

Department of Tourism Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Travel - Local	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	4,960,000.00	4,960,000.00		
50201020-00	Travel - Foreign	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	28,861,000.00	28,861,000.00		
50203010-00	Office Supplies	General Administration and Support	PS - DBM	As needed	As needed	As needed	As needed	GAA	9,104,000.00	9,104,000.00		
50203090-00	Fuel, Oil & Lubricants	General Administration and Support		As needed	As needed	As needed	As needed	GAA	2,600,000.00	2,600,000.00		
50203990-00	Other Supplies & Materials	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	4,088,000.00	4,088,000.00		
50204010-00	Water Expenses	General Administration and Support	WETI	January to December				GAA	1,000,000.00	1,000,000.00		
50204020-00	Electricity Expenses	General Administration and Support	WETI	January to December				GAA	9,455,000.00	9,455,000.00		
50205010-00	Postage & Courier	General Administration and Support		January to December				GAA	171,000.00	171,000.00		
50205020-01	Telephone Expenses - Mobile	General Administration and Support	WETI	January to December				GAA	2,926,000.00	2,926,000.00		
50205020-02	Telephone Expenses - Landline	General Administration and Support	WETI	January to December				GAA	2,800,000.00	2,800,000.00		
50205030-00	Internet Subscription	General Administration and Support	WETI	January to December				GAA	12,000,000.00	12,000,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio	General Administration and Support	WETI	January to December				GAA	38,000.00	38,000.00		
50206010-00	Awards/ Rewards Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	3,000.00	3,000.00		
50211030-01	ICT Consultancy Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		

50211030-02	Consultancy Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GAA	1,150,000.00	1,150,000.00		
50211990-00	Other Professional Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GAA	20,857,000.00	20,857,000.00		
50212020-00	Janitorial Services	General Administration and Support	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	6,000,000.00	6,000,000.00		
50212030-00	Security Services	General Administration and Support	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	9,000,000.00	9,000,000.00		
50212990-00	Other General Services	General Administration and Support	Shopping	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50604060-01	Refueling of DOT Service Vehicles	General Administration and Support	Public Bidding	January 2018	January 2018	February 2018	February 2018	CO	9,350,000.00		9,350,000.00	
50213040-01	R & M - Building and Other Structures	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	115,000.00	115,000.00		
50213050-01	R & M - Machinery	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50213050-02	R & M - Office Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	720,000.00	720,000.00		
50213050-03	R & M - Info & Comm. Tech Eqpt Software	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	2,007,000.00	2,007,000.00		
50213060-01	R & M - Transportation Eqpt (Motor Vehicles)	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,506,000.00	1,506,000.00		
50213070-00	R & M - Furniture & Fixtures	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50215020-00	Fidelity Bond Premiums	General Administration and Support	Direct Contracting	NA	NA	As needed	As needed	GAA	1,200,000.00	1,200,000.00		
50215030-00	Insurance Expenses (Bldg., Eqpt., Motor Vehicle)	General Administration and Support	Direct Contracting	NA	NA	As needed	As needed	GAA	400,000.00	400,000.00		
50299010-00	Advertising Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	640,000.00	640,000.00		
50299020-00	Printing and Publication	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	828,000.00	828,000.00		
50299030-00	Representation Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	17,504,000.00	17,504,000.00		
50299040-00	Transportation and Delivery	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299050-01	Rental of DOT Building	General Administration and Support	Public Bidding	January to December				GAA	77,255,000.00	77,255,000.00		

50299050-02	Familiarization Trips/ Corporate Social Responsibility and Other Activities of DOT Transportation Requirements (Rents - Motor Vehicles)	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,895,000.00	1,895,000.00		
50299050-03	Rents - Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	2,900,000.00	2,900,000.00		
50299050-08	Rents - ICT Machinery and Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,200,000.00	1,200,000.00		
50299070-99	Subscription Expenses (Newspaper, Magazine, etc. Requirements of DOT)	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GAA	515,000.00	515,000.00		
50201010-00	Travel - Local	OUSEC, TDP	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201010-00	Travel - Foreign	OUSEC, TDP	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50201020-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Travel - Local)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	40,000.00	40,000.00		
50201010-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Representation Expenses)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299030-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Rents - Motor Vehicles)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	35,000.00	35,000.00		
50201010-00	Participation and attendance to meetings, marketing & sales missions, conferences (Travel - Local)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	40,000.00	40,000.00		
50201020-00	Participation and attendance to meetings, marketing & sales missions, conferences (Travel - Foreign)	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	212,939.00	212,939.00		
50203990-00	Participation and attendance to meetings, marketing & sales missions, conferences (Supplies & Materials)	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50205010-00	Postage & Courier	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	21,000.00	21,000.00		
50299030-00	Representation Expenses	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299050-03	Rents - Equipment	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50299070-00	Subscription Expenses	OASEC, FFC	Direct Contracting	NA	NA	As needed	As needed	GAA	10,000.00	10,000.00		

50203010-00	Office Supplies	OASEC, FFC	PS-DBM	As needed	As needed	As needed	As needed	GAA	50,061.00	50,061.00		
50201010-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201020-00	Attendance to Meetings, Conferences, Seminars, etc. Abroad	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	770,000.00	770,000.00		
50203010-00	Office Supplies	OUSEC, ASC	PS-DBM	As needed	As needed	As needed	As needed	GAA	25,000.00	25,000.00		
50203990-00	Other Supplies & Materials	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50205020-01	Fuel, Oil & Lubricants	OUSEC, ASC		As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00		
50213050-02	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	8,000.00	8,000.00		
50213060-00	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	8,000.00	8,000.00		
50299050-03	Repair & Maintenance - Motor Vehicles	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	35,000.00	35,000.00		
50201010-00	Subscription Expenses	OUSEC, ASC	Direct Contracting	NA	NA	As needed	As needed	GAA	10,000.00	10,000.00		
50201020-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	110,000.00	110,000.00		
50203010-00	Attendance to Meetings, Conferences, Seminars, etc. abroad	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	320,000.00	320,000.00		
50203990-00	Office Supplies	OASEC, ASC	PS-DBM	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50203990-00	Giveaways for VIPs	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	38,000.00	38,000.00		
50203090-00	Fuel, Oil & Lubricants	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	120,000.00	120,000.00		
50205010-00	Postage & Courier	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50213050-02	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	20,000.00	20,000.00		
50213050-03	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	20,000.00	20,000.00		
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50299050-03	Rents - Motor Vehicles	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299070-00	Subscription Expenses	OASEC, ASC	Direct Contracting	NA	NA	As needed	As needed	GAA	10,000.00	10,000.00		

50201010-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50201020-00	Attendance to Meetings, Conferences, Seminars, etc. abroad	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	370,000.00	370,000.00		
50203010-00	Office Supplies	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50203090-00	Fuel, Oil & Lubricants	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00		
50203990-00	Other Supplies & Materials	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50205010-00	Postage & Courier	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50213050-03	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299020-00	Printing & Publication	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	8,000.00	8,000.00		
50299050-03	Rents - Motor Vehicles	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	35,000.00	35,000.00		
50299070-99	Subscription Expenses	OASEC, TRCRG	Direct Contracting	NA	NA	As needed	As needed	GAA	20,000.00	20,000.00		
50299010-00	ASEAN Sustainable Tourism Assessment Tool	OTDPRIM	Shopping	1st Quarter of 2018				GAA	25,000.00	25,000.00		
50299010-00	Printing of Info Note & Programme for the hosting of international events	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GAA	100,000.00	100,000.00		
50299010-00	Printing of Travel & Tourism Statistics Booklet	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GAA	60,000.00	60,000.00		
50299010-00	Printing of Compendium of Tourism Statistics	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GAA	435,000.00	435,000.00		
50299010-00	Printing of Monitoring & Evaluation Manual of NTDP	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GAA	175,000.00	175,000.00		
50299010-00	Printing of Local Tourism Planning Guidebook	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GAA	250,000.00	250,000.00		
50299010-00	Printing of NTDP, 2016-2022 (abridge)	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GAA	600,000.00	600,000.00		
50211030-02	Regulatory & Cost Benefit Analysis Consultancy Services	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GAA	500,000.00	500,000.00		
50211990-00	ASEAN Plus Three Tourism Youth Summit 2018 Ground Arrangements	OTDPRIM	Public Bidding	3rd Quarter of 2018				GAA	3,000,000.00	3,000,000.00		
50211990-00	International Hostings (Meal requirements)	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GAA	2,000,000.00	2,000,000.00		

