## Department of Tourism Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/ Project	PMO/ End-	Mode of Procurement	S	chedule for Eac	h Procurement Ac	ctivity	Source of	Est	imated Budget (PhP)		Remarks
		User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
		General Administration and Support	53.9 - Negotiated Procurement (Small Value	As needed	As needed	As needed	As needed					
50201010-00	Travel - Local  Travel - Foreign	General Administration and Support	Procurement) 53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA GAA	4,960,000.00 28,861,000.00	4,960,000.00 28.861,000.00		*
50203010-00	Office Supplies	General Administration and Support	PS - DBM	As needed	As needed	As needed	As needed	GAA	9,104,000.00	9,104,000.00		4
50203090-00	Fuel, Oil & Lubricants	General Administration and Support		As needed	As needed	As needed	As needed	GAA	2,600,000.00	2,600,000.00	17	C.
50203990-00	Other Supplies & Materials	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	4,088,000.00	4,088,000.00	NOV 2	
50204010-00	Water Expenses	General Administration and Support	WETI		January	to December		GAA	1,000,000.00	1,000,000.00	Q P	
50204020-00	Electricity Expenses	General Administration and Support	WETI		January	to December		GAA	9,455,000.00	9,455,000.00	2 :: N	
50205010-00	Postage & Courier	General Administration and Support  General Administration			January	to December		GAA	171,000.00	171,000.00		
50205020-01	Telephone Expenses - Mobile	and Support  General Administration	WETI		January	to December		GAA	2,926,000.00	2,926,000.00		
50205020-02	Telephone Expenses - Landline	and Support  General Administration	WETI		January	to December		GAA	2,800,000.00	2,800,000.00		
50205030-00	Internet Subscription	and Support	WETI		January	to December		GAA	12,000,000.00	12,000,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio	General Administration and Support	WETI		January	to December		GAA	38,000.00	38,000.00		
50206010-00	Awards/ Rewards Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	3,000.00	3,000.00		
50211030-01	ICT Consultancy Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		

50211030-02	Consultancy Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GAA	1,150,000.00	1,150,000.00		
50211990-00	Other Professional Services	General Administration and Support	Public Bidding	As needed	As needed	As needed	As needed	GAA	20,857,000.00	20,857,000.00		
50212020-00	Janitorial Services	General Administration and Support	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	6,000,000.00	6,000,000.00		
50212030-00	Security Services	General Administration and Support	Public Bidding	December 2017	December 2017	January 2018	January 2018	GAA	9,000,000.00	9,000,000.00		
50212990-00	Other General Services	General Administration and Support	Shopping	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50604060-01	Reflecting of DOT Service Vehicles	General Administration and Support	Public Bidding	January 2018	January 2018	February 2018	February 2018	CO	9,350,000.00	0,000.00	9,350,000.00	
50213040-01	R & M - Building and Other Structures	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	115,000.00	115,000.00	0,000,000,00	
50213050-01	R & M - Machinery	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50213050-02	R & M - Office Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	720,000.00	720,000.00		
50213050-03	R & M - Info & Comm. Tech Eqpt Software	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	2,007,000.00	2,007,000.00		100 40000000000000000000000000000000000
50213060-01	R & M - Transportation Eqpt (Motor Vehicles)	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,506,000.00	1,506,000.00		
50213070-00	R & M - Furniture & Fixtures	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50215020-00	Fidelity Bond Premiums	General Administration and Support	Direct Contracting	NA	NA	As needed	As needed	GAA	1,200,000.00	1,200,000.00		
50215030-00	Insurance Expenses (Bldg., Eqpt., Motor Vehicle)	General Administration and Support	Direct Contracting	NA	NA	As needed	As needed	GAA	400,000.00	400,000.00		
50299010-00	Advertising Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	640,000.00	640,000.00		
50299020-00	Printing and Publication	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	828,000.00	828,000.00		
50299030-00	Representation Expenses	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	17,504,000.00	17,504,000.00		
50299040-00	Transportation and Delivery	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
50299050-01	Rental of DOT Building	General Administration and Support	Public Bidding		January	to December		GAA	77,255,000.00	77,255,000.00		

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50299050-02	Familiarization Trips/ Corporate Social Responsibility and Olher Activities of DOT Transportation Requirements (Rents - Motor Vehicles)	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,895,000.00	1,895,000.00	
50299050-03	Rents - Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	2,900,000.00	2,900,000.00	THE STATE OF THE S
50299050-08	Rents - ICT Machinery and Equipment	General Administration and Support	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,200,000.00	1,200,000.00	
50299070-99	Subscription Expenses (Newspaper, Magazine, etc. Requirements of DOT)		53.9 - Negotiated Procurement (Small Value Procurement)		January	to December		GAA	515,000.00	515,000.00	
50201010-00	Travel - Local	OUSEC, TDP	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50201010-00	Travel - Foreign	OUSEC, TDP	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00	
50201020-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Travel - Local)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	40,000.00	40,000.00	
50201010-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Representation Expenses)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00	
50299030-00	Meetings, activities, attendance & participation in regional events organized by LGUs, local tourism councils & private sector (Rents - Motor Vehicles)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	35,000.00	35,000.00	
50201010-00	Participation and attendance to meetings, marketing & sales missions, conferences (Travel - Local)	OASEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	40,000.00	40,000.00	
50201020-00	Participation and attendance to meetings, marketing & sales missions, conferences (Travel - Foreign)	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	212,939.00	212,939.00	***************************************
50203990-00	Participation and attendance to meetings, marketing & sales missions, conferences (Supplies & Materials)	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50205010-00	Postage & Courier	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	21,000.00	21,000.00	
50299030-00	Representation Expenses	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
50299050-03	Rents - Equipment	OASEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00	
50299070-00	Subscription Expenses	OASEC, FFC	Direct Contracting	NA	NA	As needed	As needed	GAA	10,000.00	10,000.00	

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50203010-00	Office Supplies	OASEC, FFC	PS-DBM	As needed	As needed	As needed	As needed	GAA	50,061.00	50,061.00		
50201010-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50201020-00	Attendance to Meetings, Conferences, Seminars, etc. Abroad	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	770,000.00	770,000.00		
50203010-00	Office Supplies	OUSEC, ASC	PS-DBM	As needed	As needed	As needed	As needed	GAA	25,000.00	25,000.00		
50203990-00	Other Supplies & Materials	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50205020-01	Fuel, Oil & Lubricants	OUSEC, ASC		As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00		
50213050-02	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	8,000.00	8,000.00		
50213060-00	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OUSEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	8,000.00	8,000.00		
50299050-03	Repair & Maintenance - Motor Vehicles	OUSEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	35,000.00	35,000.00	- 10 House	
50201010-00	Subscription Expenses	OUSEC, ASC	Direct Contracting	NA	NA	As needed	As needed	GAA	10,000.00	10,000.00		
50201020-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	110,000.00	110,000.00		
50203010-00	Attendance to Meetings, Conferences, Seminars, etc. abroad	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	320,000.00	320,000.00		
50203990-00	Office Supplies	OASEC, ASC	PS-DBM	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
50203990-00	Giveaways for VIPs	OASEC, ASC	Shapping	As needed	As needed	As needed	As needed	GAA	38,000.00	38,000.00		
50203090-00	Fuel, Oil & Lubricants	OASEC, ASC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	120,000.00	120,000.00		
50205010-00	Postage & Courier	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
50213050-02	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	20,000.00	20,000.00		
50213050-03	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	20,000.00	20,000.00		
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
50299050-03	Rents - Motor Vehicles	OASEC, ASC	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50299070-00	Subscription Expenses	OASEC, ASC	Direct Contracting	NA	NA	As needed	As needed	GAA	10,000.00	10,000.00		

			53.9 - Negotiated		1	<b>I</b>		T			
50201010-00	Attendance to Board Meetings, Conferences, Seminars, etc.	OASEC, TRCRG	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
50201020-00	Attendance to Meetings, Conferences, Seminars, etc. abroad	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	370,000.00	370,000.00	
50203010-00	Office Supplies	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50203090-00	Fuel, Oil & Lubricants	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00	
50203990-00	Other Supplies & Materials	OASEC, TRCRG	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50205010-00	Postage & Courier	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	5,000.00	5.000.00	 
50213050-03	Repair & Maintenance - Machinery & Equipment (IT Equipment, Software)	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00	
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00	
50299020-00	Printing & Publication	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	8,000.00	8,000.00	
50299050-03	Rents - Motor Vehicles	OASEC, TRCRG	Shopping	As needed	As needed	As needed	As needed	GAA	35,000.00	35,000.00	
50299070-99	Subscription Expenses	OASEC, TRCRG	Direct Contracting	NA	NA	As needed	As needed	GAA	20,000.00	20,000.00	
50299010-00	ASEAN Sustainable Tourism Assessment Tool	OTDPRIM	Shopping		1st Qu	arter of 2018		GAA	25,000.00	25,000.00	
50299010-00	Printing of Info Note & Programme for the hosting of international events	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)		January	to December		GAA	100,000.00	100,000.00	
50299010-00	Printing of Travel & Tourism Statistics Booklet	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)			parter of 2018		GAA	60,000.00	60,000.00	
50299010-00	Printing of Compendium of Tourism Statistics	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)		January	to December		GAA	435,000.00	435,000.00	
50299010-00	Printing of Monitoring & Evaluation Manual of NTDP	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)		2nd Qu	arter of 2018		GAA	175,000.00	175,000.00	
50299010-00	Printing of Local Tourism Planning Guidebook	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)		3rd Qu	arter of 2018		GAA	250.000.00	250,000.00	
50299010-00	Printing of NTDP, 2016-2022 (abridge)	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)			earter of 2018	######################################	GAA	600,000.00	600,000.00	
50211030-02	Regulatory & Cost Benefit Analysis Consultancy Services	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)			to December		GAA	500,000.00	500,000.00	
50211990-00	ASEAN Plus Three Tourism Youth Summit 2018 Ground Arrangements	OTDPRIM	Public Bidding			earter of 2018		GAA	3,000,000.00	3,000,000.00	
50211990-00	International Hostings (Meal requirements)	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)			to December		GAA	2,000,000.00	2,000,000.00	

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			53.9 - Negotiated						
50211990-00	Mode for DIA Consultation and time to the land	OTODDIN	Procurement (Small Value						
30211990-00	Meals for RIA Consultation meetings / workshops	OTDPRIM	Procurement)	January to December	GAA	180,000.00	180,000.00		
	Bilateral Tourism Cooperation Program Ground		53.9 - Negotiated						
50211990-00	Arrangements	OTDPRIM	Procurement (Small Value					1	
00211030 00	Analyements	OTDERIN	Procurement)	January to December	GAA	1,600,000.00	1,600,000.00		
	GARD SE WATER SHIP AND ADDRESS OF THE PARTY OF								
	Global Code of Ethics Campaign Ground	and the second second second							
50211990-00	Arrangements	OTDPRIM	Public Bidding	3rd Quarter of 2018	GAA	2,230,000.00	2,230,000.00		
	4 5 87 11 8		53.9 - Negotiated						
	Advocacy Campaign on Sustainabe Tourism		Procurement (Small Value						
50211990-00	Development Ground Arrangements	OTDPRIM	Procurement)	January to December	GAA	1,500,000.00	1,500,000.00		
	Conference Integrator for the World Tourism Day							1	
50211990-00	National Conference	OTDPRIM	Public Bidding	3rd Quarter of 2018	GAA	1,500,000.00	1,500,000.00		
			53.9 - Negotiated	ord Quarter of 2010	UAA	1,500,000.00	1,000,000.00		
	World Tourism Day National Conference Ground		Procurement (Small Value						
50211990-00	Arrangements	OTDPRIM	Procurement)	3rd Quarter of 2018	GAA	300,000.00	300,000.00		
			53.9 - Negotiated	STA QUARTED OF 2010	- JAN	300,000.00	300,000.00		
			Procurement (Small Value						
50211990-00	Expert for the Estimation of Tourism Satellite Account	OTDPRIM	Procurement)	1st Quarter of 2018	GAA	535,000.00	535,000.00		
			53.9 - Negotiated				000,000.00		
			Procurement (Small Value						
50211990-00	Monitoring & Evaluation Manual Resource Speaker	OTDPRIM	Procurement)	2nd Quarter of 2018	GAA	180,000.00	180,000.00		
			53.9 - Negotiated						***************************************
			Procurement (Small Value						
50202010-01	ICT Training	OTDPRIM	Procurement)	January to December	GAA	650,000.00	650,000.00		
			7 Todardinonty	January to December	UAA	030,000.00	000,000.00		
50202010-01	ICT Subscription	OTDPRIM	Public Bidding	January to December	GAA	2,000,000.00	2,000,000.00		
	Venue (Hotels, Training Centers, etc) for the conduct		53.9 - Negotiated						
	of trainings, seminars, conferences for DOT		Procurement (Small Value						
50299050-01	employees and stakeholders	OTDPRIM	Procurement) / Public Bidding	January to December	GAA	21,200,000.00	21,200,000.00		
	Rental of LCD, LED Screen, Monitor, ID Maker,		53.9 - Negotiated						
F00000F0 04	Microphone, Laptop, Printer, Photocopier, Scanner		Procurement (Small Value						
50299050-04	mare priority actively i mitaly i notocopier, courner	OTDPRIM	Procurement)	January to December	GAA	515,000.00	515,000.00		
									***************************************
			53.9 - Negotiated						
E02000E0 02	Bankal of Many Country Country Country	OTDDDU.	Procurement (Small Value			C-MATANANA ARTANIA AND AND AND AND AND AND AND AND AND AN		1	
50299050-03	Rental of Vans, Coasters, Cars, Buses, Motor Boat	OTDPRIM	Procurement) / Public Bidding	January to December	GAA	4,050,000.00	4,050,000.00		
	Arrivel / Departure Cords Stores		53.9 - Negotiated						www.mase.com.ic.com/massaccom
50299050-01	Arrival / Departure Cards Storage	OTDPRIM	Procurement (Small Value Procurement)	2-10-1		000 000 00	000 055 55		
002000001		O I DE MINI	53.9 - Negotiated	3rd Quarter of 2018	GAA	390,000.00	390,000.00		
	ATF 2018 Conference Kits / Tokens / Giveaways /	1	Procurement (Small Value						
50299010-00	Supplies Materials	OTDPRIM	Procurement (Small Value Procurement)	1st Quarter of 2018	GAA	120.000.00	120,000.00	1	
	ASEAN Plus Three Tourism Youth Summit 2018	15.517.111	53.9 - Negotiated	15t Quarter of 2010	GAA	120,000.00	120,000.00		
	Conference Kits / Tokens / Giveaways / Supplies		Procurement (Small Value					1	
50299010-00	Materials	OTDPRIM	Procurement)	3rd Quarter of 2018	GAA	50,000.00	50,000.00		
			53.9 - Negotiated	014 000101 01 2010	1	50,550.00	00,000.00	<del></del>	***************************************
	Bilateral Exchange Program Conference Kits /		Procurement (Small Value						
50299010-00	Tokens / Giveaways / Supplies Materials	OTDPRIM	Procurement)	January to December	GAA	50,000.00	50,000.00		
			53.9 - Negotiated	And the second s			,		
	ASEAN NTOs Meeting Conference Kits / Tokens /	22000	Procurement (Small Value						
50299010-00	Giveaways / Supplies Materials	OTDPRIM	Procurement)	1st Quarter of 2018	GAA	100,000.00	100,000.00		
	APEC Tourism Ministerial & Working Group Meeting		53.9 - Negotiated						
F0000010 0-	Conference Kits / Tokens / Giveaways / Supplies	I	Procurement (Small Value						
50299010-00	Materials	OTDPRIM	Procurement)	2nd Quarter of 2018	GAA	140,000.00	140,000.00		

50299010-00	Regulatory Impact Assessment Conference Kits / Tokens / Giveaways / Supplies Materials	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement)		1st Qu	arter of 2018		GAA	50,000.00	50,000.00		
			53.9 - Negotiated									
	VSS Conference Kits / Tokens / Giveaways /		Procurement (Small Value									
50299010-00	Supplies Materials	OTDPRIM	Procurement)		January	to December		GAA	1,200,000.00	1,200,000.00		
	MICE Conference Kits / Tokens / Giveaways /		53.9 - Negotiated Procurement (Small Value									
50299010-00	Supplies Materials	OTDPRIM	Procurement (Smail Value Procurement)		3rd Ou	arter of 2018		GAA	300,000.00	300,000.00	1	
	Updating of Accommodation Capacity Survey to	O D T T T T	1 reductions		310 00	arter or 2010		GAA	300,000.00	300,000.00		
	Select Destinations Conference Kits / Tokens /									1		
50299010-00	Giveaways / Supplies Materials	OTDPRIM	Shopping		2nd Qu	arter of 2018		GAA	11,200.00	11,200.00		
	Company Transport (Marting of internal in the control of internal internal in the control of internal internal internal internal internal internal internal		53.9 - Negotiated									
50102040-01	Survey Teams / Hosting of international events & other events - Procurement of Uniforms	OTDPRIM	Procurement (Small Value Procurement)		0-40	-1		044	050 000 00	250 200 20		
0010201001	Color Cyclic 1 local citiest of Office his	OTDITAIN	53.9 - Negotiated		Zna Qu	arter of 2018		GAA	650,000.00	650,000.00		
			Procurement (Small Value								1	
50299010-00	Collaterals & other supplies	OTDPRIM	Procurement)		2nd Qu	arter of 2018		GAA	233,000.00	233,000.00		
50001050.00	Information and Communication Technology				78 - 28950							
50604050-03	Equipment	OTDPRIM	Public Bidding		2nd Qu	arter of 2018		CO	13,531,000.00		13,531,000.00	
50604050-15	ICT Software	OTDPRIM	Public Bidding		2nd Qu	arter of 2018		CO	17,484,000.00		17,484,000.00	
50213210-03	Repair & Maintenance - ICT Equipment Software	OTDPRIM	Public Bidding		0.10				0.400.000.00			
30213210-03	Repair & Maintenance - 101 Equipment Software	OTDPRIM	53.9 - Negotiated		3rd Qu	arter of 2018		GAA	3,400,000.00	3,400,000.00		
			Procurement (Small Value									
50215010-01	Renewal of anti-virus	OTDPRIM	Procurement)		2nd Qu	arter of 2018		GAA	500,000.00	500,000,00		
			53.9 - Negotiated									
50215010-01	Demonstration III V	OTDDD!!!	Procurement (Small Value	nt (Small Value								
50215010-01	Renewal of firewall license	OTDPRIM	Procurement)	ent (Small Value	GAA	500,000.00	500,000.00					
50201020-00	Travel - Foreign	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed		5 000 000 00	5 000 000 00		
00201020-00	Traver - 1 Oreign	OTDPKIN	Procurement) / Public Blading		-			GAA	5,000,000.00	5,000,000.00		
50201010-00	Travel - Local	OTDPRIM	53.9 - Negotiated Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	2,635,000.00	2,635,000.00		
			53.9 - Negotiated									
50201010-00	Travel - Local	OUSEC, FFC	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	044	000 000 00	000 000 00		
0020101000	Tiever Local	00320,110	53.9 - Negotiated					GAA	320,000.00	320,000.00		
50201020-00	Travel - Foreign	OUSEC, FFC	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
50203010-00	Office Supplies - (Regular Office Supplies)	OUSEC, FFC	PS - DBM	Janua	As needed	As needed	As needed	GAA	25,000.00	25,000.00		
50203090-00	Fuel, Oil & Lubricants	OUSEC, FFC	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	90,000,00	90,000,00		DESCRIPTION OF THE COLUMN THE COL
50203990-00	Production of Giveaways for VIPs	OUSEC, FFC	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
						77. 10			30,000.00	50,000.00		
50205010-00	Postage & Courier	OUSEC, FFC	Shopping 52.0 Name to the	As needed	As needed	As needed	As needed	GAA	4,000.00	4,000.00		
E000E6			53.9 - Negotiated Procurement (Small Value									
50205020-01	Telephone - Mobile	OUSEC, FFC	Procurement)		January	to December		GAA	100,000.00	100,000.00		
50213050-03	Repair & Maintenance - Machinery & Equipment (Office Equipment)	OUSEC, FFC	Shopping		January	to December		GAA	8,000.00	8,000.00	WALL VILLEY WATER TO THE TOTAL OF THE	
50213060-00	Repair & Maintenance - Transportation (Motor Vehicle - all transportation)	OUSEC, FFC	Shopping		January	to December		GAA	30,000.00	30,000.00		
50299020-00	Printing & Publication (Printing & Binding)	OUSEC, FFC	Shopping		January	to December		GAA	8,000.00	8,000.00		

