

Department of Tourism - Central Office CY 2020 Annual Procurement Plan (as of 31 March 2020)

Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	Brief description of Program/Activity/Project	Remarks on Updates/Revision
5020301000	1	lot	Common Office Supplies and Materials (Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,357.00	10,357.00	-	Various Office Supplies and Materials (Available PS-DBM)	
5020301000	1	lot	Common Office Supplies and Materials (Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	8,627.00	8,627.00	-	Gloves and Face Mask (Available at PS-DBM)	Additional Item
5020399000	1	lot	Common Office Supplies and Materials (Not Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	52,776.71	52,776.71	-	Various Office Supplies and Materials (Not Available PS-DBM)	
5020301000	1	lot	Common Office Supplies and Materials (Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,767.00	2,767.00	-	Various Office Supplies and Materials (Available PS-DBM)	
5020399000	1	lot	Common Office Supplies and Materials (Not Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	39,538.00	39,538.00	-	Various Office Supplies and Materials (Not Available PS-DBM)	
5020301000	1	lot	Common Office Supplies and Materials (Available at PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	13,658.05	13,658.05	-	Various Office Supplies and Materials (Available PS-DBM)	
5020302000	1	lot	Accountable Forms	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Accountable Forms	
5020301000	1	lot	Other Office Supplies	AS-GSD	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Office Supplies	
5020399000	1	lot	Other Office Supplies	AS-GSD	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Other supplies	
5020301000	1	lot	Common Office Supplies and Materials (Not Available at PS-DBM)	COA	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	258,811.19	258,811.19	-	Various Office Supplies and Materials (available at DBM-PS)	Increase in ABC
5020399000	1	lot	Other Supplies and Materials	COA	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	39,500.00	39,500.00	-	Various Computer Peripherals and other Supplies i.e. Steel Shelves, Heavy Duty Stapler, Stapler Remover and Paper Cutter, Printer Colored	Increase in ABC
5021306000	1	lot	Repair and Maintenance	COA	NP-53.9-Small Value Procurement	N/A	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Repair and Maintenance (Motor Vehicle)	
5020301000	1	lot	Office Supplies and Materials	COA	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	39,900.00	39,900.00	-	50 cart HP GT51 or GT51xl (black) and 50 cart HP GT52	
5029903000	1	lot	Venue, Meals and Accommodation	Data Privacy Committee	NP-53.10-Lease of Real Property/Venue	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	529,200.00	529,200.00	-	Venue, Meals and Accommodation for the conduct of Personal Data Inventory Seminar/Workshop	
5022199000	1	lot	Individual Consultant	Data Privacy Committee	NP-53.7-Highly Technical Consultant	N/A	N/A	January 2020	January 2020	GoP (2020 Current Funds)	270,000.00	270,000.00	-	Hiring of Data Privacy Consultant	
5020101000	1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	664,200.00	664,200.00	-	Groundhandling Services for the conduct of Privacy Impact Assessment	
5029901000	1	lot	Inflation	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	146,340.00	146,340.00	-	Provision of 10% Inflation	
5029901000	1	lot	Contingency	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	146,340.00	146,340.00	-	Provision of 10% Contingency Fund	
5029903000	1	lot	Accommodation	Financial Management Service	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	487,620.00	487,620.00	-	Accommodation for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5021199000	1	lot	Training Provider Services	Financial Management Service	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	77,000.00	77,000.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5021199000	1	lot	Training Provider Services	Financial Management Service	NP-53.9-Small Value Procurement	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Cash Management and Control System	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	61,600.00	61,600.00	-	Cash Management and Control System	
5021199000	1	lot	Training Provider Services	Financial Management Service	NP-53.9-Small Value Procurement	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	58,800.00	58,800.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029904000	1	lot	Transportation	Financial Management Service	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Transportation for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5021199000	1	lot	Meals	Financial Management Service	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	274,352.00	274,352.00	-	Meals for the for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5020399000	1	lot	Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	11,006.00	11,006.00	-	Various Supplies and Materials needed for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5020501000	1	lot	Courier	Financial Management Service	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,900.00	1,900.00	-	Mailing/Delivery of related documents for the conduct of Preparation of Financial Accounting Reports and Online Submission/Closing of Books	
5020502001	1	lot	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Communication Expenses for the conduct of Preparation of Financial Accounting Reports and Online Submission/Closing of Books	
5020399000	1	lot	Common use Supplies	Financial Management Service	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	559,544.91	559,544.91	-	Supplies and Materials (available at DBM-PS)	
5021199000	1	lot	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	35,200.00	35,200.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5029904000	1	lot	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5021199000	1	lot	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	28,160.00	28,160.00	-	Cash Management and Control System	
5029904000	1	lot	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Cash Management and Control System	
5020101000	1	lot	Domestic Airtickets	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	563,558.00	563,558.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5029904000	1	lot	Vehicle Rental	Financial Management Service	NP-53.9-Small Value Procurement	N/A	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	198,500.00	198,500.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5021199000	1	lot	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	122,950.00	122,950.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5021199000	1	lot	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	189,000.00	189,000.00	-	Roll-out of Process Improvement	
5021199000	1	lot	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	35,200.00	35,200.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029904000	1	lot	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5020101000	1	lot	Domestic Airtickets	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	543,065.00	543,065.00	-	FMS Year-End Assessment and Strategic Planning Workshop	



5029904000	1	lot	Van rentals	Financial Management Service	NP-53.9-Small Value Procurement	N/A	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	FMS Year-End Assessment and Strategic Planning Workshop	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	213,800.00	213,800.00	-	FMS Year-End Assessment and Strategic Planning Workshop	
5021199000	1	lot	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	124,450.00	124,450.00	-	FMS Year-End Assessment and Strategic Planning Workshop	
5020101000	1	lot	Domestic Airline Ticket	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	310,538.00	310,538.00	-	Closing of Books and Online Submission of Financial Reports	
5029904000	1	lot	Van rentals	Financial Management Service	NP-53.9-Small Value Procurement	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Closing of Books and Online Submission of Financial Reports	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	334,500.00	334,500.00	-	Closing of Books and Online Submission of Financial Reports	
5021199000	1	lot	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	235,300.00	235,300.00	-	Closing of Books and Online Submission of Financial Reports	
5020399000	1	lot	Tokens	Financial Management Service	NP-53.9-Small Value Procurement	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	27,500.00	27,500.00	-	Closing of Books and Online Submission of Financial Reports	
5021199000	1	lot	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Staff Development Sessions	
5020101000	1	lot	Domestic Airtickets	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	177,108.00	177,108.00	-	Provision of Technical Assistance to operating Units	
5020102000	1	lot	Domestic Airline Ticket	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	209,476.59	209,476.59	-	Provision of Technical Assistance to operating Units	
5020101000	1	lot	Domestic Airline Ticket	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,423.30	120,423.30	-	Participation in Local Events	
5020399000	1	lot	Common use Supplies	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	579,400.00	579,400.00	-	Available to DBM-PS	Reduced Budget
5029907000	1	lot	News Paper Subscription	Financial Management Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,500.00	5,500.00	-	-	
5029903000	1	lot	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	300.00	300.00	-	Mobile Prepaid Cards for the conduct of Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5029903000	1	lot	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	N/A	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	300.00	300.00	-	Mobile Prepaid Cards for the Cash Management and Control System	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Training Supplies for the conduct of Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Cash Management and Control System	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	May - Jun 2020	May - Jun 2020	May - Jun 2020	GoP (2020 Current Funds)	1,872.00	1,872.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	11,000.00	11,000.00	-	Roll-out of Process Improvement	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029903000	1	lot	Communication Expenses	Financial Management Service	Section 52-Shopping	N/A	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Prepaid Card for the conduct of Seminar on the Implementation of the Government Accounting Manual (GAM)	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	5,565.00	5,565.00	-	FMS Year-End Assessment and Strategic Planning Workshop	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	3,122.00	3,122.00	-	Closing of Books and Online Submission of Financial Reports	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	720,090.00	720,090.00	-	Gender and Development Focal Point System General Assembly	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	271,500.00	271,500.00	-	Gender Sensitivity Training	
5029903000	1	lot	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	279,020.80	279,020.80	-	TourISM WoRCS Desk Officer Orientation	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	435,000.00	435,000.00	-	Gender Analysis Tools Workshop	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	325,000.00	325,000.00	-	Enhanced Gender Mainstreaming Evaluation Framework	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	495,000.00	495,000.00	-	Harmonized Gender and Development Guideline Treaty	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	579,000.00	579,000.00	-	GAD Planning and Budgeting	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	237,000.00	237,000.00	-	Sex-Disaggregated data training	
5029903000	1	lot	Accommodation and catering	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	National Womens Month	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020		February - March 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases	
5029903000	1	lot	Accommodation and catering	Gender and Development	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	18-Day Campaign to End VAW	
5029903000	1	lot	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	546,000.00	546,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5029903000	1	lot	Meals (Dinner)	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	99,000.00	99,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5029903000	1	lot	Meals and venue package	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	114,667.00	114,667.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5029903000	1	lot	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5020101000	1	lot	Transporation (bus and van hire)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	93,765.00	93,765.00	-	Gender and Development Focal Point System General Assembly	
5020399000	1	lot	Promotional materials (padfolio and notebooks)	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	32,157.00	32,157.00	-	Gender and Development Focal Point System General Assembly	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Gender and Development Focal Point System General Assembly	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Gender and Development Focal Point System General Assembly	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Gender Sensitivity Training	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	300.00	300.00	-	Gender Sensitivity Training	
5020399000	1	lot	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Gender Sensitivity Training	
5020399000	1	lot	Other supplies and materials (For use during Seminar)	Gender and Development	NP-53.9-Small Value Procurement	N/A	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Gender Sensitivity Training	
5020101000	1	lot	Domestic Airline Ticket	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,000.00	3,000.00	-	TourISM WoRCS Desk Officer Orientation	
5029903000	1	lot	Meals	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	TourISM WoRCS Desk Officer Orientation	
5020399000	1	lot	Other supplies and materials - Tokens for participants	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	461,400.00	461,400.00	-	TourISM WoRCS Desk Officer Orientation	



5020101000	1	lot	Domestic Airline Ticket	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	49,400.00	49,400.00	-	Gender Analysis Tools Workshop	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Gender Analysis Tools Workshop	
5020399000	1	lot	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	N/A	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Gender Analysis Tools Workshop	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	N/A	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	600.00	600.00	-	Gender Analysis Tools Workshop	
5020101000	1	lot	Domestic Airline Ticket	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,149.00	10,149.00	-	Enhanced Gender Mainstreaming Evaluation Framework	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	12,500.00	12,500.00	-	Enhanced Gender Mainstreaming Evaluation Framework	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	N/A	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	300.00	300.00	-	Enhanced Gender Mainstreaming Evaluation Framework	
5020101000	1	lot	Domestic airfares and transfers (airfares, taxi fares and terminal fee)	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	89,400.00	89,400.00	-	Harmonized Gender and Development Guideline Training	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Harmonized Gender and Development Guideline Training	
5020399000	1	lot	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	N/A	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Harmonized Gender and Development Guideline Training	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	N/A	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	600.00	600.00	-	Harmonized Gender and Development Guideline Training	
5020101000	1	lot	Domestic airfares	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	170,805.00	170,805.00	-	GAD Planning and Bugdeting	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	GAD Planning and Bugdeting	
5020399000	1	lot	Other supplies and materials - Tokens for participants	Gender and Development	NP-53.9-Small Value Procurement	N/A	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	GAD Planning and Bugdeting	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	N/A	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	300.00	300.00	-	GAD Planning and Bugdeting	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Sex-Disegraggated data training	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	N/A	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	300.00	300.00	-	Sex-Disegraggated data training	
5020399000	1	lot	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	N/A	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Sex-Disegraggated data training	
5029903000	1	lot	Miscellaneous Expenses	Gender and Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Various miscellaneous expenses	
5021309099	1	lot	Provision of gender-responsive facilities	Gender and Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,000,000.00	2,000,000.00	-	Provision of gender-responsive facilities	
5020399000	1	lot	Promotional materials	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	327,659.00	327,659.00	-	National Womens Month	
5020399000	1	lot	Other supplies and materials (black cartolinas, name tags)	Gender and Development	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	600.00	600.00	-	National Womens Month	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases	
5029905002	1	lot	Rents - motor vehicles	Gender and Development	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases	
5020399000	1	lot	Promotional materials	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	327,659.00	327,659.00	-	18-Day Campaign to End VAW	
5020399000	1	lot	Other supplies and materials (black cartolinas, name tags)	Gender and Development	NP-53.9-Small Value Procurement	N/A	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	600.00	600.00	-	18-Day Campaign to End VAW	
5029905002	1	lot	Rents - motor vehicles	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	64,000.00	64,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5029901000	1	lot	Tour Package	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5021199000	1	lot	Conference Integrator	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5020101000	1	lot	Domestic airfares and transfers (airfares, taxi fares and terminal fee)	Gender and Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5029903000	1	lot	Catering	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	255,000.00	255,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	N/A	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	27,500.00	27,500.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5020399000	1	lot	Other supplies and materials (Tshirts and Tshirts with collar)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	650,000.00	650,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5020399000	1	lot	Other supplies and materials (Training kits)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Production of IEC Materials	
5020399000	1	lot	Other supplies and materials (Bags)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Production of IEC Materials	
5020399000	1	lot	Other supplies and materials (extra paraphernalia as suggested by the PCW)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Production of IEC Materials	
5021199000	1	lot	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	National Womens Month	
5021199000	1	lot	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	18-Day Campaign to End VAW	
5020399000	1	lot	Production of IEC Materials	Gender and Development	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,501,000.00	2,501,000.00	-	Production of IEC Materials	
5021199000	1	lot	Pest Control Services	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Pest Control Services (GAE Fund)	
5020401000	1	lot	Drinking Water Refill	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Drinking Water Refill (GAE Fund)	
5029905004	1	lot	Aircon Units Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	622,500.00	622,500.00	-	Aircon Units Maintenance (GAE Fund)	
5021502000	1	lot	Fidelity Bonds Premiums	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Fidelity Bonds Premiums (GAE Fund)	
5021503000	1	lot	Insurance (Bldg. Eqpt. & Motor Vehicles)	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	Insurance (Bldg. Eqpt. & Motor Vehicles) (GAE Fund)	
5021299099	1	lot	Other General Services	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	121,000.00	121,000.00	-	Other General Services (GAE Fund)	
5020399000	1	lot	Other Supplies and Materials	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	721,000.00	721,000.00	-	Other Supplies and Materials (GAE Fund)	
5021304001	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Repair and Maintenance of Other Structures (GAE Funds)	
5021307000	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	-	Repair and Maintenance of Furnitures and Fixtures (GAE Funds)	
5021305002	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Repair and Maintenance Office Equipment (Aircon parts replacement) [GAE Fund]	
5021306001	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Repair and Maintenance (Motor Vehicle All Transpo.) [GAE Fund]	
5021501000	1	lot	Taxes, Duties & Licenses	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	101,000.00	101,000.00	-	Taxes, Duties & Licenses (GAE Fund)	
5020401000	1	lot	Water Supply ( Maynilad, Mia. Water)	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	587,000.00	587,000.00	-	Water Supply (Maynilad, Manila Water) [GAE Fund]	
5021203000	1	lot	Security Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	11,639,000.00	11,639,000.00	-	Security Services Requirement for CY 2020 (GAE Funds)	
5020309000	1	lot	Fleet Card Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	1,741,000.00	1,741,000.00	-	Fleet Card Services (GAE Fund)	
5021202000	1	lot	Janitorial Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	8,240,000.00	8,240,000.00	-	Janitorial Services for CY 2020 (GAE Funds)	
5029905004	1	lot	Network/Printing	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,614,000.00	2,614,000.00	-	Network/Printing (GAE Fund)	
5029905001	1	lot	Building Rental	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	78,280,000.00	78,280,000.00	-	Building Rental (GAE Fund)	