50211990-00	Meals for RIA Consultation meetings / workshops	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December	GAA	180,000.00	180,000.00		
50211990-00	Bilateral Tourism Cooperation Program Ground Arrangements	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December	GAA	1,600,000.00	1,600,000.00		
50211990-00	Global Code of Ethics Campaign Ground Arrangements	OTDPRIM	Public Bidding	3rd Quarter of 2018	GAA	2,230,000.00	2,230,000.00		
50211990-00	Advocacy Campaign on Sustainable Tourism Development Ground Arrangements	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December	GAA	1,500,000.00	1,500,000.00		
50211990-00	Conference Integrator for the World Tourism Day National Conference	OTDPRIM	Public Bidding	3rd Quarter of 2018	GAA	1,500,000.00	1,500,000.00		
50211990-00	World Tourism Day National Conference Ground Arrangements	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018	GAA	300,000.00	300,000.00		
50211990-00	Expert for the Estimation of Tourism Satellite Account	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018	GAA	535,000.00	535,000.00		
50211990-00	Monitoring & Evaluation Manual Resource Speaker	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018	GAA	180,000.00	180,000.00		
50202010-01	ICT Training	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December	GAA	650,000.00	650,000.00		
50202010-01	ICT Subscription	OTDPRIM	Public Bidding	January to December	GAA	2,000,000.00	2,000,000.00		
50299050-01	Venue (Hotels, Training Centers, etc) for the conduct of trainings, seminars, conferences for DOT employees and stakeholders	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	January to December	GAA	21,200,000.00	21,200,000.00		
50299050-04	Rental of LCD, LED Screen, Monitor, ID Maker, Microphone, Laptop, Printer, Photocopier, Scanner	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December	GAA	515,000.00	515,000.00		
50299050-03	Rental of Vans, Coasters, Cars, Buses, Motor Boat	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	January to December	GAA	4,050,000.00	4,050,000.00		
50299050-01	Arrival / Departure Cards Storage	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018	GAA	390,000.00	390,000.00		
50299010-00	ATF 2018 Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018	GAA	120,000.00	120,000.00		
50299010-00	ASEAN Plus Three Tourism Youth Summit 2018 Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018	GAA	50,000.00	50,000.00		
50299010-00	Bilateral Exchange Program Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December	GAA	50,000.00	50,000.00		
50299010-00	ASEAN NTOs Meeting Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018	GAA	100,000.00	100,000.00		
50299010-00	APEC Tourism Ministerial & Working Group Meeting Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018	GAA	140,000.00	140,000.00		

50299010-00	Regulatory Impact Assessment Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018				GAA	50,000.00	50,000.00		
50299010-00	VSS Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GAA	1,200,000.00	1,200,000.00		
50299010-00	MICE Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018				GAA	300,000.00	300,000.00		
50299010-00	Updating of Accommodation Capacity Survey to Select Destinations Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	Shopping	2nd Quarter of 2018				GAA	11,200.00	11,200.00		
50102040-01	Survey Teams / Hosting of international events & other events - Procurement of Uniforms	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GAA	650,000.00	650,000.00		
50299010-00	Collaterals & other supplies	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GAA	233,000.00	233,000.00		
50604050-03	Information and Communication Technology Equipment	OTDPRIM	Public Bidding	2nd Quarter of 2018				CO	13,531,000.00		13,531,000.00	
50604050-15	ICT Software	OTDPRIM	Public Bidding	2nd Quarter of 2018				CO	17,484,000.00		17,484,000.00	
50213210-03	Repair & Maintenance - ICT Equipment Software	OTDPRIM	Public Bidding	3rd Quarter of 2018				GAA	3,400,000.00	3,400,000.00		
50215010-01	Renewal of anti-virus	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GAA	500,000.00	500,000.00		
50215010-01	Renewal of firewall license	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GAA	500,000.00	500,000.00		
50201020-00	Travel - Foreign	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	5,000,000.00	5,000,000.00		
50201010-00	Travel - Local	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	2,635,000.00	2,635,000.00		
50201010-00	Travel - Local	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	320,000.00	320,000.00		
50201020-00	Travel - Foreign	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50203010-00	Office Supplies - (Regular Office Supplies)	OUSEC, FFC	PS - DBM	Janua	As needed	As needed	As needed	GAA	25,000.00	25,000.00		
50203090-00	Fuel, Oil & Lubricants	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00		
50203990-00	Production of Giveaways for VIPs	OUSEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50205010-00	Postage & Courier	OUSEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	4,000.00	4,000.00		
50205020-01	Telephone - Mobile	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	January to December				GAA	100,000.00	100,000.00		
50213050-03	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OUSEC, FFC	Shopping	January to December				GAA	8,000.00	8,000.00		
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OUSEC, FFC	Shopping	January to December				GAA	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OUSEC, FFC	Shopping	January to December				GAA	8,000.00	8,000.00		

50299050-03	Rents - Motor Vehicles	OUSEC, FFC	Shopping	January to December				GAA	35,000.00	35,000.00		
50299070-04	Subscription Expenses	OUSEC, FFC	Shopping	January to December				GAA	10,000.00	10,000.00		
50299020-00	Printing of the 2017 DOT & Attached Agencies Semestral Accomplishment Report	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	200,000.00	200,000.00		
50299020-00	Printing of DOT Year- End Report	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	December				GAA	200,000.00	200,000.00		
50211030-02	Consultancy Services for DOT QMS (2 consultants)	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	1,000,000.00	1,000,000.00		
50211990-00	Training Facilitators	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	550,000.00	550,000.00		
50211990-00	Documentation Team for the QMS	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50211990-00	Meals for the DOT Internal Budget Hearing for FY 2019	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	November				GAA	250,000.00	250,000.00		
50211990-00	Meals for the DOT Midterm Assessment of Plans & Programs for FY 2018	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	250,000.00	250,000.00		
50211990-00	Meals for the Year-End Assessment of Plans & Programs for FY 2018	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	250,000.00	250,000.00		
50211990-00	Meals for Capacity Building Activities	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly				GAA	250,000.00	250,000.00		
50211990-00	DOT ISO Accreditation	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	500,000.00	500,000.00		
50299050-01	Rental of Hotels, Training Centers	Planning Service		As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
50299050-04	Rental of LCD, LED Screen, Monitor, ID Maker, Microphone, Laptop, Printer, Photocopier, Scanner	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
50299050-03	Rental of Vans, Coasters, Cars, Buses, Motor Boat	Planning Service		As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
50299010-00	Conference Kits / Tokens / Giveaways / Supplies Materials	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50201020-00	Travel - Foreign	Planning Service		As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
50201010-00	Travel - Local	Planning Service	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50201010-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Region IX	IAS-MAD	Shopping	April				GAA	23,482.00	23,482.00		
50201010-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Region XI	IAS-MAD	Shopping	April				GAA	24,292.00	24,292.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in San Francisco	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	160,000.00	160,000.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Los Angeles	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	June				GAA	160,000.00	160,000.00		

50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Shanghai	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	July	GAA	60,000.00	60,000.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in New York	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	May	GAA	160,000.00	160,000.00		
50201020-00	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in Tokyo	IAS-MAD	53.9 - Negotiated Procurement (Small Value Procurement)	August	GAA	140,000.00	140,000.00		
50201010-00	Domestic Tickets (DOT Composite Team)	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018	GAA	210,000.00	210,000.00		
50299030-00	Domestic Tickets (DOT Composite Team)	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	3rd Quarter of 2018	GAA	280,000.00	280,000.00		
50201020-00	DOT Composite Team Visit to Los Angeles	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	March	GAA	210,000.00	210,000.00		
50201020-00	DOT Composite Team Visit to Tokyo	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	Tokyo	GAA	91,000.00	91,000.00		
50201020-00	DOT Composite Team Visit to Beijing	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	June	GAA	105,000.00	105,000.00		
50201020-00	DOT Composite Team Visit to New York	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	July	GAA	210,000.00	210,000.00		
50201020-00	DOT Composite Team Visit to Osaka	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	September	GAA	91,000.00	91,000.00		
50201020-00	DOT Composite Team Visit to San Francisco	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	October	GAA	210,000.00	210,000.00		
50201010-00	Domestic Tickets (DOT Annual Strategic Work Planning Sessions)	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	November	GAA	120,000.00	120,000.00		
50299030-00	Tour Package (DOT Annual Strategic Work Planning Sessions)	IAS-OAD	53.9 - Negotiated Procurement (Small Value Procurement)	November	GAA	160,000.00	160,000.00		
50202010-00	Seminar on GAD for DOT Officials and Employees	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018	GAA	100,000.00	100,000.00		
50201010-00	Seminar on GAD for Tourism Stakeholders (Ground handling arrangements)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	4th Quarter of 2018	GAA	200,000.00	200,000.00		
50203990-00	Seminar on GAD for Tourism Stakeholders (Seminar kit & promo materials)	Legal Affairs Service	Shopping	4th Quarter of 2018	GAA	9,000.00	9,000.00		
50299020-00	Seminar on GAD for Tourism Stakeholders (Printing of seminar brochures)	Legal Affairs Service	Shopping	4th Quarter of 2018	GAA	2,000.00	2,000.00		
50299030-00	Seminar on RA9184 & its IRR (Venue, accommodation & meals)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018	GAA	150,000.00	150,000.00		
50203990-00	Seminar on RA9184 & its IRR (Seminar kit & promo materials)	Legal Affairs Service	Shopping	1st Quarter of 2018	GAA	7,500.00	7,500.00		
50299020-00	Seminar on RA9184 & its IRR (Printing of seminar brochures / programmes)	Legal Affairs Service	Shopping	1st Quarter of 2018	GAA	2,000.00	2,000.00		
50201010-00	Seminar on RA9470 (Ground handling arrangements)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	1st Quarter of 2018	GAA	200,000.00	200,000.00		