50299050-03	Rents - Motor Vehicles	TOURED FEO	Tobassia						05,000,001	95.000.00		
50299070-04		OUSEC, FFC	Shopping			to December		GAA	35,000.00	35,000.00		
50299070-04	Subscription Expenses	OUSEC, FFC	Shopping		January	to December		GAA	10,000.00	10,000.00		
50299020-00	Printing of the 2017 DOT & Attached Agencies		53.9 - Negotiated Procurement (Small Value									
002002000	Semestral Accomplishment Report	Planning Service	Procurement)		.1	anuary		GAA	200,000.00	200,000.00		
	1		53.9 - Negotiated		3	andary		0.01	200,000.00	200,000.00	Marie Commence of the Section	
50299020-00	Printing of DOT Year- End Report	and the second	Procurement (Small Value									
		Planning Service	Procurement)		D∈	cember		GAA	200,000.00	200,000.00		
		Secretary of the second of the	53.9 - Negotiated									
50211030-02	Consultancy Services for DOT QMS (2 consultants)	Planning Service	Procurement (Small Value					044	4 000 000 00	4 000 000 00		
30211030-02	Consultancy Services for BOT QIVIS (2 consultants)	Flaming Service	Procurement) 53.9 - Negotiated		J	anuary		GAA	1,000,000.00	1,000,000.00		
			Procurement (Small Value									
50211990-00	Training Facilitators	Planning Service	Procurement)	As needed	As needed	As needed	As needed	GAA	550,000.00	550,000.00		
			53.9 - Negotiated	(10)/00000	110710000	7101100000	110 110 0000		000,000,000	000 000100		
			Procurement (Small Value									
50211990-00	Documentation Team for the QMS	Planning Service	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
	Made Cally BOTTLA ID 1 11/1 1 C 57/		53.9 - Negotiated									
50211990-00	Meals for the DOT Internal Budget Hearing for FY 2019	Planning Service	Procurement (Small Value			and the same of th		044	050 000 00	050 000 00		
30211930-00	2019	Planning Service	Procurement) 53.9 - Negotiated		No	vember		GAA	250,000.00	250,000.00		
	Meals for the DOT Midterm Assessment of Plans &		Procurement (Small Value									
50211990-00	Programs for FY 2018	Planning Service	Procurement)	May		Mav		GAA	250,000.00	250,000.00		
			53.9 - Negotiated			,				200,000.00		
	Meals for the Year-End Assessment of Plans &		Procurement (Small Value	May May								
50211990-00	Programs for FY 2018	Planning Service	Procurement)	May				GAA	250,000.00	250,000.00		
			53.9 - Negotiated	May								
50211990-00	Meals for Capacity Building Activities	Diameira Carrier	Procurement (Small Value						050 000 00	000 000 00		
30211990-00	ivieals for Capacity Building Activities	Planning Service	Procurement) 53.9 - Negotiated		Q	uarterly		GAA	250,000.00	250,000.00		
			Procurement (Small Value									
50211990-00	DOT ISO Accreditation	Planning Service	Procurement)		,	August		GAA	500,000.00	500,000.00		
50299050-01	Rental of Hotels, Training Centers	Planning Service		As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
		I laming corried	53.9 - Negotiated	7.5 riceded	7.5 riccaca	AS HECCUCU	As needed	1 0/01	1,000,000.00	1,000,000.00		
	Rental of LCD, LED Screen, Monitor, ID Maker,		Procurement (Small Value									
50299050-04	Microphone, Laptop, Printer, Photocopier, Scanner	Planning Service	Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
F00000F0 00								1901071.041		AT CAMA MANY PROVIDED ASSESSED.		
50299050-03	Rental of Vans, Coasters, Cars, Buses, Motor Boat	Planning Service	<del>   </del>	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
	Conference Kits / Tokens / Giveaways / Supplies		53.9 - Negotiated Procurement (Small Value									
50299010-00	Materials	Planning Service	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
		Trialling Colvice	1 Tocarement)	Astreeded	As needed	As needed	As needed	- OAA	100,000.00	100,000.00		
50201020-00	Travel - Foreign	Planning Service		As needed	As needed	As needed	As peeded	GAA	1,000,000.00	1,000,000.00		
	The state of the s	I MINING OCIVICE	53.9 - Negotiated	As needed	AS HEEDED	AS HEEGEG	As needed	GAA	1,000,000.00	1,000,000.00		
			Procurement (Small Value									
50201010-00	Travel - Local	Planning Service	Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
MARKE LIFE	Conduct of Internal Audit of the identified & prioritized											
E0004040 02	auditable areas for 2018 (GAS, HRMS, PIMS) in											
50201010-00	Region IX	IAS-MAD	Shopping			April		GAA	23,482.00	23,482.00		
	Conduct of Internal Audit of the identified & prioritized auditable areas for 2018 (GAS, HRMS, PIMS) in									and the second of the second s		
50201010-00	Region XI	IAS-MAD	Shopping			April		GAA	24,292.00	24,292.00		
0020101000	Conduct of Internal Audit of the identified & prioritized	INC-WAD	53.9 - Negotiated			Арті		GAA	24,292.00	24,292.00		
	auditable areas for 2018 (GAS, HRMS, PIMS) in San		Procurement (Small Value									
50201020-00	Francisco	IAS-MAD	Procurement)		31	March		GAA	160,000.00	160,000.00		
	Conduct of Internal Audit of the identified & prioritized		53.9 - Negotiated								****	
F0004000 00	auditable areas for 2018 (GAS, HRMS, PIMS) in Los		Procurement (Small Value									
50201020-00	Angeles	IAS-MAD	Procurement)			June		GAA	160,000.00	160,000.00		

	Conduct of Internal Audit of the identified & prioritized		53.9 - Negotiated	A DECEMBER OF ALL STATES AND CONTINUE RECEIVED TO THE ACTION OF THE STATES AND ACTION OF THE STA				
	auditable areas for 2018 (GAS, HRMS, PIMS) in		Procurement (Small Value					
50201020-00	Shanghai	IAS-MAD	Procurement)	July	GAA	60,000.00	60,000.00	
	Conduct of Internal Audit of the identified & prioritized		53.9 - Negotiated					
	auditable areas for 2018 (GAS, HRMS, PIMS) in New		Procurement (Small Value					
50201020-00	York	IAS-MAD	Procurement)	May	GAA	160,000.00	160,000.00	
	Conduct of Internal Audit of the identified & prioritized		53.9 - Negotiated					
	auditable areas for 2018 (GAS, HRMS, PIMS) in		Procurement (Small Value					
50201020-00	Tokyo	IAS-MAD	Procurement)	August	GAA	140,000.00	140,000.00	
			53.9 - Negotiated					
			Procurement (Small Value					
50201010-00	Domestic Tickets (DOT Composite Team)	IAS-OAD	Procurement)	2nd Quarter of 2018	GAA	210,000.00	210,000.00	
			53.9 - Negotiated					
			Procurement (Small Value					
50299030-00	Domestic Tickets (DOT Composite Team)	IAS-OAD	Procurement)	3rd Quarter of 2018	GAA	280.000.00	280.000.00	l l
			53.9 - Negotiated	0.0 0.00.00 0.000		200,000.00	200,000.00	
			Procurement (Small Value					
50201020-00	DOT Composite Team Visit to Los Angeles	IAS-OAD	Procurement)	March	GAA	210,000.00	210,000.00	
		IIIO O/ID	53.9 - Negotiated	Watch	- Onn	210,000.00	210,000.00	
			Procurement (Small Value					
50201020-00	DOT Composite Team Visit to Tokyo	IAS-OAD	Procurement)	Tokyo	GAA	91,000.00	91,000.00	l
		# 10 O/10	53.9 - Negotiated	TUNYU	- GAA	91,000.00	81,000.00	
			Procurement (Small Value					
50201020-00	DOT Composite Team Visit to Beijing	IAS-OAD	Procurement (Small value Procurement)	June	GAA	105,000.00	105.000.00	
00201020 00	De l'edifiposite l'edifi Visit to Beljing	IAG-OAD		June	GAA	100,000,601	105,000.00	
			53.9 - Negotiated				1)	
50201020-00	DOT Composite Team Visit to New York	IAS-OAD	Procurement (Small Value				0.000000	
30201020-00	DOT Composite really visit to New York	IAS-UAD	Procurement)	July	GAA	210,000.00	210,000.00	
			53.9 - Negotiated					And the second s
50201020-00	DOT Composite Team Visit to Osaka	IAS-OAD	Procurement (Small Value		2.77	233333	279 2000 2001	
30201020-00	DOT Composite Fearit Visit to Osaka	IAS-UAD	Procurement)	September	GAA	91,000.00	91,000.00	
			53.9 - Negotiated					
50201020-00	DOT Comments Town Visit to Company		Procurement (Small Value					
50201020-00	DOT Composite Team Visit to San Francisco	IAS-OAD	Procurement)	October	GAA	210,000.00	210,000.00	
	5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		53.9 - Negotiated					
E0004040 00	Domestic Tickets (DOT Annual Strategic Work		Procurement (Small Value				į.	
50201010-00	Planning Sessions)	IAS-OAD	Procurement)	November	GAA	120,000.00	120,000.00	
	AND AND THE CONTROL OF THE CONTROL O		53.9 - Negotiated					
	Tour Package (DOT Annual Strategic Work Planning	2.00	Procurement (Small Value					
50299030-00	Sessions)	IAS-OAD	Procurement)	November	GAA	160,000.00	160,000.00	
			53.9 - Negotiated					
200-200000000-000			Procurement (Small Value		1			
50202010-00	Seminar on GAD for DOT Officials and Employees	Legal Affairs Service	Procurement)	2nd Quarter of 2018	GAA	100,000.00	100,000.00	
			53.9 - Negotiated					
	Seminar on GAD for Tourism Stakeholders (Ground		Procurement (Small Value					
50201010-00	handling arrangements)	Legal Affairs Service	Procurement)	4th Quarter of 2018	GAA	200,000.00	200,000.00	
Digital and Company Company Company	Seminar on GAD for Tourism Stakeholders (Seminar	00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
50203990-00	kit & promo materials)	Legal Affairs Service	Shopping	4th Quarter of 2018	GAA	9,000.00	9,000.00	
	Seminar on GAD for Tourism Stakeholders (Printing							
50299020-00	of seminar brochures)	Legal Affairs Service	Shopping	4th Quarter of 2018	GAA	2,000.00	2,000.00	
			53.9 - Negotiated					
	Seminar on RA9184 & its IRR (Venue,		Procurement (Small Value				-	
50299030-00	accommodation & meals)	Legal Affairs Service	Procurement)	1st Quarter of 2018	GAA	150,000.00	150,000.00	
	Seminar on RA9184 & its IRR (Seminar kit & promo			171 30 401107 01 20 10		.55,550.00	,00,000.00	
50203990-00	materials)	Legal Affairs Service	Shopping	1st Quarter of 2018	GAA	7,500.00	7,500.00	
	Seminar on RA9184 & its IRR (Printing of seminar		1	101 (40010) 01 2010	1	7,000.00	7,000.00	
50299020-00	brochures / programmes)	Legal Affairs Service	Shopping	1st Quarter of 2018	GAA	2,000.00	2,000.00	
		1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	53.9 - Negotiated	Tot Quarter Of 2010	3/4	2,000.00	2,000.00	
			Procurement (Small Value					
50201010-00	Seminar on RA9470 (Ground handling arrangements)	Legal Affairs Service	Procurement)	1st Quarter of 2018	GAA	200,000.00	200,000.00	
		Tagai / mano con vice	1. room official)	Tot Quarter of 2010	1 044	200,000.00	200,000.00	

			T					r	г			
50203990-00	Seminar on RA9470 (Seminar kit & promo materials)	Legal Affairs Service	Shopping		1st Qua	arter of 2018		GAA	7,500.00	7,500.00		
50299020-00	Seminar on RA9470 (Printing of seminar brochures / programmes)	Legal Affairs Service	Shopping		4-10			GAA	2,000.00	0.000.00		
30203020-00	programmes)	Legal Allalis Service	53.9 - Negotiated		1st Qua	arter of 2018		GAA	2,000.00	2,000.00		
50299030-00	Seminar on Administrative Laws and / or Other		Procurement (Small Value		TOT WILL							
50299030-00	Relevant Law (Venue, accommodation & meals)  Seminar on Administrative Laws and / or Other	Legal Affairs Service	Procurement)		2nd Qu	arter of 2018		GAA	150,000.00	150,000.00		
50203990-00	Relevant Law (Seminar kit & promo materials)	Legal Affairs Service	Shopping		3rd Qua	arter of 2018		GAA	9,000.00	9,000.00		
	Seminar on Administrative Laws and / or Other											
50299020-00	Relevant Law (Printing of seminar brochures / programmes)	Legal Affairs Service	Shopping		3rd Qua	arter of 2018		GAA	2,000.00	2,000.00		
			53.9 - Negotiated								Tallers (Marie Marie Mar	
50202010-02	Strategic Planning Workshop & Team Building (Ground handling arrangements)	Legal Affairs Service	Procurement (Small Value Procurement)		Do	cember		GAA	200.000.00	200.000.00		
00202010 02	Assistance to Regional Offices, coordination with	Legar Allans Gervice	i rocarement)		T De	cember		GAA	200,000.00	200,000.00		
	OSG & membership in committees, and as may be											
50299030-00	instructed by the Secretary (Venue, accommodation, & meals)	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
3020000	Assistance to Regional Offices, coordination with	Legal Allans Gervice	Опорринд	As needed	AS Needed	As needed	As needed	GAA	50,000.00	50,000.00		
	OSG & membership in committees, and as may be											
50201010-00	instructed by the Secretary (Transportation, airfares including transfers)	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
			Слорринд	ASTICCACA	Astricada	As needed	As needed	OAA	30,000.00	30,000.00		
			53.9 - Negotiated									
50201020-00	Travel - Foreign	Legal Affairs Service	Procurement (Small Value Procurement) / Public Bidding	As needed	As needed	As needed	As needed	GAA	1,800,000.00	1,800,000.00		
	Procurement of textbooks & other instructional											
50203110-01	materials	Legal Affairs Service	Shopping	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00		
50205010-00 50213050-03	Mobile  Computer renais 8 maintenance	Legal Affairs Service	WETI		1	to December		GAA	129,000.00	129,000.00		
50213050-03	Computer repair & maintenance	Legal Affairs Service	Shopping 53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	40,000.00	40,000.00		
	Participation to Market Intelligence / Competitors	Office of Product &	Procurement (Small Value									
50201020-00	Analysis	Market Dev't Dive	Procurement)		Per	Semester		GAA	50,000.00	50,000.00		
		Office of Product &	53.9 - Negotiated Procurement (Small Value									
50201020-00	Participation to Moscow Dive Show	Market Dev't Dive	Procurement)		Fe	ebruary		GAA	180,000.00	180,000.00		
		Office of Product &	53.9 - Negotiated Procurement (Small Value									
50201020-00	Participation to Arabian Travel Mart	Market Dev't Dive	Procurement)			April		GAA	240.000.00	240,000.00		
			53.9 - Negotiated									
50201020-00	Participation to Marine Diving Fair	Office of Product & Market Dev't Dive	Procurement (Small Value Procurement)			April		GAA	80,000.00	80,000.00		
	The state of the s	mandi Dovi. Dive	53.9 - Negotiated			- APER		UAA	50,000.00	60,000.00		
50201020-00	Porticipation to Furances Dive Show (FUD)	Office of Product &	Procurement (Small Value									
50201020-00	Participation to European Dive Show (EUDI)	Market Dev't Dive	Procurement) 53.9 - Negotiated			March		GAA	180,000.00	180,000.00		
400000000000000000000000000000000000000		Office of Product &	Procurement (Small Value									
50201020-00	Participation to Thailand Travel & Dive Show	Market Dev't Dive	Procurement)			May		GAA	100,000.00	100,000.00		
	Participation to International Dive & Lifestyle Show	Office of Product &	53.9 - Negotiated Procurement (Small Value									
50201020-00	(Interdive)	Market Dev't Dive	Procurement)		Se	ptember		GAA	180,000.00	180,000.00		
	Participation to Diving Equipment & Marketing	Office of Product &	53.9 - Negotiated Procurement (Small Value									
50201020-00	Association (DEMA) Show	Market Dev't Dive	Procurement (Small Value Procurement)		No	ovember		GAA	100,000.00	100,000.00		
			53.9 - Negotiated									
50201020-00	Participation to Salon de la Plongee Sous Marine	Office of Product & Market Dev't Dive	Procurement (Small Value Procurement)		Γ.	oomhor.		GAA	250,000.00	250,000.00		
00201020-00	1. acto-pation to daton do la Florigee dous Malifie	Tividinet Dev t Dive	) roomement)		De	cember		L GAA	250,000.00	250,000.00		1

			53.9 - Negotiated								
50201010-00	Participation to Product Update (Clark, Zambales & Romblon)	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)		Per	Semester		GAA	105,000.00	105,000.00	
50201010-00	Familiarization Trips for Dive Operators & Media	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)		Per	Semester		GAA	300,000.00	300.000.00	
50211990-00	Moscow Dive Show Booth Design, Setup and Dismantling	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	December 2017	December 2017	January 2018	January 2018	GAA	920,000.00	920,000.00	
50211990-00	European Dive Show (EUDI) Booth Design, Setup and Dismantling	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	Negotiated           ement (Small Value           ement)         February           GAA         920,000.00           920,000.00							
50211990-00	Booth Design, Setup and DismantlingThailand Travel & Dive Show	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)								
			ev't Dive Procurement) March GAA 850,000.00 850,000.00								
50211990-00	International Dive & Lifestyle Show (Interdive) Booth Design, Setup and Dismantling	Office of Product & Market Dev't Dive	Public Bidding	May	May	June	June	GAA	1,200,000.00	1,200,000.00	
50211990-00	Salon de la Plongee Sous Marine Booth Design, Setup and Dismantling	Office of Product & Market Dev't Dive	Public Bidding	October	October	November	November	GAA	2,200,000.00	2,200,000.00	
50299050-01	Moscow Dive Show Booth Space Rental	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	495,000.00	495,000.00	
50299050-01	European Dive Show (EUDI) Booth Space Rental	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	February					450,000.00	450,000.00	
50299050-01	Thailand Travel & Dive Show Booth Space Rental	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	March					275,000.00	275,000.00	
50299050-01	International Dive & Lifestyle Show (Interdive) Space Rental	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)					GAA GAA	470,000.00	470,000.00	
50299050-01	Salon de la Plongee Sous Marine Booth Space Rental	Office of Product & Market Dev't Dive	1 Todarchicity		De	July		GAA	1,200,000.00	1,200,000.00	
50299050-02	Rental of Vehicle for 6th Anilao Underwater Photo Competition Festival	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)			ovember		GAA	220,000.00	220,000.00	
50299050-02	Rental of Vehicle for Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe, Middle East & North America	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	60,000.00	60,000.00	
50299050-02	Rental of Vehicle for Dive Product Assessment & Market Research Surveys	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50299010-00	Ground arrangements for Dive Product Assessment & Market Research Surveys	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00	
50299010-00	Ground arrangements for the 6th Anilao Underwater Photo Competition Festival	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)				GAA	450,000.00	450,000.00		
50299010-00	Groundhandling for the Fam Trips for dive tour operators & leading dive clubs in Asia, Western Europe, Middle East & North America	Office of Product & Market Dev't Dive	Public Bidding	February	February	March	March	GAA	1,500,000,00	1,500,000,00	
50211990-00	6th Anilao Underwater Photo Competition Festival (Video Production House)	Office of Product & Market Dev't Dive	Public Bidding	August	August	September	September	GAA	1,000,000.00	1,000,000.00	
50211990-00	6th Anilao Underwater Photo Competition Festival (Entertainment)	Office of Product & Market Dev't Dive	53.9 - Negotiated Procurement (Small Value Procurement)	September	September	September	September	GAA	180,000.00	180.000.00	