5020402000	1	lot	Electricity	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	3,549,524.50	3,549,524.50	-	Electricity (GAE Fund)	
5020502002	1	lot	Telephone Landline	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,640,000.00	2,640,000.00	-	Telephone Landline (GAE Fund)	
5060406001	26	unit	Airconditioning Units	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,040,000.00	-	1,040,000.00	Airconditioning Units	
5060406001	1	lot	Reflecting-Motor Vehicle	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	7,400,000.00	-	7,400,000.00	Reflecting-Motor Vehicle	
5029905001	1	lot	Warehouse/Storage	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	700,000.00	700,000.00	-	Warehouse/Storage (GAE Fund)	
5029903000	1	lot	Venue, Meals and Accommodation	HRD	NP-53.10-Lease of Real Property/Venue	N/A	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	534,000.00	534,000.00	-	Venue, Food and Accommodation for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020201002	1	lot	Office supplies	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	299,986.00	299,986.00	-	Testing Materials   Regular Supplies	
5029902000	1	lot	Courier Service	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Courier Service	
5029903000	1	lot	Meals for HRMPSB	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	215,500.00	215,500.00	-	Meals for HRMPSB	
-	1	lot	Preventive Maintenance for biometrics	HRD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	115,000.00	115,000.00	-	Preventive Maintenance for biometrics	
5020502001	1	lot	Communication Expenses	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Calling Cards	
-	1	lot	Printing Expense	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	24,014.00	24,014.00	-	Printing Expense	
5020301000	1	lot	Other Supplies and Materials	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	65,000.00	65,000.00	-	Other Supplies and Materials	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	43,500.00	43,500.00	-	Production of Corporate Giveaways	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	195,000.00	195,000.00	-	Customized Watch/Jewelry/Memorabilia for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	217,500.00	217,500.00	-	Plaques for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	58,000.00	58,000.00	-	TOKEN for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020301000	1	lot	Office Supplies and Materials	HRD	Section 52-Shopping	N/A	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	43,500.00	43,500.00	-	Invitations, Decorations, etc. for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020301000	1	lot	Miscellaneous Expenses	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	10,000.00	10,000.00	-	Transportation, Communication, Flash Drive for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020101000	1	lot	Domestic Airline Ticket	IAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	73,535.00	73,535.00	-	DOT Regional Office Audit	
5020102000	1	lot	International Airline Ticket	IAS	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	241,795.60	241,795.60	-	PDOT Beijing	
5020102000	1	lot	International Airline Ticket	IAS	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	443,875.95	443,875.95	-	PDOT Frankfurt	
5020102000	1	lot	International Airline Ticket	IAS	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	276,246.30	276,246.30	-	PDOT Sydney	
5020101000	1	lot	Tour operator for DOT Annual Strategic Work Planning Sessions	IAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	294,700.00	294,700.00	-	DOT Annual Strategic Work Planning Sessions	
5020101000	1	lot	Domestic Airline Ticket	IAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	181,043.66	181,043.66	-	DOT Annual Strategic Work Planning Sessions	
5020101000	1	lot	Domestic Airline Ticket	IAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Capacity Building Program	
5021306001	1	lot	Repair and Maintenance of Motor Vehicle	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	27,000.00	27,000.00	-	Repair and Maintenance of Motor Vehicle	
-	1	lot	Common Office Supplies and Materials (Available at PS-DBM)	IAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	156,883.68	156,883.68	-	Various Office Supplies and Materials (Available PS-DBM)	
5021306001	1	lot	Newspaper Subscription	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Newspaper Subscription	
5021306001	1	lot	Newspaper Subscription	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Newspaper Subscription	
5020503000	1	lot	Internet Subscription Expenses	Information Technology Division	GPPB Resolution No. 41-2017	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000,000.00	12,000,000.00	-	Renewal of Internet Services	
5029907001	1	lot	Renewal of Firewall License	Information Technology Division	GPPB Resolution No. 41-2017	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	626,705.00	626,705.00	-	Renewal of Firewall License	
5060405003	1	lot	ID Printer - (ICT Materials)	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	369,973.00	-	369,973.00	5 Units	
5060405003	1	lot	GPS Device - (ICT Matetials)	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	177,000.00	-	177,000.00	6 Units	
5060405015	1	lot	Microsoft Office Pro+ Dev SL - ICT Software	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	500,000.00	-	500,000.00	Software	
5060405015	1	lot	Adobe Photoshop - ICT Software	Information Technology Division	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	969,000.00	-	969,000.00	Back - UPS 550 Watts/ 1100VA / AVR / 232V/ Universal Outlets and IEC Sockets	
5020321003	1	lot	Semi - Expendable Machinery and Equipment - ICT Equipment	Information Technology Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Back - UPS 550 Watts/ 1100VA / AVR / 232V/ Universal Outlets and IEC Sockets	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,600,000.00	5,600,000.00	-	ICT Training Expenses	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	140,000.00	140,000.00	-	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5060405003	1	lot	Desktop - (ICT Materials)	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	7,500,000.00	-	7,500,000.00	150 Units	
5060405003	1	lot	Laptop - (ICT Materials)	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,750,000.00	-	1,750,000.00	35 units	
5060405003	1	lot	Mobile Device / Tablet - (ICT Materials)	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,260,000.00	-	1,260,000.00	35 units	
5060405015	1	lot	Tourism Information System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,000,000.00	-	5,000,000.00	Tourism Information System (System Developer)	
5060405015	1	lot	Survey Analytics System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	3,250,000.00	-	3,250,000.00	Survey Analytics System (System Developer)	
5060405015	1	lot	Investment Management System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	10,000,000.00	-	10,000,000.00	Investment Management System (System Developer)	
5060405003	1	lot	ICT Hardware / Equipment (servers, storage, network, etc..)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	12,031,472.00	-	12,031,472.00	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5060405015	1	lot	ICT Software (servers, storage, network, etc..)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	15,334,218.00	-	15,334,218.00	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5060405003	1	lot	Network Video Recording (NVR) / CCTV System / Video Conference	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	11,166,337.00	-	11,166,337.00	Network Video Recording (NVR) / CCTV System / Video Conference	
5060405015	1	lot	Human Resource Information System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	8,290,000.00	-	8,290,000.00	Human Resource Information System (System Developer)	
5060405015	1	lot	Asset Information System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	5,750,000.00	-	5,750,000.00	Asset Information System (System Developer)	
5020503000	1	lot	Internet Subdcrtion Expenses	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,000,000.00	5,000,000.00	-	Internet Subdcrtion Expenses	
5021305003	1	lot	Repair and Maintenance - Machine and Equipment	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	3,596,667.00	3,596,667.00	-	Repair and Maintenance - Machine and Equipment	
5060405015	1	lot	Microsoft Office Standard Dev SL - ICT Software	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	4,255,000.00	-	4,255,000.00	Software	



5021199000	1	lot	Software	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	2,400,000.00	2,400,000.00	-	Office Productivity Tools	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,946,000.00	20,946,000.00	-	Informations Systems Development Project	
5029905008	1	lot	Rents - ICT Machinery and Equipment	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,060,000.00	3,060,000.00	-	Informations Systems Development Project	
5029907001	1	lot	ICT Software Subscription	Information Technology Division	Section 10-Competitive Bidding					GoP (2020 Current Funds)	2,000,000.00	2,000,000.00	-	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,296,000.00	1,296,000.00	-	Financial and Administrative Support System	
5029903000	1	lot	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	124,950.00	124,950.00	-	Seminar on the 2017 Revised Rules on Administrative Cases in the Civil Service?	Reduce in ABC
5029903000	1	lot	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	Jun2020	Jun2020	Jun2020	Jun2020	GoP (2020 Current Funds)	177,600.00	177,600.00	-	Seminar on Data Privacy Act of 2012 and Cybercrime Prevention Act of 2012	Reduce in ABC
5020101000	1	lot	Domestic Airline Ticket	LAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	38,175.20	38,175.20	-	Seminar on Gender and Development Related Laws for Tourism Stakeholders(Available to PS-DBM)	Additional item
5029903000	1	lot	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	173,880.00	173,880.00	-	Seminar on Gender and Development Related Laws for Tourism Stakeholders	Additional item
5029903000	1	lot	Catering Services	LAS	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	76,440.00	76,440.00	-	Contract Drafting Seminar	Additional item
5020101000	1	lot	Domestic Airline Ticket	LAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	183,128.40	183,128.40	-	LAS Year-End Assessment and Strategic Planning for FY 2021	Additional item
5029903000	1	lot	Groundhandling services for LAS Year-End Assessment and Strategic Planning for FY 2021	LAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	303,450.00	303,450.00	-	Groundhandling services for LAS Year-End Assessment and Strategic Planning for FY 2021	Increase in ABC
5021199000	1	lot	Professional services fee	LAS	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	procurement of services of a commissioned notary public	
5020101000	1	lot	domestic airline tickets	LAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	310,700.00	310,700.00	-	Local nad foreign travel	
5020101000	1	lot	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	35,000.00	35,000.00	-	Local and foreign travel	
5021305003	1	lot	Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Computer Repair and Maintenance	
5021305003	1	lot	Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Repair and Maintenance of Motor Vechicle	
5021305003	1	lot	Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Tableware	
5020399000	1	lot	Common use Supplies	OASEC-OPMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	59,202.46	59,202.46	-	Office Supplies and Materials (Available at DBM-PS)	
5020301000	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	OD-ASPM	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	164,860.08	164,860.08	-	Various Common Office Supplies and Equipment available at DBM-PS	
5020101000	1	lot	Domestic Airline Ticket	OD-ASPM	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Domestic Airline Ticket	
5020102000	1	lot	International Airline Ticket	OD-ASPM	NP-53.9-Small Value Procurement	January and July 2020	January and July 2020	January and July 2020	January and July 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	International Airline Ticket	
5020201002	1	lot	Accomodation, Venue and Meal	OD-ASPM	NP-53.10-Lease of Real Property/Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	370,500.00	370,500.00	-	Technical Assistance for Regional Employees Performing Administrative Functions	
5020201002	1	lot	Accomodation, Venue and Meal	OD-ASPM	NP-53.10-Lease of Real Property/Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	874,500.00	874,500.00	-	Technical Assistance on Procurement, Supply and Property Management for Regional Offices	
5020201002	1	lot	Accomodation, Venue and Meal	OD-ASPM	NP-53.10-Lease of Real Property/Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	370,500.00	370,500.00	-	Technical Assistance on Records and Archives Management for Regional Offices	
5020501000	1	lot	Postage and Courier	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Postage and Courier Requirements for CY 2020	
5029907099	1	lot	Subscription (New Paper)	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Newspaper Subscription	
5020309001	1	lot	Repair and Maintenance	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Various Repair and Maintenance	
5029903000	1	lot	Representation Expenses	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	35,000.00	35,000.00	-	Various Repair and Maintenance	
5029903000	1	lot	Representation Expenses	OD-ASPM	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Additional Repair and Maintenance Requirements	
5020201002	1	lot	Tour operator	OD-ASPM	Section 10-Competitive Bidding	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	1,215,739.32	1,215,739.32	-	Performance Assessment and Planning Workshop for Administrative Service	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	48,915.60	48,915.60	-	Common Office Supplies not available to ps-dbm but regularly Purchased from other source	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Stamp(date,name,receiving)	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Stamp ink (Blue, Red)	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Earmarks	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,400.00	2,400.00	-	Multi purpose A3 Copy Paper	
5020102000	1	lot	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	GPPB Resolution No. 24-2019	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	358,042.33	358,042.33	-	Tour Opeator/Travel Agency for the conduct of International Mediterranean Tourism Market (IMTM) 2020	
5020301000	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Office of Product and Market Development - Israel and Turkey	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	34,267.89	34,267.89	-	Office Supplies and Materials (Available at DBM-PS)	
5021199000	1	lot	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	958,992.24	958,992.24	-	Tour Opeator/Travel Agency for the conduct of Product Update for Wholesellers from Israel	
5021199000	1	lot	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	479,623.84	479,623.84	-	Tour Opeator/Travel Agency for the conduct of Product Update for Workshop with private sector regarding Kasher Tourism and the Israeli Market	
5021199000	1	lot	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	898,377.04	898,377.04	-	Tour Opeator/Travel Agency for the conduct of Familiarization trip for MICE Agents from Turkey	
5020399000	1	lot	Booth Giveaways	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Dried Mangoes, Cornick, and Chocnut	
5020102000	1	lot	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,652,767.52	1,652,767.52	-	Tour Opeator/Travel Agency for Partnership with Turkish Airlines	
5029901000	1	lot	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,840,539.94	1,840,539.94	-	Tour Opeator/Travel Agency for the conduct of Product Update for Familiarization trip for media from Israel	
5021199000	1	lot	Hiring of Animator/Performer	Office of Product and Market Development - Middle East	NP-53.6-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	80,163.33	80,163.33	-	Animator/Performer for Sales Mission to Qatar	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	611,184.00	611,184.00	-	Venue and Food for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029905004	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	80,064.89	80,064.89	-	Rental of Equipment for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	



5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,653.35	5,653.35	-	Other Professional Fees related to Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	10,700.00	10,700.00	-	Accommodation for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5021199000	1	lot	Meals	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	19,970.48	19,970.48	-	Meals for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	229,194.00	229,194.00	-	Giveaways for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	131,302.91	131,302.91	-	International Airline Ticket for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	71,915.77	71,915.77	-	International Airline Ticket for for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	373,280.74	373,280.74	-	Venue for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	133,507.11	133,507.11	-	Giveaways for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,082.84	64,082.84	-	Rental of Equipment for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5029902000	1	lot	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,174.32	64,174.32	-	Printing of Brochures for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	34,202.02	34,202.02	-	Car Rental for Trade Development and Trade Support, Product Presentation in Dubai, UAE Tranportation and Delivery	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	24,019.36	24,019.36	-	Car Rental for Trade Development and Trade Support, Product Presentation in Jeddah, KSA Tranportation and Delivery	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	266,629.02	266,629.02	-	Venue for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,082.84	64,082.84	-	Rental of Equipment for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5029902000	1	lot	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,556.31	64,556.31	-	Printing of Brochures for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	133,507.11	133,507.11	-	Giveaways for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Other Professional Fees	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	26,721.11	26,721.11	-	Car Rental for Sales Call to Qatar Tranportation and Delivery	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	101,539.26	101,539.26	-	Venue for Sales Call to Qatar	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	50,770.43	50,770.43	-	Rental of Equipment for Sales Call to Qatar	
5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Sales Call to Qatar	
5029902000	1	lot	Printing of Brochures	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	19,863.48	19,863.48	-	Printing of Brochures for Sales Call to Qatar	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	32,469.15	32,469.15	-	Giveaways for Sales Call to Qatar	
5020399000	1	lot	Other Supplies and Materials	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	15,600.00	15,600.00	-	Other Supplies and Materials for Sales Call to Qatar	
5029902000	1	lot	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	198,634.80	198,634.80	-	Printing of Brochures for Arabian Travel Market, Dubai, United Arab Emirates	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	320,871.60	320,871.60	-	Giveaways for Arabian Travel Market, Dubai, United Arab Emirates	
5029903000	1	lot	Internaional Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	361,862.77	361,862.77	-	International Airline Ticket for Arabian Travel Market, Dubai, United Arab Emirates	
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for Arabian Travel Market, Dubai, United Arab Emirates	
5029903000	1	lot	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	205,911.34	205,911.34	-	Airfare for Sales Blitz	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	114,368.02	114,368.02	-	Car rental for Sales Blitz	



5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	507,343.71	507,343.71	-	Venue Rental for Sales Blitz	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	253,677.21	253,677.21	-	Rental of Equipment for Sales Blitz	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	47,061.28	47,061.28	-	Accommodation for Sales Blitz	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	53,478.60	53,478.60	-	Travel Expenses for Sales Blitz	
5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	26,739.30	26,739.30	-	Hiring of Photographer for Sales Blitz	
5029902000	1	lot	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	24,829.35	24,829.35	-	Printing of Collaterals/Advocacy Materials for Sales Blitz	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	194,814.90	194,814.90	-	Giveaways for Sales Blitz	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	37,409.34	37,409.34	-	International Airline Ticket for Sales Mission to Qatar	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	26,721.11	26,721.11	-	Car rental for Sales Mission to Qatar	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	427,535.62	427,535.62	-	Venue rental for Sales Mission to Qatar	
5029905004	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	64,200.00	64,200.00	-	Rental of Equipment for Sales Mission to Qatar	
5029903000	1	lot	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	64,199.47	64,199.47	-	Accommodation for Sales Mission to Qatar	
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	9,341.10	9,341.10	-	Travel Expenses for Sales Mission to Qatar	
5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Sales Mission to Qatar	
5029902000	1	lot	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	49,658.70	49,658.70	-	Printing of Brochures for Sales Mission to Qatar	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	324,691.50	324,691.50	-	Giveaways for Sales Mission to Qatar	
5021199000	1	lot	Hiring of Local Helper	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of local helper	
5029903000	1	lot	International Airline ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	224,924.70	224,924.70	-	International Airline Ticket for Sales Mission to Qatar	
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,780.00	1,780.00	-	Foreign Travel Insurance for Sales Mission to Qatar	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	7,800.00	7,800.00	-	Giveaways for Sales Mission to Qatar	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	42,752.39	42,752.39	-	Car rental for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5029902000	1	lot	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	198,634.80	198,634.80	-	Printing of Brochures for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	267,393.00	267,393.00	-	Giveaways for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5029904000	1	lot	Courier Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	52,714.62	52,714.62	-	Courier Services for Transportation and Delivery for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of Photographer for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5021199000	1	lot	Hiring of Local Helper	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of local helper for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5029903000	1	lot	International Airline Ticke	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	229,367.34	229,367.34	-	International Airline Ticket for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	17,340.00	17,340.00	-	Giveaways for VIP of the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTXX) 2020	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	42,752.39	42,752.39	-	Car rental for the Consumer Activation, Riyadh Travel Fair, KSA	
5021199000	1	lot	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of Photographer for the Consumer Activation, Riyadh Travel Fair, KSA	
5021199000	1	lot	Hiring of Local Helper	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of local helper for the Consumer Activation, Riyadh Travel Fair, KSA	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	294,615.94	294,615.94	-	International Airline Ticket for the Consumer Activation, Riyadh Travel Fair, KSA	