50203990-00	Seminar on RA9470 (Seminar kit & promo materials)	Legal Affairs Service	Shopping	1st Quarter of 2018				GAA	7,500.00	7,500.00		
50299020-00	Seminar on RA9470 (Printing of seminar brochures / programmes)	Legal Affairs Service	Shopping	1st Quarter of 2018				GAA	2,000.00	2,000.00		
50299030-00	Seminar on Administrative Laws and / or Other Relevant Law (Venue, accommodation & meals)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	2nd Quarter of 2018				GAA	150,000.00	150,000.00		
50203990-00	Seminar on Administrative Laws and / or Other Relevant Law (Seminar kit & promo materials)	Legal Affairs Service	Shopping	3rd Quarter of 2018				GAA	9,000.00	9,000.00		
50299020-00	Seminar on Administrative Laws and / or Other Relevant Law (Printing of seminar brochures / programmes)	Legal Affairs Service	Shopping	3rd Quarter of 2018				GAA	2,000.00	2,000.00		
50202010-02	Strategic Planning Workshop & Team Building (Ground handling arrangements)	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement)	December				GAA	200,000.00	200,000.00		
50299030-00	Assistance to Regional Offices, coordination with OSG & membership in committees, and as may be instructed by the Secretary (Venue, accommodation, & meals)	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201010-00	Assistance to Regional Offices, coordination with OSG & membership in committees, and as may be instructed by the Secretary (Transportation, airfares including transfers)	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201020-00	Travel - Foreign	Legal Affairs Service	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	1,800,000.00	1,800,000.00		
50203110-01	Procurement of textbooks & other instructional materials	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50205010-00	Mobile	Legal Affairs Service	WETI	January to December				GAA	129,000.00	129,000.00		
50213050-03	Computer repair & maintenance	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GAA	40,000.00	40,000.00		
50201020-00	Participation to Market Intelligence / Competitors Analysis	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GAA	50,000.00	50,000.00		
50201020-00	Participation to Moscow Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	180,000.00	180,000.00		
50201020-00	Participation to Arabian Travel Mart	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	240,000.00	240,000.00		
50201020-00	Participation to Marine Diving Fair	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	80,000.00	80,000.00		
50201020-00	Participation to European Dive Show (EUDI)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	180,000.00	180,000.00		
50201020-00	Participation to Thailand Travel & Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	100,000.00	100,000.00		
50201020-00	Participation to International Dive & Lifestyle Show (Interdive)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	180,000.00	180,000.00		
50201020-00	Participation to Diving Equipment & Marketing Association (DEMA) Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	November				GAA	100,000.00	100,000.00		
50201020-00	Participation to Salon de la Plongee Sous Marine	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	December				GAA	250,000.00	250,000.00		

50201010-00	Participation to Product Update (Clark, Zambales & Romblon)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GAA	105,000.00	105,000.00		
50201010-00	Familiarization Trips for Dive Operators & Media	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GAA	300,000.00	300,000.00		
50211990-00	Moscow Dive Show Booth Design, Setup and Dismantling	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	December 2017	December 2017	January 2018	January 2018	GAA	920,000.00	920,000.00		
50211990-00	European Dive Show (EUDI) Booth Design, Setup and Dismantling	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	920,000.00	920,000.00		
50211990-00	Booth Design, Setup and Dismantling Thailand Travel & Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	850,000.00	850,000.00		
50211990-00	International Dive & Lifestyle Show (Interdive) Booth Design, Setup and Dismantling	Office of Product & Market Dev't. - Dive	Public Bidding	May	May	June	June	GAA	1,200,000.00	1,200,000.00		
50211990-00	Salon de la Plongee Sous Marine Booth Design, Setup and Dismantling	Office of Product & Market Dev't. - Dive	Public Bidding	October	October	November	November	GAA	2,200,000.00	2,200,000.00		
50299050-01	Moscow Dive Show Booth Space Rental	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	495,000.00	495,000.00		
50299050-01	European Dive Show (EUDI) Booth Space Rental	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	450,000.00	450,000.00		
50299050-01	Thailand Travel & Dive Show Booth Space Rental	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	275,000.00	275,000.00		
50299050-01	International Dive & Lifestyle Show (Interdive) Space Rental	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	470,000.00	470,000.00		
50299050-01	Salon de la Plongee Sous Marine Booth Space Rental	Office of Product & Market Dev't. - Dive		December				GAA	1,200,000.00	1,200,000.00		
50299050-02	Rental of Vehicle for 6th Anilao Underwater Photo Competition Festival	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	November				GAA	220,000.00	220,000.00		
50299050-02	Rental of Vehicle for Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe, Middle East & North America	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	60,000.00	60,000.00		
50299050-02	Rental of Vehicle for Dive Product Assessment & Market Research Surveys	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50299010-00	Ground arrangements for Dive Product Assessment & Market Research Surveys	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299010-00	Ground arrangements for the 6th Anilao Underwater Photo Competition Festival	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	November				GAA	450,000.00	450,000.00		
50299010-00	Groundhandling for the Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe, Middle East & North America	Office of Product & Market Dev't. - Dive	Public Bidding	February	February	March	March	GAA	1,500,000.00	1,500,000.00		
50211990-00	6th Anilao Underwater Photo Competition Festival (Video Production House)	Office of Product & Market Dev't. - Dive	Public Bidding	August	August	September	September	GAA	1,000,000.00	1,000,000.00		
50211990-00	6th Anilao Underwater Photo Competition Festival (Entertainment)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	September	September	September	September	GAA	180,000.00	180,000.00		

50211990-00	6th Anilao Underwater Photo Competition Festival (Competition Management)	Office of Product & Market Dev't. - Dive	Public Bidding	August	August	September	September	GAA	1,000,000.00	1,000,000.00		
50211990-00	Website & Media Application	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GAA	2,920,000.00	2,920,000.00		
50211990-00	Social Media Management	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GAA	1,800,000.00	1,800,000.00		
50211990-00	PR Management	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GAA	3,000,000.00	3,000,000.00		
50211990-00	Performance Marketing	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GAA	2,880,000.00	2,880,000.00		
50211990-00	Dive Mobile App	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	200,000.00	200,000.00		
50211990-00	Underwater Photography Events / Workshops	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	724,500.00	724,500.00		
50203990-00	Promotional materials for distribution in international dive shows	Office of Product & Market Dev't. - Dive	Public Bidding	March	March	April	April	GAA	1,350,000.00	1,350,000.00		
50203990-00	6th Anilao Underwater Photo Competition promotional materials	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	350,000.00	350,000.00		
50203990-00	Other Supplies & Materials	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00		
50299030-00	Market Intelligence	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	50,000.00	50,000.00		
50299030-00	Consultative Meeting	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	70,000.00	70,000.00		
50299030-00	Moscow Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	60,000.00	60,000.00		
50299030-00	European Dive Show (EUDI)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	60,000.00	60,000.00		
50299030-00	Thailand Travel & Dive Show	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	60,000.00	60,000.00		
50299030-00	International Dive & Lifestyle Show (Interdive)	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	60,000.00	60,000.00		
50299030-00	Salon de la Plongee Sous Marine	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	December				GAA	60,000.00	60,000.00		
50299030-00	Dive Roadshow	Office of Product & Market Dev't. - Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	120,000.00	120,000.00		
50299010-00	Dive Philippine Specialist Program (Japan & Middle East)	Office of Product & Market Dev't. - Dive	Public Bidding	As needed	As needed	As needed	As needed	GAA	2,700,000.00	2,700,000.00		
50299010-00	Dive MEdia Fam Trips (Asia, Europe, Middle East & the US markets)	Office of Product & Market Dev't. - Dive	Public Bidding	As needed	As needed	As needed	As needed	GAA	1,800,000.00	1,800,000.00		
50299010-00	Tactical Ads in Prominent Dive Magezines	Office of Product & Market Dev't. - Dive	Public Bidding	As needed	As needed	As needed	As needed	GAA	2,000,000.00	2,000,000.00		
50201020-00	Procurement of air tickets for FITUR (Madrid, Spain)	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	167,000.00	167,000.00		
50201020-00	Procurement of air tickets for TOPRESA (Paris, France)	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	599,550.00	599,550.00		

