
5020399000	Other Supplies & Materials	Operations Audit Division, IAS	Shopping						46,800.00	46,800.00		Other Supplies & Materials
5020399000	Other Supplies & Materials	General Administration & Support	Shopping						156,000.00	156,000.00		Other Supplies & Materials
5020399000	Other Supplies & Materials	Administrative Service	Competitive Bidding / Small Value Procurement						1,921,000.00	1,921,000.00		Civil Service Annual Recognition Ceremony (2017 Loyalty Awards, Punctuality and Perfect Attendance, Retirees' plaques of appreciation and Salo-salo Together)
5020399000	Other Supplies & Materials	Legal Affairs Service	Shopping						60,000.00	60,000.00		Giveaways and other materials
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						400,000.00	400,000.00		Conference Kits / Tokens / Giveaways for NTDP 2016-2022 Roll Out
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						300,000.00	300,000.00		Conference Kits / Tokens / Giveaways for Local Tourism Planning
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						300,000.00	300,000.00		Conference Kits / Tokens / Giveaways for VSS
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						400,000.00	400,000.00		Conference Kits / Tokens / Giveaways for MICE
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						614,000.00	614,000.00		Uniforms for Survey Teams / Hosting of International Events & Other Events
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						253,805.00	253,805.00		Collaterals and Other Supplies for Accommodation Capacity Survey
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						10,500.00	10,500.00		Updating of ACS
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						200,000.00	200,000.00		AWTPPS
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						33,000.00	33,000.00		Supplies for Team Building
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						20,000.00	20,000.00		Digital Multimeter
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						30,000.00	30,000.00		CAT5e STP / UTP Cable
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						36,000.00	36,000.00		CAT6 STP / UTP Cable
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						10,000.00	10,000.00		RJ45
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						15,000.00	15,000.00		CAT5e / CAT6 Boots
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						45,000.00	45,000.00		Two-way Radio 35 miles Weatherproof IP-54 Rating Built in LED Flash Light
5020399000	Other Supplies & Materials	OTDPRIM	Competitive Bidding / Small Value Procurement						3,421,716.00	3,421,716.00		IT-related equipment (Tablet, GPS, Server)
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						35,000.00	35,000.00		Polo Shirts for ASEAN Landmarking Lighting
5020399000	Other Supplies & Materials	OTDPRIM	Shopping						2,100.00	2,100.00		Raincoats for ASEAN Landmark Lighting
5020399000	Other Supplies & Materials	OTDPRIM	Small Value Procurement						420,000.00	420,000.00		Collateral for QMS
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping						140,000.00	140,000.00		Conduct of Investment Awareness Activities
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping						150,000.00	150,000.00		Tourism Investment Collateral Materials (USB)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping						10,000.00	10,000.00		Tourism Investment Collateral Materials (Lapel Microphone)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping						10,000.00	10,000.00		Tourism Investment Collateral Materials (Dry Seal)

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5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping	August to September					5,000.00	5,000.00		Tourism Investment Collateral Materials (Stamp)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping						14,500.00	14,500.00		Tourism Investment Collateral Materials (Camera)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping						40,000.00	40,000.00		Tourism Investment Collateral Materials (Business Card Holders)
5020399000	Other Supplies & Materials	Project & Investment Evaluation Division	Shopping						10,000.00	10,000.00		Tourism Investment Collateral Materials (Colored Printer)
5020399000	Other Supplies & Materials	MDG - Vietnam	Shopping						100,000.00	100,000.00		International Travel Expo (Ho Chi Minh)
5020399000	Other Supplies & Materials	MDG - Russia	Shopping						200,000.00	200,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MITT) & post-MITT Selling Mission - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - Russia	Shopping						6,000.00	6,000.00		Participate in the Pacific International Tourism Expo (PITE) - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - Russia	Small Value Procurement						370,000.00	370,000.00		Consumer Promotion Activities through Russian retail brands, mall & airport promotion - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - India	Small Value Procurement						310,000.00	310,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi, Global Panorama Showcase in Nagpur - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - India	Shopping						50,000.00	50,000.00		Consumer Promotion Activities through Indian retail brands, mall & airport promotion & other tactical & strategic placements - Promotional Giveaways
5020399000	Other Supplies & Materials	MDG - India	Shopping						50,000.00	50,000.00		Tour Packages for promoting tourism in the rural areas
5020399000	Other Supplies & Materials	MDG - India	Small Value Procurement						300,000.00	300,000.00		Support for Indian Group travel
5020399000	Other Supplies & Materials	MDG - Europe	Shopping						50,000.00	50,000.00		MFM Supplies & Materials
5020399000	Other Supplies & Materials	MDG - Dive	Small Value Procurement						950,000.00	950,000.00		DRT Show-Philippines Promotional Materials
5020399000	Other Supplies & Materials	MDG - Dive	Small Value Procurement						350,000.00	350,000.00		5th Anilao Underwater Photo Competition Promotional Materials
5020399000	Other Supplies & Materials	MDG - Dive	Shopping						90,000.00	90,000.00		Office Supplies
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						75,000.00	75,000.00		Thailand International Travel Expo (Bangkok) - Production of IEC Materials
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						200,000.00	200,000.00		China Education Expo (Beijing & Shanghai) - Reprinting of IEC Materials
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						40,000.00	40,000.00		OCSC International Travel Expo (Thailand) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						15,000.00	15,000.00		Korea Study Abroad (Seoul) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						15,000.00	15,000.00		PHILJA Fair (Seoul) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						125,000.00	125,000.00		Begin Lingua Fair (Russia) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						200,000.00	200,000.00		Begin Edu Fair (Kazakhstan) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						30,000.00	30,000.00		ESL Spring Fair (Tokyo) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						200,000.00	200,000.00		ESL Roadshow (Thailand) - Production of IEC Materials
5020399000	Other Supplies & Materials	MDG - ESL	Shopping						42,500.00	42,500.00		ESL Roadshow (Thailand) - Give Aways
5020399000	Other Supplies & Materials	MDG - ESL	Small Value Procurement						300,000.00	300,000.00		ESL Roadshow (Japan) - Give Aways
5020399000	Other Supplies & Materials	Standards Development Division	Shopping						145,000.00	145,000.00		Stakeholder's consultation of new / revised tourism standards

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5020399000	Other Supplies & Materials	Standards Development Division	Shopping	August to September					115,000.00	115,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE
5020399000	Other Supplies & Materials	Standards Development Division	Small Value Procurement						600,000.00	600,000.00		Printing / Production of IEC materials
5020399000	Other Supplies & Materials	Standards Development Division	Small Value Procurement						250,000.00	250,000.00		Philippine Public Toilet Recognition
5020399000	Other Supplies & Materials	Standards Development Division	Small Value Procurement						100,000.00	100,000.00		Orientation / trainings for tourism stakeholders related to the implementation of new / revised tourism standards
5020399000	Other Supplies & Materials	Standards Development Division	Small Value Procurement						800,000.00	800,000.00		Design, conceptualization & production of accreditation stickers, certificates, plaques & ID
5020399000	Other Supplies & Materials	PCSSD	Small Value Procurement						790,000.00	790,000.00		Other Supplies & Materials & Drugs & Medicines
5020399000	Other Supplies & Materials	MDG - Thailand	Small Value Procurement						200,000.00	200,000.00		Giveaways for Product Presentation and B2B Networking with Thai Travel Agents Association and Tourism Appreciation dinner for trade partners, media, etc.
5020399000	Other Supplies & Materials	MDG - Indonesia	Small Value Procurement						200,000.00	200,000.00		Giveaways for the 27th TTC Travel Mart
5020399000	Other Supplies & Materials	MDG - Vietnam	Small Value Procurement						200,000.00	200,000.00		Giveaways for the International Travel Expo
5020399000	Other Supplies & Materials	MDG - India	Small Value Procurement						100,000.00	100,000.00		Giveaways for the Four City Road Show to India
5020399000	Other Supplies & Materials	MDG - India	Small Value Procurement						150,000.00	150,000.00		IEC Materials for the Indian Market
5020399000	Other Supplies & Materials	Procurement Management Division	Shopping						50,000.00	50,000.00		
5020399000	Other Supplies & Materials	Procurement Management Division	Shopping						50,000.00	50,000.00		
5020399000	Other Supplies & Materials	Office on Industry Manpower Training	Competitive Bidding / Small Value Procurement						3,000,000.00	3,000,000.00		Training Collateral Materials
502399000	Other Supplies & Materials	OPACSP	Small Value Procurement						253,500.00	253,500.00		Promo materials (umbrellas, planners, etc)
502399000	Other Supplies & Materials	OPACSP	Shopping						4,000.00	4,000.00		Digital voice recorder
5020399000	Other Supplies & Materials	MDG - Cruise	Small Value Procurement						500,000.00	500,000.00		Giveaways
5020401000	Water Expenses		WETI					GAA	2,512,000.00			
5020402000	Electricity Expenses		WETI					GAA	12,682,000.00			
5020501000	Postage & Courier Services							GAA	893,000.00			
5020501000	Postage & Courier Services	MDG - India	Small Value Procurement						10,000.00	10,000.00		Head Office Expenses
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement						15,000.00	15,000.00		Korea Study Abroad (Seoul) - Shipment
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement						10,000.00	10,000.00		PHILJA Fair (Seoul) - Shipment
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement						20,000.00	20,000.00		JATA Tourism Expo (Tokyo) - Shipment
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement						65,000.00	65,000.00		ESL Long Stay Fair (Tokyo & Osaka) - Courier fees
5020501000	Postage & Courier Services	MDG - ESL	Small Value Procurement						25,000.00	25,000.00		ESL Roadshow (Korea) - Shipment
5020501000	Postage & Courier Services	PCSSD	Small Value Procurement						70,000.00	70,000.00		Postage & Courier Expenses
5020501000	Postage & Courier Services	Legal Affairs Service	Shopping						20,000.00	20,000.00		Postage & Courier Expenses
5020501000	Postage & Courier Services	Office of Industry Manpower Development	Small Value Procurement						160,000.00	160,000.00		Postage & Courier Expenses
5020501000	Postage & Courier Services	MDG - Indonesia	Small Value Procurement						150,000.00	150,000.00		27th TTC Travel Mart

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020501000	Postage & Courier Services	Procurement Management Division	Shopping						1,000.00	1,000.00		
5020502001	Telephone Expenses - Mobile							GAA	3,674,000.00			
5020502001	Telephone Expenses - Mobile	Project & Investment Evaluation Division	WETI						3,600.00	3,600.00		Data Banking of Tourism Investment Opportunities
5020502001	Telephone Expenses - Mobile	Project & Investment Evaluation Division	WETI						5,000.00	5,000.00		Conduct of Investment Awareness Activities
5020502001	Telephone Expenses - Mobile	MDG - India	WETI						90,000.00	90,000.00		Head Office Expenses
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI						5,000.00	5,000.00		Dive Product Assessment & Market Research Surveys
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI						5,000.00	5,000.00		5th Anilao Underwater Photo Competition Festival
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI						3,000.00	3,000.00		Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe & North America
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI						1,000.00	1,000.00		Dive Philippine Specialist Program
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI						3,000.00	3,000.00		Dive Media Fam Trips (Asia, Australia, Middle East & the US markets)
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI						2,000.00	2,000.00		Dive Roadshow
5020502001	Telephone Expenses - Mobile	MDG - Dive	WETI						3,500.00	3,500.00		DRT-Philippines 2017
5020399000	Other Supplies & Materials	Standards Development Division	Competitive Bidding / Small Value Procurement						1,780,000.00	1,780,000.00		Orientation/briefings for LGUs on the Progressive Accreditation System and ASEAN Standards
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI						2,000.00	2,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI						2,000.00	2,000.00		Benchmarking activities
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI						2,000.00	2,000.00		Stakeholder's consultation of new / revised tourism standards
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI						2,000.00	2,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE
5020502001	Telephone Expenses - Mobile	Standards Development Division	WETI						2,000.00	2,000.00		Philippine Public Toilet Recognition - domestic airfares & transfers
5020502001	Telephone Expenses - Mobile	PCSSD	WETI						120,000.00	120,000.00		Telephone Mobile Expenses
5020502001	Telephone Expenses - Mobile	PCSSD	WETI									
5020502001	Telephone Expenses - Mobile	GSD	WETI						18,000.00	18,000.00		Telephone Mobile Expenses
5020502001	Telephone Expenses - Mobile	Office of Industry Manpower Development	WETI						55,000.00	55,000.00		
5020502001	Telephone Expenses - Mobile	Procurement Management Division	WETI						17,500.00	17,500.00		
5020502001	Telephone Expenses - Mobile	Legal Affairs Service	WETI						140,000.00	140,000.00		
5020502002	Telephone Expenses - Landline							GAA	3,869,000.00			
5020502002	Telephone Expenses - Landline	PCSSD	WETI						100,000.00	100,000.00		Telephone Landline Expenses