5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for the Consumer Activation, Riyadh Travel Fair, KSA	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	17,340.00	17,340.00	-	Giveaways for the VIP of Consumer Activation, Riyadh Travel Fair, KSA	
5029901000	1	lot	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization Tour (General), 7 pax x 9 days/8 nights	
5029903000	1	lot	International Airline Ticke	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket, visa free	
5029903000	1	lot	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card	
5029901000	1	lot	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization Tour (General), 7 pax x 9 days/8 nights for Middle East Travel Trade Familiarization Tour (KSA)	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket for Middle East Travel Trade Familiarization Tour (KSA)	
5029903000	1	lot	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card for Middle East Travel Trade Familiarization Tour (KSA)	
5029901000	1	lot	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization (All Women)	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket for Middle East Travel Trade Familiarization Tour (KSA)	
5029903000	1	lot	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card for Middle East Travel Trade Familiarization Tour (KSA)	
5029901000	1	lot	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	563,269.00	563,269.00	-	Tour Package for Middle East Media Familiarization Tour	
5029903000	1	lot	International Airline Ticket	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	377,711.61	377,711.61	-	International Airline Ticket for Middle East Media Familiarization Tour	
5029903000	1	lot	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	500.00	500.00	-	Prepaid Card for Middle East Media Familiarization Tour	
5021199000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	3,298,424.34	3,298,424.34	-	Other Professional Fees for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	Rental Services	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,284,000.00	1,284,000.00	-	Rental of Building Structure for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JTTX) 2020	
5029905001	1	lot	Rental Services	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,337,500.00	1,337,500.00	-	Rental of Building Structure for the Consumer Activation, Riyadh Travel Fair, KSA	
5029901000	1	lot	Advertising Expenses	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,818,272.40	1,818,272.40	-	Advertising Expenses for the Tractical Joint Promotions Campaign and Tactical Ads	
5029901000	1	lot	Advertising Expenses	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,818,272.40	1,818,272.40	-	Advertising Expenses for Tactical Joint Promotions Campaign and Tactical Ads	
5020399000	1	lot	Supplies and Materials	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,685,136.80	1,685,136.80	-	Various Supplies and Materials (Leis and Giveaways) for Tactical Joint Promotions Campaign and Tactical Ads	
5021103002	1	lot	Consulting Services	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,457,000.00	5,457,000.00	-	Market Representative Retainers Fee	
5021103002	1	lot	Consulting Services	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,457,000.00	5,457,000.00	-	Market Representative Retainers Fee	
5029905001	1	lot	Rental Services	Office of Product and Market Development - MTWT	NP-53.10-Lease of Real Property/Venue	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Venue Rental and Equipment for the Technical Working Group for Medical Travel and Wellness Tourism (TWG-MTWT)	
5021199000	1	lot	Tour Operator	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	273,142.40	273,142.40	-	Air Ticket for Domestic Flights for the conduct of Consultation and Planning with Health and Wellness Private Sector Stakeholders	
5020101000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	93,993.00	93,993.00	-	Ground arrangements for Benchmarking activities in domestic facilities/providers/associations involved in medical, dental and wellness tourism to NCR (thru tour operator) to include accommodation, meals and van rental	
5020101000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	80,232.00	80,232.00	-	Ground arrangements for Benchmarking activities in domestic facilities/providers/associations involved in medical, dental and wellness tourism to to Cebu (thru tour operator) to include accommodation, meals and van rental	
5020101000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	68,232.00	68,232.00	-	Ground arrangements for Benchmarking activities in domestic facilities/providers/associations involved in medical, dental and wellness tourism to to Davao (thru tour operator) to include accommodation, meals and van rental	
5020101000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	73,000.00	73,000.00	-	Ground arrangements (thru tour operator) for Benchmarking activities in domestic facilities/providers/associations involved in medical, dental and wellness tourism to include venue and stage set-up, meals, equipment rental and communication expenses	



5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	68,443.20	68,443.20	-	Domestic Air Ticket (RT Manila-Cebu-Manila)	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	95,751.60	95,751.60	-	Domestic Air Ticket (RT Manila-Davao-Manila)	
5020101000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	148,904.00	148,904.00	-	Ground arrangements for Health and Wellness product audit and networking with the establishment/providers in Davao (thru tour operator) to include accommodation, meals, van rental, and communication expenses	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	115,714.20	115,714.20	-	Domestic Air Ticket for Health and Wellness product audit and networking with the establishments/providers in Davao (RT Manila-Davao-Manila)	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	127,132.05	127,132.05	-	Domestic/International Airfare for the conduct of Health and Wellness Roadshow in Australia	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	274,290.00	274,290.00	-	Ground arrangements (thru tour operator) for Philippine Brand of Wellness Workshops to include accommodation and meals	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	173,000.00	173,000.00	-	Ground arrangements (thru tour operator) to include event facilitator, venue and stage set-up, meals, equipment rental, and communication expenses	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	94,130.00	94,130.00	-	Domestic Air Ticket (RT Manila-Dumaguete-Manila)	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	135,096.06	135,096.06	-	International Airline Ticket for Morale Welfare and Recreation Selling Mission in Guam	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	394,700.00	394,700.00	-	Ground arrangements in Manila and Batangas for the Australian Integrators/Facilitators/Agent (accommodation, meals, van rental, tour guide, travel insurance and communication expenses)	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	273,834.40	273,834.40	-	International Airline Ticket (CGK-MNLA-CGK)	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	107,812.80	107,812.80	-	Domestic Airline Ticket (MNLA-CEB-MNLA)	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	430,864.00	430,864.00	-	Ground arrangements in Manila and Tagaytay for the Australian Integrators/Facilitators/Agent in Manila and Batangas (accommodation, meals, van rental, tour guide, travel insurance and communication expenses)	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	369,107.20	369,107.20	-	International Airline Ticket (SYD-MLA-SYD)	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	September-October 2020	September-October 2020	September-October 2020	September-October 2020	GoP (2020 Current Funds)	432,964.00	432,964.00	-	Ground arrangements in Manila and Tagaytay for the Guam/Facilitators/Agent (accommodation, meals, van rental, tour guide, travel insurance and communication expenses)	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	September-October 2020	September-October 2020	September-October 2020	September-October 2020	GoP (2020 Current Funds)	327,890.80	327,890.80	-	International Airline Ticket for Guam/Facilitators/Agent (GUM-MNL-GUM)	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	200,562.41	200,562.41	-	International/Domestic Airline Ticket for the Wellness Tourism Summit	
5029903000	100	unit	Production of Corporate Giveaways	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	52,200.00	52,200.00	-	VIP/Tokens/Giveaways to Support Operations: Wireless Powerbank	
5029903000	300	piece	Production of Corporate Giveaways	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	34,200.00	34,200.00	-	VIP/Tokens/Giveaways to Support Operations: Foldable reusable straw	
5029903000	30	set	Production of Corporate Giveaways	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	32,400.00	32,400.00	-	VIP/Tokens/Giveaways to Support Operations: Carabao Horn Serving Set	
5029903000	100	piece	Production of Corporate Giveaways	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	59,400.00	59,400.00	-	VIP/Tokens/Giveaways to Support Operations: Cacha Bag	
5020301000	1	lot	Common use Supplies(Available to PS-DBM)	Office of Product and Market Development - MTWT	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	28,655.10	28,655.10	-	Various office Supplies and materials (available at DBM-PS)	
5020301000	48	ream	Office Supplies and Materials	Office of Product and Market Development - MTWT	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	25,905.60	25,905.60	-	Paper, A4 size with DOT Logo (4 reams/month)	
5020301000	24	ream	Office Supplies and Materials	Office of Product and Market Development - MTWT	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	11,760.00	11,760.00	-	Paper, Legal size with DOT logo (2 reams/month)	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,694.60	10,694.60	-	Legaspi	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	11,450.60	11,450.60	-	Cebu	
5020101000	1	lot	Domestic Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,958.60	15,958.60	-	Davao	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	42,509.88	42,509.88	-	Japan	
5020102000	1	lot	International Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	62,196.12	62,196.12	-	Korea	



5020100100	1	lot	International Airline Ticket	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	35,894.88	35,894.88	-	China	
5021199000	1	lot	Venue	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	7,260.00	7,260.00	-	Bulletin, Inquirer, Philippine Star	
5020100100	1	lot	Domestic Airline ticket	Office of Product and Market Development - Office of the Director	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	516,275.00	516,275.00	-	Tour Operator for Strategic Planning Session	
5020301001	1	lot	Common use upplies and Equipment (Available to PS-DBM)	Office of Product and Market Development - Thailand	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	26,005.10	26,005.10	-	Various Supplies and Materials (available at DBM-PS)	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	78,808.00	78,808.00	-	Ground arrangements for Ocular Inspection in Cebu	
5020101000	1	lot	Domestic Airline ticket	Office of Product and Market Development - Thailand	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	341,053.00	341,053.00	-	Domestic Airline Tickets (Manila-Cebu-Manila)	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	April and July 2020	April and July 2020	April and July 2020	April and July 2020	GoP (2020 Current Funds)	554,893.00	554,893.00	-	Ground arrangements including domestic airline tickets for Developing Female Market related activities/travels	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May and September 2020	May and September 2020	May and September 2020	May and September 2020	GoP (2020 Current Funds)	243,609.00	243,609.00	-	International Airline Tickets for various International Travels related to Developing Female Market activities	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May and September 2020	May and September 2020	May and September 2020	May and September 2020	GoP (2020 Current Funds)	485,366.00	485,366.00	-	Ground arrangements for Developing Female Market activities	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	87,954.00	87,954.00	-	Airline Tickets for Thailand International Travel Fair 2020 (January Edition), Bangkok, Thailand (RT Manila-Bangkok-Manila)	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	103,811.00	103,811.00	-	International Airline Ticket Surcharge	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	932,329.00	932,329.00	-	Ground arrangements of delegates	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	930,420.00	930,420.00	-	International Airline Ticket (Bangkok-Manila-Bangkok) including insurance of delegates	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	465,210.00	465,210.00	-	International Airline Ticket (Bangkok-Manila-Bangkok) including insurance of delegates	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Ground arrangements for various Thai Travel Trade Fam Program activities	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	98,294.00	98,294.00	-	International Airline Ticket including insurance (Manila-Bangkok-Changmai-Bangkok-Manila)	
5021199000	1	lot	Booth Participation	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	380,679.25	380,679.25	-	Booth Participation in Thailand Dive Expo (TDEX 2019)	
5020102000	1	lot	Booth Installation	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	909,500.00	909,500.00	-	Booth Installation	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	42,800.00	42,800.00	-	International Airline Ticket (Manila-Bangkok-Manila) including insurance	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	230,084.00	230,084.00	-	International Airline Ticket (Manila-Bangkok-Manila) including insurance	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	489,916.00	489,916.00	-	Ground arrangements for various Thai Media Fam Trip Activities	
5020101000	1	lot	International Airline Ticket	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	56,624.00	56,624.00	-	Surcharge for airline (host is airline)	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	619,575.00	619,575.00	-	Ground arrangements for various Thai Media Fam Trip Activities	
5020501000	1	lot	Courier Services	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Courier Services (Packages/Letters to Thailand)	
5029901000	1	lot	Miscellaneous Expenses	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	35,000.00	35,000.00	-	Meals for various Meetings related to Support to Operations of Thailand Desks Office	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Canvass Tote Bag with Logo	
5020399000	1	lot	Production of Corporate Giveaways	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Organizer	
5020502001	1	lot	Communication Expenses	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	9,600.00	9,600.00	-	Cell cards	
5020301001	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Office of Product and Market Development - Thailand	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,649.85	30,649.85	-	Various Supplies and Materials (Not Available at DBM-PS)	
5029901000	1	lot	Rental Services	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	N/A	July, Sept-November 2020	July, Sept-November 2020	July, Sept-November 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Van Rental	
5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	381,150.00	381,150.00	-	Ground arrangements during Ocular Inspection	
5029905001	1	lot	Booth Participation	Office of Product and Market Development - Thailand	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,050,000.00	1,050,000.00	-	Booth Participatin in TITF2021 (preparatory expenses)	



5029901000	1	lot	Ground Handling Service	Office of Product and Market Development - Thailand	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,845,480.00	1,845,480.00	-	Ground arrangements including local airline tickets of delegates	
5021199000	1	lot	Professional Services	Office of Product and Market Development - Thailand	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	5,136,000.00	5,136,000.00	-	Professional Services	
5020301000	1	lot	Office Supplies and Materials	Office of the Undersecretary for Administration and Finance	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	104,116.65	104,116.65	-	Various Office Supplies and Materials (Not available at DBM-PS)	
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	January, April, July, October and December 2020	January, April, July, October and December 2020	January, April, July, October and December 2020	GoP (2020 Current Funds)	1,550,000.00	1,550,000.00	-	Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Regional Director's Meeting and Target Setting	Reduced Budget
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Regional Roadshow	
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Rehabilitation Programs	Reduced Budget
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	850,000.00	850,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program DOT-DOTR Airport Development Conference	Reduced Budget
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program Site Inspection and TWG Meetings	
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	March, June, September and November 2020	March, June, September and November 2020	March, June, September and November 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program Quarterly Meeting with the Airlines	
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program DOT-DPWH National Workshop on Tourism Roads Infrastructure Program	Reduced Budget
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	January and February 2020	January and February 2020	January and February 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program Regional Workshop	Reduced Budget
5029903000	1	lot	Meals, Venue, Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	800,000.00	800,000.00	-	Meals, Venue, and Accommodation for the Regional Roadshow	
5020399000	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	237,879.90	237,879.90	-	Supplies and Materials (available at DBM-PS)	Increase in ABC
5029901000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Regional Director's Meeting and Targeting Setting	Increase in Budget
5020101000	1	lot	Airfare	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Airfare for Funding and Fund Assistance to Events Regional Director's Meeting and Target Setting	
5020101000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Regional Roadshow	
5020101000	1	lot	Airfare	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare for Funding and Fund Assistance to Events Regional Roadshow	Reduced Budget
5020101000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Rehabilitation Programs	
5020101000	1	lot	Airfare	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare for Funding and Fund Assistance to Events Rehabilitation Programs	Reduced Budget
5020101000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Convergence Program DOT-DOTR Airport Development Conference	Reduced Budget



5020101000	1	lot	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Convergence Program DOT-DPMW National Workshop on Tourism Roads Infrastructure Program	
5029999000	1	lot	Repair and Maintenance	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Various Repair and Maintenance	
5020399000	1	lot	Funding Assistance and Support to Other Regions	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Funding Assistance and Support to Other Regions	
5020399000	1	lot	Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	203,264.00	203,264.00	-	Various Supplies and Materials (Not Available at DBM-PS)	
5020101000	1	lot	Transportation Services	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	75,000.00	75,000.00	-	Rental of Van/Bus for the Regional Roadshow	Reduced Budget
5020301002	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	764,042.65	764,042.65	-	Various Office Supplies and Materials (available at DBM-PS)	Increase in ABC
5020301002	150	ream	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Paper, Bond, with DOT Logo, 8 1/2 x 13"	
5020301002	20	pcs	Other Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Flourecent Lamp 36 watts	
5020301002	20	pcs	Other Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Electric Ballast	
5020301002	550	ream	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Paper, Bond, with DOT Logo, A4	
5029901000	1	lot	Venue Rental and Banquet Services	OPAA	NP-53.10-Lease of Real Property/Venue	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Venue Rental and Banquet Services for the conduct of Media Appreciation Reception	
5029901000	1	lot	Package Tour through Travel Agency	OPAA	NP-53.9-Small Value Procurement	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Tour Operator Requirements for the conduct of Familiarization Tours	
5020399000	1	lot	Production of Corporate Give Aways/Tokens	OPAA	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Production of Corporate Give Away/Token for distribution during Media Appreciation	
5020101000	1	lot	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Airfare Requirements for various Communications and Publicity Event Coverage (Foreign)	
5029901000	1	lot	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Tour Operator Requirements (accommodation and meals) for the conduct of various Event Coverage relating to Communications and Publicity	
5020101000	1	lot	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare Requirements for various Communications and Publicity Event Coverage (Local)	
5029901000	1	lot	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency Requirements for various Communications and Publicity Event Coverage (Local)	
5029901000	1	lot	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency Requirements for various Communications and Publicity Event Coverage (Local)	
5029901000	1	lot	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Tour Operator/Travel Agency requirements for various Communications and Publicity Destination Documentation	
5020101000	1	lot	Airfare	OPAA	NP-53.9-Small Value Procurement	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare requirements for various Communications and Publicity Destination Documentation	
5029901000	1	lot	Tour Opeator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Opeator/Travel Agency requirements for various Advocacy and Creatives Launch Support	
5020101000	1	lot	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare for various Advocacy and Creatives Launch Support	
5029902000	1	lot	Printing Services	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Printing Services for Advocacy and Creatives Launch Support	
5029903000	1	lot	Meals	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Meals for various Advocacy and Creatives Launch Support	
5029903000	1	lot	Tour Opeator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	May, July and September 2020	May, July and September 2020	May, July and September 2020	May, July and September 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Tour Operator/Travel Agency (including Airfare, Meals and Accommodation) for various Administration Capacity Building Seminars	
5029903000	1	lot	Tour Opeator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Tour Opeator/Travel Agency (including Airfare, Meals and Accommodation) for Administration Planning Workshop	
5020301000	1	lot	Supplies and Materials	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	-	Supplies and Materials for Administration Capability Building Seminars	
5021305002	1	lot	Repair and Maintenance	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	120,400.00	120,400.00	-	Repair and Maintenance (Motor Vehicle maintenance/repair)	
5029908000	1	lot	Subscription	OPAA	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	65,000.00	65,000.00	-	Newspaper Subscription	
5020301002	1	lot	Production of Corporate Give Aways/Tokens	OPAA	NP-53.9-Small Value Procurement	June and December 2020	June and December 2020	June and December 2020	June and December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Production of Corporate Give Away/Token for distribution during various Administration Planning Workshop	