50201020-00	Procurement of air tickets for TTG INCONTRI (Rimini, Italy)	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	186,790.00	186,790.00		
50211990-00	Booth Space Reservation for FITUR 2019 (Madrid, Spain)	Office of Product & Market Dev't. - Europe	Direct Contracting	NA	NA	May	May	GAA	850,000.00	850,000.00		
50211990-00	Booth Space Reservation for TOPRESA 2019	Office of Product & Market Dev't. - Europe	Direct Contracting	NA	NA	February	February	GAA	1,900,000.00	1,900,000.00		
50211990-00	Booth Space Reservation for TTG INCONTRI 2019	Office of Product & Market Dev't. - Europe	Direct Contracting	NA	NA	July	July	GAA	900,000.00	900,000.00		
50211990-00	Booth Design, Setup and Dismantling for FITUR	Office of Product & Market Dev't. - Europe	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	3,255,000.00	3,255,000.00		
50211990-00	Booth Design, Setup and Dismantling for TOPRESA	Office of Product & Market Dev't. - Europe	Public Bidding	July 2018	July 2018	August 2018	August 2018	GAA	1,627,500.00	1,627,500.00		
50211990-00	Booth Design, Setup and Dismantling for TTG	Office of Product & Market Dev't. - Europe	Public Bidding	August	August	September	September	GAA	1,080,000.00	1,080,000.00		
50211990-00	Booth Design, Setup and Dismantling for VAKANTIBEURS (Netherlands)	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January	October			GAA	500,000.00	500,000.00		
50203990-00	Procurement of Giveaways for FITUR	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	47,680.00	47,680.00		
50203990-00	Procurement of Giveaways for TOPRESA	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	241,500.00	241,500.00		
50203990-00	Procurement of Giveaways for TTG INCONTRI	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	250,000.00	250,000.00		
50299010-00	Nordic Tour Operations Fam Trip	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	700,000.00	700,000.00		
50299010-00	Joint Promo Fam Tour with Nordic airline partners and tour operators	Office of Product & Market Dev't. - Europe	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	1,750,000.00	1,750,000.00		
50299010-00	Spanish Tour operators fam trip	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	914,000.00	914,000.00		
50299010-00	French tour operators fam trip	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	500,000.00	500,000.00		
50299010-00	Italian tour operators fam trip	Office of Product & Market Dev't. - Europe	Public Bidding	January	January	February	February	GAA	1,072,500.00	1,072,500.00		
50299010-00	Netherlands tour operators fam trip	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	500,000.00	500,000.00		
50299010-00	Swiss tour operators fam trip	Office of Product & Market Dev't. - Europe	Public Bidding	June	June	July	July	GAA	1,000,000.00	1,000,000.00		
50299010-00	PHITEX pre and post fam tour of tour operators from Europe	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	906,924.80	906,924.80		

50299010-00	Swiss media fam tour	Office of Product & Market Dev't. - Europe	Public Bidding	July					GAA	1,500,000.00	1,500,000.00		
50211990-00	FITUR (Madrid, Spain) - entertainers/animators for the trade fair	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January					GAA	85,000.00	85,000.00		
50211990-00	TOPRESA (Paris, France) entertainers/animators for the trade fair	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	August					GAA	85,000.00	85,000.00		
50211990-00	TTG INCONTRI (Rimini, Italy) entertainers/animators for the trade fair	Office of Product & Market Dev't. - Europe	53.9 - Negotiated Procurement (Small Value Procurement)	October					GAA	85,000.00	85,000.00		
50201010-00	B2B Meetings to activate Philippine travel trade partners for the Middle East region	Office of Product & Market Dev't. - Middle East	Shopping	Per Semester					GAA	30,000.00	30,000.00		
50211990-00	Space Reservation for Riyadh Travel Fair 2019	Office of Product & Market Dev't. - Middle East	Direct Contracting	NA	NA	October	October		GAA	1,647,360.00	1,647,360.00		
50211990-00	Riyadh Travel Fair 2018 - Stand Design, Set Up and Dismantling	Office of Product & Market Dev't. - Middle East	Public Bidding	January	January	February	February		GAA	1,896,620.00	1,896,620.00		
50201020-00	Riyadh Travel Fair 2018 - airline tickets	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March					GAA	198,991.00	198,991.00		
50299020-00	Riyadh Travel Fair 2018 - Production of IEC materials and roll-up banners	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March					GAA	255,530.00	255,530.00		
50299010-00	Riyadh Travel Fair 2018 - Production of giveaways	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March					GAA	403,672.00	403,672.00		
50203990-00	Riyadh Travel Fair 2018 - Booth giveaways (dried mangoes)	Office of Product & Market Dev't. - Middle East	Shopping	March					GAA	30,345.00	30,345.00		
50211990-00	Arabian Travel Mart 2019 (Dubai, UAE) Space Reservation	Office of Product & Market Dev't. - Middle East	Direct Contracting	NA	NA	November	November		GAA	9,312,026.00	9,312,026.00		
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) Stand Design, Set- Up and Dismantling	Office of Product & Market Dev't. - Middle East	Public Bidding	February	February	March	March		GAA	3,943,170.00	3,943,170.00		
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) airline tickets	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March					GAA	789,171.00	789,171.00		
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) booth animators and entertainers	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March					GAA	63,000.00	63,000.00		
50299020-00	Arabian Travel Mart 2018 (Dubai, UAE) printing of IEC materials and roll out banners	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March					GAA	241,967.00	241,967.00		
50299010-00	Arabian Travel Mart 2018 (Dubai, UAE) Production of Souvenirs	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March					GAA	709,770.00	709,770.00		
50230990-00	Arabian Travel Mart 2018 (Dubai, UAE) giveaways (dried mangoes)	Office of Product & Market Dev't. - Middle East	Shopping	March					GAA	33,750.00	33,750.00		
50201020-00	Product Presentations/ Roadshows in second- tier markets in the Middle East air tickets	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	September					GAA	200,000.00	200,000.00		
50299010-00	Product Presentations/ Roadshows in second- tier markets in the Middle East Giveaways	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	September					GAA	50,000.00	50,000.00		

50211990-00	Groundhandling Services for travel trade familiarization trips	Office of Product & Market Dev't. - Middle East	Public Bidding	August				GAA	2,500,000.00	2,500,000.00		
50211990-00	Groundhandling Services for media familiarization trips	Office of Product & Market Dev't. - Middle East	Public Bidding	October				GAA	1,500,000.00	1,500,000.00		
50299010-00	Reproduction of IEC materials	Office of Product & Market Dev't. - Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	800,000.00	800,000.00		
50299050-01	Booth Space Rental for South Asia Travel and Tourism Exhibition (SATTE) Delhi and Business Mission feeder cities in India in conjunction with the SATTE	Office of Product & Market Dev't. - India	Direct Contracting	NA	NA	January	January	GAA	700,000.00	700,000.00		
50211990-00	Booth design, construction, setup and dismantling for SATTE Delhi and Business Mission feeder cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	600,000.00	600,000.00		
50203990-00	Production of giveaways for SATTE Delhi and Business Mission feeder cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	180,000.00	180,000.00		
50201020-00	Airline tickets and travel insurance for SATTE Delhi and Business Mission feeder cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	705,520.00	705,520.00		
50201020-00	Visa and Travel Tax of Entertainers for SATTE Delhi and Business Mission feeder cities in India	Office of Product & Market Dev't. - India	Shopping	January				GAA	20,480.00	20,480.00		
50211990-00	Groundhandler for Philippine Travel Exchange (to cover all ground requirements including meals, accommodation, domestic transfers and tours	Office of Product & Market Dev't. - India	Public Bidding	June	June	July	July	GAA	1,000,000.00	1,000,000.00		
50211990-00	Ground Arrangements for the Familiarization Tours for Travel Trade/Tour Operators	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	848,046.00	848,046.00		
50201020-00	Airline tickets and Travel Insurance for the Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	June				GAA	705,520.00	705,520.00		
50203990-00	Production of giveaways for the Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	June				GAA	180,000.00	180,000.00		
50201020-00	Visa and Travel Tax of Entertainers for Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't. - India	Shopping	June				GAA	20,480.00	20,480.00		
50211990-00	Entertainers for Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	June				GAA	100,000.00	100,000.00		
50211990-00	Ground Arrangements for the Familiarization Tours for Wedding Planners/Corporates	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	848,046.00	848,046.00		
50211990-00	Ground Arrangements for the Familiarization Tour for Golf Players/ Enthusiasts	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	848,046.00	848,046.00		
50211990-00	Ground Arrangements for the Familiarization Tour for Divers/Dive Enthusiasts	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	October				GAA	529,145.00	529,145.00		
50211990-00	Ground Arrangements for the Familiarization Tour for Media/ Bloggers	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	529,145.00	529,145.00		
50203990-00	Production of Giveaways	Office of Product & Market Dev't. - India	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	100,000.00	100,000.00		