60211990-0.00   Online Aniso Underwater Photos Corregistion Feetings   Office of Product & Market Devil Dise   Public Bidding   August   Sostember   September   GAA   1,000,000 0   1,000,000 0			1 000 000 00						32 (74)				
S0211900   Website & Media Application		Commercial commercial and a second second								Public Ridding	Market Devit - Dive	(Competition Management)	50211990-00
50211990-00   Verbite & Media Application   Warrier Devil - Dive   Position   Marrier Devil - Dive   Position	· · · · · · · · · · · · · · · · · · ·		1,000,000.00	1,000,000.00	GAA	September	September	August	August	Fublic Bidding		(Competition Wariagement)	00211000 00
Social Media Management			2 920 000 00	2 920 000 00	GAA	April	April	March	March	Public Bidding		Website & Media Application	50211990-00
S0211950-00   PR Management			2,020,000.00	2,020,000.00	0,01	Арги	гурги	William	Waron				
S0211990-00   PR Marragement   Market Devt - Due   Public Bilding   March   March   April   April   GAA   3,000,000,000   3,000,000,000			1,800,000,00	1,800,000,00	GAA	April	April	March	March	Public Bidding	Market Dev't Dive	Social Media Management	50211990-00
Difference of Product & Parl   Difference of Product & Parl   Difference of Product & Parl   Difference of Product & Market Devt - Dive   Difference of Product & Difference of Produ											Office of Product &		
S0211990-00   Performance Marketing			3,000,000.00	3,000,000.00	GAA	April	April	March	March	Public Bidding		PR Management	50211990-00
Soliding													E0044000 00
Dive Mobile App			2,880,000.00	2,880,000.00	GAA	April	April	March	March		Market Dev't Dive	Performance Marketing	50211990-00
S0211990-00   Dive Mobile App											000 10 1 10		
Social to   Soci			222 222 23					8				Divo Mobile Ann	50211000.00
Social Section   Continue   Con			200,000.00	200,000.00	GAA		March				Market Dev t Dive	Dive Mobile App	30211990-00
Market Devit Dive   Procurement   Market De											Office of Product &		
Promotional materials for distribution in international division (and international division (and international division) (and int			724 500 00	724 500 00	GAA		uguet	,				Underwater Photography Events / Workshops	50211990-00
S0203990-00   dive shows   Market Devt Dive   Public Edition   Market Devt Dive   Procurement (Small Value   Procurement			724,500.00	724,500.00	GAA	r	lugusi			1 Toddrement)			
Section   Sect			1 350 000 00	1 350 000 00	GAA	April	April	March	March	Public Bidding			50203990-00
Standard			1,000,000.00	1,000,000.00	0,01		Арпі	I Widi Cit	Waren	· ·			
Sourcement   September   GAA   350,000.00   350,000.00											Office of Product &	6th Anilao Underwater Photo Competition promotiona	
Southern   Office of Product & Market Devit Dive   Procurement (Small Value Procurement)   As needed   As nee			350,000.00	350,000.00	GAA		otember	Se				materials	50203990-00
S02099030-00   Other Supplies & Matterials   Market Devt Dive   Procurement (Small Value   Procur										53.9 - Negotiated			
Society   Soci													
Office of Product & Market Intelligence			90,000.00	90,000.00	GAA	As needed	As needed	As needed	As needed		Market Dev't Dive	Other Supplies & Materials	50203990-00
S0299030-00   Market Intelligence   Market Dev't Dive   Procurement   S3.9 - Negotiated   Procurement (Small Value   Procure													
Signormal   Sign												A. L. C. L. D.	E0000000 00
Solid Soli			50,000.00	50,000.00	GAA		May				Market Dev't Dive	Market Intelligence	50299030-00
Sozepo30-00   Consultative Meeting   Market Dev't Dive   Procurement)   As needed   As needed   As needed   As needed   As needed   GAA   70,000.00   70,000.00											0(((D-1))		
Solution			70.000.00	70,000,00								Consultative Meeting	50299030-00
Description			70,000.00	70,000.00	GAA	As needed	As needed	As needed	As needed		Market Dev t Dive	Consultative Meeting	30233030-00
50299030-00   Moscow Dive Show   Market Dev't Dive   Procurement)   January   GAA   60,000.00   60,000.00											Office of Product 8		
Signature   Sign			60,000,00	60,000,00	GAA		anunn/	1				Moscow Dive Show	50299030-00
Supplication   Supp			00,000.00	00,000.00	GAA		anuary	- J			Widnest Bott. Bite		
50299030-00   European Dive Show (EUDI)   Market Dev't Dive   Procurement)   February   GAA   60,000.00   60,000.00											Office of Product &		
Solution			60.000.00	60,000.00	GAA		ebruary	F				European Dive Show (EUDI)	50299030-00
50299030-00   Thailand Travel & Dive Show   Market Dev't Dive   Procurement)   April   GA   60,000.00   60,000.00										53.9 - Negotiated			
53.9 - Negotiated Office of Product & Procurement (Small Value Frocurement) August GAA 60,000.00 60,000.00										Procurement (Small Value	Office of Product &		
Office of Product & Procurement (Small Value Name of Procurement)  International Dive & Lifestyle Show (Interdive)  Office of Product & Procurement (Small Value Procurement)  August  GAA  60,000.00  60,000.00	armor - 1 a 7 mai a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a		60,000.00	60,000.00	GAA		April			Procurement)	Market Dev't Dive	Thailand Travel & Dive Show	50299030-00
50299030-00         International Dive & Lifestyle Show (Interdive)         Market Dev't Dive         Procurement)         August         GAA         60,000.00         60,000.00           53.9 - Negotiated												1975 - 1974 - 1974 - 1974 - 1974 - 1975 - 1974 - 19	
53.9 - Negoliated 50.00.00			24.000.000.000.000.00										E0000000 00
			60,000.00	60,000.00	GAA		ugust				Market Dev't Dive	International Dive & Lifestyle Show (Interdive)	50299030-00
1											O#5 ( D 1 - 1 - 2		
Office of Product & Procurement (Small Value 50299030-00 Salon de la Plongee Sous Marine Market Dev't Dive Procurement)  Office of Product & Procurement (Small Value Procurement)  Procurement (Small Value Procurement)  Office of Product & Procurement (Small Value Procurement)								_=				Salon de la Plangos Sous Marino	50299030-00
5 Transfer On October			60,000.00	60,000.00	GAA		cember	De			IVIATKEL DEV T DIVE	Caron de la Florigée Sous Marine	0020000 <del>-</del> 00
53.9 - Negotiated Office of Product & Procurement (Small Value											Office of Product 9		
F0000000 00   P1 P1 11			120,000,00	420,000,00	GAA	An nonded	An needed	Ac pooded	As pooded			Dive Roadshow	50299030-00
50299030-00   Dive Roadshow   Market Dev't Dive   Procurement)   As needed   As needed   As needed   As needed   As needed   GAA   120,000.00   120,000.00   120,000.00			120,000.00	120,000.00	GAA	As needed	As needed	As needed	As needed	1 roducinenty			
50299010-00 East) Market Dev't Dive Public Bidding As needed As needed As needed GAA 2,700,000.00 2,700,000.00			2 700 000 00	2 700 000 00	GAA	As needed	As needed	As needed	As needed	Public Bidding	N		50299010-00
Dive MEdia Fam Trips (Asia, Europe, Middle East & Office of Product &			٤,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,700,000.00	- OAA	As needed	As needed	As needed	7.5 Hedded				
50299010-00 the US markets) Market Devit Dive Public Bidding As needed As needed As needed As needed GAA 1,800,000.00 1,800,000.00			1,800,000,00	1,800,000,00	GAA	As needed	As needed	As needed	As needed	Public Bidding			50299010-00
Office of Product &			.,_00,000.00	,,300,000.00								200	\$60,000 pp. 100.000 pp. 100.000
50299010-00 Tactical Ads in Prominent Dive Magezines Market Dev't Dive Public Bidding As needed As needed As needed As needed GAA 2,000,000.00 2,000,000.00			2,000,000.00	2,000,000.00	GAA	As needed	As needed	As needed	As needed	Public Bidding	Market Dev't Dive	Tactical Ads in Prominent Dive Magezines	50299010-00
53.9 - Negotiated								***************************************		53.9 - Negotiated			
Office of Product & Procurement (Small Value													E000105
50201020-00 Procurement of air tickets for FITUR (Madrid, Spain) Market Dev't Europe Procurement) January GAA 167,000.00 167,000.00	i e		167,000.00	167,000.00	GAA		anuary	J		/	Market Dev't Europe	Procurement of air tickets for FITUR (Madrid, Spain)	50201020-00
53.9 - Negotiated										53.9 - Negotiated			
Procurement of air tickets for TOPRESA (Paris, 50201020-00 France)  Office of Product & Market Dev't Europe Procurement)  September GAA 599,550,00 599,550,00				200000000000000000000000000000000000000	100								E0204020 00

			53.9 - Negotiated	T							I	
50201020-00	Procurement of air tickets for TTG INCONTRI (Rimini, Italy)	Office of Product & Market Dev't Europe	Procurement (Small Value Procurement)		S	eptember		GAA	186,790.00	186,790.00		
50211990-00	Booth Space Reservation for FITUR 2019 (Madrid, Spain)	Office of Product & Market Dev't Europe	Direct Contracting	NA	NA	May	May	GAA	850,000.00	850,000.00		
50211990-00	Booth Space Reservation for TOPRESA 2019	Office of Product & Market Dev't Europe	Direct Contracting	NA	NA	February	February	GAA	1,900,000.00	1,900,000.00		
50211990-00	Booth Space Reservation for TTG INCONTRI 2019	Office of Product & Market Dev't Europe	Direct Contracting	NA	NA NA	July	July	GAA	900,000.00	900,000.00		
50211990-00	Booth Design, Setup and Dismantling for FITUR	Office of Product & Market Dev't Europe	Public Bidding	Decembe r 2017	Dece mber 2017	January 2018	January 2018	GAA	3,255,000.00	3,255,000.00	wa	
50211990-00	Booth Design, Setup and Dismantling for TOPRESA	Office of Product & Market Dev't Europe	Public Bidding	July 2018	July 2018	August 2018	August 2018	GAA	1,627,500.00	1,627,500.00		
50211990-00	Booth Design, Setup and Dismantling for TTG	Office of Product & Market Dev't Europe	Public Bidding	August	Augus t	September	September	GAA	1,080,000.00	1,080,000.00		
50211990-00	Booth Design, Setup and Dismantling for VAKANTIBEURS (Netherlands)	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January			Octobe	GAA	500,000.00	500,000.00		
50203990-00	Procurement of Giveaways for FITUR	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	47,680.00	47,680.00		
50203990-00	Procurement of Giveaways for TOPRESA	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	Septemb er				GAA	241,500.00	241,500.00		
50203990-00	Procurement of Giveaways for TTG INCONTRI	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	Septemb er			300000000000000000000000000000000000000	GAA	250,000.00	250,000.00		
50299010-00	Nordic Tour Operations Fam Trip	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January	1_			GAA	700,000.00	700,000.00		
50299010-00	Joint Promo Fam Tour with Nordic airline partners and tour operators	Office of Product & Market Dev't Europe	Public Bidding	Decembe r 2017	Dece mber 2017	January 2018	January 2018	GAA	1,750,000.00	1,750,000.00		
50299010-00	Spanish Tour operators fam trip	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January				GAA	914,000.00	914,000.00		
50299010-00	French tour operators fam trip	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	Septemb er		_	_	GAA	500,000.00	500,000.00		
50299010-00	Italian tour operators fam trip	Office of Product & Market Dev't Europe		January	Janua ry	February	February	GAA	1,072,500.00	1,072,500.00		
50299010-00	Netherlands tour operators fam trip	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January			<b>,</b>	GAA	500,000.00	500,000.00		
50299010-00	Swiss tour operators fam trip	Office of Product & Market Dev't Europe	<u> </u>	June	June	July	July	GAA	1,000,000.00	1,000,000.00		
50299010-00	PHITEX pre and post fam tour of tour operators from Europe		53.9 - Negotiated Procurement (Small Value Procurement)	July				GAA	906,924.80	906,924.80		

50299010-00	Swiss media fam tour	Office of Product & Market Dev't Europe	Public Bidding	July				GAA	1,500,000.00	1,500,000.00		
50211990-00	FITUR (Madrid, Spain) - entertainers/animators for the trade fair	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	January		Supplied Constitution (Section Constitution		GAA	85,000.00	85,000.00	70	
50211990-00	TOPRESA (Paris, France) entertainers/animators for the trade fair	Office of Product & Market Dev't Europe		August				GAA	85,000.00	85,000.00	- 09	
50211990-00	TTG INCONTRI (Rimini, Italy) entertainers/animators for the trade fair	Office of Product & Market Dev't Europe	53.9 - Negotiated Procurement (Small Value Procurement)	October				GAA	85,000.00	85,000.00		
50201010-00	B2B Meetings to activate Philippine travel trade partners for the Middle East region	Office of Product & Market Dev't Middle East	Shopping	Per Semester				GAA	30,000.00	30,000.00		
50211990-00	Space Reservation for Riyadh Travel Fair 2019	Office of Product & Market Dev't Middle East	Direct Contracting	NA	NA	October	October	GAA	1,647,360.00	1,647,360.00		
50211990-00	Riyadh Travel Fair 2018 - Stand Design, Set Up and Dismantling	Office of Product & Market Dev't Middle East	Public Bidding	January	Janua ry	February	February	GAA	1,896,620.00	1,896,620.00		
50201020-00	Riyadh Travel Fair 2018 - airline tickets	Office of Product & Market Dev't Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	198,991.00	198,991.00		
50299020-00	Riyadh Travel Fair 2018 - Production of IEC materials and roll-up banners	Office of Product & Market Dev't Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	255,530.00	255,530.00		
50299010-00	Riyadh Travel Fair 2018 - Production of giveaways	Office of Product & Market Dev't Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March				GAA	403,672.00	403,672.00		
50203990-00	Riyadh Travel Fair 2018 - Booth giveaways (dried mangoes)	Office of Product & Market Dev't Middle East	Shopping	March				GAA	30,345.00	30,345.00		
50211990-00	Arabian Travel Mart 2019 (Dubai, UAE) Space Reservation	Office of Product & Market Dev't Middle East	Direct Contracting	NA NA November November			GAA	9,312,026.00	9,312,026.00			
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) Stand Design, Set- Up and Dismantling	Office of Product & Market Dev't Middle East	Public Bidding	February	February	March	March	GAA	3,943,170.00	3,943,170.00		
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) airline tickets	Market Dev't Middle East	53.9 - Negotiated Procurement (Small Value Procurement)		5	March		GAA	789,171.00	789,171.00		
50211990-00	Arabian Travel Mart 2018 (Dubai, UAE) booth animators and entertainers	Office of Product & Market Dev't Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March  March				GAA	63,000.00	63,000.00		
50299020-00	Arabian Travel Mart 2018 (Dubai, UAE) printing of IEC materials and roll out banners	Office of Product & Market Dev't Middle East	53.9 - Negotiated Procurement (Small Value Procurement)	March			GAA	241,967.00	241,967.00			
50299010-00	Arabian Travel Mart 2018 (Dubai, UAE) Production of Souvenirs	East	53.9 - Negotiated Procurement (Small Value Procurement)				GAA	709,770.00	709,770.00		33305	
50230990-00	Arabian Travel Mart 2018 (Dubai, UAE) giveaways (dried mangoes)	Office of Product & Market Dev't Middle East	Shopping	March			GAA	33,750.00	33,750.00			
50201020-00	Product Presentations/ Roadshows in second-tier markets in the Middle East air tickets	Market Dev't Middle East	53.9 - Negotiated Procurement (Small Value Procurement)		Se	eptember		GAA	200,000.00	200,000.00		
50299010-00	Product Presentations/ Roadshows in second- tier markets in the Middle East Giveaways	Office of Product & Market Dev't Middle East	53.9 - Negotiated Procurement (Small Value Procurement)		Se	eptember		GAA	50,000.00	50,000.00		

	Groundhandling Services for travel trade	Office of Product & Market Dev't Middle									
50211990-00	familiarization trips	East	Public Bidding			August		GAA	2,500,000.00	2,500,000.00	
	Croundhandling Continue for an alle for the continue of	Office of Product &									
50211990-00	Groundhandling Services for media familiarization trips	Market Dev't Middle East	Public Bidding			0.11		0	. 500 000 00		
		Office of Product &	53.9 - Negotiated			October		GAA	1,500,000.00	1,500,000.00	
		Market Dev't Middle	Procurement (Small Value								
50299010-00	Reproduction of IEC materials	East	Procurement)			January		GAA	800,000.00	800,000.00	8
	Booth Space Rental for South Asia Travel and Tourism Exhibition (SATTE) Delhi and Business										
	Mission feeder cities in India in conjunction with the	Office of Product &									
50299050-01	SATTE	Market Dev't India	Direct Contracting	NA	NA	January	January	GAA	700,000.00	700,000.00	
	Booth design, construction, setup and dismanting for		53.9 - Negotiated		1	1 Canaday	- Duridary	0,01	700,000.00	700,000.00	
50211990-00	SATTE Delhi and Business Mission feeder cities in	Office of Product &	Procurement (Small Value								
00211990-00	India	Market Dev't India	Procurement)			January		GAA	600,000.00	600,000.00	
	Production of giveaways for SATTE Delhi and	Office of Product &	53.9 - Negotiated Procurement (Small Value								
50203990-00	Business Mission feeder cities in India	Market Dev't India	Procurement)			January		GAA	180,000.00	180,000.00	
			53.9 - Negotiated			January		0,01	100,000.00	100,000.00	
50201020-00	Airline tickets and travel insurance for SATTE Delhi	Office of Product &	Procurement (Small Value								
0201020-00	and Business Mission feeder cities in India	Market Dev't India	Procurement)			January		GAA	705,520.00	705,520.00	
	Visa and Travel Tax of Entertainers for SATTE Delhi	Office of Product &									
50201020-00	and Business Mission feeder cities in India	Market Dev't India	Shopping		3	January		GAA	20,480.00	20,480.00	
15					T	T		0.5.	20,700.00	20,100.00	 
	Groundhandler for Philippine Travel Exchange (to										
50211990-00	cover all ground requirements including meals, accommodation, domestic transfers and tours	Office of Product & Market Dev't India	Public Bidding				2227774277				
	decemmedation, demestic transfers and todis	Market Dev ( India	53.9 - Negotiated	June	June	July	July	GAA	1,000,000.00	1,000,000.00	 
	Ground Arrangements for the Familiarization Tours	Office of Product &	Procurement (Small Value								
0211990-00	for Travel Trade/Tour Operators	Market Dev't India	Procurement)			April		GAA	848,046.00	848,046.00	
	Airling tickets and Travel Inc	000 (5)	53.9 - Negotiated								
50201020-00	Airline tickets and Travel Insurance for the Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't India	Procurement (Small Value Procurement)			¥		0.4			
	Treate shows to 1 deads office in midd	Warket Dev L Ilidia	53.9 - Negotiated			June		GAA	705,520.00	705,520.00	
	Production of giveaways for the Four City Road	Office of Product &	Procurement (Small Value								
0203990-00	Shows to Feeder Cities in India	Market Dev't India	Procurement)			June		GAA	180,000.00	180,000.00	
50201020-00	Visa and Travel Tax of Entertainers for Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't India	Character .				NOTE THE PROPERTY OF THE PROPE	100000000000000000000000000000000000000			
0201020-00	Toda Shows to reeder Cities in India	Market Dev t India	Shopping			June		GAA	20,480.00	20,480.00	
	Fatadaina fa Fan Cit Bardol a Fata	000 (10 )	53.9 - Negotiated								
0211990-00	Entertainers for Four City Road Shows to Feeder Cities in India	Office of Product & Market Dev't India	Procurement (Small Value Procurement)			F		014	400.000.00		
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	WILLIAM DEV L HILIZ	53.9 - Negotiated			June		GAA	100,000.00	100,000.00	 _
	Ground Arrangements for the Familiarization Tours	Office of Product &	Procurement (Small Value								7
0211990-00	for Wedding Planners/Corporates	Market Dev't India	Procurement)			May		GAA	848,046.00	848,046.00	
	Ground Arrangements for the Familiaria T.	O#6	53.9 - Negotiated								
0211990-00	Ground Arrangements for the Familiarization Tour for Golf Players/ Enthusiasts	Office of Product & Market Dev't India	Procurement (Small Value Procurement)			A must		CAA	040.040.00	040.040.00	
			53.9 - Negotiated			April		GAA	848,046.00	848,046.00	
	Ground Arrangements for the Familiarization Tour for	Office of Product &	Procurement (Small Value						***************************************		
0211990-00	Divers/Dive Enthusiasts	Market Dev't India	Procurement)		(	October		GAA	529,145.00	529,145.00	
	Ground Arrangements for the Familiarization Tour for	Office of Product &	53.9 - Negotiated Procurement (Small Value								100 M 100 M 100 M 100 M
0211990-00	Media/ Bloggers	Market Dev't India	Procurement (Small Value Procurement)			April		GAA	529,145.00	E30 44E 00	
						Uhit		GAA	529,145.00	529,145.00	 -
		Office of Product &	53.9 - Negotiated Procurement (Small Value								
0203990-00	Production of Giveaways	Market Dev't India	Procurement)		F	ebruary		GAA	100.000.00	100,000.00	
STIME STATE OF THE			· · · · · · · · · · · · · · · · · · ·				- Carlein - Carl		.00,000.001	700,000.00	