5029901000	1	lot	Accommodation, Meals Transpo and Airfare	OPAA	NP-53.10-Lease of Real Property/Venue					GoP (2020 Current Funds)	300,000.00	300,000.00	-	Event Coverage (Local)	
5029905001	1	lot	Lease of Venue	OPMD-English as Second Language	NP-53.10-Lease of Real Property/Venue	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	344,998.50	344,998.50	-	ESL Symposium	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	66,629.00	66,629.00	-	Site inspection of School (Local)	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	232,704.07	232,704.07	-	Market intelligence and networking Activities	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	123,000.00	123,000.00	-	Market intelligence and networking Activities	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	98,713.00	98,713.00	-	Common European Framework Reference Workshop	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	101,501.74	101,501.74	-	ESL Roadshow and Product Presentation	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	17,201.79	17,201.79	-	Benchmarking In malta	
5029905003	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	15,836.00	15,836.00	-	Benchmarking In malta	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	33,264.00	33,264.00	-	ESL Symposium	
5029905003	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	29,000.00	29,000.00	-	ESL Symposium	
5029903000	1	lot	Meals	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	12,360.00	12,360.00	-	ESL Symposium	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	252,071.60	252,071.60	-	Spain International Education Salon	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Spain International Education Salon	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	430,200.00	430,200.00	-	Begin Asia Tour	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	48,377.20	48,377.20	-	Begin Asia Tour	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	573,600.00	573,600.00	-	Begin Europe Tour	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Begin Europe Tour	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	151,982.00	151,982.00	-	Begin Europe Tour	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	712,800.00	712,800.00	-	Begin Undergrad Fair	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Begin Undergrad Fair	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	July - September 2020	September - November 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	118,881.80	118,881.80	-	Begin Undergrad Fair	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	712,800.00	712,800.00	-	Salon dello studente Education Expo	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Salon dello studente Education Expo	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	118,881.80	118,881.80	-	Salon dello studente Education Expo	
5021199000	1	lot	Booth Design and Set-up	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	532,378.50	532,378.50	-	OCSC International Expo	
5029905001	1	lot	Booth Rental and Fair Registration	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	677,555.57	677,555.57	-	OCSC International Expo	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	61,828.40	61,828.40	-	OCSC International Expo	
5029905003	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Education Niche Tourism	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	33,264.00	33,264.00	-	Education Niche Tourism	
5021103000	1	lot	Consulting Service	OPMD-English as Second Language	Section 10-Competitive Bidding	August - October 2020	August - October 2020	August - October 2020	August - October 2020	GoP (2020 Current Funds)	2,580,000.00	2,580,000.00	-	Education Niches Tourism Research	
5021199000	1	lot	Events Management	OPMD-English as Second Language	Section 10-Competitive Bidding	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	2,224,881.86	2,224,881.86	-	ESL Roadshow and Product Presentation	
5029901000	1	lot	Ground Handling Arrangements	OPMD-English as Second Language	Section 10-Competitive Bidding	June - September 2020	June - September 2020	June - September 2020	June - September 2020	GoP (2020 Current Funds)	6,014,255.00	6,014,255.00	-	ESL Familiarization Tours	
5029901000	1	lot	Tour operator	OPMD-DIVE	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	905,550.00	905,550.00	-	Dive Spotters Training Program - First Run	
5020399000	1	lot	Giveaways (Tokens for Participants)	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	18,250.00	18,250.00	-	Dive Spotters Training Program - First Run	
5029901000	1	lot	Tour operator	OPMD-DIVE	NP-53.9-Small Value Procurement	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	926,800.00	926,800.00	-	Dive Spotters Training Program - Second Run	
5020399000	1	lot	Promotional Materials (Attendance Promotion at ADEX Singapore)	OPMD-DIVE	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	160,500.00	160,500.00	-	Philippine International Dive Expo (PHIDEX)	
5020399000	1	lot	Promotional Materials (Attendance Promotion at ADEX Singapore)	OPMD-DIVE	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	183,200.00	183,200.00	-	Philippine International Dive Expo (PHIDEX)	
5029905001	1	lot	Ground Arrangements for Coordination Meetings (Accommodations, Meals, and Van Hire)	OPMD-DIVE	NP-53.9-Small Value Procurement	January - June 2020	January - June 2020	January - June 2020	January - June 2020	GoP (2020 Current Funds)	161,000.00	161,000.00	-	Philippine International Dive Expo (PHIDEX)	
5020101000	1	lot	Domestic Air Tickets (Exhibition Proper)	OPMD-DIVE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	546,000.00	546,000.00	-	Philippine International Dive Expo (PHIDEX)	
5029901000	1	lot	Ad Placements	OPMD-DIVE	NP-53.9-Small Value Procurement	February - July 2020	February - July 2020	February - July 2020	February - July 2020	GoP (2020 Current Funds)	937,000.00	937,000.00	-	Philippine International Dive Expo (PHIDEX)	
5020399000	1	lot	Promotional Materials	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	36,600.00	36,600.00	-	Dive Media Familiarization Tours	
5029901000	1	lot	International Air Tickets inclusive of baggage allowance (EUDI Show 2020)	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	240,700.00	240,700.00	-	Support Fund	
5029901000	1	lot	International Air Tickets (Dive Travel Show Madrid 2020)	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	129,000.00	129,000.00	-	Support Fund	
5020102000	1	lot	International Air Tickets (Attendance Promotion at ADEX Singapore)	OPMD-DIVE	NP-53.9-Small Value Procurement	March - April 2020	March - April 2020	March - April 2020	March - April 2020	GoP (2020 Current Funds)	76,100.00	76,100.00	-	Philippine International Dive Expo (PHIDEX)	
5020102000	1	lot	International Air Tickets (Attendance Promotion at ADEX Beijing)	OPMD-DIVE	NP-53.9-Small Value Procurement	June - July 2020	June - July 2020	June - July 2020	June - July 2020	GoP (2020 Current Funds)	96,400.00	96,400.00	-	Philippine International Dive Expo (PHIDEX)	
5020101000	1	lot	Domestic Air Tickets (Coordination Meetings)	OPMD-DIVE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,200.00	150,200.00	-	Philippine International Dive Expo (PHIDEX)	
5021103000	1	lot	Market Research Firm	OPMD-DIVE	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	4,500,000.00	4,500,000.00	-	Dive market Research	
5029905001	1	lot	Lease of Venue: Exhibition Hall, Function Rooms, and Meals for Event Components (Exhibition Proper)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	4,025,600.00	4,025,600.00	-	Philippine International Dive Expo (PHIDEX)	
5029905001	1	lot	Lease of Venue: Guest Rooms (Exhibition Proper)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	3,724,000.00	3,724,000.00	-	Philippine International Dive Expo (PHIDEX)	
5029905001	1	lot	Lease of Venue: Guest Rooms and Meals (Second Call)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	1,017,000.00	1,017,000.00	-	Philippine International Dive Expo (PHIDEX)	
5021199000	1	lot	Events Management Services	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	3,499,900.00	3,499,900.00	-	Philippine International Dive Expo (PHIDEX)	
5029901000	1	lot	International Air Tickets (VIP Speakers, Buyers, and Media)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	7,030,000.00	7,030,000.00	-	Philippine International Dive Expo (PHIDEX)	
5021103000	1	lot	PR Agency (Social Media Management)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	1,800,000.00	1,800,000.00	-	Philippine International Dive Expo (PHIDEX)	
5020399000	1	lot	Promotional Materials (Exhibition Proper)	OPMD-DIVE	Section 10-Competitive Bidding	March - July 2020	March - July 2020	March - July 2020	March - July 2020	GoP (2020 Current Funds)	1,024,000.00	1,024,000.00	-	Philippine International Dive Expo (PHIDEX)	
5021199000	1	lot	Booth Design, Set Up, and Dismantling	OPMD-DIVE	Section 10-Competitive Bidding	February - July 2020	February - July 2020	February - July 2020	February - July 2020	GoP (2020 Current Funds)	4,200,000.00	4,200,000.00	-	Philippine International Dive Expo (PHIDEX)	
5029901000	1	lot	Ground Arrangements for tour package to include accommodation, transportation, travel insurance, meals, and diving (Objectif Atlantide Underwater Investigation)	OPMD-DIVE	Section 10-Competitive Bidding	January - May 2020	January - May 2020	January - May 2020	January - May 2020	GoP (2020 Current Funds)	1,299,500.00	1,299,500.00	-	Dive Media Familiarization Tours	
5021103000	1	lot	PR Services	OPMD-DIVE	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	3,000,000.00	3,000,000.00	-	Dive Philippine Digital Media Campaign	
5029901000	1	lot	Ground Arrangements for tour package to include transportation, meals, accommodation, and diving (Exhibition Proper and Post Familiarization Tour)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	7,675,000.00	7,675,000.00	-	Philippine International Dive Expo (PHIDEX)	
5020301000	1	lot	Common Office Supplies and Materials (Available at PS-DBM)	OPMD-DIVE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	61,992.92	61,992.92	-	Support Fund	Reduce in ABC



5029905001	1	lot	Lease of Venue for Workshop	OPMD-France	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Product Development	
5029903000	1	lot	Micellaneous Expenses for Meeting and Workshop	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	340,000.00	340,000.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-France	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5020321011	1	lot	Printing and Publication For Brochure and Guideline	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	218,000.00	218,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	940,000.00	940,000.00	-	Familiarization trip for Travel Agent	
5020101000	1	lot	Domestic Airline Ticket	OPMD-France	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Familiarization trip for Travel Agent	
5021199000	1	lot	Event Performer	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Participation in Top Resa 2020	
5020102000	1	lot	International Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	615,000.00	615,000.00	-	Participation in Top Resa 2020	
5020399000	1	lot	Corporate Giveaways	OPMD-France	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Participation in Top Resa 2020	
5020101000	1	lot	Domestic Airline Ticket	OPMD-France	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Media Familiarization Trip	
5029901000	1	lot	Tour operator	OPMD-France	Section 10-Competitive Bidding	January - March 2020	March - May 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,508,800.00	1,508,800.00	-	Media Familiarization Trip	
5029903000	1	lot	Micellaneous Expenses for Meeting and Workshop	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	March - May 2020	February 2020	February 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Product Development	
5029905001	1	lot	Lease of Venue for Workshop	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	March - May 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Germany	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Germany	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Product Development	
5020321011	1	lot	Printing and Publication For Brochure and Guideline	OPMD-Germany	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	458,000.00	458,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Germany	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Familiarization Trips for Travel trade	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Germany	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Media Familiarization trip	
5029901000	1	lot	Tour operator	OPMD-Germany	Section 10-Competitive Bidding	January - March 2020	March - May 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,403,800.00	1,403,800.00	-	Familiarization Trips for Travel trade	
5029901000	1	lot	Tour operator	OPMD-Germany	Section 10-Competitive Bidding	January - March 2020	March - May 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,190,000.00	1,190,000.00	-	Media Familiarization trip	
5029903000	1	lot	Micellaneous Expenses for Meeting and Workshop	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	318,000.00	318,000.00	-	Product Development	
5029905001	1	lot	Lease of Venue for Workshop	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	600,200.00	600,200.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Netherlands, Austria and Poland	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Netherlands, Austria and Poland	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Trade Familiarization trip	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Netherlands, Austria and Poland	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	24,000.00	24,000.00	-	MediaFamiliarization trip	
5029901000	1	lot	Tour operator	OPMD-Netherlands, Austria and Poland	Section 10-Competitive Bidding	March and August 2020	March - May 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	2,386,900.00	2,386,900.00	-	Trade Familiarization trip	
5029901000	1	lot	Tour operator	OPMD-Netherlands, Austria and Poland	Section 10-Competitive Bidding	March - October 2020	March - May 2020	March - October 2020	March - October 2020	GoP (2020 Current Funds)	2,076,000.00	2,076,000.00	-	MediaFamiliarization trip	
5029905001	1	lot	Lease of Venue for Workshop	OPMD-Russia	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	386,400.00	386,400.00	-	Product Development	
5029903000	1	lot	Micellaneous Expenses for Meeting and Workshop	OPMD-Russia	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	340,000.00	340,000.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-Russia	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Russia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	840,000.00	840,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Russia	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Russia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	988,000.00	988,000.00	-	Product Development	
5020102000	1	lot	International Airline Ticket	OPMD-Russia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Russia	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Product Development	
5020399000	1	lot	Corporate Giveaways	OPMD-Russia	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Corporate Giveaways	
5021199000	1	lot	Event Performer	OPMD-Russia	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5020102000	1	lot	International Airline Ticket	OPMD-Russia	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,900,000.00	1,900,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5020101000	1	lot	Foreign Travel Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	278,565.74	278,565.74	-	Foreign Travel Expenses	
5029901000	1	lot	Advertising Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Advertising Expenses	
5029901000	1	lot	International Airline Ticket	OPMD-Spain	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	429,000.00	429,000.00	-	International Airline Tickets BKK-MLA-BKK RT including insurance of delegates	
5029901000	1	lot	Communication Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	500.00	500.00	-	Communication Expenses	
5029905003	1	lot	Van hire	OPMD-Switzerland	NP-53.10-Lease of Real Property/Venue	N/A	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Product Development	
5029903000	1	lot	Micellaneous Expenses for Meeting and Workshop	OPMD-Switzerland	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Product Development	
5029905001	1	lot	Lease of Venue for Workshop	OPMD-Switzerland	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	188,000.00	188,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	500,200.00	500,200.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Switzerland	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	Familiarization Trip for Travel Agent	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Switzerland	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Familiarization Trip for Travel Agent	
5029901000	1	lot	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	June and October 2020	June and October 2020	June and October 2020	June and October 2020	GoP (2020 Current Funds)	980,000.00	980,000.00	-	Media Familiarization Trip	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Switzerland	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Media Familiarization Trip	
5029901000	1	lot	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	84,349.00	84,349.00	-	Product Development	
5029901000	1	lot	Tours Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	704,491.00	704,491.00	-	Product Development	
5020102000	1	lot	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	98,690.00	98,690.00	-	Destination Presentation with B2B Meeting (Roadshow)	
5029903000	1	lot	Miscellaneous Expense for Meetings	OPMD-Vietnam	NP-53.9-Small Value Procurement	N/A	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,400.00	1,400.00	-	Destination Presentation with B2B Meeting (Roadshow)	
-	1	lot	Cell Cards	OPMD-Vietnam	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Destination Presentation with B2B Meeting (Roadshow)	
5029901000	1	lot	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	700,000.00	700,000.00	-	Business Sessions with travel agents	
-	1	lot	Cell Cards	OPMD-Vietnam	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Familiarization tour for vietnam travel agent	
5020102000	1	lot	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	230,265.50	230,265.50	-	Familiarization tour for vietnam travel agent(PHITEX)	