50211990-00	Booth Space Reservation for the Moscow International Travel and tourism (MITT) Exhibition 2019	Office of Product & Market Dev't. - Russia	Direct Contracting	NA	NA	October	October	GAA	3,700,000.00	3,700,000.00		
50211990-00	Booth Space Reservation for Pacific International Tourism Expo (PITE)	Office of Product & Market Dev't. - Russia	Direct Contracting	NA	NA	April	April	GAA	175,000.00	175,000.00		
50201020-00	Product Development (Airfare)	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	100,000.00	100,000.00		
50201020-00	MITT Exhibition 2018 travel expenses	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	975,000.00	975,000.00		
50201020-00	Post MITT Selling Mission travel expenses	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	250,000.00	250,000.00		
50201020-00	Travel Expenses for consumer promotion activities through Russian retail brands, mall and airport promotion, and other tactical and strategic placements	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	250,000.00	250,000.00		
50201020-00	Travel Expenses for PITE	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	180,000.00	180,000.00		
50299050-04	Consumer promotion activities, i.e. Mall promotion, Philippine Festival, joint promos, etc. (rental of furnitures)	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	September and November				GAA	1,262,240.00	1,262,240.00		
50211990-00	Booth design, setup and dismantling for MITT Exhibition 2018	Office of Product & Market Dev't. - Russia	Public Bidding	January	January	February	february	GAA	2,250,000.00	2,250,000.00		
50211990-00	Booth design, setup and dismantling for PITE	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	250,000.00	250,000.00		
50211990-00	Booth design, setup and dismantling for consumer activation activities	Office of Product & Market Dev't. - Russia	Public Bidding	August and November				GAA	2,000,000.00	2,000,000.00		
50211990-00	Animators/ Entertainers for MISS Exhibition 2018 and post MITT Selling Mission	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	700,000.00	700,000.00		
50211990-00	Animators/ Entertainers for PITE	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	80,000.00	80,000.00		
50211990-00	Animators/ Entertainers for onsumer activation activities	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August and November				GAA	500,000.00	500,000.00		
50299020-00	IEC materials for MITT Exhibition 2018 and post-MITT Selling Mission	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	500,000.00	500,000.00		
50299020-00	IEC materials for consumer activation activities	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	500,000.00	500,000.00		
50203990-00	Promotional giveaways for MITT Exhibition 2018 and post- MITT Selling Mission	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	120,600.00	120,600.00		
50203990-00	Promotional giveaways for consumer activation activities	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	400,000.00	400,000.00		
50299010-00	Groundhandling for familiarization tours for Russian journalists, web- based media outfits and bloggers, etc	Office of Product & Market Dev't. - Russia	Public Bidding	June	June	August	August	GAA	2,500,000.00	2,500,000.00		

50299010-00	Groundhandling for familiarization tours for Russian tour operators, charter operators, airlines	Office of Product & Market Dev't. - Russia	Public Bidding	June	June	August	August	GAA	4,500,000.00	4,500,000.00		
50203990-00	Support activities of head office	Office of Product & Market Dev't. - Russia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50211990-00	Develop programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50201010-00	Local travel expense in relation to the development of programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50299030-00	Develop programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50299030-00	Networking and B2B with selected sellers	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299050-01	Booth space rental for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	500,000.00	500,000.00		
50299050-04	Equipment rental (2 tables plus 4 chairs) for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	150,000.00	150,000.00		
50201020-00	Travel expenses for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	150,000.00	150,000.00		
50299030-00	Representation expenses for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	100,000.00	100,000.00		
50203990-00	Giveaways for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	150,000.00	150,000.00		
50205010-00	Postage and Courier services for Tiara Tunggal Cemerland (TTC) Travel Mart	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	50,000.00	50,000.00		
50299010-00	Ad placements for joint promotion/ trade support	Office of Product & Market Dev't. - Indonesia	Public Bidding	February	February	March	March	GAA	2,000,000.00	2,000,000.00		
50211990-00	Groundhandling services for familiarization trip for Indonesian agents (PHITEX)	Office of Product & Market Dev't. - Indonesia	Public Bidding	July	July	August	August	GAA	1,400,000.00	1,400,000.00		
50299030-00	Representation expenses for PHITEX	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	100,000.00	100,000.00		
50299050-01	Booth Space rental for consumer travel fair	Office of Product & Market Dev't. - Indonesia	Lease of Venue	March				GAA	300,000.00	300,000.00		
50211990-00	Booth production and manpower	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	500,000.00	500,000.00		
50299050-04	Equipment rental for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	150,000.00	150,000.00		
50201020-00	Travel Expense for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	100,000.00	100,000.00		
50299030-00	Representation expenses for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	100,000.00	100,000.00		

50203990-00	Giveaways for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	200,000.00	200,000.00		
50205010-00	Postage and Courier services for Consumer Travel Fair	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	150,000.00	150,000.00		
50299010-00	Ad placements (Digital OOH/ LED Ads)	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	2,000,000.00	2,000,000.00		
50211990-00	Groundhandling services for Indonesian Media Fam trip	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,400,000.00	1,400,000.00		
50299030-00	Representation expenses for Indonesian Media Fam trip	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299010-00	Ad placements for joint promotions thru retails/ consumer product	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		
50299010-00	Ad placements (ads/bus wrap)	Office of Product & Market Dev't. - Indonesia	Direct Contracting	NA	NA	As needed	As needed	GAA	3,000,000.00	3,000,000.00		
50203990-00	Giveaways in Bahasa	Office of Product & Market Dev't. - Indonesia	Public Bidding	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299020-00	Printing of flyers/brochures in Bahasa	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50211990-00	Maintenance of website in Bahasa	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299030-00	Support activities of head office	Office of Product & Market Dev't. - Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	600,000.00	600,000.00		
50201010-00	Travel expenses to Develop programs to new destinations like Davao and Siargao for the Indonesian market; market research on Dive	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50299030-00	Develop programs to new destinations like Davao and Siargao for the Indonesian market; market research on Dive	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50299030-00	Networking and B2B with selected sellers	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50211990-00	Booth construction and design for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	Public Bidding	July	July	August	August	GAA	1,000,000.00	1,000,000.00		
50299050-01	Booth space rental for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	900,000.00	900,000.00		
50299050-04	Equipment rental for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	100,000.00	100,000.00		
50201020-00	Travel Expenses for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	100,000.00	100,000.00		
50299030-00	Representation expenses for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	100,000.00	100,000.00		
50203990-00	Giveaways for the International Travel Expo (Ho Chi Minh)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	100,000.00	100,000.00		

50299010-00	Ad placements (outdoor advertising - backlit ad display)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299050-01	Venue rental for the Sales Mission in Ho Chi Minh	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	350,000.00	350,000.00		
50299030-00	Meals for the Sales Mission in Ho Chi Minh	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	150,000.00	150,000.00		
50299030-00	Other expenses for the Sales Mission in Ho Chi Minh	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	100,000.00	100,000.00		
50203990-00	Giveaways for the Sales Mission in Ho Chi Minh	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	100,000.00	100,000.00		
50211990-00	Groundhandling services for the familiarization tour for agents (PHITEX)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	500,000.00	500,000.00		
50299030-00	Expenses for the familiarization tour for agents (PHITEX)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	100,000.00	100,000.00		
50211990-00	Booth construction and design for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	900,000.00	900,000.00		
50299050-01	Booth Space rental for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	700,000.00	700,000.00		
50299050-04	Equipment rental for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	100,000.00	100,000.00		
50201020-00	Travel expenses for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	100,000.00	100,000.00		
50299030-00	Other expenses for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	100,000.00	100,000.00		
50203990-00	Giveaways for the Vietnam International Travel Mart (Hanoi)	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	April				GAA	100,000.00	100,000.00		
50211990-00	Booth construction and design for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	400,000.00	400,000.00		
50299050-01	Booth Space Rental for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	200,000.00	200,000.00		
50299050-04	Equipment rental for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	100,000.00	100,000.00		
50201020-00	Travel Expenses for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	100,000.00	100,000.00		
50299030-00	Other expenses for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	100,000.00	100,000.00		
50203990-00	Giveaways for the Wedding Festival	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	100,000.00	100,000.00		
50299010-00	Ads/PR in Lifestyle/ Travel Magazines	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	May				GAA	1,000,000.00	1,000,000.00		