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5020503000	Internet Subscription							GAA	18,691,000.00			
5020503000	Internet Subscription	OTDPRIM	WETI						14,000,000.00	14,000,000.00		Extension of Contract of Eastern
5020503000	Internet Subscription	PCSSD	WETI						120,000.00	120,000.00		Internet Expenses
5020504000	Cable, Satellite, Telegraph & Radio		Small Value Procurement					GAA	161,000.00			
5021103000	Consultancy Services							GAA	53,285,000.00			
5021103000	Consultancy Services	OTDPRIM	Small Value Procurement						500,000.00	500,000.00		Farm Tourism Consultants (2)
5021103000	Consultancy Services	OTDPRIM	Small Value Procurement						450,000.00	450,000.00		White Paper on Travel Facilitation in ASEAN
5021103000	Consultancy Services	OTDPRIM	Small Value Procurement						650,000.00	650,000.00		QMS
5021103000	Consultancy Services	OTDPRIM	Competitive Bidding					TLA	18,000,000.00	18,000,000.00		Development of DOT Websites
5021103000	Consultancy Services	Office of the Secretary	Competitive Bidding						20,000,000.00	20,000,000.00		Research Study on Campaign Effectiveness and other consultants as may be needed
5021103000	Consultancy Services	MDG - ESL	Competitive Bidding		October to November				3,000,000.00	3,000,000.00		Market Research for ESL Niche Market
5021103000	Consultancy Services	TRCRG	Competitive Bidding						5,000,000.00	5,000,000.00		Marketing Firm for ILOG Project
5021199000	Other Professional Services							GAA	303,641,000.00			
5021199000	Other Professional Services	Administrative Service	Competitive Bidding		August to September				4,000,000.00	4,000,000.00		Annual Physical Exam for DOT officials & employees
5021199000	Other Professional Services	General Administration & Support	Competitive Bidding		August to September				4,756,000.00	4,756,000.00		Vaccination Program for DOT Officials and employees
5021199000	Other Professional Services	Administrative Service	Small Value Procurement		September				350,000.00	350,000.00		Food for Salo Salo Together
5021199000	Other Professional Services	Administrative Service	Small Value Procurement						330,950.00	330,950.00		Supply and installation of various work stations, staff chairs, mobile pedestals
5021199000	Other Professional Services	Administrative Service	Competitive Bidding						4,860,000.00	4,860,000.00		Mandatory Drug Testing
5021199000	Other Professional Services	Administrative Service	Competitive Bidding / Small Value Procurement						4,000,000.00	4,000,000.00		Community Social Responsibility (CSR)
5021199000	Other Professional Services	OTDPRIM	Competitive Bidding		September to October				4,500,000.00	4,500,000.00		Groundhandling for the hosting of the ASEAN Plus Three Tourism Youth Summit 2017: The Culminating Year
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						200,000.00	200,000.00		Documentation Team for the hosting of the ASEAN Plus Three Tourism Youth Summit 2017: The Culminating Year
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						150,000.00	150,000.00		Resource Person on GAD Trainings
5021199000	Other Professional Services	OTDPRIM	Competitive Bidding		April to June				25,000,000.00	25,000,000.00		Conference Integrator for the 6th UNWTO International Conference on Statistics
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						150,000.00	150,000.00		Expert on Regulatory Impact Assessment
5021199000	Other Professional Services	OTDPRIM	Competitive Bidding						25,700,000.00	25,700,000.00		Expert to conduct the generation of data on domestic tourism
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						268,000.00	268,000.00		Philippine Tourism Satellite Account (PTSA) Expert
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						500,000.00	500,000.00		Expert for the improvement of data systems
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						300,000.00	300,000.00		Expert for the various statistical projects of the Technical Working Group
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						75,000.00	75,000.00		Resource Speakers for Ecotourism
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						30,000.00	30,000.00		Resource Speakers for Local Planning Guidebook
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						150,000.00	150,000.00		Layout artists for publication
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						399,000.00	399,000.00		Ground arrangement for the PH-Cambodia 4th JWG Meeting on Tourism Cooperation
5021199000	Other Professional Services	OTDPRIM	Small Value Procurement						740,000.00	740,000.00		Production House for ASEAN Grand Parade
5021199000	Other Professional Services	OTDPRIM	Shopping						5,000.00	5,000.00		Faciliator during the ASEAN Trade in Services Forum
5021199000	Other Professional Services	OTDPRIM	Competitive Bidding		April to June				1,500,000.00	1,500,000.00		Conference Integrator for the WTD: National Conference
5021199000	Other Professional Services	OTDPRIM	Competitive Bidding		April to June				4,000,000.00	4,000,000.00		Production House for the Development of the NTDP 2016 2022 and 2016 Philippine Travel and Tourism Statistics Audiovisual Presentations

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5021199000	Other Professional Services	OTDPRIM	Competitive Bidding / Small Value Procurement	August to September					3,721,000.00	3,721,000.00		International & Domestic Airfare for UNWTO Officials & Speakers for the 6th UNWTO International Conference on Statistics
5021199000	Other Professional Services	MDG - Thailand	Competitive Bidding						1,200,000.00	1,200,000.00		Booth Construction & Design (Thai International Travel Fair)
5021199000	Other Professional Services	MDG - Thailand	Small Value Procurement						200,000.00	200,000.00		Thai International Travel Fair (TITF)
5021199000	Other Professional Services	MDG - Thailand	Small Value Procurement						700,000.00	700,000.00		Joint Promotions with Airlines & Travel Trade (Tour Operator Services)
5021199000	Other Professional Services	MDG - Thailand	Small Value Procurement						700,000.00	700,000.00		Maintainance of Tourism Website in Thai Language
5021199000	Other Professional Services	MDG - Thailand	Small Value Procurement						100,000.00	100,000.00		Product Research and Development
5021199000	Other Professional Services	MDG - Thailand	Competitive Bidding / Small Value Procurement						1,700,000.00	1,700,000.00		Joint Familiarization Tours with airlines and PHITEX
5021199000	Other Professional Services	MDG - Thailand	Competitive Bidding						2,400,000.00	2,400,000.00		Market Representative for Thailand
5021199000	Other Professional Services	MDG - Asia Pacific	Competitive Bidding						2,100,000.00	2,100,000.00		Market Representative for Hongkong
5021199000	Other Professional Services	MDG - Thailand	Competitive Bidding						2,550,000.00	2,550,000.00		Market Representative for Malaysia
5021199000	Other Professional Services	MDG - Asia Pacific	Competitive Bidding						2,400,000.00	2,400,000.00		Market Representative for Singapore
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement						800,000.00	800,000.00		Booth Construction & Design (Vietnam International Travel Mart - Hanoi)
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement						1,000,000.00	1,000,000.00		Booth Construction & Design (International Travel Expo - Ho Chi Minh)
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement						500,000.00	500,000.00		Familiarization Trip for Travel Trade (Tour Operator Services)
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement						800,000.00	800,000.00		Maintenance of Facebook & Website
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement						300,000.00	300,000.00		Media Familiarization Tour (Tour Operator Services)
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement						700,000.00	700,000.00		Familiarization tour for agents (PHITEX)
5021199000	Other Professional Services	MDG - Vietnam	Small Value Procurement						700,000.00	700,000.00		Tour for website and facebook accounts
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement						400,000.00	400,000.00		Booth Construction & Design (Lifestyle & Retirement Expo & Flight Centre Travel Expo - NZ)
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement						250,000.00	250,000.00		Familiarization Tour for Travel Trade (AU) - Tour Operator Services
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement						250,000.00	250,000.00		Familiarization Tour for Travel Trade (NZ) - Tour Operator Services
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement						250,000.00	250,000.00		Familiarization Tour for Media (NZ) - Tour Operator Services
5021199000	Other Professional Services	MDG - Asia Pacific	Small Value Procurement						250,000.00	250,000.00		Familiarization Tour for Media (AU) - Tour Operator Services
5021199000	Other Professional Services	MDG - Vietnam	Competitive Bidding						2,100,000.00	2,100,000.00		Market Representative for Vietnam
5021199000	Other Professional Services	MDG - North America	Small Value Procurement						150,000.00	150,000.00		Booth Construction & Design (Travel & Vacation Show - Ottawa)
5021199000	Other Professional Services	MDG - North America	Small Value Procurement						150,000.00	150,000.00		Booth Construction & Design (International Tourism & Travel Show - Montreal)
5021199000	Other Professional Services	MDG - North America	Competitive Bidding						2,000,000.00	2,000,000.00		Familiarization Tour for Key Travel Trade Professionals (Tour Operator Services)
5021199000	Other Professional Services	MDG - North America	Competitive Bidding						2,000,000.00	2,000,000.00		Joint Promotions with Airlines (Tour Operator Services)
5021199000	Other Professional Services	MDG - North America	Small Value Procurement						1,000,000.00	1,000,000.00		Joint Promotions through brochure support
5021199000	Other Professional Services	MDG - North America	Small Value Procurement						500,000.00	500,000.00		Webinar Session (Specialist Program)
5021199000	Other Professional Services	MDG - North America	Small Value Procurement						1,000,000.00	1,000,000.00		Media Familiarization Trip (Tour Operator Services)