5029901000	1	lot	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	499,329.60	499,329.60	-	Familiarization tour for vietnam travel agent(PHITEX)	
5020102000	1	lot	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	97,777.00	97,777.00	-	Vietnam International Travel Mart (VITM)	
5029901000	1	lot	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	524,750.00	524,750.00	-	Media Familiarization Tour	
5020102000	1	lot	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	215,125.00	215,125.00	-	Media Familiarization Tour	
5029901000	1	lot	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	633,899.10	633,899.10	-	Media Familiarization Tour	
5020102000	1	lot	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	301,175.00	301,175.00	-	Media Familiarization Tour	
-	1	lot	Cell Cards	OPMD-Vietnam	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Media Familiarization Tour	
5020399000	1	lot	Administrative Support Fund	OPMD-Vietnam	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	58,000.00	58,000.00	-	Administrative Support Fund	
5021199000	1	lot	Market Representataive for Vietnam	OPMD-Vietnam	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,494,000.00	4,494,000.00	-	Market Representataive for Vietnam	
5029901000	1	lot	Tour Operator	OPMD-Vietnam	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,597,633.00	2,597,633.00	-	Familiarization tour for vietnam travel agent	
5020301004	1	lot	Office Supplies and Materials	OSEC	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	213,820.09	213,820.09	-	Various Office Supplies and Materials (available at DBM-PS)	Reduced in budget
5020301002	1	lot	Office Supplies and Materials	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	409,195.00	409,195.00	-	Office Supplies and Materials	Reduced in budget
5020301002	1	lot	Office Devices	OSEC	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,850.00	1,850.00	-	Office Devices	
5029902000	1	lot	Printing Services	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	289,200.00	289,200.00	-	Printing Services	Reduced in budget
5020399000	1	lot	Other Supplies and Materials	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	991,584.43	991,584.43	-	Other Supplies and Materials	Reduced in budget
5020201001	1	lot	Other Activities/Training	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	Other Activities/Training	
5020501000	1	lot	Postage and Courier	OSEC	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Postage and Courier	Increased in budget
5029907004	1	lot	Subscription Expenses	OSEC	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	32,256.00	32,256.00	-	Subscription Expenses	
5020502001	1	lot	Communication Expenses	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	288,000.00	288,000.00	-	Communication Expenses	
5020101000	1	lot	Domestic Airline Ticket	OSEC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,180,000.00	2,180,000.00	-	Domestic Travels	
5020102000	1	lot	International Airline Ticket	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	6,000,000.00	6,000,000.00	-	Foreign Travels	
5021306001	1	lot	Repair and Maintenance	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Repair and Maintenance (Vehicle)	
5020309000	1	lot	Fuel, Oil and Lubricants	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Fuel, Oil and Lubricants	
5029905001	1	lot	Accommodation anad Venue	OTDPRIM-PFICD	NP-53.10-Lease of Real Property/Venue	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	993,000.00	993,000.00	-	Accommodation anad Venue	
5020102000	1	lot	International Airline Ticket	OTDPRIM-PFICD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,500,000.00	2,500,000.00	-	International Airline Ticket	
5020102000	1	lot	International airline Ticket	OTDPRIM-PFICD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	1,000,000.00	1,000,000.00	-	International airline Ticket	
5020102000	1	lot	Domestic Airline Ticket	OTDPRIM-PFICD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Domestic Airline Ticket	
5020102000	1	lot	Domestic Airline Ticket	OTDPRIM-PFICD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	300,000.00	300,000.00	-	Domestic Airline Ticket	
5020321011	1	lot	Printing and Publication for Local Tourism Code Manual	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Printing and Publication for Local Tourism Code Manual	
5020321011	1	lot	Printing and Publication for Philippine Tourism Success	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Printing and Publication for Philippine Tourism Success	
5020321011	1	lot	Printing and Publication for Climate Change and Tourism manual	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	342,000.00	342,000.00	-	Printing and Publication for Climate Change and Tourism manual	
5020321011	1	lot	Printing and Publication for Philippine Sustainable Tourism manual	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Printing and Publication for Philippine Sustainable Tourism manual	
5020321011	1	lot	Printing and Publication for ASEAN Sustainable and Inclusive Tourism Assessment Tool	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Printing and Publication for ASEAN Sustainable and Inclusive Tourism Assessment Tool	
5020321011	1	lot	Printing and Publication for ASEAN Gender and Development Framework	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Printing and Publication for ASEAN Gender and Development Framework	
5020321011	1	lot	Printing and Publication for Philippine Tourism Research Journal	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	89,000.00	89,000.00	-	Printing and Publication for Philippine Tourism Research Journal	
5020321011	1	lot	Printing and Publication for Tourism Comparative Study on International Tourism Cogoperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	126,000.00	126,000.00	-	Printing and Publication for Tourism Comparative Study on International Tourism Cogoperation	
5021103002	1	lot	Consulting Service for Philippine Tourism Research Journal	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	89,000.00	89,000.00	-	Consulting Service for Philippine Tourism Research Journal	
5021103002	1	lot	Consulting Service for Comprehensive Study on Philippine MICE Industry - MICE Roadmap	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Consulting Service for Comprehensive Study on Philippine MICE Industry - MICE Roadmap	
5021103002	1	lot	Consulting Service for Development of MICE Planning Guidebook	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	210,000.00	210,000.00	-	Consulting Service for Development of MICE Planning Guidebook	
5021103002	1	lot	Consulting Service for Development of Tourism Policy and Project Planning, Management, Appraisal and Evaluation Module, and Criteria on Tourism Development Excellence and Sustainability Champions	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	460,000.00	460,000.00	-	Consulting Service for Development of Tourism Policy and Project Planning, Management, Appraisal and Evaluation Module, and Criteria on Tourism Development Excellence and Sustainability Champions	
5021199000	1	lot	Tour Operator for Philippine Tourism Stakeholder Partnership Dialogue v.2	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator for Philippine Tourism Stakeholder Partnership Dialogue v.2	
5021199000	1	lot	Tour Operator for 2nd PH-France Joint Working Group Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	745,000.00	745,000.00	-	Tour Operator for 2nd PH-France Joint Working Group Meeting on Tourism Cooperation	
5021199000	1	lot	Tour Operator for 2nd PH-Turkey Joint Committee Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	585,000.00	585,000.00	-	Tour Operator for 2nd PH-Turkey Joint Committee Meeting on Tourism Cooperation	
5021199000	1	lot	Tour Operator for 1st PH-China Joint Working Group Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	-	Tour Operator for 1st PH-China Joint Working Group Meeting on Tourism Cooperation	
5021199000	1	lot	Tour Operator for 1st PH-Portugal Joint Working Group Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	-	Tour Operator for 1st PH-Portugal Joint Working Group Meeting on Tourism Cooperation	
5021199000	1	lot	Tour Operator for PH-Thailand Tourism Academic Exchange Programme	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Tour Operator for PH-Thailand Tourism Academic Exchange Programme	
5021199000	1	lot	Tour operator for PH-ROK Joint Working Group Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	-	Tour operator for PH-ROK Joint Working Group Meeting on Tourism Cooperation	
5021199000	1	lot	Tour Operator for Seminar on Diplomatic Protocol and Correspondence	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	421,000.00	421,000.00	-	Tour Operator for Seminar on Diplomatic Protocol and Correspondence	
5021199000	1	lot	Tour operator for Conduct of activities in compliance with RA 11032 or the "Ease of Doing Business"	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	311,000.00	311,000.00	-	Tour operator for Conduct of activities in compliance with RA 11032 or the "Ease of Doing Business"	
5021199000	1	lot	Tour operator for KOPIST On-site Survey and Evaluation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	144,000.00	144,000.00	-	Tour operator for KOPIST On-site Survey and Evaluation	
5021199000	1	lot	Tour Operator for Benchmarking Activity on MICE Best Practices	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Tour Operator for Benchmarking Activity on MICE Best Practices	
5021199000	1	lot	Tour Operator for Roll-out of MICE Roadmap	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January 25020	January 25020	January 25020	January 25020	GoP (2020 Current Funds)	366,000.00	366,000.00	-	Tour Operator for Roll-out of MICE Roadmap	
5029903000	1	lot	Catering Service for Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production - TWG Meetings	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	332,000.00	332,000.00	-	Catering Service for Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production - TWG Meetings	
5029903000	1	lot	Catering Service for Implementation of the activities under the MICE Roadmap 2030 - TWG Meetings	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Catering Service for Implementation of the activities under the MICE Roadmap 2030 - TWG Meetings	
5029901000	1	lot	Corporate Giveaways ASEAN National Tourism Organizations	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	78,000.00	78,000.00	-	Corporate Giveaways ASEAN National Tourism Organizations	



5029901000	1	lot	Corporate Giveaways 11 APEC Tourism Ministers Meeting	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Corporate Giveaways 11 APEC Tourism Ministers Meeting	
5029901000	1	lot	Subscription of newspapers	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	22,000.00	22,000.00	-	Subscription of newspapers	Increased in ABC
5021103002	1	lot	Consulting Service for Study on Priority Development Areas and Partners on International Cooperation	OTDPRIM-PFICD	Section 10-Competitive Bidding	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Consulting Service for Study on Priority Development Areas and Partners on International Cooperation	
5021199000	1	lot	Tour Operator for ASEAN NTOs Retreat on the Midterm Review of the ASEAN Tourism Strategic Plan	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,998,000.00	1,998,000.00	-	Tour Operator for ASEAN NTOs Retreat on the Midterm Review of the ASEAN Tourism Strategic Plan	
5021199000	1	lot	Tour operator for Workshop on the Dev't of the Sub-national Statistical Framework on Tourism in the ASEAN	OTDPRIM-PFICD	Section 10-Competitive Bidding	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,000,074.00	2,000,074.00	-	Tour operator for Workshop on the Dev't of the Sub-national Statistical Framework on Tourism in the ASEAN	
5021199000	1	lot	Tour Operator for ASEAN Plus Three Forum on Environment Management Standards for Tourism	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,567,000.00	1,567,000.00	-	Tour Operator for ASEAN Plus Three Forum on Environment Management Standards for Tourism	
5021199000	1	lot	Tour Operator for World Tourism Day Celebration	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,517,000.00	1,517,000.00	-	Tour Operator for World Tourism Day Celebration	
5021199000	1	lot	Tour Operator for Women Tourism Movers Roundtable and Launching Ceremony of the ASEAN GAD Framework in Tourism and Work Plan	OTDPRIM-PFICD	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,998,000.00	1,998,000.00	-	Tour Operator for Women Tourism Movers Roundtable and Launching Ceremony of the ASEAN GAD Framework in Tourism and Work Plan	
5021199000	1	lot	Tour Operator for 3rd International Conference on MRA on Tourism Professionals	OTDPRIM-PFICD	Section 10-Competitive Bidding	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	2,992,000.00	2,992,000.00	-	Tour Operator for 3rd International Conference on MRA on Tourism Professionals	
5021199000	1	lot	Tour Operator for Capacity Development on Sustainable Tourism Development	OTDPRIM-PFICD	Section 10-Competitive Bidding	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,550,000.00	1,550,000.00	-	Tour Operator for Capacity Development on Sustainable Tourism Development	
5021199000	1	lot	Tour Operator for Forum on APEC Tourism Program Development	OTDPRIM-PFICD	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,046,000.00	1,046,000.00	-	Tour Operator for Forum on APEC Tourism Program Development	
5020101000	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	OTDPRIM-SEAIMD	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	838,224.70	838,224.70	-	Various Office Supplies and Materials (available at DBM-PS)	
5020321011	1	lot	Procurement of Services of Publisher for the printing of the Compendium of Tourism Statistics	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	108,000.00	108,000.00	-	Procurement of Services of Publisher for the printing of the Compendium of Tourism Statistics	Reduced ABC amount
5021199000	1	lot	Procurement of Tour Operator Service for Philippine Tourism Satellite Account (PTSA) Consultant	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	651,873.60	651,873.60	-	Philippine Satellite Accounts(PTSA)	Additional Item
5021199000	1	lot	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for the Assessment and Validation Workshop on Tourism Statistics	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	927,320.00	927,320.00	-	Tour Operator/Travel Agency requirements for the Assessment and Validation Workshop on Tourism Statistics (accommodation, meals, transportation, collaterals and supplies)	Increase In Budget
5021199000	1	lot	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for Tourism Statistics Dissemination Forum	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	474,000.00	474,000.00	-	Tour Operator/Travel Agency for Tourism Statistics Dissemination Forum (accommodation, meals, transportation, collaterals and supplies)	Increase in budget
5029905001	1	lot	Procurement of Arrival/ Departure Cards Storage	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	405,000.00	405,000.00	-	Procurement of Arrival/ Departure Cards Storage	Reduced in budget
5029901000	1	lot	Procurement of 10,000 pieces of token for the respondents of the Visitor Sample Survey	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Procurement of 10,000 pieces of token for the respondents of the Visitor Sample Survey	
5029901000	1	lot	Procurement of 700 pieces of token for the respondents of the Meetings, Incentives, Convention, and Exhibition (M.I.C.E.) Survey	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Procurement of 700 pieces of token for the respondents of the Meetings, Incentives, Convention, and Exhibition (M.I.C.E.) Survey	
5020101000	1	lot	Domestic Airline Ticket	OTDPRIM-SEAIMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	414,800.00	414,800.00	-	Domestic Airline Ticket	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OTDPRIM-SEAIMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,560,400.00	2,560,400.00	-	Domestic Airline Ticket	
5021199000	1	lot	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for the SLTSS Orientation Workshop 2020/Regional Marketing Outlook Workshop 2020	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	1,747,200.00	1,747,200.00	-	Tour Operator/Travel Agency for the SLTSS Orientation Workshop 2020/Regional Marketing Outlook Workshop 2020 (accommodation, meals, transportation, collaterals and supplies)	Increase in Budget
5021199000	1	lot	Procurement of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing Center (ADCPC)	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	19,222,000.00	19,222,000.00	-	Procurement of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing Center (ADCPC)	
5020321011	1	lot	Procurement of Services Provider for Copy-Editor abd Publisher for the Tourism Statistic Manual	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	300,000.00	300,000.00	-	Procurement of Services Provider for Copy-Editor abd Publisher for the Tourism Statistic Manual	Additional Item
5020321011	1	lot	Procurement of Services Provider for Copy-Editor abd Publisher for the Statistical Compendium	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Sando Bag (10,000 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,400.00	10,400.00	-	Garbage Bag (10,000 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,200.00	3,200.00	-	Extension Cord (4 Pcs. )	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Emergency Lighthing System (1 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Exit signage (1Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	96,600.00	96,600.00	-	Mimeo Paper (50 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	51,600.00	51,600.00	-	Riso Ink (5 Pcs.)	Additional Item
5029905004	1	lot	Rental of computers, photocopier, scanner, internet, telephone, and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADCPC)	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,284,000.00	1,284,000.00	-	Rental of computers, photocopier, scanner, internet, telephone, and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADCPC)	
5020101000	1	lot	Travel - Local	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	152,000.00	152,000.00	-	Travel - Local	
5020102000	1	lot	Travel - Foreign	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	210,000.00	210,000.00	-	Travel - Foreign	
5020301000	1	lot	Office Supplies	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Office Supplies	
5020399000	1	lot	Other Office Supplies	OUSEC- Andmisnistrative and Finace	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Other Office Supplies	
5020309000	1	lot	Fuel, Oil & Lubricants	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	110,000.00	110,000.00	-	Fuel, Oil & Lubricants	
5020501000	1	lot	Postage & Courier	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Postage & Courier	
5020502001	1	lot	Telephone - Mobile	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Telephone - Mobile	
5021305002	1	lot	R & M – Machinery & Eqpt. (Office Eqpt.)	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	R & M – Machinery & Eqpt. (Office Eqpt.)	
5021306000	1	lot	R & M - Transpo. Eqpt. (Motor Vehicle)	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	45,000.00	45,000.00	-	R & M - Transpo. Eqpt. (Motor Vehicle)	
5029903000	1	lot	Miscellaneous expenses	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Miscellaneous expenses	



5029907000	1	lot	Subscription Expenses - (News paper and magazine)		NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Subscription Expenses - (News paper and magazine)	
5029901000	1	lot	Venue, Meals and Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Farm Tourism Inter-agency and Regional Offices Meeting	
5029901000	1	lot	Venue, Meals and Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	153,000.00	153,000.00	-	Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites	
5029903000	1	lot	Venue, Meals, Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	600,000.00	600,000.00	-	Island Wide Farm Tourism	
5029901000	1	lot	Venue, Meals and Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2019 Continuing Funds)	300,000.00	300,000.00	-	Venue, Meals and Accommodation	
5029901000	1	lot	Venue, Meals and Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2019 Continuing Funds)	60,000.00	60,000.00	-	Venue, Meals and Accommodation	
5029903000	1	lot	Contingency (Printing of Collaterals, Supplies)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Farm Tourism Inter-agency and Regional Offices Meeting	
5020101000	1	lot	Transportation Van Hire	OUSEC-TRCRG	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Farm Tourism Inter-agency and Regional Offices Meeting	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Farm Tourism Inter-agency and Regional Offices Meeting	
5029903000	1	lot	Consulting Service (Photographer and Layout Artist)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites	
5020101000	1	lot	Transportation Van Hire	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	75,000.00	75,000.00	-	Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites	
5029903000	1	lot	Contingency (Supplies, Meals)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Island Wide Farm Tourism	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Island Wide Farm Tourism	
5020101000	1	lot	Transportation (Van Hire)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Island Wide Farm Tourism	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	45,000.00	45,000.00	-	Domestic Airliner Ticket	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	200,000.00	200,000.00	-	Farm Tourism Summit (Creation of Farm Tourism Board and consultation meetings)	
5020101000	1	lot	Land Transportation (Van/Bus Hire)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	30,000.00	30,000.00	-	Farm Tourism Summit (Creation of Farm Tourism Board and consultation meetings)	
5020399000	1	lot	Other Supplies and Materials Expenses - Printing of Collaterals/Tarpaulin	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Other Supplies and Materials Expenses - Printing of Collaterals/Tarpaulin	
5020399000	1	lot	Other Supplies and Materials Expenses - Flash Drive 16 GB	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Other Supplies and Materials Expenses - Flash Drive 16 GB	
5020399000	1	lot	Other Supplies and Materials Expenses - Voice Recorder, (Sony with Built in USB ICD-LUX560P)	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Other Supplies and Materials Expenses - Voice Recorder, (Sony with Built in USB ICD-LUX560P)	
5020399000	1	lot	Other Supplies and Materials Expenses - Clicker	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	9,000.00	9,000.00	-	Other Supplies and Materials Expenses - Clicker	
5020399000	1	lot	Other Supplies and Materials Expenses - Expandable Folder	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Other Supplies and Materials Expenses - Expandable Folder	
5020399000	1	lot	Other Supplies and Materials Expenses - External Hard Drive 1TB	OUSEC-TRCRG	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Other Supplies and Materials Expenses - External Hard Drive 1TB	
5029903000	1	lot	Venue Rental and Banquet Services	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Venue/Function Hall rental for the Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines	
5029903000	1	lot	Venue Rental	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	N/A	April-August 2020	June 2020	June 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Function Room/Venue Rental for the conduct of Underwater and Coastal Clean-up activities	
5020301000	1	lot	Common use Supplies and Equipment(Available to PS-DBM)	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	January-December 2020	N/A	N/A	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Various office supplies and materials (Available at DBM-PS)	
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency for the Tourism Industry Training Program, SCUBA Diving Technical Trainings and Seminars - PCSSD Staff, Board of Trustees/Technical Divers/Facilitator	
5029905003	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare for the Tourism Industry Training Program, SCUBA Diving Technical Trainings and Seminars - PCSSD Staff, Board of Trustees/Technical Divers/Facilitator	
5020100100	1	lot	Printing Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	IEC Materials for Market and Product Development Local and International Dive event representations	
5021199000	1	lot	Printing Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	IEC Materials/Collaterals for Market and Product Development Local and International event representations	
5029902000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	230,000.00	230,000.00	-	Tour Operator/Travel Agency for Market and Product Development, Exploratory Dive Assessment - PCSSD Staff, Board of Trustees/Technical Divers/Facilitator	
5021199000	1	lot	Consulting Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Consulting Service for Market and Product Development, Technical Diver and Marine Biologist	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Airfare for the Market and Product Development - Exploratory Dive Assessment	
5020501000	1	lot	Postage and Courier	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Postage and Courier for Standards Development and Enforcement, Accreditation of Dive Individuals	
5020399000	1	lot	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Giveaways for Standards Development and Enforcement, Accreditation of Dive Individuals	
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	960,000.00	960,000.00	-	Tour Operator/Travel Agency for Standards Development and Enforcement, Accreditation Inspective for Dive Establishments - PCSSD Staff, Board of Trustees/PCSSD Heads and DOT Regional Staff (accommodation, meals, boat transfers, environmental fee, terminal fee, van or car hire, and payment of dive package)	
5029903000	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	290,000.00	290,000.00	-	Airfare for Standards Development and Enforcement, Accreditation Inspective for Dive Establishments - PCSSD Staff, Board of Trustees/PCSSD Heads and DOT Regional Staff (accommodation, meals, boat transfers, environmental fee, terminal fee, van or car hire, and payment of dive package)	