50211990-00	Groundhandling services for the Vietnamese Media Fam Trip	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	400,000.00	400,000.00		
50299030-00	Other expenses for the Vietnamese Media Fam Trip	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	100,000.00	100,000.00		
50299010-00	Out of Home (OOH) Ads	Office of Product & Market Dev't. - Vietnam	Public Bidding	May	May	June	June	GAA	1,400,000.00	1,400,000.00		
50299010-00	Joint promotions with retail/consumer product companies	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	500,000.00	500,000.00		
50203990-00	Giveaways	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299020-00	Printing of flyers/brochures in Vietnamese	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50211990-00	Groundhandling services for website and facebook accounts	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299030-00	Support activities of head office	Office of Product & Market Dev't. - Vietnam	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
50211990-00	Product Audit/ Inspection	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	November				GAA	100,000.00	100,000.00		
50201020-00	Travel expenses for Product Audit/ Inspection	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	November				GAA	100,000.00	100,000.00		
50211990-00	Inter- agency meetings/workshops	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	175,000.00	175,000.00		
50201020-00	Travel expenses for inter-agency meetings/ workshops	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	175,000.00	175,000.00		
50211990-00	Booth design, setup and dismantling for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	Public Bidding	January	January	February	February	GAA	3,100,000.00	3,100,000.00		
50299050-01	Booth space rental for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	Direct Contracting	NA	NA	February	February	GAA	2,500,000.00	2,500,000.00		
50201020-00	Travel expenses for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	Public Bidding	February				GAA	1,000,000.00	1,000,000.00		
50299030-00	Other expenses for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	200,000.00	200,000.00		
50203990-00	Giveaways for Seatrade Cruise Global	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	200,000.00	200,000.00		
50211990-00	Booth design, setup and dismantling for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	900,000.00	900,000.00		
50299050-01	Booth space rental for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	Lease of Venue	September				GAA	700,000.00	700,000.00		
50201020-00	Travel expenses for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	200,000.00	200,000.00		
50299030-00	Other expenses for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	100,000.00	100,000.00		

50203990-00	Giveaways for Seatrade Cruise Asia	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	100,000.00	100,000.00		
50211990-00	Booth design, setup and dismantling for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	Public Bidding	July	July	August	August	GAA	1,000,000.00	1,000,000.00		
50299050-01	Booth space rental for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	Lease of Venue	August				GAA	900,000.00	900,000.00		
50201020-00	Travel expenses for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	400,000.00	400,000.00		
50299030-00	Other expenses for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	100,000.00	100,000.00		
50203990-00	Giveaways for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	100,000.00	100,000.00		
50211990-00	Booth design, setup and dismantling for China Cruise Summit	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	300,000.00	300,000.00		
50299050-01	Booth space rental for China Cruise Summit	Office of Product & Market Dev't. - Cruise	Lease of Venue	September				GAA	300,000.00	300,000.00		
50201020-00	Travel expenses for China Cruise Summit	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	200,000.00	200,000.00		
50299030-00	Other expenses for China Cruise Summit	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	September				GAA	100,000.00	100,000.00		
50203990-00	Giveaways for Seatrade Cruise Europe/ Med	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	August				GAA	100,000.00	100,000.00		
50299010-00	Joint promotion/trade support with Chinese cruise charterers and cruise lines	Office of Product & Market Dev't. - Cruise	Public Bidding	As needed	As needed	As needed	As needed	GAA	2,000,000.00	2,000,000.00		
50211990-00	Tour operator services for incentive groups	Office of Product & Market Dev't. - Cruise	Public Bidding	As needed	As needed	As needed	As needed	GAA	2,950,000.00	2,950,000.00		
50299030-00	Meal and other expenses for incentive groups	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
50299010-00	Consumer advertising (Placement of Ads)	Office of Product & Market Dev't. - Cruise	Public Bidding	As needed	As needed	As needed	As needed	GAA	3,000,000.00	3,000,000.00		
50203990-00	Giveaways	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299020-00	Printing of Brochures	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	700,000.00	700,000.00		
50211990-00	Groundhandling services for familiarization tours for cruise agents and media	Office of Product & Market Dev't. - Cruise	Public Bidding	As needed	As needed	As needed	As needed	GAA	2,300,000.00	2,300,000.00		
50299030-00	Other expenses for familiarization tours for cruise agents and media	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299030-00	Support activities of head office including procurement of supplies and equipment, networking meetings, communications, freight/shipments, travel expenses and other activities	Office of Product & Market Dev't. - Cruise	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50211990-00	Booth design, setup and dismantling for East Mediterranean International Tourism and Travel Exhibition (EMITT)	Office of Product & Market Dev't. - SDTU	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	2,000,000.00	2,000,000.00		

50201020-00	Travel expenses for EMITT Exhibition	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	800,000.00	800,000.00		
50211990-00	Animators/ Performers for EMITT Exhibition	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	100,000.00	100,000.00		
50203990-00	Giveaways for EMITT Exhibition	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	400,000.00	400,000.00		
50211990-00	Booth design, setup and dismantling for International Mediterranean Tourism Market	Office of Product & Market Dev't. - SDTU	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	3,000,000.00	3,000,000.00		
50201020-00	Travel Expenses for International Mediterranean Tourism Market	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	750,000.00	750,000.00		
50211990-00	Animators/ Performers for International Mediterranean Tourism Market	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	50,000.00	50,000.00		
50299010-00	Groundhandling services for Familiarization trip for Agents	Office of Product & Market Dev't. - SDTU	Public Bidding	As needed	As needed	As needed	As needed	GAA	6,000,000.00	6,000,000.00		
50299010-00	Meals, arrival reception (welcome leis), tours, airfares in support of familiarization trips	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
50202010-02	MDG Team Building Workshop (venue, meals, accommodation, supplies, transportation)	Office of Product & Market Dev't. - SDTU	Public Bidding	October	October	November	November	GAA	3,000,000.00	3,000,000.00		
50203990-00	Support activities of head office	Office of Product & Market Dev't. - SDTU	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	304,000.00	304,000.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Canada	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	5,271,996.53	5,271,996.53		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Spain	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	1,300,000.00	1,300,000.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Hongkong	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	4,955,950.00	4,955,950.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Thailand	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	4,819,075.00	4,819,075.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Singapore	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	4,844,660.00	4,844,660.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Indonesia	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	4,619,155.97	4,619,155.97		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Malaysia	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	6,117,575.00	6,117,575.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Vietnam	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	4,425,290.12	4,425,290.12		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Russia	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	4,430,592.00	4,430,592.00		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - India	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	6,457,990.50	6,457,990.50		
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Middle East	Office of Product & Market Dev't. - Support Services	Public Bidding	January to December				GAA	3,388,405.68	3,388,405.68		