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	Booth Space Reservation for the Moscow		200 A MONTH OF THE REAL PROPERTY OF THE REAL PROPER	to appreciate account of the complete control of the control of th								
	International Travel and tourism (MITT) Exhibition	Office of Product &										
50211990-00	2019	Market Dev't Russia	Direct Contracting	NA	NA	October	October	GAA	3,700,000.00	3,700,000.00		
	Booth Space Reservation for Pacific International	Office of Product &									1	
50211990-00	Tourism Expo (PITE)	Market Dev't Russia	Direct Contracting	NA	NA	April	April	GAA	175,000.00	175,000.00	1	
		THE THE PARTY OF T	53.9 - Negotiated	14/1	1 14/4	April	I Aprii	GAA	175,000.00	175,000.00		
		Office of Product &										
50201020-00	Deadust Development (Airford)		Procurement (Small Value		10			areas i				
30201020-00	Product Development (Airfare)	Market Dev't Russia	Procurement)		Se	eptember		GAA	100,000.00	100,000.00		
			53.9 - Negotiated									· · · · · · · · · · · · · · · · · · ·
		Office of Product &	Procurement (Small Value								1	
50201020-00	MITT Exhibition 2018 travel expenses	Market Dev't Russia	Procurement)		F	ebruary		GAA	975,000.00	975,000.00	1	
			53.9 - Negotiated						310,000.00	0.0,000.00		
		Office of Product &	Procurement (Small Value									
50201020-00	Post MITT Selling Mission travel expenses	Market Dev't Russia	Procurement)					044	050 000 00	0=- 000 00	1	
		Warket Dev t Russia	Procurement)			ebruary		GAA	250,000.00	250,000.00		
	Travel Expenses for consumer promotion activities		Annual trans-									
	through Russian retail brands, mall and airport		53.9 - Negotiated								1	
F0004633 33	promotion, and other tactical and strategic	Office of Product &	Procurement (Small Value								1	
50201020-00	placements	Market Dev't Russia	Procurement)			August		GAA	250,000.00	250,000.00	1 1	
			53.9 - Negotiated									***************************************
		Office of Product &	Procurement (Small Value					1				
50201020-00	Travel Expenses for PITE	Market Dev't Russia	Procurement)			April		GAA	180,000.00	100,000,00	1	
	Consumer promotion activities, i.e. Mall promotion,		53.9 - Negotiated			April	——————————————————————————————————————	GAA	100,000.00	180,000.00		
	Philippine Festival, joint promos, etc. (rental of	Office of Product &										
50299050-04			Procurement (Small Value						***************************************		I I	
30299030-04	furnitures)	Market Dev't Russia	Procurement)		Septembe	er and November		GAA	1,262,240.00	1,262,240.00		
	Booth design, setup and dismantling for MITT	Office of Product &			1						1	
50211990-00	Exhibition 2018	Market Dev't Russia	Public Bidding	January	January	February	february	GAA	2,250,000.00	2,250,000.00		
			53.9 - Negotiated		1	1	1 lobidary		2,200,000.00	£,£00,000.00		
		Office of Product &	Procurement (Small Value								1	
50211990-00	Booth design, setup and dismantling for PITE	Market Dev't Russia	Procurement)			A		044	050 000 00	050 000 00	I II	
	Bookin docign, cottap and dismanding for 1 11 E	Warket Dev t Russia	r rocurement)			August		GAA	250,000.00	250,000.00		
	Booth design action and discountly for	000 (0 1 10										
F0044000 00	Booth design, setup and dismantling for consumer	Office of Product &	La servicio de la constantida del constantida de la constantida de la constantida de la constantida del constantida de la constantida del constantida de la constantida de la constantida del constant								1	
50211990-00	activation activities	Market Dev't Russia	Public Bidding		August	and November		GAA	2,000,000.00	2,000,000.00		
	MANAGEM OF MANAGEMENT TO BE INCOMPANIED IN		53.9 - Negotiated									
	Animators/ Entertainers for MISS Exhibition 2018 and	Office of Product &	Procurement (Small Value								1	
50211990-00	post MITT Selling Mission	Market Dev't Russia	Procurement)		F	ebruary		GAA	700,000.00	700,000.00	1	
			53.9 - Negotiated			00.00.7			100,000.00	100,000.00		
		Office of Product &	Procurement (Small Value								1	
50211990-00	Animators/ Entertainers for PITE	Market Dev't Russia	Procurement)			A m will		CAA	00.000.00	00.000.00	1 1	
		Market Dev L Nussia	<del></del>			April		GAA	80,000.00	80,000.00		
	Asimatani Fatadalaa fa	000 100 1 10	53.9 - Negotiated									
E0044000 00	Animators/ Entertainers for onsumer activation	Office of Product &	Procurement (Small Value									
50211990-00	activities	Market Dev't Russia	Procurement)		August a	and November		GAA	500,000.00	500,000.00		
	THE REPORT OF THE PROPERTY OF		53.9 - Negotiated					I			1	
	IEC materials for MITT Exhibition 2018 and post-	Office of Product &	Procurement (Small Value									
50299020-00	MITT Selling Mission	Market Dev't Russia	Procurement)		F	ebruary		GAA	500.000.00	500,000,00	1	
			53.9 - Negotiated			ou. our j		UAA	300,000.00	300,000.00		
		Office of Product &	Procurement (Small Value					1			1	
50299020-00	IEC materials for consumer activation activities										1	
30200020-00	The materials for consumer activation activities	Market Dev't Russia	Procurement)			August		GAA	500,000.00	500,000.00		
	B 0 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	22 22 1	53.9 - Negotiated									
F00000	Promotional giveaways for MITT Exhibition 2018 and		Procurement (Small Value									
50203990-00	Incot MITT Calling Mississ	Market Dev't Russia	Procurement)		F	ebruary		GAA	120,600.00	120,600.00		
	post- MITT Selling Mission	market bert. Massia						<del> </del>				
	post- with a Selling Mission	Market Bert. Resolu	53.9 - Negotiated						1		1	
			53.9 - Negotiated Procurement (Small Value									
50203990-00	Promotional giveaways for consumer activation activities	Office of Product &	Procurement (Small Value			August		CAA	400,000,00	400 000 00		
50203990-00	Promotional giveaways for consumer activation activities				,	August T	<b>T</b>	GAA	400,000.00	400,000.00		
50203990-00	Promotional giveaways for consumer activation activities  Groundhandling for familiarization tours for Russian	Office of Product & Market Dev't Russia	Procurement (Small Value		Ī	August		GAA	400,000.00	400,000.00		
50203990-00	Promotional giveaways for consumer activation activities	Office of Product & Market Dev't Russia Office of Product &	Procurement (Small Value	June	June	August August	August	GAA GAA	400,000.00	400,000.00 2,500,000.00		

	· ·										
50299010-00	Groundhandling for familiarization tours for Russian tour operators, charter operators, airlines	Office of Product & Market Dev't Russia	Public Bidding	June	June	August	August	GAA	4,500,000.00	4,500,000.00	
50203990-00	Support activities of head office	Office of Product & Market Dev't Russia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
50211990-00	Develop programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product & Market Dev't Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
50201010-00	Local travel expense in relation to the development of programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product & Market Dev't Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50299030-00	Develop programs to new destinations like Albay and Iloilo for the Indonesian market	Office of Product &	53.9 - Negotiated Procurement (Small Value Procurement)								
		Office of Product & Market Dev't	53.9 - Negotiated Procurement (Small Value	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50299030-00	Networking and B2B with selected sellers  Booth space rental for Tiara Tunggal Cemerland	Indonesia Office of Product & Market Dev't	Procurement) 53.9 - Negotiated Procurement (Small Value	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
50299050-01	(TTC) Travel Mart  Equipment rental (2 tables plus 4 chairs) for Tiara	Indonesia Office of Product & Market Dev't	Procurement)  53.9 - Negotiated Procurement (Small Value		Fe	ebruary		GAA	500,000.00	500,000.00	
50299050-04	Tunggal Cemerland (TTC) Travel Mart  Travel expenses for Tiara Tunggal Cemerland (TTC)	Indonesia Office of Product & Market Dev't	Procurement) 53.9 - Negotiated		Fe	ebruary		GAA	150,000.00	150,000.00	
50201020-00	Travel Mart	Indonesia Office of Product &	Procurement (Small Value Procurement) 53.9 - Negotiated		Fe	ebruary		GAA	150,000.00	150,000.00	
50299030-00	Representation expenses for Tiara Tunggal Cemerland (TTC) Travel Mart	Market Dev't Indonesia Office of Product &	Procurement (Small Value Procurement) 53.9 - Negotiated		Fe	ebruary		GAA	100,000.00	100,000.00	 
50203990-00	Giveaways for Tiara Tunggal Cemerland (TTC) Travel Mart	Market Dev't Indonesia Office of Product &	Procurement (Small Value Procurement) 53.9 - Negotiated		Fe	ebruary		GAA	150,000.00	150,000.00	
50205010-00	Postage and Courier services for Tiara Tunggal Cemerland (TTC) Travel Mart	Market Dev't Indonesia	Procurement (Small Value Procurement)		Fe	ebruary		GAA	50,000.00	50,000.00	
50299010-00	Ad placements for joint promotion/ trade support	Office of Product & Market Dev't Indonesia	Public Bidding	February	February	March	March	GAA	2,000,000.00	2,000,000.00	
50211990-00	Groundhandling services for familiarization trip for Indonesian agents (PHITEX)	Office of Product & Market Dev't Indonesia	Public Bidding	July	July	August	August	GAA	1,400,000.00	1.400,000.00	
50299030-00	Representation expenses for PHITEX	Office of Product & Market Dev't Indonesia	53.9 - Negotiated Procurement (Small Value Procurement)					GAA	100,000.00	100,000.00	
50299050-01	Booth Space rental for consumer travel fair	Office of Product & Market Dev't Indonesia	Lease of Venue	March			GAA	300,000.00	300,000.00		
50211990-00	Booth production and manpower	Office of Product & Market Dev't Indonesia	53.9 - Negotiated Procurement (Small Value								
	· ·	Office of Product & Market Dev't	Procurement) 53.9 - Negotiated Procurement (Small Value			March		GAA	500,000.00	500,000.00	
50299050-04	Equipment rental for Consumer Travel Fair	Indonesia Office of Product & Market Dev't	Procurement) 53.9 - Negotiated Procurement (Small Value			March		GAA	150,000.00	150,000.00	
50201020-00	Travel Expense for Consumer Travel Fair	Indonesia Office of Product & Market Dev't	Procurement) 53.9 - Negotiated		ľ	March		GAA	100,000.00	100,000.00	
50299030-00	Representation expenses for Consumer Travel Fair	Indonesia	Procurement (Small Value Procurement)			March	duna sa mini saa kusa too waxaa waxa oo aa saa	GAA	100,000.00	100,000.00	

	- <del></del>		_									
	A THE POSSESSION CONTINUES CONTINUES OF THE PROPERTY OF THE PR	Office of Product &	53.9 - Negotiated									
		Market Dev't	Procurement (Small Value									
50203990-00	Giveaways for Consumer Travel Fair	Indonesia	Procurement)			March		GAA	200,000.00	200,000.00		
		Office of Product &	53.9 - Negotiated									
	Postage and Courier services for Consumer Travel	Market Dev't	Procurement (Small Value									
50205010-00	Fair	Indonesia	Procurement)			March		GAA	150,000.00	150,000.00		
		Office of Product &	53.9 - Negotiated		T	I Vidi Cri	T	UAA	150,000.00	130,000.00		
		Market Dev't	Procurement (Small Value									
50299010-00	Ad placements (Digital OOH/ LED Ads)	Indonesia	Procurement)			2 1 2						
00200010 00	Ad placements (Digital OOI I/ LED Aus)		· · · · · · · · · · · · · · · · · · ·	As needed	As needed	As needed	As needed	GAA	2,000,000.00	2,000,000.00		
		Office of Product &	53.9 - Negotiated									
50044000 00	Groundhandling services for Indonesian Media Fam	Market Dev't	Procurement (Small Value	20 00 00								
50211990-00	trip	Indonesia	Procurement)	As needed	As needed	As needed	As needed	GAA	1,400,000.00	1,400,000.00		
		Office of Product &	53.9 - Negotiated									
	Representation expenses for Indonesian Media Fam	Market Dev't	Procurement (Small Value						***			
50299030-00	trip	Indonesia	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
		Office of Product &	53.9 - Negotiated		710710000	7 to trouded	7107100000	0.01	700,000.00	100,000.00		
	Ad placements for joint promotions thru retails/	Market Dev't	Procurement (Small Value									
50299010-00	consumer product	Indonesia	Procurement)	As needed	As needed	As needed	As seeded	GAA	1,500,000.00	4 500 000 00		
	Production production and production	Office of Product &	i rodustinant)	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		
											9	
50299010-00	Ad placements (ada/hus :)	Market Dev't	Di				g 1983 de					
30233010-00	Ad placements (ads/bus wrap)	Indonesia	Direct Contracting	NA	NA	As needed	As needed	GAA	3,000,000.00	3,000,000.00		
		Office of Product &										
		Market Dev't										
50203990-00	Giveaways in Bahasa	Indonesia	Public Bidding	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
		Office of Product &	53.9 - Negotiated									
		Market Dev't	Procurement (Small Value		1				***			
50299020-00	Printing of flyers/brochures in Bahasa	Indonesia	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
		Office of Product &	53.9 - Negotiated	7.6 House	/ No nococo	710 HCCCCC	AS NECUCU	Orot	080,000.00	000,000.00		
		Market Dev't	Procurement (Small Value									
50211990-00	Maintenance of website in Bahasa	Indonesia	Procurement)	A			• 1000000000000000000000000000000000000	044	500 000 00	F00 000 00	1	
00211000 00	Indirectance of Website in Danasa	Indonesia	Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
		Office of Product &	53.9 - Negotiated									
		Market Dev't	Procurement (Small Value									
50299030-00	Support activities of head office	Indonesia	Procurement)		l					200 000 00		
30233030-00		indonesia		As needed	As needed	As needed	As needed	GAA	600,000.00	600,000.00		
	Travel expenses to Develop programs to new	000 100 100	53.9 - Negotiated									
50004040 00	destinations like Davao and Siargao for the	Office of Product &	Procurement (Small Value									
50201010-00	Indonesian market; market research on Dive	Market Dev't Vietnam		As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
	Develop programs to new destinations like Davao		53.9 - Negotiated									
	and Siargao for the Indonesian market; market	Office of Product &	Procurement (Small Value									
50299030-00	research on Dive	Market Dev't Vietnam	Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
			53.9 - Negotiated						,	27,222.00		
		Office of Product &	Procurement (Small Value					I				
50299030-00	Networking and B2B with selected sellers		Procurement)	As needed	As needed	As needed	As needed	GAA	200.000.00	200.000.00		
	J	The state of the s	- room onione	As needed	AS HECUEU	As needed	AS HEEUEU	UAA	200,000.00	200,000.00		
	Booth construction and design for the International	Office of Product &			1		I					
50211990-00	Travel Expo (Ho Chi Minh)	Market Dev't Vietnam	Dublic Bidding	177			25		4 600 000 5			
JUL 11000-00	Travol Expo (110 Off Wilfill)	Ividiket Dev t Vietnam		July	July	August	August	GAA	1,000,000.00	1,000,000.00		
	D	000 100	53.9 - Negotiated	and we would not be a second and the second and second								
E00000E0 0:	Booth space rental for the International Travel Expo	Office of Product &	Procurement (Small Value									
50299050-01	(Ho Chi Minh)	Market Dev't Vietnam	Procurement)			July		GAA	900,000.00	900,000.00		
	St. At an an an an		53.9 - Negotiated									
	Equipment rental for the International Travel Expo	Office of Product &	Procurement (Small Value					1				
50299050-04	(Ho Chi Minh)	Market Dev't Vietnam				July		GAA	100,000.00	100,000.00		
			53.9 - Negotiated			"/			100,000.00	100,000.00		
	Travel Expenses for the International Travel Expo (Ho	Office of Product &	Procurement (Small Value					I				
50201020-00	Chi Minh)	Market Dev't Vietnam	Procurement)			July		GAA	100,000,00	100 000 00		
		THURSE DOVE, - VICUIAIII	· ·			July		GAA	100,000.00	100,000.00		
	Penrocentation expenses for the Interesting I T	Office of Draw -1 of 0	53.9 - Negotiated					1				
50200020.00	Representation expenses for the International Travel	Office of Product &	Procurement (Small Value			462/33						
50299030-00	Expo (Ho Chi Minh)	Market Dev't Vietnam	Procurement)			July		GAA	100,000.00	100,000.00		
	Section Discontinuous approvals (Alexander) reservoir authorities (Constant	Table 1	53.9 - Negotiated									
22222222	Giveaways for the International Travel Expo (Ho Chi	Office of Product &	Procurement (Small Value					1				
50203990-00	Minh)	Market Dev't Vietnam	Procurement)			July		GAA	100,000.00	100,000.00		
- control times some or -										,		