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5021199000	Other Professional Services	MDG - North America	Small Value Procurement	August to September					300,000.00	300,000.00		Maintenance of Website
5021199000	Other Professional Services	MDG - North America	Small Value Procurement						1,000,000.00	1,000,000.00		Production of Collaterals & Giveaways
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding						2,500,000.00	2,500,000.00		Booth Construction & Design (Seatrade Cruise Global)
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement						900,000.00	900,000.00		Booth Construction & Design (Seatrade Cruise Mediterranean)
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding						1,200,000.00	1,200,000.00		Booth Construction & Design (Seatrade Cruise Asia)
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement						500,000.00	500,000.00		Booth Construction & Design (China Cruise Summit)
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement						300,000.00	300,000.00		Production of Collateral Materials (Seatrade Cruise Global)
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement						1,000,000.00	1,000,000.00		Study Trips to cruise ports / homeports; join scheduled cruise itineraries in major cruise destinations; check Philippine chore excursions for target markets (Tour Operator Services)
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding / Small Value Procurement						1,200,000.00	1,200,000.00		Produce Collaterals including creative (Brochures, CDs, Videos, Giveaways)
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding / Small Value Procurement						1,500,000.00	1,500,000.00		Provide Support to DOT Regional Offices for Cruise Ships' port calls
5021199000	Other Professional Services	MDG - North America	Competitive Bidding						2,400,000.00	2,400,000.00		Market Representative for Canada
5021199000	Other Professional Services	MDG - Indonesia	Competitive Bidding						1,500,000.00	1,500,000.00		Familiarization Trips for MICE & Pilgrimage Agents
5021199000	Other Professional Services	MDG - Indonesia	Competitive Bidding / Small Value Procurement						1,500,000.00	1,500,000.00		Maintenance of Website in Bahasa Language & Produce Collateral Materials
502119900	Other Professional Services	MDG - Indonesia	Small Value Procurement						100,000.00	100,000.00		Product Research and Development
502119900	Other Professional Services	MDG - Indonesia	Small Value Procurement						900,000.00	900,000.00		Fam trip for Indonesian Agents (PHITEX)
502119900	Other Professional Services	MDG - Indonesia	Competitive Bidding						2,400,000.00	2,400,000.00		Market Representative for Indonesia
5021199000	Other Professional Services	MDG - Russia	Competitive Bidding						2,400,000.00	2,400,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MITT) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Russia	Small Value Procurement						320,000.00	320,000.00		Participate in the Pacific International Tourism Expo (PITE) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Russia	Competitive Bidding						2,000,000.00	2,000,000.00		Consumer Promotion Activities through Russian retail brands, mall & airport promotion & other tactical & strategic placements - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Russia	Small Value Procurement						600,000.00	600,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MITT) & post-MITT Selling Mission - Animators
5021199000	Other Professional Services	MDG - Russia	Small Value Procurement						500,000.00	500,000.00		Consumer Promotion Activities through Russian retail brands, mall & airport promotion - Animators
5021199000	Other Professional Services	MDG - Russia	Competitive Bidding						2,150,000.00	2,150,000.00		Market Representative for Russia
5021199000	Other Professional Services	MDG - India	Small Value Procurement						200,000.00	200,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi, Global Panorama Showcase in Nagpur, International Convention of the Wedding Fraternity in Jaipur & Vkonect MICE B2B & Luxury Event in New Delhi, etc. - Animator, Interpreters
5021199000	Other Professional Services	MDG - India	Small Value Procurement						250,000.00	250,000.00		Consumer Promotion Activities through Indian retail brands, mall & airport promotion & other tactical & strategic placements - Animator, Interpreters
5021199000	Other Professional Services	MDG - India	Small Value Procurement						50,000.00	50,000.00		Tour Packages for Promoting tourism in the rural areas - Animator, Interpreters
5021199000	Other Professional Services	MDG - India	Small Value Procurement						110,000.00	110,000.00		Animators/Performers for the Four City Road Show to India
5021199000	Other Professional Services	MDG - India	Competitive Bidding						2,925,000.00	2,925,000.00		Market Representative for India

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5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding						1,680,000.00	1,680,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Stand Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding						3,850,000.00	3,850,000.00		Arabian Travel Market 2017 (Dubai, UAE) - Stand Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding						1,200,000.00	1,200,000.00		International Medical Travel Exhibition & Convention 2017 (UAE) - Stand Design, Set-up & Dismantling
5020399000	Other Supplies & Materials	MDG - Europe	Small Value Procurement						241,500.00	241,500.00		TOPRESA - snack items, corporate giveaways
5020399000	Other Supplies & Materials	MDG - Europe	Small Value Procurement						250,000.00	250,000.00		TTG Incontri giveaways
5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding						2,550,000.00	2,550,000.00		Market Representative for Middle East
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding						3,255,000.00	3,255,000.00		FITUR (Madrid, Spain) - Booth Design & Set-up to include dismantling
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding						1,627,500.00	1,627,500.00		TOPRESA (Paris, France) - Booth Design & Set-up to include dismantling
5021199000	Other Professional Services	MDG - Europe	Small Value Procurement						502,500.60	502,500.60		Madrid Fusion (Madrid, Spain) - Booth Design & Set-up to include dismantling
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding						2,310,000.00	2,310,000.00		Market Representatives for Italy
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding						2,310,000.00	2,310,000.00		Market Representatives for Nordic Region
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding						3,618,360.00	3,618,360.00		Market Representatives for Switzerland
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding						3,064,320.00	3,064,320.00		Market Representatives for Spain
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding						3,625,200.00	3,625,200.00		Market Representatives for France
5021199000	Other Professional Services	MDG - Europe	Direct Contracting						5,280,000.00	5,280,000.00		Foro de Debate - Franchise / Management Fee for MFM Organizers
5021199000	Other Professional Services	MDG - Europe	Direct Contracting						4,224,000.00	4,224,000.00		Arum Estrategias - Franchise / Management Fee for MFM Organizers
5021199000	Other Professional Services	MDG - Europe	Competitive Bidding						1,800,000.00	1,800,000.00		Production Company to provide entertainment for the MFM 2017 Malacanang Reception
5021199000	Other Professional Services	MDG - Europe	Small Value Procurement						50,000.00	50,000.00		Entertainment Group for the MFM 2017 event
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						920,000.00	920,000.00		Moscow Dive Show - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						900,000.00	900,000.00		Dive Middle East Exhibition (DMEX) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						920,000.00	920,000.00		European Dive Show (EUDI) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						850,000.00	850,000.00		Beneath the Sea (BTS) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Competitive Bidding						1,200,000.00	1,200,000.00		International Dive & Lifestyle Show (Interdive) - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Competitive Bidding						1,350,000.00	1,350,000.00		Salon de la Plongee Sous Marine - Booth Design, Set-up & Dismantling
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						600,000.00	600,000.00		5th Anilao Underwater Photo Competition - Video Production House
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						999,990.00	999,990.00		5th Anilao Underwater Photo Competition - Competition Management
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						180,000.00	180,000.00		5th Anilao Underwater Photo Competition - Entertainment
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						200,000.00	200,000.00		Dive Mobile App
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						700,000.00	700,000.00		Underwater Photo Shootouts in Major Dive Destinations
5021199000	Other Professional Services	MDG - Dive	Small Value Procurement						250,000.00	250,000.00		International Workshops in Major & Emerging Dive Destinations
5021199000	Other Professional Services	MDG - ESL	Small Value Procurement						100,000.00	100,000.00		Begin Lingua Fair (Russia) - Interpreter
5021199000	Other Professional Services	MDG - ESL	Small Value Procurement						96,000.00	96,000.00		Begin Edu Fair (Kazakhstan) - Interpreter
5021199000	Other Professional Services	MDG - Route	Competitive Bidding						2,000,000.00	2,000,000.00		Routes Asia 2017 in Osaka, Japan - Booth Construction
5021199000	Other Professional Services	MDG - Route	Competitive Bidding						3,200,000.00	3,200,000.00		World Routes 2017 in Barcelona, Spain - booth construction
5021199000	Other Professional Services	MDG - Medical Travel & Wellness Tourism	Competitive Bidding						3,000,000.00	3,000,000.00		World Medical Tourism & Global Healthcare Congress - Booth design, set-up & dismantling

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5021199000	Other Professional Services	MDG - Medical Travel & Wellness Tourism	Small Value Procurement						1,000,000.00	1,000,000.00		Global Spa & Wellness Tourism Congress Summit - Booth design, set-up & dismantling
5021199000	Other Professional Services	MDG - SDTU	Competitive Bidding						2,000,000.00	2,000,000.00		East Mediterrenean International Tourism & Travel Exhibition - booth contractor for booth set-up & dismantling
5021199000	Other Professional Services	MDG - SDTU	Competitive Bidding						2,000,000.00	2,000,000.00		International Mediterrenean Tourism Market - booth contractor for booth set-up & dismantling
5021199000	Other Professional Services	MDG - SDTU	Small Value Procurement						100,000.00	100,000.00		East Mediterrenean International Tourism & Travel Exhibition - professional fees (performers / animators)
5021199000	Other Professional Services	MDG - SDTU	Small Value Procurement						50,000.00	50,000.00		International Mediterrenean Tourism Market - professional fees (performers / animators)
5021199000	Other Professional Services	Standards Development Division	Small Value Procurement						350,000.00	350,000.00		Philippine Public Toilet Recognition
5021199000	Other Professional Services	Standards Development Division	Competitive Bidding / Small Value Procurement						1,200,000.00	1,200,000.00		Maintenance of the online Accreditation System & enhancement of New Standards & Checklists on the Online Accreditation System
5021199000	Other Professional Services	Standards Development Division	Small Value Procurement						200,000.00	200,000.00		ASI Level 1 Surfing Instructor's Training Certification Course with BLS and WASAR Certificate
5021199000	Other Professional Services	Standards Development Division	Small Value Procurement						500,000.00	500,000.00		Hiring of Consultants/experts/project based staff for the formulation of new standards and/or development of existing oturism standards
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement						200,000.00	200,000.00		Maintenance of Third Party Online System
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement						300,000.00	300,000.00		Enhancement of Feedback & Complaint System
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement						300,000.00	300,000.00		Maintenance of Mystery Shopping Online System
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement						2,800,000.00	2,800,000.00		Conduct of Audits / Inspections / Spot Checks of Tourism Enterprises
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Small Value Procurement						800,000.00	800,000.00		Conduct of Visitor Satisfaction Survey for Primary Tourism Enterprises
5021199000	Other Professional Services	Standards Monitoring & Enforcement Division	Competitive Bidding						1,500,000.00	1,500,000.00		Conduct of Mystery Shopping Activity
5021199000	Other Professional Services	Legal Affairs Service	Small Value Procurement						150,000.00	150,000.00		Venue for the Seminar/Workshop on Data Privacy Law 2017 (including meals and accommodation)
5021199000	Other Professional Services	Legal Affairs Service	Small Value Procurement						160,000.00	160,000.00		Venue for the Seminar on RA 9184 and its IRR (including meals and accommodation)
5021199000	Other Professional Services	Legal Affairs Service	Small Value Procurement						250,000.00	250,000.00		Ground Handling Arrangement for Gender and Development Seminar (transfers, venue, meals, accommodations)
5021199000	Other Professional Services	Legal Affairs Service	Small Value Procurement						250,000.00	250,000.00		Ground Handling Arrangement for LAS Strategic Planning (transfers, venue, meals, accommodations)