50201010-00	Personnel Audit (Regional Offices)	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	114,000.00	114,000.00		
50201020-00	Personnel Audit (Foreign Offices)	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	285,000.00	285,000.00		
50299020-00	Printing and Publication	Human Resource Division	Shopping	As needed	As needed	As needed	As needed	GAA	19,000.00	19,000.00		
50299010-00	Advertising Expense	Human Resource Division	Shopping	As needed	As needed	As needed	As needed	GAA	28,000.00	28,000.00		
50299030-00	Representation Expenses	Human Resource Division	Shopping	As needed	As needed	As needed	As needed	GAA	47,000.00	47,000.00		
50299070-04	Subscription Expenses	Human Resource Division	Shopping	As needed	As needed	As needed	As needed	GAA	9,000.00	9,000.00		
50206010-02	DOT Annual Loyalty Awards	Human Resource Division	Public Bidding	July	July	August	August	GAA	3,000,000.00	3,000,000.00		
50211990-00	Competency Based Assessment Program	Human Resource Division	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	3,000,000.00	3,000,000.00		
50211990-00	Human Resource Information System (HRIS)	Human Resource Division	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	10,000,000.00	10,000,000.00		
50299030-00	Catering for Thanksgiving Mass & Other Occasions	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	6,300,000.00	6,300,000.00		
50203990-00	T-Shirts for Inter- Agency Participants	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	144,000.00	144,000.00		
50211990-00	DOT Community Social Responsibility (CSR)	Human Resource Division	Public Bidding	May and September				GAA	14,400,000.00	14,400,000.00		
50211990-00	Year- End Assessment/Fellowship Program (DOT Christmas Party)	Human Resource Division	Public Bidding	November	November	December	December	GAA	7,000,000.00	7,000,000.00		
50211990-00	Tourism Week Celebration	Human Resource Division	Public Bidding	July	July	August	August	GAA	4,000,000.00	4,000,000.00		
50203070-00	Medicines and Medical Supplies for the DOT Clinic	Human Resource Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,800,000.00	1,800,000.00		
50211990-00	Annual Physical Examination of DOT Employees	Human Resource Division	Public Bidding	April	April	May	May	GAA	6,000,000.00	6,000,000.00		
50211990-00	Vaccination Program for DOT Employees	Human Resource Division	Public Bidding	April	April	May	May	GAA	6,000,000.00	6,000,000.00		
50211990-00	Mandatory Drug Testing of DOT Employees	Human Resource Division	Public Bidding	March	March	April	April	GAA	5,832,000.00	5,832,000.00		
50201010-00	Domestic air tickets for Training and Capacity Building	Budget Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	113,513.50	113,513.50		
50201020-00	Domestic air tickets for Training and Capacity Building	Budget Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	158,918.90	158,918.90		
50201010-00	Travel expenses for FMS Intervention to Foreign Offices	Budget Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	888,004.32	888,004.32		
50299030-00	Travel expenses for meeting, activities, attendance and participation in regional events organized by LGUs, local tourism councils and private sector	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299000-02	Other expenses for meeting, activities, attendance and participation in regional events organized by LGUs, local tourism councils and private sector	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		

50201010-00	For meeting, activities, attendance and participation in regional events organized by LGUs, local tourism councils and private sector	Office of the Director - OTSR	Shopping	As needed	As needed	As needed	As needed	GAA	20,000.00	20,000.00		
50201020-00	Local travel expenses for participation/ representation in various meetings and attendance in marketing & sales missions, conferences for regions with greatest market potentials and fulfill commitments to various international tourism organizations	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	234,000.00	234,000.00		
50203990-00	Overseas travel expenses for participation/ representation in various meetings and attendance in marketing & sales missions, conferences for regions with greatest market potentials and fulfill commitments to various international tourism organizations	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	895,000.00	895,000.00		
50205010-00	Supplies for participation/ representation in various meetings and attendance in marketing & sales missions, conferences for regions with greatest market potentials and fulfill commitments to various international tourism organizations	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	105,000.00	105,000.00		
50299030-00	Representation Expenses	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	21,000.00	21,000.00		
50215020-00	Other expenses for participation/ representation in various meetings and attendance in marketing & sales missions, conferences for regions with greatest market potentials and fulfill commitments to various international tourism organizations	Office of the Director - OTSR	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	322,000.00	322,000.00		
50299050-03	Fidelity, Bonds and Premiums	Office of the Director - OTSR	Shopping	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50203010-00	Rents - Equipment	Office of the Director - OTSR	Shopping	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50201010-00	Office Supplies	Office of the Director - OTSR	PS - DBM	As needed	As needed	As needed	As needed	GAA	153,000.00	153,000.00		
50299030-00	Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises) - local travel	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	145,000.00	145,000.00		
50299030-00	Other expenses for Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	433,000.00	433,000.00		
50299050-03	Rental of Vehicle for the Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		

50203110-01	Text Book & Instructional Materials for the Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises)	Standards Development Division	Shopping	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50201010-00	Benchmarking Activities - Domestic	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	95,000.00	95,000.00		
50201020-00	Benchmarking Activities - Overseas	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299000-02	Benchmarking Activities- Expenses for meals, etc.	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	253,000.00	253,000.00		
50299050-03	Benchmarking Activities - Rental of Vehicles	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201010-00	Local travels in connection with Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	95,000.00	95,000.00		
50203990-00	Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299030-00	Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	703,000.00	703,000.00		
50299050-03	Vehicle rental in connection with Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299010-00	Publication in NationalDailies/ Print Advertisements of the Announcement/ Invitation of Public Consultations	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
50203990-00	Production and printing of Accreditation Stickers, Certificates, Ids and Tourism Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299020-00	Production and printing of Accreditation Stickers, Certificates, Ids and Tourism Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,300,000.00	1,300,000.00		
50299040-00	Production and printing of Accreditation Stickers, Certificates, Ids and Tourism Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299010-00	Publication in NationalDailies/ Print Advertisements of the Revised National Accreditation Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	850,000.00	850,000.00		
50299020-00	Printing/ Production of IEC Materials on Awareness Campaign on Tourism Quality Seal and National Tourism Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	550,000.00	550,000.00		
50203990-00	Printing/ Production of IEC Materials on Awareness Campaign on Tourism Quality Seal and National Tourism Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50201010-00	Printing/ Production of IEC Materials on Awareness Campaign on Tourism Quality Seal and National Tourism Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201010-00	Local travels in connection with the Media Campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	206,000.00	206,000.00		
50211990-00	Media campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	590,000.00	590,000.00		

50299010-00	Media campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	600,000.00	600,000.00		
50299030-00	Media campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	745,000.00	745,000.00		
50201010-00	Orietation/ briefings for tourism stakeholders and local government agencies related to the implementation of new/revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	55,000.00	55,000.00		
50203990-00	Orietation/ briefings for tourism stakeholders and local government agencies related to the implementation of new/revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299030-00	Orietation/ briefings for tourism stakeholders and local government agencies related to the implementation of new/revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	353,000.00	353,000.00		
50299050-03	Orietation/ briefings for tourism stakeholders and local government agencies related to the implementation of new/revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50201010-00	Conduct of training/ workshops for tourism stakeholders related to accreditation standards (local travels)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	53,000.00	53,000.00		
50299030-00	Conduct of training/ workshops for tourism stakeholders related to accreditation standards (representation expenses)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	550,000.00	550,000.00		
50299050-03	Conduct of training/ workshops for tourism stakeholders related to accreditation standards (vehicle rental)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50201010-00	Conduct of capacity building for Regional Accreditation Officers on the new/ revised National Accreditation Standards (local travel)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	53,000.00	53,000.00		
50299030-00	Conduct of capacity building for Regional Accreditation Officers on the new/ revised National Accreditation Standards (representation/ meals)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	550,000.00	550,000.00		
50299050-03	Conduct of capacity building for Regional Accreditation Officers on the new/ revised National Accreditation Standards (vehicle rental)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50211990-00	Enhancement and maintenance of the Online Accreditation System	Standards Development Division	Public Bidding	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		
50201010-00	Participation in meetings, conventions and seminars related to tourism standards development and accreditation (local)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50201020-00	Participation in meetings, conventions and seminars related to tourism standards development and accreditation (foreign)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299030-00	Participation in meetings, conventions and seminars related to tourism standards development and accreditation (representation/meals)	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299030-00	Administrative Expenses of the Office	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	43,000.00	43,000.00		
50203010-00	Purchase of Regular Office Supplies	Standards Development Division	PS - DBM	As needed	As needed	As needed	As needed	GAA	130,000.00	130,000.00		

50201010-00	Conduct of audits/ inspection/ spot checks/ surveillance of tourism enterprises/ SQWAT (local travel)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299030-00	Conduct of audits/ inspection/ spot checks/ surveillance of tourism enterprises/ SQWAT (representation/meals)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
50299050-03	Conduct of audits/ inspection/ spot checks/ surveillance of tourism enterprises/ SQWAT (vehicle rental)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	480,000.00	480,000.00		
50203110-01	Conduct of audits/ inspection/ spot checks/ surveillance of tourism enterprises/ SQWAT (books and instructional materials)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50201010-00	Conduct of Mystery Shopping Activities (local travels)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299030-00	Conduct of Mystery Shopping Activities (meals/representation)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
50299050-03	Conduct of Mystery Shopping Activities (vehicle rental)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00		
50203110-01	Conduct of Mystery Shopping Activities (books and other instructional materials)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50211990-00	Conduct of Visitors Satisfaction Survey from Domestic and International Standards	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		
50211990-00	Enhancement of Feedback and Complaint filed in the accreditation online system	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
50299010-00	Media and Ad Releases on Accreditation related concerns and updates/ brochures	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
50201010-00	Survey and Mapping (local travel)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299030-00	Survey and Mapping (representation/meals)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299050-03	Survey and Mapping (rental of vehicles)	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
50203010-00	Production of IEC/Campaign Materials	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299010-00	Production of IEC/Campaign Materials	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
50201010-00	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50203010-00	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50205010-00	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50299030-00	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	180,000.00	180,000.00		