		7		,								
			53.9 - Negotiated									
50299010-00	Ad placements (outdoor advertising - backlit ad	Office of Product &	Procurement (Small Value									1
50299010-00	display)	Market Dev't Vietnam	Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
		SERVICE CONTRACTOR TRACT	53.9 - Negotiated									
50000050 04		Office of Product &	Procurement (Small Value									
50299050-01	Venue rental for the Sales Mission in Ho Chi Minh	Market Dev't Vietnam	Procurement)			April		GAA	350,000.00	350,000.00		
		Trans.	53.9 - Negotiated									
		Office of Product &	Procurement (Small Value									
50299030-00	Meals for the Sales Mission in Ho Chi Minh	Market Dev't Vietnam	Procurement)			April		GAA	150,000.00	150.000.00		
			53.9 - Negotiated									
		Office of Product &	Procurement (Small Value									
50299030-00	Other expenses for the Sales Mission in Ho Chi Minh	Market Dev't Vietnam	Procurement)	NATION OF TANADAY AND CANADA ANY OF THE		April		GAA	100,000.00	100,000.00		
			53.9 - Negotiated			. 17.11		0,01	100,000.00	100,000.00		<b>+</b>
		Office of Product &	Procurement (Small Value									
50203990-00	Giveaways for the Sales Mission in Ho Chi Minh	Market Dev't Vietnam	Procurement)			April		GAA	100.000.00	100,000.00		
			53.9 - Negotiated			Арт		UAA	100,000.00	100,000.00		
	Groundhandling services for the familiarization tour	Office of Product &	Procurement (Small Value						l l			
50211990-00	for agents (PHITEX)	Market Dev't Vietnam				July		GAA	500,000,00	F00 000 00		
	The agents (Fill 27)	IMARKET DEV L VICTIAITI				July		GAA	500,000.00	500,000.00		
	Expenses for the familiarization tour for agents	Office of Product &	53.9 - Negotiated Procurement (Small Value									
50299030-00	(PHITEX)											
0020000000	(CITICA)	iviai ket Dev t vietnam	Procurement)			July		GAA	100,000.00	100,000.00		
	Rooth construction and dealer for the Maria	000	53.9 - Negotiated								COSA (1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
50211990-00	Booth construction and design for the Vietnam	Office of Product &	Procurement (Small Value					100000	9,000,000,000,000,000			
30211990-00	International Travel Mart (Hanoi)	Market Dev't Vietnam	<u> </u>			April		GAA	900,000.00	900,000.00		
	5 0 0	area casas no a	53.9 - Negotiated									
500000000	Booth Space rental for the Vietnam International	Office of Product &	Procurement (Small Value									
50299050-01	Travel Mart (Hanoi)	Market Dev't Vietnam				April		GAA	700,000.00	700,000.00		
	TALLS US PURE EXTENSION AN ENGLISHED THEFT HERE MADES IN	Appendix and the second	53.9 - Negotiated		The state of the s	***						
	Equipment rental for the Vietnam International Travel	Office of Product &	Procurement (Small Value									
50299050-04	Mart (Hanoi)	Market Dev't Vietnam	Procurement)			April		GAA	100,000.00	100.000.00		
	Tree (00) 86 A 490 A		53.9 - Negotiated									
	Travel expenses for the Vietnam International Travel	Office of Product &	Procurement (Small Value									
50201020-00	Mart (Hanoi)	Market Dev't Vietnam	Procurement)			April		GAA	100,000.00	100,000.00		
			53.9 - Negotiated						100,000	100,000.00		
	Other expenses for the Vietnam International Travel	Office of Product &	Procurement (Small Value									
50299030-00	Mart (Hanoi)	Market Dev't Vietnam	Procurement)			April		GAA	100,000.00	100,000.00		
			53.9 - Negotiated			7.10.11		0,00	100,000.00	100,000.00		<b> </b>
	Giveaways for the Vietnam International Travel Mart	Office of Product &	Procurement (Small Value									
50203990-00	(Hanoi)	Market Dev't Vietnam	Procurement)			April		GAA	100,000.00	100,000.00		
			53.9 - Negotiated			ЛРІП		UAA	100,000.00	100,000.00		
	Booth construction and design for the Wedding	Office of Product &	Procurement (Small Value									
50211990-00	Festival	Market Dev't Vietnam	Procurement)			May		GAA	400,000,00	400 000 00		
			53.9 - Negotiated			ividy		GAA	400,000.00	400,000.00		
		Office of Product &	Procurement (Small Value									
50299050-01	Booth Space Rental for the Wedding Festival	Market Dev't Vietnam	Procurement)			Mari		044	000 000	000 000		
	Space (Toritor for the Vicuosity   Estival	market Dev t Vietiläili				May		GAA	200,000.00	200,000.00		
		Office of Product &	53.9 - Negotiated									
50299050-04	Equipment rental for the Wedding Festival	Market Dev't Vietnam	Procurement (Small Value									
0020000-04	Equipment rental for the wedding restival	ivialiket Dev t vietnam	Procurement)			May		GAA	100,000.00	100,000.00		
		000 10 1 10	53.9 - Negotiated									
50201020-00	Traval Expansion for the Maddie - Faction	Office of Product &	Procurement (Small Value									
JUZU 10ZU-00	Travel Expenses for the Wedding Festival	Market Dev't Vietnam	Procurement)			May		GAA	100,000.00	100,000.00		
	3 Table 200 (1997) (199		53.9 - Negotiated									
50299030-00	011-111-111-111-111-111-111-111-111-111	Office of Product &	Procurement (Small Value									
50299030-00	Other expenses for the Wedding Festival	Market Dev't Vietnam	Procurement)			May		GAA	100,000.00	100,000.00		
			53.9 - Negotiated									
E0000000 00		Office of Product &	Procurement (Small Value									
50203990-00	Giveaways for the Wedding Festival	Market Dev't Vietnam	Procurement)			May	X.00.00.00	GAA	100,000.00	100,000.00		I
			53.9 - Negotiated									
Market Market Fred Cont	la se sea de la companya de la compa	Office of Product &	Procurement (Small Value									
50299010-00	Ads/PR in Lifestyle/ Travel Magazines	Market Dev't Vietnam	Procurement)			May	CONTRACTOR STATE OF THE PARTY O	GAA	1,000,000.00	1,000,000,00		
										.,,	L	<del></del>

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	C	000 400 4 40	53.9 - Negotiated								
50211990-00	Groundhandling services for the Vietnamese Media Fam Trip	Office of Product &	Procurement (Small Value			24240000					
30211990-00	ram imp	Market Dev't Vietnam	Procurement)			March		GAA	400,000.00	400,000.00	
		Off ( D 1 1 0	53.9 - Negotiated								
50299030-00	Other expenses for the Vietnamese Media Fam Trip	Office of Product & Market Dev't Vietnam	Procurement (Small Value			20 0					
30293030-00	Other expenses for the vietnamese Media Fam Trip	Market Dev t Vietnam	Procurement)		т	March		GAA	100,000.00	100,000.00	
		Office of Deaduct 9									
50299010-00	Out of Home (OOH) Ads	Office of Product & Market Dev't Vietnam	Dublic Bidding								
00233010-00	Out of Florife (OOFI) Ads	iviarket Dev t Vietnam	1 0	May	May	June	June	GAA	1,400,000.00	1,400,000.00	
	Joint promotions with retail/consumer product	Office of Product &	53.9 - Negotiated								
50299010-00	companies	Market Dev't Vietnam	Procurement (Small Value		02	A		0.44	500 000 00	500 000 00	
00200010 00	companies	Ivialket Dev t Vietriain	53.9 - Negotiated		· /	August		GAA	500,000.00	500,000.00	
		Office of Product &	Procurement (Small Value								
50203990-00	Giveaways	Market Dev't Vietnam		As needed	As needed	As needed	As needed	GAA	100.000.00	400,000,00	
002000000	Oreanays	Ivial Ket Dev t Vietnam	53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
	1	Office of Product &	Procurement (Small Value								
50299020-00	Printing of flyers/brochures in Vietnamese		Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
	Training of hydroraconarco in victiamicse	Warket Dev t Vietriam	53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
	Groundhandling services for website and facebook	Office of Product &	Procurement (Small Value								
50211990-00	accounts	Market Dev't Vietnam		As needed	As needed	An pendad	لاحداده ۸۵ م	GAA	500,000.00	E00 000 00	
		mainor Dovice Victidiii	53.9 - Negotiated	AS HEEGEG	As needed	As needed	As needed	GAA	500,000.00	500,000.00	
		Office of Product &	Procurement (Small Value								
50299030-00	Support activities of head office	Market Dev't Vietnam		As needed	As needed	As needed	As needed	GAA	400.000.00	400,000.00	
			53.9 - Negotiated	As needed	_ As needed	As needed	As needed	GAA	400,000.00	400,000.00	
		Office of Product &	Procurement (Small Value								
50211990-00	Product Audit/ Inspection	Market Dev't Cruise	Procurement)		Na	ovember		GAA	100,000.00	100,000.00	
	1 Todast / Tada Tropodion	Market Dev t Oraise	53.9 - Negotiated	November				GAA	100,000.00	100,000.00	
		Office of Product &	Procurement (Small Value								
50201020-00	Travel expenses for Product Audit/ Inspection	Market Dev't Cruise	Procurement)		Ne	ovember		GAA	100.000.00	100.000.00	
	The state of the s	THE THE POPUL OF GIVE	53.9 - Negotiated		140	overine:		UAA	100,000.00	100,000.00	
		Office of Product &	Procurement (Small Value								
50211990-00	Inter- agency meetings/workshops	Market Dev't Cruise	Procurement)			July		GAA	175,000.00	175,000.00	
			53.9 - Negotiated	<del> </del>		outy		Orth	170,000.00	170,000.00	
	Travel expenses for inter-agency meetings/	Office of Product &	Procurement (Small Value								
50201020-00	workshops	Market Dev't Cruise	Procurement)			July		GAA	175,000.00	175,000.00	
	Booth design, setup and dismantling for Seatrade	Office of Product &			T	July		0,01	170,000.00	170,000.00	
50211990-00	Cruise Global	Market Dev't Cruise	Public Bidding	January	January	February	February	GAA	3,100,000.00	3,100,000.00	
		Office of Product &		- Curious y	1 Carriedly	7 001 001 7	1 obrodry	0,11	0,100,000.00	0,100,000.00	
50299050-01	Booth space rental for Seatrade Cruise Global	Market Dev't Cruise	Direct Contracting	NA	NA	February	February	GAA	2,500,000.00	2,500,000.00	
		Office of Product &				robidary	1 Oblidary	0.0.	2,000,000.00	2,000,000.00	
50201020-00	Travel expenses for Seatrade Cruise Global	Market Dev't Cruise	Public Bidding		F	ebruary		GAA	1,000,000.00	1,000,000.00	
			53.9 - Negotiated		•				1,000,000.00	1,000,000.00	
		Office of Product &	Procurement (Small Value								
50299030-00	Other expenses for Seatrade Cruise Global	Market Dev't Cruise	Procurement)		F	ebruary		GAA	200,000.00	200.000.00	
			53.9 - Negotiated		•						
		Office of Product &	Procurement (Small Value					1			
50203990-00	Giveaways for Seatrade Cruise Global	Market Dev't Cruise	Procurement)	1	F	ebruary		GAA	200,000.00	200,000.00	
			53.9 - Negotiated								
	Booth design, setup and dismantling for Seatrade	Office of Product &	Procurement (Small Value					1			
50211990-00	Cruise Asia	Market Dev't Cruise	Procurement)		Se	ptember		GAA	900,000.00	900,000.00	
		Office of Product &				<del></del>					
50299050-01	Booth space rental for Seatrade Cruise Asia	Market Dev't Cruise	Lease of Venue		Se	ptember		GAA	700,000.00	700,000.00	
Programme A. T. S. (1984) A. (1984) C. (1984)			53.9 - Negotiated								
		Office of Product &	Procurement (Small Value					15 13			
50201020-00	Travel expenses for Seatrade Cruise Asia	Market Dev't Cruise	Procurement)		Se	eptember		GAA	200,000.00	200,000.00	
			53.9 - Negotiated				***************************************				
	Specificación de contractor de	Office of Product &	Procurement (Small Value								
50299030-00	Other expenses for Seatrade Cruise Asia	Market Dev't Cruise	Procurement)		Se	ptember		GAA	100,000.00	100,000.00	
						Manager of the same of the sam		<del></del>			 <del></del>

	<u> </u>		IE2 O Negotiated	1					Г		
		Office of Product &	53.9 - Negotiated Procurement (Small Value								1
50203990-00	Giveaways for Seatrade Cruise Asia	Market Dev't Cruise	Procurement)		Se	eptember		GAA	100,000.00	100,000.00	
	Booth design, setup and dismantling for Seatrade	Office of Product &	T Toda dindrey		T	ptember	Г —	OAA	100,000.00	100,000.00	
50211990-00	Cruise Europe/ Med		Public Bidding	July	July	August	August	GAA	1,000,000.00	1,000,000.00	
		Office of Product &			1 00.7	riagast	riogust		1,000,000.00	1,000,000.00	
50299050-01	Booth space rental for Seatrade Cruise Europe/ Med	Market Dev't Cruise	Lease of Venue		,	August		GAA	900,000.00	900,000.00	
			53.9 - Negotiated			109001	****		000,000.00	000,000.00	
		Office of Product &	Procurement (Small Value							1	1
50201020-00	Travel expenses for Seatrade Cruise Europe/ Med	Market Dev't Cruise	Procurement)		,	August		GAA	400.000.00	400,000.00	
			53.9 - Negotiated								
0.550		Office of Product &	Procurement (Small Value								l
50299030-00	Other expenses for Seatrade Cruise Europe/ Med	Market Dev't Cruise	Procurement)			August		GAA	100,000.00	100,000.00	1
		powieto de la pri	53.9 - Negotiated								
F00000000000		Office of Product &	Procurement (Small Value								
50203990-00	Giveaways for Seatrade Cruise Europe/ Med	Market Dev't Cruise	Procurement)			August		GAA	100,000.00	100,000.00	
	B 11 / 1		53.9 - Negotiated								
50211990-00	Booth design, setup and dismantling for China Cruise		Procurement (Small Value								1
30211990-00	Summit	Market Dev't Cruise	Procurement)		Se	ptember		GAA	300,000.00	300,000.00	
50299050-01	Pooth appearantal for China Cruina S.	Office of Product &			Non	# # # # # # # # # # # # # # # # # # #		105 MATEM			
00288000-01	Booth space rental for China Cruise Summit	Market Dev't Cruise	Lease of Venue		Se	ptember		GAA	300,000.00	300,000.00	
		Office of Deaduct 9	53.9 - Negotiated								
50201020-00	Travel expenses for China Cruise Summit	Office of Product & Market Dev't Cruise	Procurement (Small Value			2.3		0		441 241 14	
00201020-00	Traver expenses for China Gruse Surfillin	Iviarket Dev L Cruise	Procurement)		Se	ptember		GAA	200,000.00	200,000.00	
		Office of Product &	53.9 - Negotiated Procurement (Small Value								
50299030-00	Other expenses for China Cruise Summit	Market Dev't Cruise	Procurement)		٥-			GAA	400,000,00	400 000 00	1
771100000	Other expenses for China Graise Carmin	Warker Dev L Cruise	53.9 - Negotiated		Se	ptember		GAA	100,000.00	100,000.00	
		Office of Product &	Procurement (Small Value							1	1
50203990-00	Giveaways for Seatrade Cruise Europe/ Med	Market Dev't Cruise	Procurement)			August		GAA	100,000,00	100,000.00	1
	Joint promotion/trade support with Chinese cruise	Office of Product &	1 Toodi disanty		1	-lugusi	T	GAA	100,000.00	100,000.00	
50299010-00	charterers and cruise lines	Market Dev't Cruise	Public Bidding	As needed	As needed	As needed	As needed	GAA	2,000,000.00	2,000,000.00	1
		Office of Product &	g g	7.0 Tiocaca	7.6 Heeded	risnicodo	As riccucu	Oret	2,000,000.00	2,000,000.00	
50211990-00	Tour operator services for incentive groups	Market Dev't Cruise	Public Bidding	As needed	As needed	As needed	As needed	GAA	2,950,000.00	2,950,000.00	1
			53.9 - Negotiated		1	. 10 1100000	rio nocaca		miscolege:00	2,000,000.00	
		Office of Product &	Procurement (Small Value								
50299030-00	Meal and other expenses for incentive groups	Market Dev't Cruise	Procurement)	As needed	As needed	As needed	As needed	GAA	400.000.00	400.000.00	
		Office of Product &						·····			
50299010-00	Consumer advertising (Placement of Ads)	Market Dev't Cruise	Public Bidding	As needed	As needed	As needed	As needed	GAA	3,000,000.00	3,000,000.00	1
	900 1 NOOTE - 100 NO TO		53.9 - Negotiated								
		Office of Product &	Procurement (Small Value								1
50203990-00	Giveaways	Market Dev't Cruise	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00	
			53.9 - Negotiated			Mar 111 - 112 - 11		-			
E0000000 00	District Co. 1	Office of Product &	Procurement (Small Value								1
50299020-00	Printing of Brochures	Market Dev't Cruise	Procurement)	As needed	As needed	As needed	As needed	GAA	700,000.00	700,000.00	
50211990-00	Groundhandling services for familiarization tours for	Office of Product &	L	54 7 Str. 1940 1940 4 Carray 4		20 AN AN	A560 80 000	SPECTOR .	\$200 AT CORPLET VALUE AND CONTRACT AND CO.	7/10/2019/10/2019 (1/10/2019 10 10 10 10 10 10 10 10 10 10 10 10 10	
50211990-00	cruise agents and media	Market Dev't Cruise	Public Bidding	As needed	As needed	As needed	As needed	GAA	2,300,000.00	2,300,000.00	
	Other expenses for familiarination (aura for a second	Office of Decident 2	53.9 - Negotiated						(n) - :::::::::::::::::::::::::::::::::::		
50299030-00	Other expenses for familiarization tours for cruise agents and media	Office of Product &	Procurement (Small Value		1						
00233000-00	agents and media	Market Dev't Cruise	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
	Cumpart policities of head office including							The second secon	- 1000 mark 1 ma	one or commence and a finish the state of th	
	Support activities of head office including procurement of supplies and equipment, networking		E2 O Nonetist - 1								
	meetings, communications, freight/shipments, travel	Office of Product &	53.9 - Negotiated Procurement (Small Value								
50299030-00	expenses and other activities	Market Dev't Cruise	Procurement (Small Value Procurement)	An needs d	An ponds d	As manda i		644	400,000,00	400,000,00	
	Booth design, setup and dismanting for East	market Dev t Oruise	r rocurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
	Mediterrenean International Tourism and Travel	Office of Product &			December						
50211990-00	Exhibition (EMITT)	Market Dev't SDTU	Public Bidding	December 2017		January 2018	January 2018	GAA	2,000,000.00	2.000.000.00	
		1	I. done blading	December 2017	2011	January 2010	January 2018	GAA	2,000,000.00	2,000,000.00	