5021199000	1	lot	Consulting Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March, June-July 2020	March, June-July 2020	March, June-July 2020	March, June-July 2020	GoP (2020 Current Funds)	316,814.40	316,814.40	-	Consultant/Facilitator/Consulting Firm for Standards Development and Enforcement, Public Consultations on the updated PCSSD Implementing Rules and Regulations	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Airfare for Standards Development and Enforcement conduct of Public Consultations on the updated PCSSD Implementing Rules and Regulations	
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	220,000.00	220,000.00	-	Tour Operator/Travel Agency for Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines - PCSSD Staff, Board of Trustees/PCSSD Heads and Facilitators/Speaker (accommodation, meals, and van or car hire)	
5020100100	1	lot	Airfare	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	84,000.00	84,000.00	-	Airfare for Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines	
5021199000	1	lot	Creative Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Creative Agency for the Development of PCSSD Website, and Boosting of PCSSD's Facebook page - Social Media/Digital Marketing, Web Development and Design for PCSSD's website and facebook page	
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	170,000.00	170,000.00	-	Tour Operator/Travel Agency Capacity Building of PCSSD Personnel - PCSSD Staff, Board of Trustees/PCSSD Heads, participants and Facilitators/Speakers (accommodation, meals, facilitator and van or car hire)	
5021199000	1	lot	Hyperbaric Chamber Maintenance and Consumable Maintenance and Repair	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Service Provider for the repair and maintenance of Hyperbaric Chamber to include air quality inspective device, PCSSD Scuva gears	
5021300501	1	lot	Repair and Maintenance	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Repair and Maintenance of Hyperbaric Chamber to include parts, consumables for air quality inspective device, PCSSD Scuva Gears	
5020399000	1	lot	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Repair and Maintenance of Hyperbaric Chamber to include parts, consumables for air quality inspective device, PCSSD Scuva Gears	
5020307000	1	lot	Medicines	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Various Medicines for hyperbaric chamber	
5020399000	1	lot	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	346,000.00	346,000.00	-	Acquisition of Ampoules for Airlab	
5021199000	1	lot	Miscellaneous Expenses	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,330,000.00	1,330,000.00	-	Expenses for the Administration various Monthly Board Meetings, Employee's Salaries, Commissioners Honorarium, PCSSD Representations and Contingency Provisions	
5021199000	1	lot	Tour Operator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	130,000.00	130,000.00	-	Tour Operator/Travel Agency for Underwater and Coastal Clean-up (accommodation, meals, and van or car hire)	
5020399000	1	lot	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	96,933.70	96,933.70	-	Other Supplies and Materials	
5020399000	1	lot	Common use Supplies	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	61,375.76	61,375.76	-	Common use Supplies	
5029901000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	261,000.00	261,000.00	-	Tour Operator	
5021199000	1	lot	service provider/supplier for printing	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,733.00	50,733.00	-	service provider/supplier for printing	
5029902000	1	lot	printing and publication of collaterals/IEC materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	148,500.00	148,500.00	-	printing and publication of collaterals/IEC materials	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	August2020	August2020	August2020	GoP (2020 Current Funds)	26,750.00	26,750.00	-	Tour Operator	
5020100100	1	lot	Consulting Service	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	327,200.00	327,200.00	-	Consulting Service	
5020501000	1	lot	postage and courier	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,900.00	15,900.00	-	postage and courier	
5020399000	1	lot	other supplies and materials (giveaways)	Philippine Commission on Sports Scuba Diving	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,100.00	14,100.00	-	other supplies and materials (giveaways)	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	135,650.00	135,650.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	22,791.00	22,791.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	73,920.00	73,920.00	-	Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	March2020	March2020	March2020	GoP (2020 Current Funds)	27,400.00	27,400.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,734.00	15,734.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	March2020	March2020	March2020	GoP (2020 Current Funds)	8,850.00	8,850.00	-	Tour Operator	



5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	9,999.12	9,999.12	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April2020	April2020	April2020	GoP (2020 Current Funds)	47,600.00	47,600.00	-	Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April2020	April2020	April2020	GoP (2020 Current Funds)	22,700.00	22,700.00	-	Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April2020	April2020	April2020	GoP (2020 Current Funds)	19,200.00	19,200.00	-	Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	March2020	March2020	March2020	GoP (2020 Current Funds)	40,860.00	40,860.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	18,740.00	18,740.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	May2020	May2020	May2020	May2020	GoP (2020 Current Funds)	108,900.00	108,900.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,960.00	12,960.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	June2020	June2020	June2020	GoP (2020 Current Funds)	24,700.00	24,700.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	19,618.00	19,618.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	60,550.00	60,550.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,772.00	15,772.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	63,900.00	63,900.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	16,194.00	16,194.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	63,900.00	63,900.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	16,194.00	16,194.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	131,700.00	131,700.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	31,052.00	31,052.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	129,540.00	129,540.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	14,640.00	14,640.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	July 2020	July 2020	June2020	GoP (2020 Current Funds)	27,700.00	27,700.00	-	Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	51,600.00	51,600.00	-	Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	August2020	August2020	August2020	GoP (2020 Current Funds)	14,100.00	14,100.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	19,752.00	19,752.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	September2020	September2020	September2020	September2020	GoP (2020 Current Funds)	89,520.00	89,520.00	-	Tour Operator	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	71,200.00	71,200.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,734.00	15,734.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	97,700.00	97,700.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	17,488.00	17,488.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	29,100.00	29,100.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	16,586.16	16,586.16	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	13,100.00	13,100.00	-	Tour Operator	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,276.00	15,276.00	-	Domestic Airline ticket	



5021199000	1	lot	Accomodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	March - July 2020	March - July 2020	March - July 2020	March - July 2020	GoP (2020 Current Funds)	159,300.00	159,300.00	-	Accomodation, Meal and Venue	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	36,336.00	36,336.00	-	Domestic Airline ticket	
5021199000	1	lot	Accomodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	185,401.47	185,401.47	-	Accomodation, Meal and Venue	
5020100100	1	lot	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	84,712.00	84,712.00	-	Domestic Airline ticket	
5021199000	1	lot	Accomodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2019 Continuing Funds)	188,401.47	188,401.47	-	Accomodation, Meal and Venue	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	35,336.00	35,336.00	-	Domestic Airline ticket	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	62,660.00	62,660.00	-	Tour Operator	
5021199000	1	lot	Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	72,500.00	72,500.00	-	Venue	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	51,540.00	51,540.00	-	Tour Operator	
5021199000	1	lot	Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	49,800.00	49,800.00	-	Venue	
5020100100	1	lot	Domestic Airline Ticket	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	14,050.00	14,050.00	-	Domestic Airline ticket	
5021199000	1	lot	Service Provider for Development of PCSSD Website	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Service Provider for Development of PCSSD Website	
5021199000	1	lot	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	170,000.00	170,000.00	-	Tour Operator	
50213050 01	1	lot	Maintenance of Hyperbaric Chamber   Air quality Injection   PCSSD Scuba Gear	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	Januay - December 2020	Januay - December 2020	Januay - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Maintenance of Hyperbaric Chamber   Air quality Injection   PCSSD Scuba Gear	
50213050 01	1	lot	Repair of Hyperbaric Chamber   Air quality Injection   PCSSD Scuba Gear	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	Januay - December 2020	Januay - December 2020	Januay - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Repair of Hyperbaric Chamber   Air quality Injection   PCSSD Scuba Gear	
5021199000	1	lot	Event Management	Philippine Commission on Sports Scuba Diving	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2019 Continuing Funds)	2,100,000.00	2,100,000.00	-	Event Management	
-	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,467,000.00	1,467,000.00	-	Midterm Assessment of DOT Plans and Program	
-	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,467,000.00	1,467,000.00	-	Convergence Planning	
-	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	348,000.00	348,000.00	-	Bridging CO and RO PAP Activities	
-	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	461,000.00	461,000.00	-	QMS Management Review	
-	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	QMS Capacity Building	
-	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	523,000.00	523,000.00	-	Annual Planning and Budgeting Forum	
-	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Workshop on Performance Indicators	
-	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	49,000.00	49,000.00	-	6 Roundtrip Ticket	
-	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	72,000.00	72,000.00	-	9 Roundtrip Ticket	
-	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	72,000.00	72,000.00	-	6 Roundtrip Ticket	
-	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Planning Session	
-	1	lot	Tour Operator for Meals, Accommodation, Transportation and other Ground Arrangements	Planning Service	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Planning Session	
-	1	lot	Airfare	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	92,768.00	92,768.00	-	Development of M and E Tools	
-	1	lot	Catering Services	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Budget Preparation and Related Meeting	
-	1	lot	Printing Services / AVP Production Services	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Printing Services / AVP Production Services	
-	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	N/A	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Documentation Coaching and Consultation Sessions	
-	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	March-April2020	March-April2020	March-April2020	March-April2020	GoP (2020 Current Funds)	428,400.00	428,400.00	-	Training for new Internal Quality Auditor	
-	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	N/A	February-March2020	February-March2020	February-March2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Validation Audit	
-	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	January-February2020	January-February2020	January-February2020	January-February2020	GoP (2020 Current Funds)	511,400.00	511,400.00	-	QMS Strategic Planning Session	
-	1	lot	Printing Services / AVP Production Services	Planning Service	Section 10-Competitive Bidding	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	1,034,000.00	1,034,000.00	-	Year End assessment of DOT Plans and Programs	
5029903000	1	lot	Meals for the BAC Meetings Activities	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Meals for the BAC Meetings Activities	
5029903000	1	lot	Banquet Package	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	60,800.00	60,800.00	-	Banquet Package	
5020301000	1	lot	Office Supplies and Materials	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	167,000.00	167,000.00	-	Office Supplies and Materials	
5029907004	1	lot	Subscription Expenses on Newspapers; Magazines	PMD	NP-53.9-Small Value Procurement	N/A	Januay - December 2020	Januay - December 2020	Januay - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Subscription Expenses on Newspapers; Magazines	
5020301002	1	lot	Other Supplies and Materials Expenses	PMD	Section 52-Shopping	N/A	Januay - December 2020	Januay - December 2020	Januay - December 2020	GoP (2020 Current Funds)	34,385.00	34,385.00	-	Toner (MX-315 N)   Hard bound folder   Open Type Cabinet	
5029903000	1	lot	Accommodation, Meals Transpo and Airfare	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	N/A	March-June 2020	March-June 2020	March-June 2020	GoP (2020 Current Funds)	297,000.00	297,000.00	-	Accommodation, Venue Rental and Meals for the conduct of Retooling of Regional Offices' Investment Officers	Reduced in budget
5029903000	1	lot	Accommodation, Venue Rental, Meals	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	N/A	April-August 2020	April-November 2020	April-November 2020	GoP (2020 Current Funds)	505,000.00	505,000.00	-	Accommodation, Venue Rental and Meals for the conduct of B2B Engagement between Selected LGUs, and Private Entity Property Owners and Investors	Increase in Budget
5020301000	1	lot	Office Supplies and Materials	Project and Investment Evaluation Division	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Increase in Budget
5029901000	1	lot	3-Ground Handling Service (Airfare, Accommodation, Meals, Land and Sea Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	218,000.00	218,000.00	-	Grand Handling Service for the Evaluation of the Application of New and Existing Tourism Development Projects for availment of Business Incentives from the National Government	Increase in Budget



5020101000	1	lot	Travel Local (Airfare, Land Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	271,300.00	271,300.00	-	Travel Local for the conduct of Technical Assistance to Prospective Investors	Increase in Budget
5029901000	1	lot	Ground Handling Service (Accommodation, Meals, Land and Sea Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Ground Handling Service for the conduct of Technical Assistance to Prospective Investors	
5020101000	1	lot	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	141,400.00	141,400.00	-	Travel Local (Airfare) for the Tour Investment Forum	Additional Item
5020101000	1	lot	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2019 Continuing Funds)	259,282.00	259,282.00	-	Travel Local (Airfare) for the Tour Investment Forum	Additional Item
5029901000	1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	486,300.00	486,300.00	-	Ground Handling Services for Tourism Investment Forum in Region V	
5029901000	1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	556,440.00	556,440.00	-	Ground Handling Services for Tourism Investment Forum in Region XI	
5029901000	1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	434,280.00	434,280.00	-	Ground Handling Services for Tourism Investment Forum in Region IX	
5020101000	1	lot	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Travel Local (Airfare) for the Capacity Building Seminar Workshop	
5020101000	1	lot	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	58,000.00	58,000.00	-	Travel Local (Airfare) for the Capacity Building Seminar Workshop	
5029901000	1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	731,213.00	731,213.00	-	Ground Handling Services for the Capacity Building Seminar Workshop in CAR	Reduced in budget
5029901000	1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	640,440.00	640,440.00	-	Ground Handling Services for the Capacity Building Seminar Workshop in Region XI	Reduced in budget
5029901000	1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	552,600.00	552,600.00	-	Ground Handling Services for the Capacity Building Seminar Workshop in Region V	Reduced in budget
5020102000	1	lot	Travel Foreign	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April-November 2020	April-November 2020	April-November 2020	April-November 2020	GoP (2020 Current Funds)	185,000.00	185,000.00	-	Travel Foreign (Airfare) to attend International Investment fora/conference	Increase in Budget
5021199000	1	lot	Hiring of Service Provider for the Audio Visual Presentation	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	110,000.00	110,000.00	-	Hiring of Service Provider for the Audio Visual Presentation of the updated 7-minute Roadmap of Tourism Investments	Reduced in budget
5021103001	1	lot	ICT Services	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	315,000.00	315,000.00	-	ICT Services Requirement for the Creation and Updating of Interactive Application Roadmap of Tourism Investment	Reduced in budget
5020399000	1	lot	Production of Corporate Giveaways	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	397,000.00	397,000.00	-	Various Corporate Giveaways	Increase in Budget
5029903000	1	lot	Accommodation, Meal and Venue	QMS	NP-53.10-Lease of Real Property/Venue	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	435,000.00	435,000.00	-	QMS Management Review Meeting	
5029903000	1	lot	Accommodation, Meal and Venue	QMS	NP-53.10-Lease of Real Property/Venue	April2020	April2020	April2020	April2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Retooling for QMS Internal Auditors	
5020101000	1	lot	Domestic Airline ticket	QMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	51,000.00	51,000.00	-	Retooling for QMS Internal Auditors	
5029903000	1	lot	Service Provider for Vanhire	QMS	NP-53.9-Small Value Procurement	May-September 2020	May-September 2020	May-September 2020	May-September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	QMS Internal Audit	
5020101000	1	lot	Domestic Airline Ticket	QMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	236,000.00	236,000.00	-	QMS Internal Audit	
5029903000	1	lot	Catering Services	QMS	NP-53.9-Small Value Procurement	May-October 2020	May-October 2020	May-October 2020	May-October 2020	GoP (2020 Current Funds)	178,000.00	178,000.00	-	QMS Internal Audit	
5021103002	1	lot	Consulting Service for ISO 9001:2015	QMS	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,680,000.00	1,680,000.00	-	Hiring of ISO 9001:2015 Consultant	
5020399000	1	lot	Accommodation, Conference and Meal	Standards Development Division	NP-53.10-Lease of Real Property/Venue	January-March 2020	January-March 2020	January-March 2020	January-March 2020	GoP (2020 Current Funds)	760,000.00	760,000.00	-	Hotel Accommodation, Conference and Meals for the conduct of FY 2020 ASEAN Tourism Standards Awarding Ceremony	
5029903000	1	lot	Accommodation, Conference and Meal	Standards Development Division	NP-53.10-Lease of Real Property/Venue	June-November 2020	June-November 2020	June-November 2020	June-November 2020	GoP (2020 Current Funds)	360,000.00	360,000.00	-	Accommodation for the Validators	
5029903000	100	pax	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	42,500.00	42,500.00	-	Catering Services for the conduct of Review and update of MICE Standards Meetings	
5021199000	1	lot	Tour Operator/Travel Agency	Standards Development Division	NP-53.9-Small Value Procurement	N/A	May-September 2020	May-September 2020	May-September 2020	GoP (2020 Current Funds)	47,500.00	47,500.00	-	Tour Operator/Travel Agency for the conduct of Review/Updating of Tourism Standards MICE	
5029903000	220	pax	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Catering Services for the conduct of Regulatory Impact Assessment Meetings	
5029903000	30	pax	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Catering Services for the conduct of Pilot Run of Philippine Tour Guide Qualification Examination in NCR Steering Committee Meetings	
5029903000	50	pax	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Catering Services for the conduct of Pilot Run of Philippine Tour Guide Qualification Examination in NCR Regional Board of Examiner Meetings	
5029905003	1	lot	Rental Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Rental of 2-units Bus for the Pilot Run of Philippine Tour Guide Qualification Examination in NCR Mock Tour	
5029903000	75	pax	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	105,000.00	105,000.00	-	Catering Services during the PTGQualEx Simulation	
5020399000	2	piece	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Tour Guide Flag	
5020399000	2	piece	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	600.00	600.00	-	Hand Held Timer	
5020102000	2	pax	Airfare	Standards Development Division	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	112,000.00	112,000.00	-	International Airline Ticket for resource Person/Speaker (Australia)	
5020102000	1	pax	International Airline Ticket	Standards Development Division	NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	International Airline Ticket for Resource Person/Speaker (Indonesia)	
5020101000	1	pax	Domestic Airline Ticket	Standards Development Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	13,300.00	13,300.00	-	Domestic Airline Ticket for Resource Person/Speaker	
5020101000	1	lot	Rental Services	Standards Development Division	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Rental of 2-units Bus to Transport the Delegates from Manila to Zambales and vice versa	
5029905003	1	lot	Rental Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Van rental to transport the Delegates, and Resource Speakers from Manila to Zambales and vice versa	