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5021199000	Other Professional Services	Office of Industry Manpower Development	Small Value Procurement	August to September					400,000.00	400,000.00		International Hosting of Meetings/Trainings/ Workshop/Forum
5021199000	Other Professional Services	MDG - Cruise	Competitive Bidding						1,000,000.00	1,000,000.00		Ground Handler for Incentive Groups
5021199000	Other Professional Services	MDG - Cruise	Small Value Procurement						500,000.00	500,000.00		Familiarization Trips
5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding						1,500,000.00	1,500,000.00		PHITEX 2017 Groundhandling Services
5021199000	Other Professional Services	MDG - Middle East	Competitive Bidding						1,450,000.00	1,450,000.00		Consumer Activation Groundhandling Services
5021199000	Other Professional Services	MDG - Europe	Small Value Procurement						190,000.00	190,000.00		Entertainers for FITUR and TOPRESA
5021199000	Other Professional Services	Financial Management Service	Competitive Bidding					TLA	2,000,000.00	2,000,000.00		Purchase of Computers for ENGAS System
5021199000	Other Professional Services	OTDPRIM	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		Meals for other international hostings
5021199000	Other Professional Services	OTDPRIM	Competitive Bidding					CO	14,250,000.00		14,250,000.00	Capital Outlay for Purchase of ICT Equipment, Printing Equipment and Computer Software
5021199000	Other Professional Services	General Administration & Support	Competitive Bidding					CO	19,600,000.00		19,600,000.00	Capital Outlay for Purchase of Vehicles
5021199000	Other Professional Services	Administrative Service	Small Value Procurement	August to September				CO	600,000.00		600,000.00	Computers, Laptops, Camera, etc. (2016 Continuing Budget)
5021199000	Other Professional Services	MDG - Route	Competitive Bidding						1,750,000.00	1,750,000.00		Aviation Festival Asia in Singapore - booth design, construction
5021199000	Other Professional Services	MDG - Route	Competitive Bidding						1,038,000.00	1,038,000.00		CAPA LCCs in North Asia Summit in Singapore - Booth design and Construction
5021199000	Other Professional Services	General Administration & Support	Competitive Bidding					TLA	1,220,000.00	1,220,000.00		Purchase of Vehicle for FMS Director
5021199000	Other Professional Services	OPACSP	Competitive Bidding					TLA	1,656,338.61	1,656,338.61		Purchase of Media Equipment (laptop, netbook, writer's camera, tripod, camera phone, underwater camera, OSMO mobile, OSMO tripod + Extension Rod, Apogee Mic for iOS Phone, Wifi modem)
5021199000	Other Professional Services	OPACSP	Small Value Procurement						50,000.00	50,000.00		Composer for Jingle for Bring Home a Friend II Project
5021199000	Other Professional Services	OPACSP	Small Value Procurement						1,200,000.00	1,200,000.00		Bring Home a Friend II Project Grand Domestic Launch - Events Organizer
5021199000	Other Professional Services	OPACSP	Small Value Procurement						500,000.00	500,000.00		Bring Home a Friend II Project Grand Domestic Launch - Venue and Meals
5021199000	Other Professional Services	OPACSP	Small Value Procurement						900,000.00	900,000.00		Bring Home a Friend II Project Grand Domestic Launch - Performers
5021199000	Other Professional Services	PCSSD	Competitive Bidding						2,000,000.00	2,000,000.00		Coral Restoration and Protection
5021199000	Other Professional Services	PCSSD	Small Value Procurement	August to September					400,000.00	400,000.00		Supplies/Consumables for Accreditation Inspection
5021199000	Other Professional Services	PCSSD	Small Value Procurement						580,000.00	580,000.00		Service check ups for hyperbaric chambers and maintenance of AirLab
5021202000	Janitorial Services		Competitive Bidding					GAA	7,120,000.00			
5021203000	Security Services		Competitive Bidding					GAA	9,000,000.00			
5021299000	Other General Services		Small Value Procurement					GAA	124,000.00			
5021304001	R&M - Building & Other Structures							GAA	2,223,000.00			
5021304001	R&M - Building & Other Structures	PCSSD	Small Value Procurement						10,000.00	10,000.00		Repair & maintenance of building & other structures
5021305001	R&M - Machinery							GAA	55,000.00			
5021305001	R&M - Machinery	PCSSD	Small Value Procurement						50,000.00	50,000.00		Repair & maintenance of machine & equipment
5021305002	R&M - Office Equipment							GAA	1,177,000.00			
5021305002	R&M - Office Equipment	PCSSD	Small Value Procurement						25,000.00	25,000.00		Repair & maintenance of office equipment

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5021305003	R&M - Info. & Comm. Tech. Eqpt. Software							GAA	3,008,000.00				
5021305003	R&M - Info. & Comm. Tech. Eqpt. Software	Office of the Director, IAS	Small Value Procurement						25,712.80	25,712.80		Repair & maintenance of computer	
5021305003	R&M - Info. & Comm. Tech. Eqpt. Software	Management Audit Division, IAS	Small Value Procurement						50,602.80	50,602.80		Repair & maintenance of computer	
5021305003	R&M - Info. & Comm. Tech. Eqpt. Software	Operations Audit Division, IAS	Small Value Procurement						15,000.00	15,000.00		Repair & maintenance of IT Equipment	
5021305003	R&M - Info. & Comm. Tech. Eqpt. Software	Legal Affairs Service	Small Value Procurement						40,000.00	40,000.00		UPS, Keyboard, Motherboard, CPU/Processor, RAM, Hard Drive, Video Card	
5021305003	R&M - Info. & Comm. Tech. Eqpt. Software	Budget Division	Shopping						30,000.00	30,000.00		Uninterrupted Power Supply	
5021305003	R&M - Info. & Comm. Tech. Eqpt. Software	PCSSD	Small Value Procurement						25,000.00	25,000.00		Repair & maintenance of IT Equipment	
5021306001	R&M - Transportation Eqpt. (Motor Vehicle)							GAA	1,677,000.00				
5021306001	R&M - Transportation Eqpt. (Motor Vehicle)	Legal Affairs Service	Small Value Procurement						50,000.00	50,000.00		Repair & maintenance of transportation equipment	
5021306001	R&M - Transportation Eqpt. (Motor Vehicle)	PCSSD	Small Value Procurement						80,000.00	80,000.00		Repair & maintenance of transportation equipment	
5021307000	R&M - Furniture & Fixtures							GAA	143,000.00				
5021307000	R&M - Furniture & Fixtures	PCSSD	Small Value Procurement						5,000.00	5,000.00		Repair & maintenance of furnitures & fixtures	
5021399099	R&M - Other Property, Plant & Equipment							GAA	30,000.00				
5021399099	R&M - Other Property, Plant & Equipment	PCSSD	Small Value Procurement						10,000.00	10,000.00		Repair & maintenance of other property, plant & equipment	
5029901000	Advertising Expenses							GAA	483,547,327.05				
5029901000	Advertising Expenses	Office of the Secretary	Agency to Agency Procurement					March		120,000,000.00	120,000,000.00		Strategic Partnership for Spot Placements (Domestic Tourism Campaign)
5029901000	Advertising Expenses	Office of the Secretary	Competitive Bidding / Alternative Mode of Procurement / Direct Contracting					September		100,000,000.00	100,000,000.00		Tactical Campaign (Out of Home and other outdoor platforms of advertising such as train/bus wraps,etc.)
5029901000	Advertising Expenses	Office of the Secretary	Competitive Bidding / Alternative Mode of Procurement / Direct Contracting					September		55,000,000.00	55,000,000.00		Online Platform/Key Global Influencers
5029901000	Advertising Expenses	Office of the Secretary	Competitive Bidding / Alternative Mode of Procurement / Direct Contracting					April to June		5,000,000.00	5,000,000.00		Coffee table books/ books/ chocolates and other collaterals and giveaways
5029901000	Advertising Expenses	OTDPRIM	Small Value Procurement							100,000.00	100,000.00		Technical Tour for the ASEAN Plus Three Tourism Youth Summit 2017
5029901000	Advertising Expenses	OTDPRIM	Small Value Procurement							70,000.00	70,000.00		Technical Tour for the PH-France Joint Working Group Meeting
5029901000	Advertising Expenses	OTDPRIM	Small Value Procurement							70,000.00	70,000.00		Technical Tour for the PH-India Joint Working Group Meeting
5029901000	Advertising Expenses	OTDPRIM	Competitive Bidding							1,880,000.00	1,880,000.00		Technical Tour for the 6th UNWTO International Conference on Statistics
5029901000	Advertising Expenses	Project & Investment Evaluation Division	Small Value Procurement							700,000.00	700,000.00		Conduct of Investment Awareness Activities
5029901000	Advertising Expenses	MDG - Thailand	Competitive Bidding							6,000,000.00	6,000,000.00		Joint Promotions Activities with Consumer Product Companies or Consumer Product Outlets
5029901000	Advertising Expenses	MDG - Thailand	Competitive Bidding							4,600,000.00	4,600,000.00		Placement of ads/bus wrap and outdoor advertising at the Bangkok Train Station
5029901000	Advertising Expenses	MDG - Thailand	Competitive Bidding							2,500,000.00	2,500,000.00		Joint promotion with credit card company

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5029901000	Advertising Expenses	MDG - Indonesia	Competitive Bidding						2,000,000.00	2,000,000.00		Joint Promotions with Airlines & Travel Trade (Ad Placement)
5029901000	Advertising Expenses	MDG - Indonesia	Competitive Bidding						4,000,000.00	4,000,000.00		Joint Promotions Activities with Consumer Product Companies or Consumer Product Outlets
5029901000	Advertising Expenses	MDG - Indonesia	Competitive Bidding / Small Value Procurement						1,350,000.00	1,350,000.00		Joint Promotion/trade support
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement						1,000,000.00	1,000,000.00		Joint Trade Promo with Airlines on Twin City Campaign (HCMC / Hanoi)
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement						1,000,000.00	1,000,000.00		Joint Trade Promo with Airlines on Summer Beach & Shopping Campaign (Hanoi)
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement						1,000,000.00	1,000,000.00		Joint Trade Promo on Honeymoon Packages (HCMC)
5029901000	Advertising Expenses	MDG - Vietnam	Competitive Bidding						2,000,000.00	2,000,000.00		Joint Promos Activities with Consumer Product Companies or Consumer Product Outlets
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement						600,000.00	600,000.00		Ads/PR in Lifestyle/Travel Magazines
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement						800,000.00	800,000.00		OOH Ads
5029901000	Advertising Expenses	MDG - Vietnam	Small Value Procurement						600,000.00	600,000.00		Joint Promotions with retail/consumer product companies
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement						1,000,000.00	1,000,000.00		Joint Trade Promo with Airlines (AU)
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement						900,000.00	900,000.00		Joint Trade Promo with Airlines (NZ)
5029901000	Advertising Expenses	MDG - Asia Pacific	Competitive Bidding						2,000,000.00	2,000,000.00		Joint Trade Promo with Flight Centre (AU)
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement						900,000.00	900,000.00		Joint Trade Promo with Flight Centre (NZ)
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement						500,000.00	500,000.00		Placement of Online Ads (NZ)
5029901000	Advertising Expenses	MDG - Asia Pacific	Small Value Procurement						900,000.00	900,000.00		Placement of Multi Media / Digital Campaigns (AU)
5029901000	Advertising Expenses	MDG - North America	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		Social Media & Digital Ads
5029901000	Advertising Expenses	MDG - North America	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		Retail Promotion
5029901000	Advertising Expenses	MDG - North America	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		Stimulus Packages with airlines, tour operator, travel association (Tactical Ads)
5029901000	Advertising Expenses	MDG - North America	Small Value Procurement						1,000,000.00	1,000,000.00		Joint Promotional Activities with top retail companies (Tactical Ads)
5029901000	Advertising Expenses	MDG - North America	Competitive Bidding / Small Value Procurement						1,200,000.00	1,200,000.00		Media Partnership (Tactical Ads)
5029901000	Advertising Expenses	MDG - Cruise	Small Value Procurement						500,000.00	500,000.00		Familiarization Trips for Cruise Lines' Key Decision Makers (Ground Handler)
5029901000	Advertising Expenses	MDG - Russia	Competitive Bidding						3,100,000.00	3,100,000.00		Familiarization tours for Russian journalists, web-based media outfits & bloggers - Groundhandling
5029901000	Advertising Expenses	MDG - Russia	Competitive Bidding						4,500,000.00	4,500,000.00		Familiarization tours for Russian tour operators, charter operators, airlines - Groundhandling
5029901000	Advertising Expenses	MDG - India	Competitive Bidding						1,100,000.00	1,100,000.00		Familiarization Tour for Indian Media
5029901000	Advertising Expenses	MDG - India	Competitive Bidding						4,600,000.00	4,600,000.00		Familiarization Tour for Indian Travel Trade and Wedding Planners
5029901000	Advertising Expenses	MDG - India	Competitive Bidding						1,100,000.00	1,100,000.00		Familiarization Tour for Travel Trade
5029901000	Advertising Expenses	MDG - India	Competitive Bidding						1,000,000.00	1,000,000.00		PHITEX 2017
5029901000	Advertising Expenses	MDG - India	Competitive Bidding						1,000,000.00	1,000,000.00		Indian Bloggers Familiarization Tour
5029901000	Advertising Expenses	MDG - Middle East	Small Value Procurement						100,000.00	100,000.00		B2B Meetings to activate Philippine Travel Trade partners for the Middle East Region
5029901000	Advertising Expenses	MDG - Middle East	Small Value Procurement						70,000.00	70,000.00		Arabian Travel Market 2017 (Dubai, UAE) - Promotional & VIP Giveaways
5029901000	Advertising Expenses	MDG - Middle East	Small Value Procurement						100,000.00	100,000.00		Product Presentations / Roadshows in second-tier markets - Promotional & VIP Giveaways