	T		T500 N	1			2					·
		Office of Product &	53.9 - Negotiated Procurement (Small Value									
50201020-00	Travel expenses for EMITT Exhibition	Market Dev't SDTU	Procurement (Small Value Procurement)					014		202 202 22		
00201020 00	Traver expenses for EWITT Exhibition	IWarket Dev L 3D10	53.9 - Negotiated	<del> </del>		January		GAA	800,000.00	800,000.00		
		Office of Product &	Procurement (Small Value									
50211990-00	Animators/ Performers for EMITT Exhibition	Market Dev't SDTU	Procurement)			January		GAA	100,000.00	100,000.00		
	The state of the s	Walket Bev t. ODTO	53.9 - Negotiated			anuary		GAA	100,000.00	100,000.00		
		Office of Product &	Procurement (Small Value									
50203990-00	Giveaways for EMITT Exhibition	Market Dev't SDTU	Procurement)			January		GAA	400,000.00	400,000.00		
	Booth design, setup and dismanting for International	Office of Product &	, resultancing		December	l		OAA	400,000.00	400,000.00		
50211990-00	Mediterranean Tourism Market	Market Dev't SDTU	Public Bidding	December 2017	2017	January 2018	January 2018	GAA	3.000.000.00	3.000.000.00		
			53.9 - Negotiated	D dodinoor Lott	1 2011	1 dundary 2010	January 2010	0,01	0,000,000.00	0,000,000.00		
	Travel Expenses for International Mediterranean	Office of Product &	Procurement (Small Value									
50201020-00	Tourism Market	Market Dev't SDTU	Procurement)			January		GAA	750,000.00	750,000.00		
			53.9 - Negotiated									
	Animators/ Performers for International	Office of Product &	Procurement (Small Value									
50211990-00	Mediterranean Tourism Market	Market Dev't SDTU	Procurement)			January		GAA	50,000.00	50,000.00		
	Groundhandling services for Familiarization trip for	Office of Product &										
50299010-00	Agents	Market Dev't SDTU	Public Bidding	As needed	As needed	As needed	As needed	GAA	6,000,000.00	6,000,000.00		
			53.9 - Negotiated								***************************************	
	Meals, arrival reception (welcome leis), tours, airfares		Procurement (Small Value									
50299010-00	in support of familiarization trips	Market Dev't SDTU	Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00	Language and a second company	
F0000010 00	MDG Team Building Workshop (venue, meals,	Office of Product &										
50202010-02	accommodation, supplies, transportation)	Market Dev't SDTU	Public Bidding	October	October	November	November	GAA	3,000,000.00	3,000,000.00		
			53.9 - Negotiated									
50000000 00		Office of Product &	Procurement (Small Value					20000 100				
50203990-00	Support activities of head office	Market Dev't SDTU	Procurement)	As needed	As needed	As needed	As needed	GAA	304,000.00	304,000.00		
	D. 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1	Office of Product &										
50211990-00	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - Canada	Services	Public Bidding		January	to December		GAA	5,271,996.53	5,271,996.53		
	Bataland Facility of the Land	Office of Product &	(1000 - 1000 to									
50211990-00	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
30211990-00	Maintenance and Operating Expenses - Spain	Services	Public Bidding		January	to December		GAA	1,300,000.00	1,300,000.00		
	Datainana! Fac/Calarina and Market Danner (1971)	Office of Product &										
50211990-00	Retainers' Fee/Salaries and Market Representatives' Maintenance and Operating Expenses - Hongkong	Market Dev't Support Services	Public Bidding		•							
30211330-00	Ivialities and Operating Expenses - Hongkong		Public Bidding		January	to December		GAA	4,955,950.00	4,955,950.00		
	Retainers' Fee/Salaries and Market Representatives'	Office of Product & Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - Thailand	Services	Public Bidding		144.44	. to December		GAA	4 040 075 00	4 040 075 00		
	Maintenance and operating Expenses - mailand	Office of Product &	r dolic bidding		January	to December		GAA	4,819,075.00	4,819,075.00		
	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - Singapore	Services	Public Bidding		lonu	to Docombon		GAA	4 844 660 00	4 044 000 00		
	Chigapore	Office of Product &	- conc blading		January	to December		GAA	4,844,660.00	4,844,660.00		
	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - Indonesia	Services	Public Bidding		lanuan	to December		GAA	4,619,155.97	4,619,155.97		
		Office of Product &			January	10 December		OAA	4,013,133.87	4,018,100.81		
	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - Malaysia	Services	Public Bidding		January	to December		GAA	6,117,575.00	6,117,575.00		
		Office of Product &			22041)			0.0.	5,17,510.00	0,177,070.00		<del> </del>
	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - Vietnam	Services	Public Bidding		January	to December		GAA	4,425,290.12	4,425,290,12		
		Office of Product &							.,,	, , , , , , , , , , , , , , , , , , , ,		
CANADAN PROPERTY AND	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - Russia	Services	Public Bidding		January	to December		GAA	4,430,592.00	4,430,592.00		
		Office of Product &										
	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - India	Services	Public Bidding		January	to December		GAA	6,457,990.50	6,457,990.50		
		Office of Product &										
#00111======	Retainers' Fee/Salaries and Market Representatives'	Market Dev't Support										
50211990-00	Maintenance and Operating Expenses - Middle East	Services	Public Bidding		January	to December		GAA	3,388,405.68	3,388,405.68		
												A

		T	53.9 - Negotiated	1					r	·····	
		Human Resource	Procurement (Small Value								
50201010-00	Personnel Audit (Regional Offices)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	114,000.00	114,000.00	
			53.9 - Negotiated	7.0 Heeded	ASTICCACA	Astrocaca	Astriceded	OAA	114,000.00	114,000.00	 
		Human Resource	Procurement (Small Value								
50201020-00	Personnel Audit (Foreign Offices)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	285,000.00	285,000.00	
		Human Resource									**************************************
50299020-00	Printing and Publication	Division	Shopping	As needed	As needed	As needed	As needed	GAA	19,000.00	19,000.00	
50299010-00	Advertising Expense	Human Resource	01							100 TO 10	
30299010-00	Advertising Expense	Division	Shopping	As needed	As needed	As needed	As needed	GAA	28,000.00	28,000.00	
50299030-00	Representation Expenses	Human Resource Division	Shopping	As needed	As needed	As needed	4	GAA	47,000.00	47,000,00	
	The second secon	Human Resource	Опорринд	As needed	As needed	As needed	As needed	GAA	47,000.00	47,000.00	 
50299070-04	Subscription Expenses	Division	Shopping	As needed	As needed	As needed	As needed	GAA	9,000.00	9,000.00	
		Human Resource			7.0 1.00000	710 HOCGCG	7.6 needed	0,01	0,000.00	5,000.00	
50206010-02	DOT Annual Loyalty Awards	Division	Public Bidding	July	July	August	August	GAA	3,000,000.00	3.000,000.00	
		Human Resource			December						
50211990-00	Competency Based Assessment Program	Division	Public Bidding	December 2017	2017	January 2018	January 2018	GAA	3,000,000.00	3,000,000.00	
		Human Resource	3	Docombol Lots	December	buridary 2010	Garidary 2010	Orbit	3,000,000.00	3,000,000.00	
50211990-00	Human Resource Information System (HRIS)	Division	Public Bidding	December 2017	2017	January 2018	January 2018	GAA	10,000,000.00	10,000,000.00	
			53.9 - Negotiated							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
F0000000 00	6	Human Resource	Procurement (Small Value								
50299030-00	Catering for Thanksgiving Mass & Other Occasions	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	6,300,000.00	6,300,000.00	
		II.	53.9 - Negotiated								
50203990-00	T-Shirts for Inter- Agency Participants	Human Resource Division	Procurement (Small Value Procurement)	Acceptor				011			
00200000 00	1 - Oranto for inter- Agency Carticipants	Human Resource	Procurement)	As needed	As needed	As needed	As needed	GAA	144,000.00	144,000.00	 
50211990-00	DOT Community Social Responsibility (CSR)	Division	Public Bidding		May an	d September		GAA	14,400,000.00	14,400,000.00	
	Year- End Assessment/Fellowship Program (DOT	Human Resource	T delice bledning		Iviay ari	и оеріеньеі	I	GAA	14,400,000.00	14,400,000.00	
50211990-00	Christmas Party)	Division	Public Bidding	November	November	December	December	GAA	7,000,000.00	7,000,000.00	
		Human Resource							1,000,000	1,000,000.00	
50211990-00	Tourism Week Celebration	Division	Public Bidding	July	July	August	August	GAA	4,000,000.00	4,000,000.00	
		The same of the sa	53.9 - Negotiated								**************************************
50203070-00	Medicines and Medical Country for the DOT Office	Human Resource	Procurement (Small Value	20 12 00				EC 2500			
30203070-00	Medicines and Medical Supplies for the DOT Clinic	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	1,800,000.00	1,800,000.00	 
	L see the see that the see	Human Resource									
50211990-00	Annual Physical Examination of DOT Employees	Division	Public Bidding	April	April	May	May	GAA	6,000,000.00	6,000,000.00	
50211990-00	Vancination Decrees to DOT Foot	Human Resource	5 5								
50211990-00	Vaccination Program for DOT Employees	Division	Public Bidding	April	April	May	May	GAA	6,000,000.00	6,000,000.00	
50211990-00	Mandatory Drug Testing of DOT Employees	Human Resource Division	Public Bidding	March				011	5 000 000 00	F 000 000 00	
	manadaty brog resumg or ber Employees	DIVISION	53.9 - Negotiated	March	March	April	April	GAA	5,832,000.00	5,832,000.00	
	Domestic air tickets for Training and Capacity		Procurement (Small Value								
50201010-00	Building	Budget Division	Procurement)	As needed	As needed	As needed	As needed	GAA	113,513.50	113,513.50	
			53.9 - Negotiated		7.0.1100000	7.0 1100000	710 1100000		710,010.00	110,010.00	
	Domestic air tickets for Training and Capacity		Procurement (Small Value								
50201020-00	Building	Budget Division	Procurement)	As needed	As needed	As needed	As needed	GAA	158,918.90	158,918.90	
	T 1 5 510		53.9 - Negotiated								
50201010-00	Travel expenses for FMS Intervention to Foreign Offices	Budget Division	Procurement (Small Value								
30201010-00	Onices	Budget Division	Procurement)	As needed	As needed	As needed	As needed	GAA	888,004.32	888,004.32	
	Travel expenses for meeting, activities, attendance		53.9 - Negotiated								
	and participation in regional events organized by	Office of the Director -	Procurement (Small Value								
50299030-00	LGUs, local touirsm councils and private sector	OTSR	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00	
	Other expenses for meeting, activities, attendance	060	53.9 - Negotiated								
50299000-02	and participation in regional events organized by LGUs, local touirsm councils and private sector	Office of the Director - OTSR	Procurement (Small Value Procurement)						000.00	000.05	
50288000-02	L-003, local tourism councils and private sector	UISK	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00	

	Te de de la companya	T		7							
	For meeting, activities, attendance and participation in										
50201010-00	regional events organized by LGUs, local touirsm councils and private sector	Office of the Director - OTSR	01				22477-725-727-728-728-7			A11020040 1 100 00000 2 00000	
30201010-00	councils and private sector	UISK	Shopping	As needed	As needed	As needed	As needed	GAA	20,000.00	20,000.00	
	Local travel expenses for participation/ representation										
	in various meetings and attendance in marketing &										
	sales missions, conferences for regions with greatest		53.9 - Negotiated								
	market potentials and fulfill commitments to various	Office of the Director -	Procurement (Small Value								
50201020-00	international tourism organizations	OTSR	Procurement)	As needed	As needed	As needed	As needed	GAA	234,000.00	234,000.00	
	Overseas travel expenses for participation/			710 Hocobo	715 Hecaea	A3 Heeded	Astreeded	Orth	234,000.00	234,000.00	
	representation in various meetings and attendance in										
	marketing & sales missions, conferences for regions										
	with greatest market potentials and fulfill		53.9 - Negotiated								
	commitments to various international tourism	Office of the Director -	Procurement (Small Value								
50203990-00	organizations	OTSR	Procurement)	As needed	As needed	As needed	As needed	GAA	895,000.00	895.000.00	
				/ IO HOUGE	7 to needed	710 HOCGCG	715 fiecded	O/B1	000,000.00	000,000.00	
	Supplies for participation/ representation in various										
	meetings and attendance in marketing & sales										
	missions, conferences for regions with greatest market potentials and fulfill commitments to various	Office of the Discotor	53.9 - Negotiated								
50205010-00	international tourism organizations	Office of the Director - OTSR	Procurement (Small Value Procurement)	A							
00200010-00	international tourism organizations	UISK		As needed	As needed	As needed	As needed	GAA	105,000.00	105,000.00	
		Office of the Director -	53.9 - Negotiated Procurement (Small Value								
50299030-00	Representation Expenses	OTSR	Procurement)	As needed	As needed	As needed	A	GAA	04 000 00	04 000 00	
	Tropicooritation Exponses	OTOR	1 Tocurement)	AS fieeded	As needed	As fieeded	As needed	GAA	21,000.00	21,000.00	
	04										
1.0	Other expenses for participation/ representation in										
	various meetings and attendance in marketing &		500 11 11 11								
	sales missions, conferences for regions with greatest market potentials and fulfill commitments to various	Office of the Director -	53.9 - Negotiated								
50215020-00		OTSR	Procurement (Small Value	NAMES OF BRIDE							
00210020-00		Office of the Director -	Procurement)	As needed	As needed	As needed	As needed	GAA	322,000.00	322,000.00	
50299050-03		OTSR	Shanning	Assessed				011	F 000 00		
2220000 00		Office of the Director -	Shopping	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00	
50203010-00		OTSR	Shopping	As needed	An manda d	An mandad	A	CAA	40,000,00	40.000.00	
		Office of the Director -	Опоррину	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00	
50201010-00		OTSR	PS - DBM	As needed	As needed	As needed	As needed	GAA	152 000 00	452 000 00	
	Development of Standards for Tourism Enterprises	0.00	I O - DOIN	AS HEEGEG	As needed	As needed	As needed	GAA	153,000.00	153,000.00	
	(research, review and drafting of standards, and		53.9 - Negotiated								
		Standards	Procurement (Small Value								
50299030-00		Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	145,000.00	145,000.00	
	Other expenses for Development of Standards for			A3 liceded	AS HEEGEU	As Heeded	As needed	- OAA	140,000.00	140,000.00	
	Tourism Enterprises (research, review and drafting of		53.9 - Negotiated								
		Standards	Procurement (Small Value					i i			
			Procurement)	As needed	As needed	As needed	As needed	GAA	433,000.00	433,000.00	
50299030-00		Development Division			. 15 1100000	, to needed	AS HOCOCO	OAA	400,000.00	433,000.00	
50299030-00	enterprises)	Development Division	1 Todarement)						]		
50299030-00		Development Division									
	enterprises)  Rental of Vehicle for the Development of Standards for Tourism Enterprises (research, review and	Standards	53.9 - Negotiated Procurement (Small Value								
50299030-00 50299050-03	enterprises)  Rental of Vehicle for the Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of		53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	

50203110-01	Text Book & Instructional Materials for the Development of Standards for Tourism Enterprises (research, review and drafting of standards, and survey / site inspection of tourism enterprises)	Standards Development Division	Shopping	As needed	As needed	As needed	As needed	GAA	10,000.00	10.000.00	
50201010-00	Benchmarking Activities - Domestic	Standards	53.9 - Negotiated Procurement (Small Value							<u> </u>	
30201010-00	Berichmarking Activities - Domestic	Development Division	Procurement) 53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	95,000.00	95,000.00	
50201020-00	Benchmarking Activities - Overseas	Standards Development Division	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00	
50299000-02	Benchmarking Activities- Expenses for meals, etx.	Standards	53.9 - Negotiated Procurement (Small Value								
30299000-02	Benchmarking Activities- Expenses for meals, etx.	Development Division	Procurement) 53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	253,000.00	253,000.00	
50299050-03	Benchmarking Activities - Rental of Vehicles	Standards Development Division	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50201010-00	Local travels in connection with Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)		A			CAA	05 000 00	05 000 00	
00201010-00	consultation of new revised tourism standards	Development Division	53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	95,000.00	95,000.00	
50203990-00	Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
50299030-00	Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	703,000.00	703,000.00	
50299050-03	Vehicle rental in connection with Stakeholder's consultation of new/ revised tourism standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000,00	<del></del>
	To the state of th	Bevelopment Bivision	53.9 - Negotiated	As needed	As needed	As fleeded	As needed	GAA	100,000.00	100,000.00	 
50299010-00	Publication in NationalDailies/ Print Advertisements of the Announcement/ Invitation of Public Consultations		Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00	
50203990-00	Production and printing of Accreditation Stickers, Certificates, Ids and Touirsm Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00	
50299020-00	Production and printing of Accreditation Stickers, Certificates, Ids and Touirsm Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	1,300,000.00	1,300,000,00	
50299040-00	Production and printing of Accreditation Stickers, Certificates, Ids and Touirsm Codes	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
50299010-00	Publication in National Dailies/ Print Advertisements of the Revised National Accreditation Standards		53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	850,000.00	850,000.00	
	Printing/ Production of IEC Materials on Awareness Campaign on Tourism Quality Seal and National	Standards	53.9 - Negotiated Procurement (Small Value								
50299020-00	Tourism Standards Printing/ Production of IEC Materials on Awareness	Development Division	Procurement) 53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	550,000.00	550,000.00	
50203990-00	Campaign on Tourism Quality Seal and National Tourism Standards	Standards Development Division	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
50201010-00	Printing/ Production of IEC Materials on Awareness Campaign on Tourism Quality Seal and National Tourism Standards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
50201010-00	Local travels in connection with the Media Campaign and Recognition Awards	Standards Development Division	53.9 - Negotiated Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	GAA	206,000.00	206,000.00	
		Standards	53.9 - Negotiated Procurement (Small Value								

			53.9 - Negotiated								
50000010 00		Standards	Procurement (Small Value						1	İ	
50299010-00	Media campaign and Recognition Awards	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	600,000.00	600,000.00	
			53.9 - Negotiated					\			
		Standards	Procurement (Small Value						1		
50299030-00	Media campaign and Recognition Awards	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	745,000.00	745.000.00	
		<u> </u>			7.0.100000	7101100000	715 Hecaca	0,01	7 10,000.00	140,000.00	
	Orietation/ briefings for tourism stakeholders and		53.9 - Negotiated						1		
	local government agencies related to the	Standards	Procurement (Small Value						1		
50201010-00	implementation of new/revised tourism standards	Development Division		1 4 2 1 1 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1		1000					
00201010-00	implementation of new/revised tourism standards	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	55,000.00	55,000.00	
			Land to the second of the seco	1					1		
	Orietation/ briefings for tourism stakeholders and		53.9 - Negotiated						1		
	local government agencies related to the	Standards	Procurement (Small Value						l		
50203990-00	implementation of new/revised tourism standards	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
	Orietation/ briefings for tourism stakeholders and		53.9 - Negotiated						1		
	local government agencies related to the	Standards	Procurement (Small Value						1		
50299030-00	implementation of new/revised tourism standards	Development Division	Procurement)	Assessed		management control at		011	050 000 00		
00200000 00	Implementation of new/revised todism standards	Development Division	Frocurement)	As needed	As needed	As needed	As needed	GAA	353,000.00	353,000.00	
	Osiatelian/ beinform for to six a state of the six		500 11							1	1
	Orietation/ briefings for tourism stakeholders and		53.9 - Negotiated				l			l	
	local government agencies related to the	Standards	Procurement (Small Value								
50299050-03	implementation of new/revised tourism standards	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
	Conduct of training/ workshops for tourism		53.9 - Negotiated								
		Standards	Procurement (Small Value							l	
50201010-00	travels)	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	53,000.00	53,000,00	
	Conduct of training/ workshops for tourism		53.9 - Negotiated	AS riccaea	ASTICEGEG	As needed	As Heeded	OAA	33,000.00	33,000.00	
	stakeholders related to accreditation standards	Standards	Procurement (Small Value								
50299030-00	(representation expenses)		l control of the cont			7-2-1-1-1-1-1-1-1-1-1-1-1-1	200 00000000000000000000000000000000000				
30233333-00		Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	550,000.00	550,000.00	
	Conduct of training/ workshops for tourism	6: 1	53.9 - Negotiated						1		
50000050 00	stakeholders related to accreditation standards	Standards	Procurement (Small Value						l		
50299050-03	(vehicle rental)	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
	Conduct of capacity building for Regional		53.9 - Negotiated								
	Accreditation Officers on the new/ revised National	Standards	Procurement (Small Value						1		
50201010-00	Accreditation Standards (local travel)	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	53,000.00	53,000.00	
							7.0			00,000,000	
	Conduct of capacity building for Regional		53.9 - Negotiated						1		
	Accreditation Officers on the new/ revised National	Standards	Procurement (Small Value							Į.	
50299030-00	Accreditation Standards (representation/ meals)	Development Division	Procurement)	As needed	X			044	550 000 00	=== === ==	
00200000 00	Conduct of capacity building for Regional	Development Division		As needed	As needed	As needed	As needed	GAA	550,000.00	550,000.00	
		0111-	53.9 - Negotiated							The second secon	
50299050-03	Accreditation Officers on the new/ revised National	Standards	Procurement (Small Value			1/45 VC 50		227700	active contents and		
30299050-03	Accreditation Standards (vehicle rental)	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
	Enhancement and maintenance of the Online	Standards								l	
50211990-00	Accreditation System	Development Division	Public Bidding	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00	
	Participation in meetings, conventions and seminars		53.9 - Negotiated					- U 1	.,500,000.00	1,000,000,00	
	related to tourism standards development and	Standards	Procurement (Small Value								
50201010-00	accreditation (local)	Development Division	Procurement)	As needed	As needed	Ac pooded	ال محمد عام عا	GAA	400,000,00	100 000 00	
1020.010.00	Participation in meetings, conventions and seminars	Poverobinetit Division		AS needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
		Ctandanda	53.9 - Negotiated							1	
50201020-00	related to tourism standards development and	Standards	Procurement (Small Value								
30201020-00	accreditation (foreign)	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
	Participation in meetings, conventions and seminars		53.9 - Negotiated							ı	
	related to tourism standards development and	Standards	Procurement (Small Value							1	
50299030-00	accreditation (representation/meals)	Development Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100.000.00	100,000.00	
			53.9 - Negotiated		1	. 10 1100000	7.0 1100000	9,0,	100,000.00	100,000.00	
		Standards	Procurement (Small Value								
50299030-00	Administrative Expenses of the Office	Development Division	Procurement)	As needed	As needed	Ac posses	An ne-1-1	CAA	42,000,00	42 000 00	
	The state of the office	20 rolopinoni Division	. rodurement)	As needed	As needed	As needed	As needed	GAA	43,000.00	43,000.00	
		Standards						1			
50203010-00	Purchase of Regular Office Supplies		ne ppu		l .	0250 ST-1070 ST			1000 1100 1000 1000 1000 1000		
30203010-00	I di criade di Neguiai Office dupplies	Development Division	PS - DBM	As needed	As needed	As needed	As needed	GAA	130,000.00	130,000.00	