5029905003	40	piece	Production of Corporate Giveaways	Standards Development Division	NP-53.9-Small Value Procurement	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Shirts for Organizers and Secretariat	
5021199000	1	lot	Event Organizer	Standards Development Division	NP-53.9-Small Value Procurement	January-March 2020	January-March 2020	January-March 2020	January-March 2020	GoP (2020 Current Funds)	945,000.00	945,000.00	-	Event Organizer for the FY 2020 ASEAN Tourism Standards Awarding Ceremony	Increase in ABC
5021199000	1	lot	Tour Operator/Travel Agency	Standards Development Division	NP-53.9-Small Value Procurement	June-November 2020	June-November 2020	June-November 2020	June-November 2020	GoP (2020 Current Funds)	327,500.00	327,500.00	-	Tour Operator/Travel Agency for the conduct of Site validation of qualified nominees for the 2021 ASEAN Tourism Standards Awards	
5029930000	1	lot	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Catering Services for the conduct of Sustainable Tourism Initiatives Meetings	
5029902000	1700	piece	Printing Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	102,000.00	102,000.00	-	Production and Printing of Tourism Standards Handbook (Tour Guide)	
5029902000	1700	piece	Printing Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	102,000.00	102,000.00	-	Production and Printing of Standards Handbook (Surfing)	
5029902000	300	piece	Production of Corporate Giveaways	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	135,000.00	135,000.00	-	Training Kits and VIP Tokens Collapsible Cup	
5029902000	300	piece	Production of Corporate Giveaways	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	34,500.00	34,500.00	-	Training Kits and VIP Tokens Business Card Holder	
5020301000	1	lot	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	125,000.00	125,000.00	-	Various Office Supplies and Materials (Not available at DBM-PS)	
5021199000	1	lot	Courier Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Courier Services for the Delivery of Accreditation Paraphernalia and other OTSR materials to the DOT Regional Offices	
5020101000	1	lot	Airfare	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Airline Tickets (DBM-PS)	
5029903000	1	lot	Miscellaneous Expenses	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Meals for various SDD Hostings	
5021306000	1	lot	Repair and Maintenance	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Various Repair and Maintenance	
5021199000	1	lot	Event Organizer	Standards Development Division	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,100,000.00	1,100,000.00	-	Event Organizer for the National Summit on Philippine Standards for Surfing	
5020399000	1	unit	Office Equipment	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	1-unit Printer	
5020399000	20	ream	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Paper, A4 size, Multicopy	
5020399000	250	piece	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Ballpoint, fine point, Black	
5020399000	100	piece	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Folder	
5020399000	25	pack	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	375.00	375.00	-	Letter Envelope	
5020399000	5	set	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	Printer refillable Ink	
5020399000	10	pack	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	450.00	450.00	-	Paper, Sticker	
5020101000	1	lot	Domestic Airline Ticket	OTDPRIM-SEAIMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Domestic Airline Tickets	
5020399000	1	lot	Office Supplies and Materials	OTDPRIM-SEAIMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	257,495.00	257,495.00	-	Various Office Supplies and Materials (available at DBM-PS)	Reduced in budget
5029905003	1	lot	Rental	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Rental (Motor Vehicles)	
5020502000	1	lot	Courier Service	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Courier Services for Star-Rating Transmittal of documents/reports	
5029902000	1	lot	Printing Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Printing and Lay-outing of Audit Booklets for Hotels, Resorts, Apartment Hotels	
5020101000	1	lot	Airfare	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Domestic Airline Tickets for the Implementation of Online Accreditation System - Pilot Testing, Monitoring and Progressive Improvements	
5029905003	1	lot	Rental Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Motor Vehicle Rental for the Implementation of Online Accreditation System - Pilot Testing, Monitoring and Progressive Improvements	
5029903000	1	lot	Representation Expenses	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Representation Expenses, Venue, Accommodation and Meals for the Implementation of Online Accreditation System - Pilot Testing, Monitoring and Progressive Improvements	
5029905003	1	lot	Rental Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Rental of Bus for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments	
5029905003	1	lot	Representation Expenses	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	380,000.00	380,000.00	-	Representation Expenses, Venue, Accommodation and Meals for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments	
5029903000	1	lot	Production of Corporate Giveaways	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	74,000.00	74,000.00	-	Laptop Sleeves and Portfolio for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments	
5029903000	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	-	Passport Holder and Organizer (wristlet) for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments	
5029903000	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Plaques for the Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments	
5020502001	1	lot	Communication Expenses	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Prepaid Load Card for the Implementation of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments	
5029903000	1	lot	Venue, Meals and Accommodation	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	May-July 2020	May-July 2020	May-July 2020	May-July 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Venue, Accommodation and Meals for the Travel Partners Business Exchange Back to Back with TIBEX	
5029905003	1	lot	Rental Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	May-July 2020	May-July 2020	May-July 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Rental of Bus for the Travel Partners Business Exchange Back to Back with TIBEX	
5029903000	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	May-July 2020	May-July 2020	May-July 2020	May-July 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Other Supplies and Materials for the Travel Partners Business Exchange Back to Back with TIBEX	Increase in ABC
5020502001	1	lot	Communication Expenses	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	2,500.00	2,500.00	-	Prepaid Load Card for Travel Partners Business Exchange Back to Back with TIBEX	



5029903000	1	lot	Venue, Meals and Accommodation	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Venue, Accommodation and Meals for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop	
5029905003	1	lot	Rental Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	11,600.00	11,600.00	-	Rental of Bus for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop	
5020101000	1	lot	Airfare	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	May-June 2020	May-June 2020	May-June 2020	May-June 2020	GoP (2020 Current Funds)	215,000.00	215,000.00	-	Domestic Airline Ticket for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop	
5020399000	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	46,600.00	46,600.00	-	Other Supplies and Materials for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop	Increase in ABC
5020399000	1	lot	Other Supplies and Materials	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Other Supplies and Materials for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop	Additional Item
5020101000	1	lot	Airfare	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	October-November 2020	October-November 2020	October-November 2020	October-November 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Domestic Airline Ticket for the conduct of Year-End Assessment and Workshop for Regional Accreditation Officers	
5020502001	1	lot	Communication Expenses	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Load Card for the Year-End Assessment and Workshop for Regional Accreditation Officers	
5029905003	1	lot	Rental Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	-	Rental of Vehicle for the conduct of OTSR's Strategic Planning Workshop	Increase in ABC
5029905003	1	lot	Rental Services	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	75,000.00	75,000.00	-	Rental of Vehicles for the OTSR Consultative Meeting and Goal Setting for FY 2021	Increase in ABC
5020399000	1	lot	Production of Corporate Giveaways	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	240,000.00	240,000.00	-	Luggage	
5020399000	1	lot	Production of Corporate Giveaways	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	37,800.00	37,800.00	-	Luggage Cover	
5020399000	1	lot	Production of Corporate Giveaways	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	250,000.00	250,000.00	-	Planner	
5020399000	1	lot	Production of Corporate Giveaways	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	222,200.00	222,200.00	-	Tote Bag	
5020399000	1	lot	ICT Equipment	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Portable Sheet Fed Document	
5020399000	1	lot	Office Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	2,500.00	2,500.00	-	Dry Seal	
5020399000	1	lot	Office Supplies and Materials	OTDPRIM-SEAIMD	Section 52-Shopping	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Customized Self-inking Stamp	
5020399000	1	lot	Airfare	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April-September 2020	April-September 2020	April-September 2020	April-September 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Domestic Airline Ticket	
5029905003	1	lot	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	April-September 2020	April-September 2020	April-September 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Rental of Vehicle	
5020502001	1	lot	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Prepaid Load Card	
5029902000	1	lot	Printing Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	64,000.00	64,000.00	-	BEST Stickers	
5029902000	1	lot	Printing	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Tarpaulins, Banner	
5029905003	1	lot	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Pick-up Truck	
5029905003	1	lot	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Transport Designers	
5029903000	1	lot	Meals	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Meals (ingress, egress, and launching)	
5020399000	1	lot	Other Supplies	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Construction and Fabrication of design elements	
5029901000	1	lot	Inflation	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	517,000.00	517,000.00	-	Provision of 10% Inflation	
5029901000	1	lot	Contingency	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	517,000.00	517,000.00	-	Provision of 10% Contingency Fund	
5020321011	1	lot	Printing/Publication	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	July 2020	August 2020	August 2020	September 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	300-pieces Printing of Compendium of Tourism Statistics	Increase in Budget
5020321011	1	lot	Technical Writer/Copy-Editor and Printing Services	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	August 2020	September 2020	September 2020	October 2020	GoP (2019 Continuing Funds)	300,000.00	300,000.00	-	Production and Editorial/Technical Writer Services of 500-pieces Tourism Statistics Manual	Reduced In Budget
5021199000	1	lot	Tour Operator/Travel Agency	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	April 2020	May 2020	June 2020	June 2020	GoP (2020 Current Funds)	876,000.00	876,000.00	-	Tour Operator/Travel Agency for the Assessment and Validation Workshop on Tourism Statistics (accommodation, meals, transportation, collaterals and supplies)	
5021199000	1	lot	Tour Opeator/Travel Agency	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	February 2020	March 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,747,200.00	1,747,200.00	-	Tour Operator/Travel Agency for the SLTSS Orientation Workshop 2020/Regional Marketing Outlook Workshop 2020 (accommodation, meals, transportation, collaterals and supplies)	Increase in Budget
5021199000	1	lot	Tour Opeator/Travel Agency	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,573,000.00	1,573,000.00	-	Tour Operator/Travel Agency for the Trainer's Training (accommodation, meals, transportation, collaterals and supplies)	
5021199000	1	lot	Tour Opeator/Travel Agency	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	April 2020	May 2020	June 2020	June 2020	GoP (2020 Current Funds)	474,000.00	474,000.00	-	Tour Operator/Travel Agency for the Tourism Statistics Dissemination Forum (accommodation, meals, transportation, collaterals and supplies)	
5021199000	1	lot	Tour Opeator/Travel Agency	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	September 2020	October 2020	November 2020	November 2020	GoP (2020 Current Funds)	713,000.00	713,000.00	-	Tour Operator/Travel Agency for the SEAIMD Year-End Assessment Workshop (accommodation, meals, transportation, collaterals and supplies)	Reduced in budget
5029905001	1	lot	Storage	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	January 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	405,000.00	405,000.00	-	Procurement of Arrival/Departure Cards Storage	



5029901000	1	lot	Production of Corporate Giveaways	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	10,000-pieces Token for the Respondents of the Visitor Sample Survey	
5029901000	1	lot	Production of Corporate Giveaways	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	700-pieces Token for the Respondents of the Meetings, Incentives, Convention, and Exhibition (MICE) Survey	
5020301002	###	piece	Other Supplies and Materials	OTDPRIM - SEAIMD	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Sando Bag	
5020301002	###	piece	Other Supplies and Materials	OTDPRIM - SEAIMD	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,400.00	10,400.00	-	Garbage Bag	
5020301002	4	piece	Other Supplies and Materials	OTDPRIM - SEAIMD	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,200.00	3,200.00	-	Extension Cord	
5020101000	1	lot	Airfare	OTDPRIM - SEAIMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,560,400.00	2,560,400.00	-	Airfare for Domestic Travels	
5021199000	1	lot	Hiring of Service Provider	OTDPRIM - SEAIMD	Section 10-Competitive Bidding	January 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	19,222,000.00	19,222,000.00	-	Hiring of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing Center (ADPCPC)	
5029905004	1	lot	Rental	OTDPRIM - SEAIMD	NP-53.10-Lease of Real Property/Venue	January 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Rental of Computers, Photocopier, Scanner, Internet, Telephone and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADPCPC)	Reduce in Budget
5020201002	1	lot	Training Supplies/ Materials	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)		450,000.00	-	Training Supplies/ Materials	
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	210,000.00	210,000.00	-	(PSEA)	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Training Provider	
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	190,000.00	190,000.00	-	Work Attitude and Values Enhancement Seminar (WAVE)	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider	
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	600,000.00	600,000.00	-	New Employees Workshop (2nd run)	Increase in ABC
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Tourism Marketing	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Powerful Presentation Skill Seminar	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider	
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Effective Project Management Seminar	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Seminar workshop on records and Archives	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Supervisory Development Course Track 1	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider	
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	320,000.00	320,000.00	-	Manager roles in Capacity Building	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	EngAge: Enriching The lives Of DOT Senior Citizen	
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Accommodation, Training Venue and Meal	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	120,000.00	120,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	270,000.00	270,000.00	-	Disaster Risk reduction	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Transport Service	TDD	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	2020 international intership Program	Increase in ABC
5020201002	1	lot	Meals	TDD	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Talakayan Series	
5020201002	1	lot	Accommodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2019 Continuing Funds)	200,000.00	200,000.00	-	Document Management System (DMS) Training for DOR Employee (4 run)	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Training Provider	
5020201002	1	lot	Domestic Airline Ticket	TDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Domestic Airline Ticket	
5020201002	1	lot	Communication Expenses	TDD	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Communication Expenses	
5020201002	1	lot	Representation Expenses	TDD	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Representation Expenses	
5020201002	1	lot	Mailing Express	TDD	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Mailing Express	
5029905001	1	lot	Lease of Venue for Tourism Coordinating Council (TCC) Meeting	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	600,000.00	600,000.00	-	Tourism Coordinating Council (TCC) Meeting	
5029905001	1	lot	Lease of Venue for Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2019 Continuing Funds)	210,000.00	210,000.00	-	Tourism Planning and Project Management Training	
5029905001	1	lot	Venue and Accomodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,179,553.53	4,179,553.53	-	Venue and Accomodation for Various Projects	
5029905001	1	lot	Venue and Accomodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	1,871,900.00	1,871,900.00	-	Venue and Accomodation for Various Projects	
5020321011	1	lot	Printing and Publication Social and Cultural Impact Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Social and Cultural Impact Assessment Manual	
5020321011	1	lot	Printing and PublicationLocal Economic Development Impact Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Local Economic Development Impact Assessment Manual	
5020321011	1	lot	Printing and Publication Monitoring and Evaluation (M&E) Manual of NTDP	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Monitoring and Evaluation (M&E) Manual of NTDP	
5020321011	1	lot	Printing and Publication of RA 10816 and IRR	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	RA 10816 and IRR	
5020321011	1	lot	Printing and Publication Farm Tourism Strategic Action Plan	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Farm Tourism Strategic Action Plan	
5020321011	1	lot	Printing and Publication Development of Communication and Advocacy Materials for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Development of Communication and Advocacy Materials for NESAP 2013-2022	
5020321011	1	lot	Printing and Publication Joint Tourism Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Joint Tourism Planning	
5021103002	1	lot	Consulting Service Monitoring and Evaluation of NTDP 2016-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Monitoring and Evaluation of NTDP 2016-2022	
5021103002	1	lot	Consulting Service Socio-Economic Impact Study in Pilot Area	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	240,000.00	240,000.00	-	Socio-Economic Impact Study in Pilot Area	
5021103002	1	lot	Consulting Service Development of Manual for the Social and Cultural Impact Assessment	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	396,000.00	396,000.00	-	Development of Manual for the Social and Cultural Impact Assessment	
5021103002	1	lot	Consulting Service Development of Manual for the Local Economic Development Impact Assessment for Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	396,000.00	396,000.00	-	Development of Manual for the Local Economic Development Impact Assessment for Tourism	