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5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement						3,500,000.00	3,500,000.00		Travel Trade Familiarization Trips (Domestic Air Ticket & Ferry, Accommodation, Meals, Transfers & Transportation, Tours & Guide Fees & Misc. & Incidental Expenses)
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		Tactical Ad Placements
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement						1,200,000.00	1,200,000.00		Mall Promotions (Market Representative Expenses to include participation fees, space rental & production of IEC Materials)
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement						4,500,000.00	4,500,000.00		Media Familiarization Trips (Domestic Air Ticket & Ferry, Accommodation, Meals, Transfers & Transportation, Tours & Guide Fees, Misc. & Incidental Expenses)
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement						1,500,000.00	1,500,000.00		Production of Collaterals / Maintaining a website for the Middle East Market
5029901000	Advertising Expenses	MDG - Middle East	Small Value Procurement						50,000.00	50,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Promotional & VIP Giveaways
5029901000	Advertising Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement						3,289,500.00	3,289,500.00		Arabian Travel Market 2017 (Dubai, UAE) - Market Representative Expenses to include ads & brochure production
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						250,000.00	250,000.00		FITUR (Madrid, Spain) - Promotional Giveaways
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						250,000.00	250,000.00		TOPRESA (Paris, France) - Promotional Giveaways
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						250,000.00	250,000.00		Madrid Fusion (Madrid, Spain) - Promotional Giveaways
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						300,000.00	300,000.00		Madrid Fusion Manila - Promotional Giveaways
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						270,000.00	270,000.00		Ground Handling Services for Joint Promotions with airlines for tour packages
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						1,000,000.00	1,000,000.00		Ground Handling Services for Joint Promotions with travel agencies for tour packages
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						300,000.00	300,000.00		Ground Handling Services for Joint Promotions with publications / radio / TV for tour packages
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						499,000.00	499,000.00		ARUM & FORO ground arrangement
5029901000	Advertising Expenses	MDG - Europe	Competitive Bidding / Small Value Procurement						4,377,000.00	4,377,000.00		Pre & post tour as well as land transportation arrangement for the MFM organizers, chefs, sous chefs & international media
5029901000	Advertising Expenses	MDG - Europe	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		PHITEX buyers from Europe opportunity markets plus market reps - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						660,000.00	660,000.00		Spanish Press Trip - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						500,000.00	500,000.00		Italian Press Trip - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Europe	Competitive Bidding						1,372,450.50	1,372,450.50		Swiss Press Trip - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Europe	Small Value Procurement						500,000.00	500,000.00		French Press Trip - Ground Handling Arrangements
5029901000	Advertising Expenses	MDG - Dive	Small Value Procurement						300,000.00	300,000.00		Dive Product Assessment & Market Research Surveys
5029901000	Advertising Expenses	MDG - Dive	Small Value Procurement						450,000.00	450,000.00		5th Anilao Underwater Photo Competition Festival
5029901000	Advertising Expenses	MDG - Dive	Competitive Bidding / Small Value Procurement						1,500,000.00	1,500,000.00		Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe & North America
5029901000	Advertising Expenses	MDG - Dive	Competitive Bidding / Small Value Procurement						2,700,000.00	2,700,000.00		Dive Philippine Specialist Program
5029901000	Advertising Expenses	MDG - Dive	Competitive Bidding / Small Value Procurement						1,800,000.00	1,800,000.00		Dive Media Fam Trips (Asia, Australia, Middle East & the US markets)
5029901000	Advertising Expenses	MDG - Dive	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		Tactical Ads in Prominent Dive Magazines
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						750,000.00	750,000.00		Familiarization Tours for Study Tour Organizers, School Officials (China) - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						750,000.00	750,000.00		Familiarization Tours for Japan - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						750,000.00	750,000.00		Familiarization Tours for Taiwan - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						750,000.00	750,000.00		Familiarization Tours for Thailand - Travel Arrangements

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						750,000.00	750,000.00		Familiarization Tours for Korea - Travel Arrangements
5029901000	Advertising Expenses	MDG - ESL	Competitive Bidding / Small Value Procurement						2,500,000.00	2,500,000.00		Trade Support Activities - Tactical Ad Support for Partners
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		Product Promotions in China - Tactical Ad Support for Partners
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		Product Promotions in Taiwan - Tactical Ad Support for Partners
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						700,000.00	700,000.00		ESL Congress (Baguio / Cebu) - Ground Handling
5029901000	Advertising Expenses	MDG - ESL	Small Value Procurement						250,000.00	250,000.00		OCSC International Travel Expo (Thailand) - Tactical Ad
5029901000	Advertising Expenses	MDG - Route	Competitive Bidding / Small Value Procurement						1,450,000.00	1,450,000.00		Air Talks - Land arrangements / groundhandling
5029901000	Advertising Expenses	MDG - Route	Small Value Procurement						500,000.00	500,000.00		Support to New Routes (scheduled & non-scheduled flights) - groundhandling
5029901000	Advertising Expenses	MDG - Route	Competitive Bidding / Small Value Procurement						1,000,000.00	1,000,000.00		Familiarization trips for network developers, route planners & other industry players - Land arrangements / groundhandling
5029901000	Advertising Expenses	MDG - Route	Competitive Bidding / Small Value Procurement						3,100,000.00	3,100,000.00		Support to New Routes (scheduled & non-scheduled flights) - advertising & promotions
5029901000	Advertising Expenses	MDG - Route	Small Value Procurement						600,000.00	600,000.00		Routes Asia 2017 in Osaka, Japan - giveaways
5029901000	Advertising Expenses	MDG - Route	Small Value Procurement						800,000.00	800,000.00		World Routes 2017 in Barcelona, Spain - giveaways
5029901000	Advertising Expenses	MDG - SDTU	Small Value Procurement						400,000.00	400,000.00		East Mediterranean International Tourism & Travel Exhibition - production of giveaways
5029901000	Advertising Expenses	MDG - SDTU	Competitive Bidding						4,087,833.32	4,087,833.32		Familiarization trip for Agents - ground handler to cover all ground requirements including meals, accommodation, domestic transfers & tours
5029901000	Advertising Expenses	MDG - SDTU	Small Value Procurement						150,000.00	150,000.00		Support for familiarization trips
5029901000	Advertising Expenses	Standards Development Division	Small Value Procurement						50,000.00	50,000.00		Stakeholder's consultation of new / revised tourism standards
5029901000	Advertising Expenses	Standards Development Division	Small Value Procurement						900,000.00	900,000.00		Print advertisement & publication of Approved Tourism Standards & DOT Memorandum Circulars related to Accreditation
5029901000	Advertising Expenses	Standards Development Division	Small Value Procurement						100,000.00	100,000.00		Print advertisement for Invitation to Public Consultations
5029901000	Advertising Expenses	Standards Development Division	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		Media Campaign for Tourism Quality Seal & approved National Accreditation Standards / Guidelines - Hiring of experts / advertising firm for the campaign & other form of advertisements
5029901000	Advertising Expenses	Standards Development Division	Small Value Procurement						500,000.00	500,000.00		Media Campaign for Tourism Quality Seal & approved National Accreditation Standards / Guidelines
5029901000	Advertising Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement						600,000.00	600,000.00		Conduct of Accreditation Orientation Campaign
5029901000	Advertising Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement						300,000.00	300,000.00		Production of Campaign materials
5029901000	Advertising Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement						1,800,000.00	1,800,000.00		Media & Ad releases on Accreditation related concerns & updates
5029901000	Advertising Expenses	PCSSD	Small Value Procurement						120,000.00	120,000.00		Newspaper advertisement
5029901000	Advertising Expenses	PCSSD	Small Value Procurement						100,000.00	100,000.00		Advertising board

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Advertising Expenses	Office of Industry Manpower Development	Small Value Procurement	June to July June to July					500,000.00	500,000.00		Industry Manpower Training
5029901000	Advertising Expenses	MDG - Cruise	Competitive Bidding						1,050,000.00	1,050,000.00		Joint Promotion with Cruise Liners
5029901000	Advertising Expenses	MDG - Cruise	Competitive Bidding						1,150,000.00	1,150,000.00		Consumer Activation (Ad Placement)
5029901000	Advertising Services	OPACSP	Small Value Procurement						72,000.00	72,000.00		Tarpaulins for Bring Home a Friend II Project
5029901000	Advertising Services	OPACSP	Small Value Procurement						80,000.00	80,000.00		Flyers for for Bring Home a Friend II Project
5029901000	Advertising Services	OPACSP	Small Value Procurement						450,000.00	450,000.00		Tokens for for Bring Home a Friend II Project
5029901000	Advertising Services	OPACSP	Small Value Procurement						650,000.00	650,000.00		Bring Home a Friend II Project Grand Domestic Launch - Tokens
5029901000	Advertising Services	OPACSP	Small Value Procurement						13,600.00	13,600.00		Internet Hosting of Bring Home a Friend II Project
5029901000	Advertising Expenses	MDG - Europe	Competitive Bidding						4,681,543.23	4,681,543.23		PHITEX 2017 - Ground Handling Arrangements for Buyers from Europe Opportunity Markets
5029901000	Advertising Expenses	MDG - Europe	Competitive Bidding						1,050,000.00	1,050,000.00		Digital Marketing Activity
5029902000	Printing & Publication							GAA	19,023,000.00			
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						105,000.00	105,000.00		ASEAN Sustainable Tourism Assessment Tool
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						50,000.00	50,000.00		Philippine Tourism Competitiveness through International Cooperation
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						75,000.00	75,000.00		Info Note & Programme for the hosting of International Events
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						150,000.00	150,000.00		2016 DOT & Attached Agencies Accomplishment Report
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						50,000.00	50,000.00		Travel & Tourism Statistics Booklet
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						125,000.00	125,000.00		Year End Report
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						425,000.00	425,000.00		Compendium of Tourism Statistics
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						250,000.00	250,000.00		Farm Tourism Development Strategy
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						250,000.00	250,000.00		Local Tourism Planning Guidebook
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						600,000.00	600,000.00		NTDP 2016-2022
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						150,000.00	150,000.00		Regulatory Impact Assessment Manual
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						350,000.00	350,000.00		GAD Toolkit
5029902000	Printing & Publication	OTDPRIM	Small Value Procurement						150,000.00	150,000.00		IEC / Collaterals on GAD (brochures, AVP, etc.)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement						1,000,000.00	1,000,000.00		Printing of Collateral Materials (Conduct of Investment Awareness Activities)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement						50,000.00	50,000.00		Tourism Investment Collateral Materials (Printing of Tourism Investment Primer)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement						100,000.00	100,000.00		Tourism Investment Collateral Materials (Tourism Investment Property Portfolio)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement						50,000.00	50,000.00		Tourism Investment Collateral Materials (Investment Fact Sheets / FAQs)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement						100,000.00	100,000.00		Tourism Investment Collateral Materials (Property Developers Profile)