		1		22 (12 %/a (12 %/a) (								
	Conduct of audits/ inspection/ spot checks/	Standards Monitoring	53.9 - Negotiated				1/1				ntico ( ) ( ) ( ) Table C ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	
E0204040 00	surveillance of tourism enterprises/ SQWAT (local	and Enforcement	Procurement (Small Value							20 800 8000 800		
50201010-00	travel)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
	Conduct of audits/ inspection/ spot checks/	Standards Monitoring	53.9 - Negotiated									
	surveillance of tourism enterprises/ SQWAT	and Enforcement	Procurement (Small Value									
50299030-00	(representation/meals)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
	Conduct of audits/ inspection/ spot checks/	Standards Monitoring	53.9 - Negotiated				W					
	surveillance of tourism enterprises/ SQWAT (vehicle	and Enforcement	Procurement (Small Value				1					
50299050-03	rental)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	480,000.00	480,000.00		
	Conduct of audits/ inspection/ spot checks/	Standards Monitoring	53.9 - Negotiated									
	surveillance of tourism enterprises/ SQWAT (books	and Enforcement	Procurement (Small Value									
50203110-01	and instructional materials)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
		Standards Monitoring	53.9 - Negotiated				7.0.1.00000					
		and Enforcement	Procurement (Small Value									
50201010-00	Conduct of Mystery Shopping Activities (local travels)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500.000.00		
		Standards Monitoring	53.9 - Negotiated	rio nececa	713 Hocodea	75 nececu	A3 liceded	0,01	000,000.00	000,000.00		
	Conduct of Mystery Shopping Activities	and Enforcement	Procurement (Small Value									
50299030-00	(meals/representation)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
002000000	(models) oproportions)	Standards Monitoring	53.9 - Negotiated	As needed	AS Heeded	As needed	As needed	GAA	150,000.00	150,000.00		
	Conduct of Mystery Shopping Activities (vehicle	and Enforcement	Procurement (Small Value									
50299050-03	rental)	Division	Procurement (Small Value Procurement)	An n======	1 40 000000	A		CAA	00 000 00	00.000.00	ı	
55255050-05	Tona,			As needed	As needed	As needed	As needed	GAA	90,000.00	90,000.00		
	Conduct of Mystery Shorping Activities (head-	Standards Monitoring	53.9 - Negotiated									
50203110-01	Conduct of Mystery Shopping Activities (books and other instructional materials)	and Enforcement	Procurement (Small Value		1		040000000000000000000000000000000000000	٥,,			l	
00203110-01	other instructional materials)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
	0 1 1 10% 2 0 2 1 2 2 1	Standards Monitoring	53.9 - Negotiated									
C0044000 00	Conduct of Visitors Satisfaction Survey from	and Enforcement	Procurement (Small Value		1						l	
50211990-00	Domestic and International Standards	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		
		Standards Monitoring	53.9 - Negotiated									
22277227	Ehancement of Feedback and Complaint filed in the	and Enforcement	Procurement (Small Value									
50211990-00	accreditation online system	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
		Standards Monitoring	53.9 - Negotiated									
	Media and Ad Releases on Accreditation related	and Enforcement	Procurement (Small Value							4		
50299010-00	concerns and updates/ brochures	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
		Standards Monitoring	53.9 - Negotiated									
		and Enforcement	Procurement (Small Value									
50201010-00	Survey and Mapping (local travel)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
		Standards Monitoring	53.9 - Negotiated									
		and Enforcement	Procurement (Small Value					1				
50299030-00	Survey and Mapping (representation/meals)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300.000.00		
	7,7,3(,)	Standards Monitoring	53.9 - Negotiated	715 HECGEG	ASTICCUCA	75 nececu	Asticcucu	- O/U1	000,000.00	000,000.00		
		and Enforcement	Procurement (Small Value									
50299050-03	Survey and Mapping (rental of vehicles)	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00		
		Standards Monitoring	53.9 - Negotiated	As needed	AS HERGED	No Heeded	As needed	GAA	100,000.00	100,000.00		
		and Enforcement	Procurement (Small Value						1			
50203010-00	Production of IEC/Campaign Materials	Division	Procurement)	As needed	As needed	As needed	As posted	GAA	100,000,00	100 000 00		
30200010 00	1. 1000000. Of the or outling and materials			As needed	As needed	AS needed	As needed	GAA	100,000.00	100,000.00		
		Standards Monitoring and Enforcement	53.9 - Negotiated								l	
50299010-00	Production of IEC/Campaign Materials	Division	Procurement (Small Value	A					100 000 00	400.000.00	l	
30233010-00	Troduction of IEO/Campaign Materials		Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
		Standards Monitoring	53.9 - Negotiated		1							
50201010 00	Convergence/Dialogue with the DDI O	and Enforcement	Procurement (Small Value		1		722 18 104			<u>-</u> 10200000000000000000000000000000000000		
50201010-00	Convergence/Dialogue with the BPLOs and LGUs	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
		Standards Monitoring	53.9 - Negotiated					No. and the contract of the co				
F0000010 00		and Enforcement	Procurement (Small Value				292 12 1114			Name (material property		
50203010-00	Convergence/Dialogue with the BPLOs and LGUs	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00		
		Standards Monitoring	53.9 - Negotiated				No. 10					
		and Enforcement	Procurement (Small Value									
50205010-00	Convergence/Dialogue with the BPLOs and LGUs	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00	1	
		Standards Monitoring	53.9 - Negotiated									
	March 1900	and Enforcement	Procurement (Small Value									
50299030-00	Convergence/Dialogue with the BPLOs and LGUs	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	180,000.00	180,000.00		
			<del></del>	<del></del>								

		[C N	Iso a North	<b></b>							
		Standards Monitoring	53.9 - Negotiated							Marie Control	
50299050-03	Convergence/Diologue with the DDI On and I OH-	and Enforcement	Procurement (Small Value								
30299030-03	Convergence/Dialogue with the BPLOs and LGUs	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00	
	151	Standards Monitoring	53.9 - Negotiated								
E0004040 00	Maintencance and Enhancement of Travel Partners	and Enforcement	Procurement (Small Value								
50201010-00	Catalog	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
		Standards Monitoring	53.9 - Negotiated				W. 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 -				
	Maintencance and Enhancement of Travel Partners	and Enforcement	Procurement (Small Value								
50203010-00	Catalog	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10,000.00	
		Standards Monitoring	53.9 - Negotiated								
	Maintencance and Enhancement of Travel Partners	and Enforcement	Procurement (Small Value							1	
50211030-00	Catalog	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
		Standards Monitoring	53.9 - Negotiated								
	Maintencance and Enhancement of Travel Partners	and Enforcement	Procurement (Small Value								
50299030-00	Catalog	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	163,000.00	163,000.00	
		Standards Monitoring	53.9 - Negotiated								
	Maintencance and Enhancement of Travel Partners	and Enforcement	Procurement (Small Value								
50299050-03	Catalog	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	162,000.00	162,000.00	
		Standards Monitoring	53.9 - Negotiated		1.0.1.00000	. 10 110000	710 1100000		102,000.00	102,000.00	 
	Maintencance and Enhancement of Travel Partners	and Enforcement	Procurement (Small Value								
50203110-01	Catalog	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	10,000.00	10.000.00	
		Standards Monitoring	53.9 - Negotiated	7101100000	, io necued	/ 10 Hodded	/ to needed	J. V1	10,000.00	10,000.00	
	Conduct of training on monitoring And enforcement	and Enforcement	Procurement (Small Value								
50201010-00	procedures and updates on tourism trends	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00	
	F	Standards Monitoring	53.9 - Negotiated	AS HEEGEG	As needed	As needed	AS needed	GAA	1,000,000.00	1,000,000.00	 
	Conduct of training on monitoring And enforcement	and Enforcement	Procurement (Small Value								
50299030-00	procedures and updates on tourism trends	Division	Procurement)	A = = = d = d	A	As assisted		CAA	200 200 20	000 000 00	
00203000 00	procedures and appares on tourism trends			As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	 
	Conduct of training on manitoring And enforcement	Standards Monitoring	53.9 - Negotiated								
50299053-03	Conduct of training on monitoring And enforcement	and Enforcement	Procurement (Small Value			Application of the second	1910000000000000				
30299033-03	procedures and updates on tourism trends	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	245,000.00	245,000.00	
		Standards Monitoring	53.9 - Negotiated								
50001010.00	Inspection of Hotels for the Green Hotel Certification	and Enforcement	Procurement (Small Value								
50201010-00	Program	Division	Procurement)	As needed	As needed	As needed	As needed	GAA .	100,000.00	100,000.00	
	art to seek operation to take their state seek their states of	Standards Monitoring	53.9 - Negotiated								
	Inspection of Hotels for the Green Hotel Certification	and Enforcement	Procurement (Small Value								
50299030-00	Program	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
		Standards Monitoring	53.9 - Negotiated								
	Inspection of Hotels for the Green Hotel Certification	and Enforcement	Procurement (Small Value								
50299040-00	Program	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
		Standards Monitoring	53.9 - Negotiated								
		and Enforcement	Procurement (Small Value								
50201010-00	Awarding of Green Tourism Certified Enterprises	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
		Standards Monitoring	53.9 - Negotiated				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
		and Enforcement	Procurement (Small Value								
50299030-00	Awarding of Green Tourism Certified Enterprises	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100.000.00	
		Standards Monitoring	53.9 - Negotiated	nocucu	7.15.1.66664	, 10 1100000	710 1100000	Ç, u t	,,00,000.00	,00,000.00	 
		and Enforcement	Procurement (Small Value								
50299040-00	Awarding of Green Tourism Certified Enterprises	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
		Standards Monitoring	53.9 - Negotiated	AS HEEUEU	As needed	As needed	AS needed	GAA	50,000.00	50,000.00	
	Participation/ Attendance to meetings, conventions,	and Enforcement	Procurement (Small Value								
50201010-00	seminar and other related activities	Division	Procurement (Small Value Procurement)	An ponded	An monde d	An mandad		GAA	200,000,00	200,000,00	
55201010-00	Serimas and other related activities			As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
	Participation/ Attendance to mostings converting	Standards Monitoring	53.9 - Negotiated								
50201020-00	Participation/ Attendance to meetings, conventions, seminar and other related activities	and Enforcement	Procurement (Small Value				7.0		000.005.55	000 000 00	
30201020-00	Serminal and Other related activities	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00	
	B 25 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Standards Monitoring	53.9 - Negotiated				THE REPORT OF THE PARTY OF THE				
50299030-00	Participation/ Attendance to meetings, conventions,	and Enforcement	Procurement (Small Value							2000 0000 0000	
2017000130401	seminar and other related activities	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	250,000.00	250,000.00	
0020000-00											
0020000-00		Standards Monitoring	53.9 - Negotiated								
50203010-00	Operational/ administrative expenses	Standards Monitoring and Enforcement Division	53.9 - Negotiated Procurement (Small Value Procurement)					GAA		200,000.00	

	T	10	Tea a vi									
		Standards Monitoring	53.9 - Negotiated							yan waxay xa sina da sadalawa da Uweka sa Gurina sanabila a da 1956.		er
F0000000 00		and Enforcement	Procurement (Small Value									
50299030-00	Operational/ administrative expenses	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	77,000.00	77,000.00		
		Standards Monitoring	53.9 - Negotiated									
	A source of the second	and Enforcement	Procurement (Small Value									
50205010-00	Operational/ administrative expenses	Division	Procurement)	As needed	As needed	As needed	As needed	GAA	5,000.00	5,000.00		
		Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value									
50201010-00	Industry Tourism Manpower Trainings	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	1,620,000.00	1,620,000.00		
		Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value									
50202010-00	Industry Tourism Manpower Trainings	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	7,650,000.00	7.650.000.00		
		Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value									
50299010-00	Industry Tourism Manpower Trainings	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
		Office of Industry	53.9 - Negotiated				110 1100000					
		Manpower	Procurement (Small Value									
50299020-00	Industry Tourism Manpower Trainings	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	1,200,000,00	1,200,000.00		
		Office of Industry	53.9 - Negotiated	715 Hooded	715 Heeded	AS HECGEG	A3 Heeded	Orr	1,200,000.00	1,200,000.00		
		Manpower	Procurement (Small Value									
50299020-00	Industry Tourism Manpower Trainings	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	1,200,000.00	1,200,000.00		
	,	Office of Industry	53.9 - Negotiated	As needed	AS HERORO	As needed	ve Heeded	GAA	1,200,000.00	1,200,000.00		
		Manpower	Procurement (Small Value									
50299030-00	Industry Tourism Manpower Trainings	Development	Procurement)	As needed	As needed	A = = = = d = d		GAA	4 000 000 00	1,000,000.00		
0020000000	modely roution manpower trainings	Office of Industry		As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
		Manpower	53.9 - Negotiated									
50299400-00	Industry Tourism Manpower Trainings	Development	Procurement (Small Value Procurement)					011	400,000,00	100 000 00		
30293400-00	industry rounsmi wanpower trainings			As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
		Office of Industry	53.9 - Negotiated									
50299050-02	Industry Tourism Manpower Trainings	Manpower	Procurement (Small Value							24/20/21/24/27/24/27		
30299030-02	industry rounsm wanpower rrainings	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
		Office of Industry	53.9 - Negotiated									
E0204040 00	D	Manpower	Procurement (Small Value									
50201010-00	Development and Enhancement of Training Modules	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
		Office of Industry	53.9 - Negotiated									
E0044000 00		Manpower	Procurement (Small Value									
50211030-00	Development and Enhancement of Training Modules	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	680,000.00	680,000.00		
		Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value									
50211990-00	Development and Enhancement of Training Modules	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	737,000.00	737,000.00		
		Office of Industry	53.9 - Negotiated									
	(5) (5) (5) (5) (5) (5)(5)(5)(5) (5) (5)	Manpower	Procurement (Small Value									
50299030-00	Development and Enhancement of Training Modules	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	None in the second seco	
		Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value									
50299050-02	Development and Enhancement of Training Modules	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00		
		Office of Industry	53.9 - Negotiated									
	Tourism Professional Qualification Standards	Manpower	Procurement (Small Value									
50201010-00	Enhancement and ASEAN MRA Implementation	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
		Office of Industry	53.9 - Negotiated	1	1	. 10 1100000	7.0 1100000		200,000.00	200,000.00		
	Tourism Professional Qualification Standards	Manpower	Procurement (Small Value									
50201020-00	Enhancement and ASEAN MRA Implementation	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
		Office of Industry	53.9 - Negotiated	7101100000	7.0 1.00000	no necucu	715 Heeded		200,000.00	200,000.00		
	Tourism Professional Qualification Standards	Manpower	Procurement (Small Value									
50202010-00	Enhancement and ASEAN MRA Implementation	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	3,500,000.00	3,500,000.00		
	- The state of the	Office of Industry	53.9 - Negotiated	As needed	AS HEEDED	AS HEEGEG	AS HEEGEG	GAA	3,300,000.00	3,300,000.00		
	Tourism Professional Qualification Standards	Manpower	Procurement (Small Value									
50203990-00	Enhancement and ASEAN MRA Implementation	Development	Procurement (Small value Procurement)	An nooded	As needed	An neaded	As acceded	GAA	200 000 00	200 000 00		
3020000000	This recent and ACENT WITH Implementation			As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
	Tourism Professional Qualification Standards	Office of Industry	53.9 - Negotiated			1					I	
50299030-00	Enhancement and ASEAN MRA Implementation	Manpower	Procurement (Small Value		1.	2000 1000 1000 1000	12 (10 (10 (10 (10 (10 (10 (10 (10 (10 (10				l	
30233030-00	Lennancement and ASEAN WIRA Implementation	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		