50299050-03	Convergence/Dialogue with the BPLOs and LGUs	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50201010-00	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50203010-00	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50211030-00	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299030-00	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	163,000.00	163,000.00		
50299050-03	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	162,000.00	162,000.00		
50203110-01	Maintenance and Enhancement of Travel Partners Catalog	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50201010-00	Conduct of training on monitoring And enforcement procedures and updates on tourism trends	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
50299030-00	Conduct of training on monitoring And enforcement procedures and updates on tourism trends	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299053-03	Conduct of training on monitoring And enforcement procedures and updates on tourism trends	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	245,000.00	245,000.00		
50201010-00	Inspection of Hotels for the Green Hotel Certification Program	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299030-00	Inspection of Hotels for the Green Hotel Certification Program	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299040-00	Inspection of Hotels for the Green Hotel Certification Program	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201010-00	Awarding of Green Tourism Certified Enterprises	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299030-00	Awarding of Green Tourism Certified Enterprises	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299040-00	Awarding of Green Tourism Certified Enterprises	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201010-00	Participation/ Attendance to meetings, conventions, seminar and other related activities	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50201020-00	Participation/ Attendance to meetings, conventions, seminar and other related activities	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299030-00	Participation/ Attendance to meetings, conventions, seminar and other related activities	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	250,000.00	250,000.00		
50203010-00	Operational/ administrative expenses	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		

50299030-00	Operational/ administrative expenses	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	77,000.00	77,000.00		
50205010-00	Operational/ administrative expenses	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50201010-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,620,000.00	1,620,000.00		
50202010-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	7,650,000.00	7,650,000.00		
50299010-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299020-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,200,000.00	1,200,000.00		
50299020-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,200,000.00	1,200,000.00		
50299030-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
50299400-00	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
50299050-02	Industry Tourism Manpower Trainings	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201010-00	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50211030-00	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	680,000.00	680,000.00		
50211990-00	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	737,000.00	737,000.00		
50299030-00	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50299050-02	Development and Enhancement of Training Modules	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201010-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50201020-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50202010-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	3,500,000.00	3,500,000.00		
50203990-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299030-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		

50299400-00	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299050-01	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299050-02	Tourism Professional Qualification Standards Enhancement and ASEAN MRA Implementation	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	75,000.00	75,000.00		
50201010-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	350,000.00	350,000.00		
50201020-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50211990-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
50202010-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,800,000.00	1,800,000.00		
50203990-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299030-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	60,000.00	60,000.00		
50299400-00	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299050-02	Implementation of Philippine Human Resource Development Plan	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	75,000.00	75,000.00		
50201010-00	Support to Manpower Development and Training Activities	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	350,000.00	350,000.00		
50202010-00	Support to Manpower Development and Training Activities (Training Expenses)	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	3,000,000.00	3,000,000.00		
50299030-00	Support to Manpower Development and Training Activities	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50201010-00	Tourism Manpower Development Support Activities and Special Projects	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	250,000.00	250,000.00		
50201020-00	Tourism Manpower Development Support Activities and Special Projects	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	350,000.00	350,000.00		
50211990-00	Tourism Manpower Development Support Activities and Special Projects	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50299030-00	Tourism Manpower Development Support Activities and Special Projects	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	600,000.00	600,000.00		
50201010-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50211990-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		

50203990-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299010-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	65,000.00	65,000.00		
50299030-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299400-00	Tourism Awards and Recognition	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
50299060-03	Tourism Awards and Recognition	Office of Industry Manpower Development	Shopping	As needed	As needed	As needed	As needed	GAA	15,000.00	15,000.00		
50203990-00	Training Collateral Materials (Training Kits)	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		
50203010-00	Administrative Support Activities	Office of Industry Manpower Development	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	2,000,000.00	2,000,000.00		
50201010-00	Data Banking of Tourism Investment Opportunities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299030-00	Data Banking of Tourism Investment Opportunities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299050-00	Data Banking of Tourism Investment Opportunities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	80,000.00	80,000.00		
50205010-00	Data Banking of Tourism Investment Opportunities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	20,000.00	20,000.00		
50201010-00	Evaluation or Monitoring of Projects for Endorsement	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299030-00	Evaluation or Monitoring of Projects for Endorsement	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	70,000.00	70,000.00		
50201020-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	900,000.00	900,000.00		
50201010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50202010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	250,000.00	250,000.00		
50299010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299020-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
50299030-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	700,000.00	700,000.00		
50299040-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		

50299050-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50211990-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
50203010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
5020390-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50205010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50203010-00	Tourism Investment Collateral Materials	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50203990-00	Tourism Investment Collateral Materials	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50299020-00	Tourism Investment Collateral Materials	Project and Investment Evaluation Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	450,000.00	450,000.00		
50201010-00	Ground Arrangements for the Safety Training - Water Rescue	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	January to August				GAA	500,000.00	500,000.00		
50201010-00	Ground Arrangements for the Training on Diving Safety Practices	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	For 3 Quarters				GAA	260,000.00	260,000.00		
50201010-00	Ground Arrangements for the Oxygen In- Water Recompression Workshops	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	For 3 Quarters				GAA	260,000.00	260,000.00		
50201010-00	Ground Arrangements for the Training on Preventive Maintenance for SCUBA Diving Equipments	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GAA	200,000.00	200,000.00		
50211990-00	Development of PCSSD Website, Mobile App for Divers and Boost PCSSD's Facebook page	PCSSD	Public Bidding	January	January	January	February	GAA	1,000,000.00	1,000,000.00		
50299030-00	Local and International Dive Event representations	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Per Semester				GAA	300,000.00	300,000.00		
50299010-00	Radio, TV and Print Ads	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50299020-00	PCSSD Handbook for Best Diving Safety Practices	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	200,000.00	200,000.00		
50203990-00	Promotional Materials and Collaterals for PCSSD's Workshops and Events	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
50211990-00	Reef Rehabilitation and Protection	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,000,000.00	1,000,000.00		
50211990-00	Dive Exploratory Assessments	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	800,000.00	800,000.00		
50211990-00	Awareness Campaign for PCSSD/ Scuba Diving	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
50211990-00	Coastal Clean- Up	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	October				GAA	100,000.00	100,000.00		

50201010-00	Accreditation of Dive Individuals	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50211990-00	Underwater Bonfir Photography Workshop (Visayas Leg)	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	February				GAA	200,000.00	200,000.00		
50211990-00	Accreditation Inspection for Dive Establishments	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	700,000.00	700,000.00		
50211990-00	Dive Forum for PCSSD Accreditation	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
50211990-00	Open Water SCUBA Dive Course for DOT Regional Offices and key officers from LGU	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50299030-00	Meeting with other Government agencies/PCSSD Representation	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	650,000.00	650,000.00		
50211990-00	PCSSD Team Building	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	50,000.00	50,000.00		
50211990-00	Service Check-ups for Hyperbaric Chambers	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	Quarterly	Quarterly	Quarterly	Quarterly	GAA	300,000.00	300,000.00		
50202010-00	Hyperbaric Medicine Training	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	June				GAA	220,000.00	220,000.00		
50211990-00	Acquisition of ampoules for AirLab	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	October				GAA	400,000.00	400,000.00		
50211990-00	Maintenance of AirLab (equipment used for accreditation inspection)	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	October				GAA	60,000.00	60,000.00		
50203010-00	Administrative Expenses of the Office	PCSSD	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	420,000.00	420,000.00		
50201010-00	Participation in local tourism events and legislative initiatives	LLU	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50201020-00	Participation in overseas tourism events to encourage and advance legislative initiatives	LLU	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	27,254,000.00	27,254,000.00		
50299010-00	Philippine Branding Campaign Program	OSEC	Public Bidding					GAA	999,000,000.00	999,000,000.00		
								TOTAL	1,743,821,686.32	1,703,456,686.32	40,365,000.00	

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks
Programs and projects
should be aligned with
budget documents, and
especially those posted at
the PhilGeps.

Breakdown into moee and
co for tracking purposes;
Any remark that will help
GPPB track programs

Prepared by:


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DOT-BAC Secretariat


MA. LUZ F. FALCUNAYA
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Secretary of Tourism