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5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement						25,000.00	25,000.00		Tourism Investment Collateral Materials (Investment Folder)
5029902000	Printing & Publication	Project & Investment Evaluation Division	Small Value Procurement						5,000.00	5,000.00		Tourism Investment Collateral Materials (Business Cards)
5029902000	Printing & Publication	MDG - Thailand	Small Value Procurement						1,000,000.00	1,000,000.00		Produce Collaterals in Thai Language
5029902000	Printing & Publication	MDG - Vietnam	Small Value Procurement						400,000.00	400,000.00		Produce Collaterals for distribution to trade & consumer fairs
5029902000	Printing & Publication	MDG - Russia	Small Value Procurement						80,000.00	80,000.00		Participate in the Pacific International Tourism Expo (PITE) - IEC Materials
5029902000	Printing & Publication	MDG - Russia	Small Value Procurement						500,000.00	500,000.00		Moscow International Exhibition for Tourism & Travel Exhibition (MITT) & post-MITT Selling Mission - IEC Materials
5029902000	Printing & Publication	MDG - Russia	Small Value Procurement						500,000.00	500,000.00		Consumer Promotion Activities through Russian retail brands, mall & airport promotion - IEC Materials
5029902000	Printing & Publication	MDG - India	Small Value Procurement						150,000.00	150,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi, Global Panorama Showcase in Nagpur, International Convention of the Wedding Fraternity in Jaipur & Vkonect MICE B2B & Luxury Event in New Delhi, etc. - IEC Materials
5029902000	Printing & Publication	MDG - India	Small Value Procurement						50,000.00	50,000.00		Consumer Promotion Activities through Indian retail brands, mall & airport promotion & other tactical & strategic placements - IEC Materials
5029902000	Printing & Publication	MDG - India	Small Value Procurement						50,000.00	50,000.00		Tour Packages for Promoting tourism in the rural areas - IEC Materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						100,000.00	100,000.00		Product Promotions in Taiwan - Production of IEC Materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						150,000.00	150,000.00		ESL Congress (Baguio / Cebu) - Development & Production of ESL Materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		Korea Study Abroad (Seoul) - Reprinting of IEC Materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						150,000.00	150,000.00		Begin Lingua Fair (Russia) - Development & production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						322,520.00	322,520.00		Begin Edu Fair (Kazakhstan) - Development & production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		ESL Spring Fair (Tokyo) - Reprinting of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						305,000.00	305,000.00		ESL Long Stay Fair (Tokyo & Osaka) - Reprinting of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						260,000.00	260,000.00		ESL Roadshow (Korea) - Production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						300,000.00	300,000.00		ESL Roadshow (Japan) - Production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						1,000,000.00	1,000,000.00		Trade Support Activities - Development / Production of IEC materials
5029902000	Printing & Publication	MDG - ESL	Small Value Procurement						100,000.00	100,000.00		Product Promotions in China - Production of IEC materials
5029902000	Printing & Publication	MDG - Medical Travel & Wellness Tourism	Small Value Procurement						500,000.00	500,000.00		World Medical Tourism & Global Healthcare Congress - IEC materials
5029902000	Printing & Publication	MDG - Medical Travel & Wellness Tourism	Small Value Procurement						500,000.00	500,000.00		Global Spa & Wellness Tourism Congress Summit - IEC materials
5029902000	Printing & Publication	MDG - SDTU	Small Value Procurement						326,313.00	326,313.00		East Mediterrenean International Tourism & Travel Exhibition - production of collaterals in Turkish language

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5029902000	Printing & Publication	MDG - SDTU	Small Value Procurement						275,975.00	275,975.00		International Mediterreanean Tourism Market - production of collaterals in Hebrew language
5029902000	Printing & Publication	Standards Development Division	Small Value Procurement						300,000.00	300,000.00		Development of Standards for Tourism Enterprise - Production & printing of Tourism Codes
5029902000	Printing & Publication	Standards Development Division	Small Value Procurement						500,000.00	500,000.00		Awareness Campaign on Tourism Quality Seal & National Tourism Standards - Production & printing of Tourism Codes
5029902000	Printing & Publication	Standards Development Division	Small Value Procurement						1,000,000.00	1,000,000.00		Printing of Accreditation Stickers
5029902000	Printing & Publication	PCSSD	Small Value Procurement						140,000.00	140,000.00		Collaterals & giveaways (promo materials)
5029902000	Printing & Publication	PCSSD	Small Value Procurement						60,000.00	60,000.00		Stickers
5029902000	Printing & Publication	Office of Industry Manpower Development	Small Value Procurement						400,000.00	400,000.00		Printing of Certificates of Training and Attendance for Industry Manpower Training
5029902000	Printing & Publication	Office of Industry Manpower Development	Small Value Procurement						200,000.00	200,000.00		Printing of giveaways, promo materials (brochures, banners, stickers, t-shirts, pull-up banners) for Tourism Manpower Development Support activities and special projects
5029902000	Printing & Publication	Office of Industry Manpower Development	Small Value Procurement						350,000.00	350,000.00		Printing of flyers, brochures, stickers, etc. for Tourism Awards and Recognition
5029902000	Printing & Publication	GSD	Shopping						5,000.00	5,000.00		Printing of Calling Cards
5029902000	Printing & Publication	MDG - Vietnam	Competitive Bidding / Small Value Procurement						1,046,000.00	1,046,000.00		Printing of Brochures
5029902000	Printing & Publication	MDG - Vietnam	Small Value Procurement						200,000.00	200,000.00		Printing of flyers, brochures in Vietnamese
5029902000	Printing & Publication	Office of Industry Manpower Development	Small Value Procurement						700,000.00	700,000.00		Industry Manpower Training (printing of certificates of training, certificates of attendance, giveaways/promo materials)
5029903000	Representation Expenses							GAA	99,652,000.00			
5029903000	Representation Expenses	Internal Audit Service	Small Value Procurement						42,000.00	42,000.00		Compliance & Operations Audit of MDG Familiarization Tours - Tour Package (Travel Trade)
5029903000	Representation Expenses	Internal Audit Service	Small Value Procurement						42,000.00	42,000.00		Compliance & Operations Audit of MDG Familiarization Tours - Tour Package (Media)
5029903000	Representation Expenses	Administrative Service	Competitive Bidding / Small Value Procurement						1,900,000.00	1,900,000.00		DOT Founding Anniversary - venue & meals & transportation requirements
5029903000	Representation Expenses	Administrative Service	Competitive Bidding / Small Value Procurement						3,000,000.00	3,000,000.00		Tourism Week Celebration - venue & meals & transportation requirements, etc.
5029903000	Representation Expenses	Administrative Service	Competitive Bidding / Small Value Procurement						7,540,000.00	7,540,000.00		Year-End Assessment / Fellowship Program - venue & meals & transportation requirements
5029903000	Representation Expenses	OTDPRIM	Small Value Procurement						250,000.00	250,000.00		Meals for the DOT Internal Budget Hearing for FY2018
5029903000	Representation Expenses	OTDPRIM	Small Value Procurement						250,000.00	250,000.00		Meals for the DOT Midterm Assessment of Plans & Programs for FY2017
5029903000	Representation Expenses	OTDPRIM	Competitive Bidding / Small Value Procurement						2,000,000.00	2,000,000.00		Meals for other International Hostings
5029903000	Representation Expenses	Project & Investment Evaluation Division	Small Value Procurement						250,000.00	250,000.00		Representation Expenses, Accommodation & Meals (Data Banking of Tourism Investment Opportunities)
5029903000	Representation Expenses	Project & Investment Evaluation Division	Small Value Procurement						100,000.00	100,000.00		Representation Expenses & Meals (Evaluation of Tourism Projects)

December

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5029903000	Representation Expenses	Project & Investment Evaluation Division	Small Value Procurement						700,000.00	700,000.00		Representation Expenses, Accommodation & Meals (Conduct of Investment Awareness Activities)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						150,000.00	150,000.00		Thai International Travel Fair (TITF)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						200,000.00	200,000.00		Thai International Travel Fair (Giveaways)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						300,000.00	300,000.00		Joint Promotions with Airlines & Travel Trade (Meals)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						200,000.00	200,000.00		Joint Promotions with Airlines & Travel Trade
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						200,000.00	200,000.00		Joint Promotions with Airlines & Travel Trade (Giveaways)
5029903000	Representation Expenses	MDG - Thailand	Competitive Bidding / Small Value Procurement						1,800,000.00	1,800,000.00		Incentives to Thai Operators Selling Philippine Packages & Agents Specializing on International & Regional Organizations based in Thailand
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						1,000,000.00	1,000,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						50,000.00	50,000.00		Product and Research Development
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						100,000.00	100,000.00		Network, organize & activate Philippine trade partners for the Thai market
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						450,000.00	450,000.00		Product presentation and B2B networking with Thai Travel Agents Association (TTAA)
5029903000	Representation Expenses	MDG - Thailand	Small Value Procurement						600,000.00	600,000.00		Tourism Appreciation dinner for trade partners, media, etc.
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						150,000.00	150,000.00		TTC Travel Mart
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						100,000.00	100,000.00		TTC Travel Mart (Giveaways)
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						100,000.00	100,000.00		Philippine Product Presentation / Roadshow
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						200,000.00	200,000.00		Philippine Product Presentation / Roadshow (Meals)
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						200,000.00	200,000.00		Philippine Product Presentation / Roadshow (Giveaways)
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						140,000.00	140,000.00		ASTINDO Travel Fair
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						100,000.00	100,000.00		ASTINDO Travel Fair (Giveaways)
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						50,000.00	50,000.00		Product Research and Development
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						100,000.00	100,000.00		Networking and B2B with selected sellers
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						1,000,000.00	1,000,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Indonesia	Small Value Procurement						100,000.00	100,000.00		Fam trip for agents (PHITEX)
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement						200,000.00	200,000.00		Vietnam International Travel Mart (Hanoi)
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement						100,000.00	100,000.00		Vietnam International Travel Mart (Giveaways)
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement						200,000.00	200,000.00		International Travel Expo (Ho Chi Minh)
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement						500,000.00	500,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement						100,000.00	100,000.00		Networking and B2B with selected sellers
5029903000	Representation Expenses	MDG - Vietnam	Small Value Procurement									Fam trip for Indonesian agents (PHITEX)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						100,000.00	100,000.00		Lifestyle & Retirement Expo & Flight Centre Travel Expo (NZ)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						100,000.00	100,000.00		Lifestyle & Retirement Expo & Flight Centre Travel Expo (Giveaways)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						250,000.00	250,000.00		Product Presentations / Roadshow (Meals)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						100,000.00	100,000.00		Product Presentations / Roadshow (AU)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						100,000.00	100,000.00		Product Presentations / Roadshow (Giveaways)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						300,000.00	300,000.00		Product Updates / Networking Activities to Opportunity Markets (Meals)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						100,000.00	100,000.00		Product Updates / Networking Activities to Opportunity Markets (AU)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						200,000.00	200,000.00		Product Updates / Networking Activities to Opportunity Markets (Giveaways)
5029903000	Representation Expenses	MDG - Asia Pacific	Small Value Procurement						400,000.00	400,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - North America	Small Value Procurement						100,000.00	100,000.00		Travel & Vacation Show (Ottawa)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement						50,000.00	50,000.00		Travel & Vacation Show (Giveaways)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement						100,000.00	100,000.00		International Tourism & Travel Show (Montreal)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement						50,000.00	50,000.00		International Tourism & Travel Show (Giveaways)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement						200,000.00	200,000.00		Philippine Tourism Seminar / Roadshow (Toronto / Montreal / Calgary & Vancouver)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement						600,000.00	600,000.00		Philippine Tourism Seminar / Roadshow (Toronto / Montreal / Calgary & Vancouver)
5029903000	Representation Expenses	MDG - North America	Small Value Procurement						200,000.00	200,000.00		Philippine Tourism Seminar / Roadshow (Giveaways)
5029903000	Representation Expenses	MDG - North America	Competitive Bidding / Small Value Procurement						3,891,000.00	3,891,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						150,000.00	150,000.00		Seatrade Cruise Global
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						300,000.00	300,000.00		Seatrade Cruise Global (Giveaways)
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						150,000.00	150,000.00		Seatrade Cruise Mediterranean
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						300,000.00	300,000.00		Seatrade Cruise Mediterranean (Giveaways)
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						100,000.00	100,000.00		Seatrade Cruise Asia
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						300,000.00	300,000.00		Seatrade Cruise Asia (Giveaways)
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						100,000.00	100,000.00		China Cruise Summit
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						200,000.00	200,000.00		China Cruise Summit (Giveaways)
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						300,000.00	300,000.00		Implement Inter-Agency & technical working group meetings on cruise with government agency partners & NTOs in the Region
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						1,000,000.00	1,000,000.00		Support Activities of Head Office & Field Offices
5029903000	Representation Expenses	MDG - Middle East	Small Value Procurement						50,000.00	50,000.00		Support to Operations (Misc. & Incidental Expenses)
5029903000	Representation Expenses	MDG - Middle East	Small Value Procurement						620,000.00	620,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Market Representative Expenses
5029903000	Representation Expenses	MDG - Middle East	Small Value Procurement						329,500.00	329,500.00		International Medical Travel Trade Exhibition & Convention 2017 (UAE) - Market Representative Expenses to include networking activity
5029903000	Representation Expenses	MDG - Middle East	Competitive Bidding / Small Value Procurement						1,588,000.00	1,588,000.00		Product Presentations / Roadshows in second-tier markets - Market Representative Expenses to include networking activity & brochure production
5029903000	Representation Expenses	PCSSD	Small Value Procurement						150,000.00	150,000.00		Meeting with other government agencies
5029903000	Representation Expenses	MDG - Europe	Competitive Bidding						1,573,000.00	1,573,000.00		Malacanang Catering Service for MFM 2017
5029903000	Representation Expenses	MDG - Europe	Small Value Procurement						400,000.00	400,000.00		MFM 2017 Press Conference - Catering Service
5029903000	Representation Expenses	MDG - Europe	Competitive Bidding / Small Value Procurement						5,460,000.00	5,460,000.00		Hotel accommodation for the MFM organizers, chefs, sous chefs & international media
5029903000	Representation Expenses	MDG - Europe	Small Value Procurement						96,000.00	96,000.00		Hotel accommodation of performers for the MFM 2017 event