				·			•				
		Office of Industry	53.9 - Negotiated								
	Tourism Professional Qualification Standards	Manpower	Procurement (Small Value							1	
50299400-00	Enhancement and ASEAN MRA Implementation	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
		Office of Industry	53.9 - Negotiated								
	Tourism Professional Qualification Standards	Manpower	Procurement (Small Value						***		
50299050-01	Enhancement and ASEAN MRA Implementation	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100.000.00	1
		Office of Industry	53.9 - Negotiated	1101100000	710110000	, to trooded	7101100000		700,000.00	100,000.00	
	Tourism Professional Qualification Standards	Manpower	Procurement (Small Value								1
50299050-02	Enhancement and ASEAN MRA Implementation	Development	Procurement)	As manded	A	4		C44	75 000 00	75 000 00	
00233000-02	Chilancement and ASEAN WINA Implementation			As needed	As needed	As needed	As needed	GAA	75,000.00	75,000.00	
	L. L. LE INDEED IN D	Office of Industry	53.9 - Negotiated								
C0204040 00	Implementation of Philippine Human Resource	Manpower	Procurement (Small Value								
50201010-00	Development Plan	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	350,000.00	350,000.00	
	L see on management of	Office of Industry	53.9 - Negotiated								
	Implementation of Philippine Human Resource	Manpower	Procurement (Small Value								
50201020-00	Development Plan	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	300.000.00	300.000.00	1
		Office of Industry	53.9 - Negotiated								
	Implementation of Philippine Human Resource	Manpower	Procurement (Small Value								
50211990-00	Development Plan	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00	
	COTORDINATE INTERPRETATION OF THE PROPERTY OF			As needed	As needed	As needed	AS needed	GAA	150,000.00	150,000.00	
	Implementation of Philippine Human Resource	Office of Industry	53.9 - Negotiated							1	
50202010-00	Development Plan	Manpower	Procurement (Small Value			0 m 100 m					
00202010 <del>-</del> 00	Development Flan	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	1,800,000.00	1,800,000.00	
		Office of Industry	53.9 - Negotiated								
F000000	Implementation of Philippine Human Resource	Manpower	Procurement (Small Value								
50203990-00	Development Plan	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
	50 - ST 20-4 PT CO 300 TO 1988 FOR STATE (PARK SERVICE ACCURATE A CORRELLA TEXT SERVICE A CORRELLA TEXT SERVICE ACCURATE A CORRELLA TEXT SERVICE A CORRELLA TEX	Office of Industry	53.9 - Negotiated								
	Implementation of Philippine Human Resource	Manpower	Procurement (Small Value							ı	
50299030-00	Development Plan	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	60,000.00	60,000.00	
		Office of Industry	53.9 - Negotiated			110710000	7101100000	0,01	00,000.00	00,000.00	
	Implementation of Philippine Human Resource	Manpower	Procurement (Small Value								1
50299400-00	Development Plan	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	200.000.00	200.000.00	
0000010000	2010/00pmone r iam	Office of Industry		As needed	As needed	AS HEEGEG	As needed	GAA	200,000.00	200,000.00	
	Implementation of Obilinaire Human December		53.9 - Negotiated							İ	1
50299050-02	Implementation of Philippine Human Resource	Manpower	Procurement (Small Value								
30299030-02	Development Plan	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	75,000.00	75,000.00	
		Office of Industry	53.9 - Negotiated				Processing of the second secon				
	Support to Manpower Development and Training	Manpower	Procurement (Small Value	1							
50201010-00	Activities	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	350,000.00	350,000.00	
		Office of Industry	53.9 - Negotiated								
(4)	Support to Manpower Development and Training	Manpower	Procurement (Small Value							1	
50202010-00	Activities (Training Expenses)	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	3,000,000.00	3,000,000.00	
		Office of Industry	53.9 - Negotiated		1.01.0000	710 1100000	7101100000		0,000,000,00	0,000,000.00	
	Support to Manpower Development and Training	Manpower	Procurement (Small Value						1	1	
50299030-00	Activities	Development	Procurement)	As assets d	^	A	A d - d	CAA	200 000 00	200 000 00	
	1001100			As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
	Tourism Manager Douglasses Courses A. C	Office of Industry	53.9 - Negotiated							1	
50201010 00	Tourism Manpower Development Support Activities	Manpower	Procurement (Small Value			<u> </u>			<u> </u>		
50201010-00	and Special Projects	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	250,000.00	250,000.00	
		Office of Industry	53.9 - Negotiated			CAST ROSSICHATION I DECIMAL I				(9)(0)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)	
	Tourism Manpower Development Support Activities	Manpower	Procurement (Small Value								60 m
50201020-00	and Special Projects	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	350,000.00	350,000.00	_
		Office of Industry	53.9 - Negotiated								
	Tourism Manpower Development Support Activities	Manpower	Procurement (Small Value							1	
50211990-00	and Special Projects	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
		Office of Industry	53.9 - Negotiated	710 1100000	, to ricoded	710 Hected	Astroducu	5/01	200,000.00	200,000.00	
	Tourism Manpower Development Support Activities	Manpower	Procurement (Small Value								
50299030-00	and Special Projects	Development	Procurement)	As poods d	As seeds d	An mandad	A	CAA	600,000,00	600 000 00	
5020000-00	and openial rojents			As needed	As needed	As needed	As needed	GAA	600,000.00	600,000.00	
		Office of Industry	53.9 - Negotiated								
E0204040 00	Tamian Amada and Dan	Manpower	Procurement (Small Value						2000		
50201010-00	Tourism Awards and Recognition	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
		Office of Industry	53.9 - Negotiated								
50211990-00	Tourism Awards and Recognition	Manpower	Procurement (Small Value								l

		_	_	_	,							
	2010 CONTROL C	Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value									
50203990-00	Tourism Awards and Recognition	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
		Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value								1	
50299010-00	Tourism Awards and Recognition	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	65,000.00	65,000.00		
		Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value									
50299030-00	Tourism Awards and Recognition	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500.000.00		
		Office of Industry	53.9 - Negotiated									
		Manpower	Procurement (Small Value									
50299400-00	Tourism Awards and Recognition	Development	Procurement)	As needed	As needed	As needed	As needed	GAA	150,000.00	150,000.00	1	
		Office of Industry		/ to riceded	/ In The Court	715 HCCCCC	713 HCCGCG	0,01	100,000.00	100,000.00		
		Manpower										
50299060-03	Tourism Awards and Recognition	Development	Shopping	As needed	As needed	As needed	As needed	GAA	15,000.00	15.000.00	1	
	3	Office of Industry	53.9 - Negotiated	Astriceded	Astreeded	Asticeded	ASTIECUCU	UAA	13,000.00	15,000.00		
		Manpower	Procurement (Small Value									
50203990-00	Training Collateral Materials (Training Kits)	Development	Procurement)	Ac peeded	As pooded	As passed ad	As needed	GAA	1,500,000.00	1,500,000.00		
00200000 00	Training Condition Waterials (Training 1965)	Office of Industry		As needed	As needed	As needed	As needed	GAA	1,500,000.00	1,500,000.00		
		Manpower	53.9 - Negotiated									
50203010-00	Administrative Support Activities		Procurement (Small Value Procurement)	Accesses:				644	0.000.000.00	0.000.000.00		
30203010-00	Administrative Support Activities	Development		As needed	As needed	As needed	As needed	GAA	2,000,000.00	2,000,000.00		
		Desiration of the state of	53.9 - Negotiated							l		
50201010-00	Data Banking of Taurion Investment Occurs viting	Project and Investment	Procurement (Small Value									
30201010-00	Data Banking of Tourism Investment Opportunities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	300,000.00	300,000.00		
			53.9 - Negotiated							208600 X 1040 Y 04 013 Y 04 013 Y 04 04 04 04 04 04 04 04 04 04 04 04 04	a serience agenciation or each company on a management of property constitution, course for this company of a	
F0000000 00		Project and Investment	Procurement (Small Value									
50299030-00	Data Banking of Tourism Investment Opportunities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00		
			53.9 - Negotiated									
		Project and Investment	Procurement (Small Value								1	
50299050-00	Data Banking of Tourism Investment Opportunities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	80,000.00	80,000.00		
			53.9 - Negotiated									
		Project and Investment	Procurement (Small Value									
50205010-00	Data Banking of Tourism Investment Opportunities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	20,000.00	20,000.00		
			53.9 - Negotiated									
		Project and Investment	Procurement (Small Value								1	
50201010-00	Evaluation or Monitoring of Projects for Endorsement	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	30,000.00	30,000.00	1	
			53.9 - Negotiated									
		Project and Investment	Procurement (Small Value									
50299030-00	Evaluation or Monitoring of Projects for Endorsement		Procurement)	As needed	As needed	As needed	As needed	GAA	70,000.00	70.000.00		
			53.9 - Negotiated	1	7 to 110 dada	7101100000	7107100000	0, 0,	10,000.00	7 0,000.00		
	1	Project and Investment	Procurement (Small Value									
50201020-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	900,000.00	900,000.00		
	The state of the s		53.9 - Negotiated	As needed	As needed	As riceded	As needed	UAA	900,000.00	300,000.00		
		Project and Investment	Procurement (Small Value									
50201010-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	Ac posded	GAA	200,000.00	200,000.00	I	
	- 550 O MITOURING TRAININGS / CHIVINGS	E-GRACION DIVISION	53.9 - Negotiated	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00		
		Project and Investment										
50202010-00	Conduct of Investment Awareness Activities	Project and Investment Evaluation Division	Procurement (Small Value Procurement)		I I			011	050 000 00	050 000 00	1	
30202010-00	Conduct of Investment Awareness Activities	Evaluation Division	<del></del>	As needed	As needed	As needed	As needed	GAA	250,000.00	250,000.00		
		B	53.9 - Negotiated									
50299010-00	Conduct of Investment Avenue Avenue	Project and Investment	Procurement (Small Value									
30299010-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	500,000.00	500,000.00		
	201100000000000000000000000000000000000		53.9 - Negotiated									
F0000000 00	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Project and Investment	Procurement (Small Value									
50299020-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00		
			53.9 - Negotiated									
		Project and Investment	Procurement (Small Value									
50299030-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	700,000.00	700,000.00		
			53.9 - Negotiated									-
		Project and Investment	Procurement (Small Value									
50299040-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	1,000,000.00	1,000,000.00		
AND THE RESERVE THE PROPERTY OF THE PARTY OF												

		T	Iron N						т		
		Project and Investment	53.9 - Negotiated Procurement (Small Value		1 1						
50299050-00	Conduct of Investment Awareness Activities	Evaluation Division			200000000000000000000000000000000000000						
30299030-00	Conduct of investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
		L	53.9 - Negotiated	1	1			1			
50044000 00		Project and Investment	Procurement (Small Value								
50211990-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	400,000.00	400,000.00	
			53.9 - Negotiated								
	BASK NA 11 BASY 11	Project and Investment	Procurement (Small Value	1					1		
50203010-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
			53.9 - Negotiated								
		Project and Investment	Procurement (Small Value								
5020390-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	50,000,00	50,000.00	
	The state of the s	Evaluation Biviolon	53.9 - Negotiated	73 Heeded	A3 Heeded	As lieeded	As needed	U/A	50,000.00	30,000.00	
		Project and Investment	Procurement (Small Value								
50205010-00	Conduct of Investment Awareness Activities	Evaluation Division						044		000 000 00	
30203010-00	Conduct of Investment Awareness Activities	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	200,000.00	200,000.00	
		_	53.9 - Negotiated								
50000010.00		Project and Investment	Procurement (Small Value								
50203010-00	Tourism Investment Collateral Materials	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	100,000.00	100,000.00	
			53.9 - Negotiated								
	22 12 12 12 12 12 12 12 12 12 12 12 12 1	Project and Investment	Procurement (Small Value		1						
50203990-00	Tourism Investment Collateral Materials	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	50,000.00	50,000.00	
			53.9 - Negotiated							,	
		Project and Investment	Procurement (Small Value	1	1						
50299020-00	Tourism Investment Collateral Materials	Evaluation Division	Procurement)	As needed	As needed	As needed	As needed	GAA	450,000.00	450,000.00	
			53.9 - Negotiated	1101100000	The medded	7.01100000	710 1100000	0.01	100,000.00	100,000.00	
	Ground Arrangements for the Safety Training - Water		Procurement (Small Value								
50201010-00	Rescue	PCSSD	Procurement)		lanuar	ry to August		GAA	500,000.00	500,000.00	
		1 0000	53.9 - Negotiated		Januai	y to August		GAA	300,000.00	300,000.00	
	Ground Arrangements for the Training on Diving		Procurement (Small Value								
50201010-00	Safety Practices	PCSSD		For 3 Quarters				011			
30201010-00	Salety Flactices	FCSSD	Procurement)		For 3 Q	uarters		GAA	260,000.00	260,000.00	
	Constant Assessments for the October 1984		53.9 - Negotiated								
50201010-00	Ground Arrangements for the Oxygen In- Water	50005	Procurement (Small Value				1	2222			
50201010-00	Recompression Workshops	PCSSD	Procurement)		For 3 Q	uarters		GAA	260,000.00	260,000.00	
			53.9 - Negotiated								
	Ground Arrangements for the Training on Preventive		Procurement (Small Value				1	0.000.000.000		45 Val (2003a45 a 2012, 1 a 40 Val a 20 a 40	
50201010-00	Maintenance for SCUBA Diving Equipments	PCSSD	Procurement)		Per Ser	mester		GAA	200,000.00	200,000.00	
	Development of PCSSD Website, Mobile App for										
50211990-00	Divers and Boost PCSSD's Facebook page	PCSSD	Public Bidding	January	January	January	February	GAA	1,000,000.00	1,000,000.00	
			53.9 - Negotiated								
			Procurement (Small Value				1				
50299030-00	Local and International Dive Event representations	PCSSD	Procurement)		Per Ser	mester		GAA	300,000.00	300,000.00	
			53.9 - Negotiated		1				300,000.00	300,000.00	
			Procurement (Small Value	As needed	As needed	As needed	As needed	1			
50299010-00	Radio, TV and Print Ads	PCSSD	Procurement)	/	, 10 1100000	. 10 1100000	715 1100000	GAA	300,000.00	300.000.00	
		1	53.9 - Negotiated					UAA	300,000.00	300,000.00	
		1	Procurement (Small Value								
50299020-00	PCSSD Handbook for Best Diving Safety Practices	PCSSD	Procurement (Small Value Procurement)			Vanile .		CAA	000 000 00	000 000 00	1
00200020-00	Today Flandbook for best biving dalety Plactices	1 0000				March		GAA	200,000.00	200,000.00	
	Promotional Materials and Calletonia 6, 200021	1	53.9 - Negotiated								
E0000000 00	Promotional Materials and Collaterals for PCSSD's	DOCOD	Procurement (Small Value	As needed	As needed	As needed	As needed	SEE24411301	SQL00001799-amac-sprint	ggouinnes san ann an an a	I
50203990-00	Workshops and Events	PCSSD	Procurement)					GAA	150,000.00	150,000.00	
			53.9 - Negotiated	220 10 100	2022 107 27	9090 SE AN	998 70 19				
			Procurement (Small Value	Quarterly	Quarterly	Quarterly	Quarterly				1
50211990-00	Reef Rehabilitation and Protection	PCSSD	Procurement)					GAA	1,000,000.00	1,000,000.00	
			53.9 - Negotiated								
	Active section at		Procurement (Small Value	Quarterly	Quarterly	Quarterly	Quarterly				
50211990-00	Dive Exploratory Assessments	PCSSD	Procurement)	E. SECTION P. CO. C. S.		***************************************	807 (1809601V80001) <b>*</b> 1	GAA	800,000.00	800.000.00	1
			53.9 - Negotiated						300,000.00	300,000.00	
		i	Procurement (Small Value	As needed	As needed	As needed	As needed				1
50211990-00	Awareness Campaign for PCSSD/ Scuba Diving	PCSSD	Procurement)					GAA	200,000.00	200,000.00	1
	- Tooland Straing		53.9 - Negotiated					GAA	200,000.00	200,000.00	
		1	Procurement (Small Value								1
50211990-00	Coastal Clean- Up	PCSSD	Procurement)		^	Natabaa		CAA	400,000,00	400 000 00	1
002 1 1000-00	Toogotal Gloait- Oh	1 0000	r rocurement)		C	October		GAA	100,000.00	100,000.00	1

	<del></del>											
			53.9 - Negotiated									
50001010 00			Procurement (Small Value	As needed	As needed	As needed	As needed					
50201010-00	Accreditation of Dive Individuals	PCSSD	Procurement)					GAA	30,000.00	30,000.00		
			53.9 - Negotiated									
50044600 00	Underwater Bonfir Photography Workshop (Visayas		Procurement (Small Value	i i					1			
50211990-00	Leg)	PCSSD	Procurement)		Fe	ebruary		GAA	200,000.00	200,000.00		
			53.9 - Negotiated	2 2 2								
F0044000 00	A second	D000B	Procurement (Small Value	As needed	As needed	As needed	As needed					
50211990-00	Accreditation Inspection for Dive Establishments	PCSSD	Procurement)					GAA	700,000.00	700,000.00		
			53.9 - Negotiated									
50211990-00	Dive Forum for PCSSD Accreditation	D000D	Procurement (Small Value	As needed	As needed	As needed	As needed					
30211990-00	Dive Forum for PCSSD Accreditation	PCSSD	Procurement)					GAA	300,000.00	300,000.00		
	Open Water SCUBA Dive Course for DOT Regional		53.9 - Negotiated	Accommodated		7	V-01/10/07/10/07					
50211990-00		PCSSD	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed					
30211990-00	Offices and key officers from EGO	FU33D						GAA	500,000.00	500,000.00		
	Meeting with other Government agencies/PCSSD		53.9 - Negotiated Procurement (Small Value	An nonded	An monday	An me - 1 - 1				1		
50299030-00		PCSSD	Procurement (Small Value Procurement)	As needed	As needed	As needed	As needed	CAA	050 005 55	050 000		
00203000-00	representation	F 000D					1	GAA	650,000.00	650,000.00		
		5	53.9 - Negotiated Procurement (Small Value									
50211990-00	PCSSD Team Building	PCSSD	Procurement)		6.	Manak		GAA	50,000,00	50,000,00		
50211000 00	. Took toom building		53.9 - Negotiated		T	March	T	GAA	50,000.00	50,000.00		
I			Procurement (Small Value	Quarterly	Quarterly	Quarterly	Quarterly			1		
50211990-00	Service Check-ups for Hyperbaric Chambers		Procurement)	Quarterry	Quarterly	Quarterry	Quarterly	GAA	300.000.00	300,000.00		
	- The check ope of tryperbane chambers		53.9 - Negotiated		L		<u> </u>	GAA	300,000.00	300,000.00		
			Procurement (Small Value						l			
50202010-00	Hyperbaric Medicine Training		Procurement)			June		GAA	220,000.00	220,000.00		
			53.9 - Negotiated			Julie		GAA	220,000.00	220,000.00		
			Procurement (Small Value									
50211990-00	Acquisition of ampoules for AirLab	PCSSD	Procurement)		C	October		GAA	400,000.00	400,000.00		
			53.9 - Negotiated			otobei		0/1/	400,000.00	400,000.00		
	Maintenance of AirLab (equipment used for		Procurement (Small Value									
50211990-00	accreditation inspection)	PCSSD	Procurement)		C	ctober		GAA	60,000.00	60,000.00		
			53.9 - Negotiated						00/000/00	00,000.00		
			Procurement (Small Value	As needed	As needed	As needed	As needed					
50203010-00	Administrative Expenses of the Office	PCSSD	Procurement)				A. 45	GAA	420,000.00	420.000.00		
			53.9 - Negotiated									
	Participation in local tourism events and legislative		Procurement (Small Value	As needed	As needed	As needed	As needed					
50201010-00	initiatives	LLU	Procurement)					GAA	500,000.00	500,000.00		
	BANKERY HERBOOK OF THE SECTION STORES THE STORES OF SECTION OF SECTION OF SECTION OF SECTION OF SECTION OF SEC	2000 - 100 -	96 (1.0) (1.0) (1.0) (1.0)									
			53.9 - Negotiated	As needed	As needed	As needed	As needed					
50004000 00	Participation in overseas tourism events to encourage	121	Procurement (Small Value	/ SO FIGURE	/ is needed	/ to riceueu	As needed					
50201020-00		LLU	Procurement) / Public Bidding					GAA	27,254,000.00	27,254,000.00		
50299010-00	Philippine Branding Campaign Program	OSEC	Public Bidding					GAA	999,000,000.00	999,000,000.00		
and the same and the same and the same												
										9		
										1		
								TOTAL	1,743,821,686.32	1,703,456,686.32	40,365,000.00	

## DEFINITION

- 1. PROGRAM (BESF)—A homogeneous group of activities necessary for the performance of a major purpose for which a
- 2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User Unit as proponent of program or project
- 4. Mode of Procurement Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat
- 5. Schedule for Each Procurement Activity Major procurement activities (advertising/posting; submission and
- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks Programs and projects

should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; Any remark that will help GPPB track programs

Prepared by:

DOT-BAC Secretariat

Recommended for Approval by

USEC. KATHERINE S. DE CASTRO

DOT-BAC Chairperson

ASEC. MARIA LOURDES F. JAPSON

Chief, Budget Division

DOT-BAC Vice-Chairperson

DIR. MILAGROS Y. SAY DOT-BAC Member

DIR. MYRA T. SANTOS

BOT-BAC Member

MR. RAYMUND GLEN A. AGUSTIN

**DOT-BAC Alternate Member** 

MS. MA. GRACE A. MARZAN **DOT-BAC Member** 

Approved by:

WANDA CORAZON TULFO TE