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5029903000	Representation Expenses	MDG - Europe	Small Value Procurement						252,000.00	252,000.00		Hotel accommodation of MFM Spanish organizers for the contract signing for the MFM 2017 event
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						50,000.00	50,000.00		Market Intelligence
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						70,000.00	70,000.00		Consultative Meeting
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						60,000.00	60,000.00		Moscow Dive Show
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						60,000.00	60,000.00		Dive Middle East Exhibition (DMEX)
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						60,000.00	60,000.00		European Dive Show (EUDI)
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						60,000.00	60,000.00		Beneath the Sea (BTS)
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						60,000.00	60,000.00		International Dive & Lifestyle Show (Interdive)
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						60,000.00	60,000.00		Salon de la Plongee Sous Marine
5029903000	Representation Expenses	MDG - Dive	Small Value Procurement						120,000.00	120,000.00		Dive Roadshow
5029903000	Representation Expenses	MDG - ESL	Small Value Procurement						50,000.00	50,000.00		Market Research for ASEAN Countries - Meetings / Network Activity
5029903000	Representation Expenses	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		Support to Operations
5029903000	Representation Expenses	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		Begin Lingua Fair (Russia) - Participation fee
5029903000	Representation Expenses	MDG - ESL	Small Value Procurement						63,480.00	63,480.00		Begin Edu Fair (Kazakhstan) - Participation fee
5029903000	Representation Expenses	MDG - Route	Small Value Procurement						300,000.00	300,000.00		Network, organize & activate aviation partners - Food & beverage
5029903000	Representation Expenses	MDG - Route	Small Value Procurement						30,000.00	30,000.00		Routes Asia 2017 in Osaka, Japan
5029903000	Representation Expenses	MDG - Route	Small Value Procurement						50,000.00	50,000.00		World Routes 2017 in Barcelona, Spain
5029903000	Representation Expenses	MDG - Route	Small Value Procurement						400,000.00	400,000.00		Support to Operations
5029903000	Representation Expenses	MDG - SDTU	Small Value Procurement						500,000.00	500,000.00		Support for familiarization trips - meals, arrival reception (welcome leis), tours
5029903000	Representation Expenses	MDG - SDTU	Small Value Procurement						300,000.00	300,000.00		MDG Team-building Workshop - venue & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						150,000.00	150,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						250,000.00	250,000.00		Benchmarking activities - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						298,000.00	298,000.00		Stakeholder's consultation of new / revised tourism standards - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						383,000.00	383,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						400,000.00	400,000.00		Philippine Public Toilet Recognition - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						350,000.00	350,000.00		Orientation / trainings for tourism stakeholders related to the implementation of new / revised tourism standards - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						650,000.00	650,000.00		Training of Regional Accreditation Officers on the implementation of new / revised tourism standards - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						50,000.00	50,000.00		Participation in meetings, convetions & seminars related to tourism standards development & accreditation - representation expenses, accommodation & meals
5029903000	Representation Expenses	Standards Development Division	Small Value Procurement						105,000.00	105,000.00		Operational / Administrative Expenses such as office supplies, utilities, courier charges, communication expenses, meal hostings
5029903000	Representation Expenses	Standards Development Division	Competitive Bidding/Small Value Procurement						6,702,000.00	6,702,000.00		Orientation/briefings for LGUs on the Progressive Accreditation System and ASEAN Standards
5029903000	Representation Expenses	Standards Monitoring & Enforcement Division	Small Value Procurement						300,000.00	300,000.00		Operational / Administrative Expenses such as office supplies, utilities, courier charges, communication expenses, meal hostings

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5029903000	Representation Expenses	PCSSD	Small Value Procurement						120,000.00	120,000.00		Catering Service
5029903000	Representation Expenses	PCSSD	Small Value Procurement						58,000.00	58,000.00		Meals Expenses
5029903000	Representation Expenses	PCSSD	Small Value Procurement						678,000.00	678,000.00		Room Accommodation
5029903000	Representation Expenses	PCSSD	Small Value Procurement						594,000.00	594,000.00		Scuba Diving Activities
5029903000	Representation Expenses	Office of Industry Manpower Development	Small Value Procurement						800,000.00	800,000.00		Industry Manpower Training
5029903000	Representation Expenses	Office of Industry Manpower Development	Small Value Procurement						100,000.00	100,000.00		Development and/or enhancement of training modules
5029903000	Representation Expenses	Office of Industry Manpower Development	Small Value Procurement						300,000.00	300,000.00		Implementation of Philippine Human Resource Development
5029903000	Representation Expenses	Office of Industry Manpower Development	Small Value Procurement						600,000.00	600,000.00		Support to Manpower Development and Training Activities
5029903000	Representation Expenses	Office of Industry Manpower Development	Small Value Procurement						800,000.00	800,000.00		Tourism Manpower Development Support Activities and Special Projects
5029903000	Representation Expenses	Office of Industry Manpower Development	Small Value Procurement						500,000.00	500,000.00		Tourism Awards and Recognition
5029903000	Representation Expenses	Legal Affairs Service	Small Value Procurement						150,000.00	150,000.00		LAS Strategic Planning
5029903000	Representation Expenses	Legal Affairs Service	Small Value Procurement						154,000.00	154,000.00		Seminar on Administrative Law or other relevant laws
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						100,000.00	100,000.00		Cruise Tourism Workshop in Visayas and NCR
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						50,899.00	50,899.00		CTDC Meeting
5029903000	Representation Expenses	MDG - Cruise	Small Value Procurement						400,000.00	400,000.00		Assistance to Incentive Groups
5029904000	Transportation & Delivery							GAA	5,090,000.00			
5029904000	Transportation & Delivery	MDG - Cruise	Small Value Procurement						150,000.00	150,000.00		Seatrade Cruise Global
5029904000	Transportation & Delivery	MDG - ESL	Small Value Procurement						400,000.00	400,000.00		China Education Expo (Beijing & Shanghai) - Van Hire, local hire, fees, give aways & other fees
5029904000	Transportation & Delivery	MDG - ESL	Small Value Procurement						25,000.00	25,000.00		Begin Lingua Fair (Russia) - Local Transportation
5029904000	Transportation & Delivery	PCSSD	Small Value Procurement						24,300.00	24,300.00		Taxi Fare
5029904000	Transportation & Delivery	PCSSD	Small Value Procurement						251,700.00	251,700.00		Transportation Allowance
5029904000	Transportation & Delivery	PCSSD	Small Value Procurement						54,000.00	54,000.00		Ferry Fare
5029904000	Transportation & Delivery	Office of Industry Manpower Development	Small Value Procurement						150,000.00	150,000.00		Industry Manpower Training
5029905001	Rents - Building & Structures							GAA	133,544,000.00			
5029905001	Rents - Building & Structures	OTDPRIM	Competitive Bidding / Small Value Procurement						16,736,940.00	16,736,940.00		Venue Rental (hotels, training centers)
5029905001	Rents - Building & Structures	OTDPRIM	Competitive Bidding						1,050,000.00	1,050,000.00		UBIX Storage
5029905001	Rents - Building & Structures	MDG - Thailand	Small Value Procurement						700,000.00	700,000.00		Booth Space Rental (Thai International Travel Fair)


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5029905001	Rents - Building & Structures	MDG - Thailand	Small Value Procurement						300,000.00	300,000.00		Venue Rental for product presentation and B2B networking with Thai Travel Agents Association (TTAA)
5029905001	Rents - Building & Structures	MDG - Thailand	Small Value Procurement						300,000.00	300,000.00		Venue rental for Tourism Appreciation Dinner for trade partners, media, etc.
5029905001	Rents - Building & Structures	MDG - Thailand	Small Value Procurement						400,000.00	400,000.00		Venue Rental (Joint Promotions with Airlines & Travel Trade)
5029905001	Rents - Building & Structures	MDG - Indonesia	Small Value Procurement						700,000.00	700,000.00		Booth Space Rental (TTC Travel Mart)
5029905001	Rents - Building & Structures	MDG - Indonesia	Small Value Procurement						400,000.00	400,000.00		Venue Rental (Philippine Product Presentation / Roadshow)
5029905001	Rents - Building & Structures	MDG - Indonesia	Small Value Procurement						500,000.00	500,000.00		Booth Space Rental (ASTINDO Travel Fair)
5029905001	Rents - Building & Structures	MDG - Vietnam	Small Value Procurement						600,000.00	600,000.00		Booth Space Rental (Vietnam International Travel Mart, Hanoi)
5029905001	Rents - Building & Structures	MDG - Vietnam	Small Value Procurement						900,000.00	900,000.00		Booth Space Rental (International Travel Expo, Ho Chi Minh)
5029905001	Rents - Building & Structures	MDG - Asia Pacific	Small Value Procurement						250,000.00	250,000.00		Booth Space Rental (Lifestyle & Retirement Expo & Flight Centre Travel Expo, NZ)
5029905001	Rents - Building & Structures	MDG - Asia Pacific	Small Value Procurement						400,000.00	400,000.00		Venue Rental (Product Presentations / Roadshow - AU)
5029905001	Rents - Building & Structures	MDG - Asia Pacific	Small Value Procurement						600,000.00	600,000.00		Venue Rental (Product Updates / Networking Activities to Opportunity Markets - AU)
5029905001	Rents - Building & Structures	MDG - North America	Small Value Procurement						100,000.00	100,000.00		Booth Space Rental (Travel & Vacation Show - Ottawa)
5029905001	Rents - Building & Structures	MDG - North America	Small Value Procurement						100,000.00	100,000.00		Booth Space Rental (International Tourism & Travel Show - Montreal)
5029905001	Rents - Building & Structures	MDG - North America	Small Value Procurement						800,000.00	800,000.00		Venue Rental (Philippine Tourism Seminar / Roadshow - Toronto, Montreal, Calgary & Vancouver)
5029905001	Rents - Building & Structures	MDG - Cruise	Competitive Bidding						1,500,000.00	1,500,000.00		Booth Space Rental (Seatrade Cruise Global)
5029905001	Rents - Building & Structures	MDG - Cruise	Small Value Procurement						1,000,000.00	1,000,000.00		Booth Space Rental (Seatrade Cruise Mediterranean)
5029905001	Rents - Building & Structures	MDG - Cruise	Small Value Procurement						850,000.00	850,000.00		Booth Space Rental (Seatrade Cruise Asia)
5029905001	Rents - Building & Structures	MDG - Cruise	Small Value Procurement						500,000.00	500,000.00		Booth Space Rental (China Cruise Summit)
5029905001	Rents - Building & Structures	MDG - Cruise	Small Value Procurement						500,000.00	500,000.00		Venue for Cruise Tourism Workshop for Visayas and NCR
5029905001	Rents - Building & Structures	MDG - India	Competitive Bidding						3,000,000.00	3,000,000.00		Participate in the Outbound Travel Mart in Mumbai & South Asia Travel & Tourism Exhibition in New Delhi - Booth Design, Set-up & Dismantling
5029905001	Rents - Building & Structures	MDG - India	Small Value Procurement						1,000,000.00	1,000,000.00		Consumer Promotion Activities through Indian retail brands, mall & airport promotion & other tactical & strategic placements - Booth Design, Set-up & Dismantling
5029905001	Rents - Building & Structures	MDG - Middle East	Competitive Bidding						1,296,000.00	1,296,000.00		Riyadh Travel Fair 2017 (Riyadh, KSA) - Booth Space Rental
5029905001	Rents - Building & Structures	MDG - Middle East	Competitive Bidding						1,920,000.00	1,920,000.00		International Medical Travel Exhibition & Convention 2017 (UAE) - Booth Space Rental
5029905001	Rents - Building & Structures	MDG - Europe	Small Value Procurement						850,000.00	850,000.00		FITUR (Madrid, Spain) Stand Reservation - 7-8 months before the event
5029905001	Rents - Building & Structures	MDG - Europe	Competitive Bidding						1,900,000.00	1,900,000.00		TOPRESA (Paris, France) Stand Reservation - 7-8 months before the event
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement						495,000.00	495,000.00		Moscow Dive Show
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement						485,000.00	485,000.00		Dive Middle East Exhibition (DMEX)
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement						450,000.00	450,000.00		European Dive Show (EUDI)
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement						275,000.00	275,000.00		Beneath the Sea (BTS)
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement						470,000.00	470,000.00		International Dive & Lifestyle Show (Interdive)
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement						480,000.00	480,000.00		Salon de la Plongee Sous Marine
5029905001	Rents - Building & Structures	MDG - Dive	Small Value Procurement						600,000.00	600,000.00		Dive Show
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						250,000.00	250,000.00		Product Promotions in Taiwan - Venue Rental

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5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						800,000.00	800,000.00		China Education Expo (Beijing & Shanghai) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						550,000.00	550,000.00		OCSC International Travel Expo (Thailand) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Competitive Bidding						1,800,000.00	1,800,000.00		Korea Study Abroad (Seoul) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Competitive Bidding						1,800,000.00	1,800,000.00		PHILJA Fair (Seoul) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						368,000.00	368,000.00		Begin Edu Fair (Kazakhstan) - Booth Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						270,000.00	270,000.00		ESL Spring Fair (Tokyo) - Venue & equipment rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						900,000.00	900,000.00		JATA Tourism Expo (Tokyo) - Booth Rental, Design & Construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						500,000.00	500,000.00		ESL Long Stay Fair (Tokyo & Osaka) - Booth space rental, design & construction
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						100,000.00	100,000.00		ESL Roadshow (Thailand) - Venue rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						200,000.00	200,000.00		ESL Roadshow (Korea) - Venue rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						500,000.00	500,000.00		ESL Roadshow (Japan) - Venue rental
5029905001	Rents - Building & Structures	MDG - ESL	Small Value Procurement						250,000.00	250,000.00		Product Promotions in China - Venue rental
5029905001	Rents - Building & Structures	MDG - Route	Small Value Procurement						200,000.00	200,000.00		Network, organize & activate aviation partners - Venue
5029905001	Rents - Building & Structures	MDG - Route	Competitive Bidding						1,500,000.00	1,500,000.00		Routes Asia 2017 in Osaka, Japan - Booth space rental
5029905001	Rents - Building & Structures	MDG - Route	Competitive Bidding						2,720,000.00	2,720,000.00		World Routes 2017 in Barcelona, Spain - Booth space rental
5029905001	Rents - Building & Structures	MDG - SDTU	Competitive Bidding						3,000,000.00	3,000,000.00		MDG Team Building Workshop venue
5029905001	Rents - Building & Structures	PCSSD	Small Value Procurement						80,000.00	80,000.00		Function room rental
5029905001	Rents - Building & Structures	General Administration & Support	Negotiated Procurement - Lease of Venue						2,200,000.00	2,200,000.00		Venue for DOT Corporate Social Responsibility
5029905001	Rents - Building & Structures	OTDPRIM	Small Value Procurement						162,900.00	162,900.00		Storage of Arrival/Departure Cards
5029905002	Rents - Motor Vehicles							GAA	12,476,000.00			
5029905002	Rents - Motor Vehicles	OTDPRIM	Competitive Bidding / Small Value Procurement						5,803,000.00	5,803,000.00		Rental of Vehicle (vans, coasters, cars, buses, motor boat)
5029905002	Rents - Motor Vehicles	Project & Investment Evaluation Division	Small Value Procurement						95,000.00	95,000.00		Data Banking of Tourism Investment Opportunities
5029905002	Rents - Motor Vehicles	Project & Investment Evaluation Division	Small Value Procurement						1,000,000.00	1,000,000.00		Conduct of Investment Awareness Activities
5029905002	Rents - Motor Vehicles	MDG - Cruise	Small Value Procurement						100,000.00	100,000.00		Seatrade Cruise Global
5029905002	Rents - Motor Vehicles	MDG - Dive	Small Value Procurement						190,000.00	190,000.00		5th Anilao Underwater Photo Competition Festival
5029905002	Rents - Motor Vehicles	MDG - Dive	Small Value Procurement						200,000.00	200,000.00		Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe & North America
5029905002	Rents - Motor Vehicles	MDG - Dive	Small Value Procurement						50,000.00	50,000.00		Dive Product Assessment & Market Research Surveys
5029905002	Rents - Motor Vehicles	MDG - SDTU	Small Value Procurement						5,000.00	5,000.00		East Mediterranean International Tourism & Travel Exhibition - rental of vehicle for transporting giveaways from DOT to NAIA
5029905002	Rents - Motor Vehicles	MDG - SDTU	Small Value Procurement						5,000.00	5,000.00		International Mediterranean Tourism Market - rental of vehicle for transporting giveaways from DOT to NAIA
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement						50,000.00	50,000.00		Research, review & drafting of standards, survey / site inspection of tourism enterprises

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement						50,000.00	50,000.00		Stakeholder's consultation of new / revised tourism standards
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement						50,000.00	50,000.00		Pilot testing / implementation of new / revised standards for Surfing & MICE
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement						50,000.00	50,000.00		Benchmarking activities on best practices regarding domestic and international standards
5029905002	Rents - Motor Vehicles	Standards Development Division	Small Value Procurement						100,000.00	100,000.00		Training of Regional Accreditation Officers on the implementation of new / revised tourism standards
5029905002	Rents - Motor Vehicles	General Administration & Support	Small Value Procurement						500,000.00	500,000.00		DOT Corporate Social Responsibility
5029905002	Rents - Motor Vehicles	PCSSD	Small Value Procurement						555,000.00	555,000.00		Motor Vehicle rental
5029905003	Rents - Equipment							GAA	3,561,000.00			
5029905003	Rents - Equipment	OTDPRIM	Competitive Bidding / Small Value Procurement						2,490,000.00	2,490,000.00		Rental of Equipment / Computer (LCD, LED screen, monitor, ID maker, microphone, laptop, printer, photocopier, scanner)
5029905003	Rents - Equipment	MDG - Thailand	Small Value Procurement						100,000.00	100,000.00		Joint Promotions with Airlines & Travel Trade
5029905003	Rents - Equipment	MDG - Indonesia	Small Value Procurement						150,000.00	150,000.00		TTC Travel Mart (Tables & Chairs)
5029905003	Rents - Equipment	MDG - Indonesia	Small Value Procurement						160,000.00	160,000.00		ASTINDO Travel Fair
5029905003	Rents - Equipment	MDG - Vietnam	Small Value Procurement						200,000.00	200,000.00		Vietnam International Travel Mart (Hanoi)
5029905003	Rents - Equipment	MDG - Vietnam	Small Value Procurement						200,000.00	200,000.00		International Travel Expo (Ho Chi Minh)
5029905003	Rents - Equipment	MDG - Asia Pacific	Small Value Procurement						100,000.00	100,000.00		Lifestyle & Retirement Expo & Flight Centre Travel Expo (NZ)
5029905003	Rents - Equipment	MDG - North America	Small Value Procurement						50,000.00	50,000.00		Travel & Vacation Show (Ottawa)
5029905003	Rents - Equipment	MDG - North America	Small Value Procurement						50,000.00	50,000.00		International Tourism & Travel Show (Montreal)
5029905003	Rents - Equipment	PCSSD	Small Value Procurement						365,000.00	365,000.00		Rental of Equipments
5029907000	Subscription Expenses							GAA	4,506,000.00			
5029907000	Subscription Expenses	MDG - Route	Competitive Bidding						2,600,000.00	2,600,000.00		Subscribe to aviation data & maintain a system to collect & organize aviation information to support route development
5029907000	Subscription Expenses	MDG - Route	Shopping						2,000.00	2,000.00		
5029907000	Subscription Expenses	PCSSD	Small Value Procurement						540,000.00	540,000.00		Suscription expenses (website, news ad & radio)

Recommending Approval:

KATHERINE S. DE CASTRO
 DOT-BAC Chairperson

Approved by:

WANDA TULFO - TEO
 Secretary of Tourism