5021103002	1	lot	Consulting Service Ecotourism Model Site	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	19,500.00	19,500.00	-	Ecotourism Model Site	
5021103002	1	lot	Consulting Service Development of Ecotourism Business and Investment Plan	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	600,000.00	600,000.00	-	Development of Ecotourism Business and Investment Plan	
5021103002	1	lot	Consulting Service Formulation of Strategic Plan for Diving and Sports Marine Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	617,500.00	617,500.00	-	Formulation of Strategic Plan for Diving and Sports Marine Tourism	
5021103002	1	lot	Consulting Service Formulation of Strategic Plan for Education Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	601,900.00	601,900.00	-	Formulation of Strategic Plan for Education Tourism	
5021103002	1	lot	Consulting Service Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00	-	Tourism Planning and Project Management Training	
5021103002	1	lot	Consulting Service Development of a Strategic Environmental Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2020 Current Funds)	1,300,000.00	1,300,000.00	-	Development of a Strategic Environmental Assessment Manual	
5021103002	1	lot	Consulting Service Selection of the Farm Tourism Development Board	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2019 Continuing Funds)	120,000.00	120,000.00	-	Selection of the Farm Tourism Development Board	
5021103002	1	lot	Consulting Service Capacity Building Seminars for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	78,000.00	78,000.00	-	Capacity Building Seminars for NESAP 2013-2022	
5021103002	1	lot	Consulting Service Local Tourism Development Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Local Tourism Development Planning	
5021199000	1	lot	Events Management for Farm Tourism Events, Conferences, Congress, Festivals, and Promotional Materials	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - April				GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	Events Management for Farm Tourism Events, Conferences, Congress, Festivals, and Promotional Materials	
5029901000	1	lot	Tour Operator for Ocular Inspection of Farm Tourism Site	Tourism Development Planning Division	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	200,000.00	200,000.00	-	Ocular Inspection of Farm Tourism Site	
5029901000	1	lot	Tours Operator for Ecotourism M&E and Statistical Framework Workshop	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	500,000.00	500,000.00	-	Ecotourism M&E and Statistical Framework Workshop	
5029905001	1	lot	Catering service Monitoring and Evaluation of the NTDP 2016-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	249,033.02	249,033.02	-	Monitoring and Evaluation of the NTDP 2016-2022	
5029905001	1	lot	Catering service NTDP 2016-2022 Midterm Review	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	67,729.72	67,729.72	-	NTDP 2016-2022 Midterm Review	
5029905001	1	lot	Catering service Implementation of Farm Tourism in the Philippines	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	725,600.00	725,600.00	-	Implementation of Farm Tourism in the Philippines	
5020399000	1	lot	Corporate giveaways M&E of NTDP	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	33,000.00	33,000.00	-	M&E of NTDP	
5020399000	1	lot	Corporate giveaways Strategic Plans for the Product Portfolio (Dive and Educ)	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	7,600.00	7,600.00	-	Strategic Plans for the Product Portfolio (Dive and Educ)	
5020399000	1	lot	Corporate giveaways Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	10,000.00	10,000.00	-	Tourism Planning and Project Management Training	
5020399000	1	lot	Corporate giveaways Ecotourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Ecotourism	
5020399000	1	lot	Corporate giveaways Local Tourism Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Local Tourism Planning	
5020399000	1	lot	Corporate giveaways Implementation of Farm Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	Implementation of Farm Tourism	
5020399000	1	lot	Corporate giveaways Development of Communication and Advocacy Materials for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Development of Communication and Advocacy Materials for NESAP 2013-2022	
5020101000	1	lot	Domestic Airline Ticket	Tourism Development Planning Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,561,000.00	1,561,000.00	-	Domestic Airline Ticket	
5029905001	1	lot	Catering service Ecotourism	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,517,233.01	1,517,233.01	-	Ecotourism	
5029905001	1	lot	Catering service Local Tourism Planning	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,759,213.22	2,759,213.22	-	Local Tourism Planning	
5029905003	1	lot	Van hire	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,422,000.00	2,422,000.00	-	Van hire	
5029905003	1	lot	Van hire	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	1,666,751.54	1,666,751.54	-	Van hire	
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	Branding and Marketing Communications	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	58,859.85	58,859.85	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OPMD - Routes Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	34,497.35	34,497.35	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020101000	1	lot	International Airline Ticket for conduct of Exploratory Sales Mission in Guam	OPMD - Guam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	159,269.40	159,269.40	-	Sales exploratory mission in guam	Additional Item
5020101000	1	lot	Ground Handling for conduct of Exploratory Sales Mission in Guam	OPMD - Guam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	912,448.00	912,448.00	-	Sales exploratory mission in guam	Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OUSEC - Tourism Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,390.16	10,390.16	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020102000	1	lot	International Airline Ticket	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	International Ticket	Additional Item
5020201002	1	lot	Domestic Airline Ticket	OUSEC - Tourism Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Domestic Airline Ticket	Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OUSEC - Tourism Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Other Supplies for use in office	Additional Item
5020309000	1	lot	Fuel, Oil, and Lubricants	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	200,000.00	200,000.00	-	As Need Arises	Additional Item
5020501000	1	lot	Postage and Courier Services	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	As Need Arises	Additional Item
5021305002	1	lot	Repair and Maintenance - Office Equipment	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	As Need Arises	Additional Item
5021306001	1	lot	Repair and Maitenance - Motor Vechicle	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	As Need Arises	Additional Item
5021307000	1	lot	Repair and Maintenance - Furniture and Fixture	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	As Need Arises	Additional Item
5029902000	1	lot	Printing Of Business Card	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	As Need Arises	Additional Item
5029903000	1	lot	Accommodation and Meals Expense for Various Meeting	OUSEC - Tourism Development	NP-53.10-Lease of Real Property/Venue	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,000.00	120,000.00	-	As Need Arises	Additional Item
5029904000	1	lot	Trapotration Expenses	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	As Need Arises	Additional Item
5029907000	1	lot	Subscription for newspaper, magazine and other publication	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	As Need Arises	Additional Item
5020201002	1	lot	Domestic Airline Ticket	OASEC - Product and Market Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Domestic Airline Ticket	Additional Item
5020102000	1	lot	International Airline Ticket	OASEC - Product and Market Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	300,000.00	300,000.00	-	International Ticket	Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OASEC - Product and Market Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	54,000.00	54,000.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item



5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OASEC - Product and Market Development	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Plastic binder , Glue Stick	Additional Item
5020309000	1	lot	Fuel, Oil, and Lubricants	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	36,000.00	36,000.00	-	As Need Arises	Additional Item
5021306001	1	lot	Repair and Maintenance of Motor Vechicle	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Toyota Plate No. A3A 880	Additional Item
5029903000	1	lot	Catering for Variuos Offices	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	35,500.00	35,500.00	-	Toyota Plate No. A3A 880	Additional Item
5029905004	1	lot	Lease Contract for network printing (Printing )	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Toyota Plate No. A3A 880	Additional Item
5029907000	1	lot	Subscription for magazine	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Conde nast traveler and time	Additional Item
5029907000	1	lot	Subscription for newspaper	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,500.00	12,500.00	-	Philippine Star / Daily Inquirer	Additional Item
5029902000	1	lot	Printing Of Business Card	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	As Need Arises	Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OPMD - Medical Travel nd Wellness Tourism	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	59,153.90	59,153.90	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OASEC - Tourism Development Planning	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	79,112.60	79,112.60	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Reduced Budget
5029903000	1	lot	Meals for meeting	OPMD - CRUISE	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Meeting and Sales Calls to Cruise Line Executive	Additional Item
5020102000	2	lot	Domestic Airline Ticket	OPMD - CRUISE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	640,000.00	640,000.00	-	Meeting and Sales Calls to Cruise Line Executive	Additional Item
5021199000	2	lot	Tour Operator for Product Audit and Technical Inspection	OPMD - CRUISE	NP-53.9-Small Value Procurement	April - July 2020	April - July 2020	April - July 2020	April - July 2020	GoP (2020 Current Funds)	340,000.00	340,000.00	-	Product Audit / Technical Inspection	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - CRUISE	Section 10-Competitive Bidding	April - July 2020	April - July 2020	April - July 2020	April - July 2020	GoP (2020 Current Funds)	4,000,000.00	4,000,000.00	-	Seatrade Cruise Global 2020	Additional Item
5020102000	1	lot	Domestic Airline Ticket	OPMD - CRUISE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	330,000.00	330,000.00	-	Seatrade Cruise Global 2020	Additional Item
5020102000	1	lot	Domestic Airline Ticket	OPMD - CRUISE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	300,000.00	300,000.00	-	CLIA Cruise 360	Additional Item
5020102000	1	lot	Domestic Airline Ticket	OPMD - CRUISE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Seatrade Cruise Asia Pacific and Philippine Cruise Presentations in China	Additional Item
5020399000	1	lot	Corporate Giveaways	OPMD - CRUISE	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	355,000.00	355,000.00	-	Seatrade Cruise Asia Pacific and Philippine Cruise Presentations in China	Additional Item
5021199000	1	lot	Tour Operator for Product Audit and Technical Inspection	OPMD - CRUISE	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	680,000.00	680,000.00	-	Familiarization Tour for Cruise Line Executives	Additional Item
5029901000	1	lot	Production of Cruise Collaterals and Tools	OPMD - CRUISE	Section 10-Competitive Bidding	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	2,100,000.00	2,100,000.00	-	-	Additional Item
5020301000	1	lot	Administrative support fund for office	OPMD - CRUISE	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	62,000.00	62,000.00	-	-	Additional Item
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	OPMD - CRUISE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	56,357.68	56,357.68	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020102000	2	lot	Domestic Airline Ticket	OPMD - Routes Development	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Davao - Manado tourism Cooperation and Sales Mission	Additional Item
5020102000	1	lot	Event Management	OPMD - Routes Development	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	640,000.00	640,000.00	-	Davao - Manado tourism Cooperation and Sales Mission	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	2,300,000.00	2,300,000.00	-	Routes Asia	Additional Item
5020102000	2	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	110,000.00	110,000.00	-	Routes Asia	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,300,000.00	1,300,000.00	-	CAPA 2020 Media & Africa Aviation Summit	Additional Item
5020102000	2	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	210,500.00	210,500.00	-	CAPA 2020 Media & Africa Aviation Summit	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	Section 10-Competitive Bidding	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	4,938,000.00	4,938,000.00	-	World Routes	Additional Item
5020102000	3	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	542,500.00	542,500.00	-	World Routes	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	600,000.00	600,000.00	-	China Low Cost Carrier Summit	Additional Item
5020102000	2	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	83,800.00	83,800.00	-	China Low Cost Carrier Summit	Additional Item
5021199000	3	lot	Tour Operator	OPMD - Routes Development	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,450,000.00	2,450,000.00	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5020102000	40	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	August - September 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	798,000.00	798,000.00	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5029902000	3	lot	Printing of Business Cards	OPMD - Routes Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,400.00	2,400.00	-	Support fund	Additional Item
5029903000	55	lot	Meals for Meeting	OPMD - Routes Development	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	39,500.00	39,500.00	-	Support fund	Additional Item
5030201000	1	lot	Administrative support fund for office	OPMD - Routes Development Standards	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	34,500.00	34,500.00	-	Support fund	Additional Item
5030201000	1	lot	Audit Booklet Printing and Binding	Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	37,500.00	37,500.00	-	Printing Service	
5020101000	1	lot	Domestic Airline Ticket	Standards Monitoring and Enforcement Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Rapid Assessment	
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Rapid Assessment	
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	19,000.00	19,000.00	-	Tape Measure	
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	19,000.00	19,000.00	-	Water Quality Test	
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	19,000.00	19,000.00	-	Black Light UV Flashlight	
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	Friction Pen	
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	54,000.00	54,000.00	-	Leather Cross-body bag	
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Camera	



5021030001	1	lot	ICT Consulting Service	Standards Monitoring and Enforcement Division	Section 10-Competitive Bidding	March - August 2020	March - August 2020	March - August 2020	March - August 2020	Trust Liability fund	5,000,000.00	5,000,000.00	-		
5060405003	1	lot	Desktop and laptop	Information Technology Division	Section 10-Competitive Bidding	January - September 2020	January - September 2020	January - September 2020	January - September 2020	GoP (2019 Continuing Fund )	5,765,000.00		5,765,000.00		
5060405015	1	lot	ICT Software	Information Technology Division	NP-53.9-Small Value Procurement	January - September 2020	January - September 2020	January - September 2020	January - September 2020	GoP (2019 Continuing Fund )	300,000.00		300,000.00		
5020201001	1	lot	ICT Training Expenses	Information Technology Division	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2019 Continuing Fund )	5,500,000.00	5,500,000.00	-		
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	120,000.00	120,000.00	-	2TB External Hard Drive Ultra Slim	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	39,800.00	39,800.00	-	IXpand 128GB Flash Drive, Lightning Connector and USB 3.0	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	2,100.00	2,100.00	-	Mouse	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	2,100.00	2,100.00	-	Keyboard	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	26,000.00	26,000.00	-	Dot Matrix Printer	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	24,000.00	24,000.00	-	Laser Printer Wireless	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	24,000.00	24,000.00	-	Ink Jet Printer Refillable Ink Tank Wireless All-in-one Printer high Volume	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	1,470,000.00	1,470,000.00	-	Back - UPS 550 Watts / 1100VA / AVR / 230V/ Universal Outlets and IEC	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	150,000.00	150,000.00	-	Wireless Access Point	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	90,000.00	90,000.00	-	24 / 48 Unmanaged Network Switch	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	62,500.00	62,500.00	-	19" - 23 " LED Monitor	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	24,500.00	24,500.00	-	8GB Memory (Desktop / Laptop)	
5020321003	1	lot	Semi-expendable Machinery and Equipment Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	120,000.00	120,000.00	-	Power Supplies	
5029907001	1	lot	Subscription Expenses	Information Technology Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	8,000,000.00	8,000,000.00	-	GIS Subscription	
5021299001	1	lot	ICT Technical Support Service	Information Technology Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	2,000,000.00	2,000,000.00	-		
5021199000	1	lot	Other Professional Services: Network Rehabilitation	Information Technology Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	2,000,000.00	2,000,000.00	-		
5021501001	1	lot	Renewal of Anti-virus License	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	1,000,000.00	1,000,000.00	-		
5021501001	1	lot	Renewal of Firewall License	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund )	626,705.00	626,705.00	-		
5060405003	1	lot	Desktop and laptop	Information Technology Division	Section 10-Competitive Bidding	January - September 2020	January - September 2020	January - September 2020	January - September 2020	GoP (2019 Continuing Fund )	5,765,000.00		5,765,000.00		
5020301000	1	lot	Common Office Supplies (Available to PS-DBM)	Planning Service	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	175,976.67	175,976.67	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OASEC-TDP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Seatrade Cruise Asia Pacific and Philippine Cruise Presentations in China	Additional Item
5020102000	1	lot	International Airline Ticket	OASEC-TDP	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5020201001	1	lot	Micellaneous Expenses for Trainings	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Familiarization trip for network developers, routes planner, charter Bookshelf   Tableware set   Drinking Glass   Cutlery set   Serving tray, VIP Tokens e.g Oil Painting Wooden Frame and Metal Art Wall Décor-Jeppney Design	Additional Item
5020399000	1	lot	Other Supplies and Materials	OASEC-TDP	Section 52-Shopping	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	43,887.00	43,887.00	-		
5020309000	1	lot	Fuel , Oil and Lubricant Expenses	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-		
5021306001	1	lot	Repair and Maintenance - Motor Vehicle	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Toyota Innova Black (Plate No. A2 E914)	
5029903000	1	lot	Catering Service for Various Meeting	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-		
5029902000	1	lot	Printing and Publication of Business Card	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-		
5029907004	1	lot	Subcription Expenses - NewsPaper	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Philippine Star/Daily Inquire	
5020101000	1	lot	Domestic Airline Ticket	OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	143,750.40	143,750.40	-	Consultation and Planning with the Health and Wellness Private Sector Stakeholder	Additional Item
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	93,993.00	93,993.00	-	Bench Marking Activities - NCR	
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	68,232.00	68,232.00	-	Bench Marking Activities - Cebu	
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	68,232.00	68,232.00	-	Bench Marking Activities- Davao	
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	88,000.00	88,000.00	-	Bench Marking Activities(Stage set up , Meals, Equipment Rental and Communication Expenses	
5020101000	1	lot	Domestic Airline Ticket	OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	68,443.20	68,443.20	-	Cebu	
5020101000	1	lot	Domestic Airline Ticket	OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	95,751.00	95,751.00	-	Davao	
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	156,900.00	156,900.00	-	Health and Wellness Product Audit - Davao	
5020101000	1	lot	Domestic Airline Ticket	OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	115,714.20	115,714.20	-	Davao	
5020102000	1	lot	International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	127,132.05	127,132.05	-	Health and Wellness Roadshow in Australia	Additional Item
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - Jun 2020	April - Jun 2020	April - Jun 2020	April - Jun 2020	GoP (2020 Current Funds)	249,600.00	249,600.00	-	Philippine Brand of Wellness Workshop	
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - Jun 2020	April - Jun 2020	April - Jun 2020	April - Jun 2020	GoP (2020 Current Funds)	188,000.00	188,000.00	-	Philippine Brand of Wellness Workshop	
5020101000	1	lot	Domestic Airline Ticket	OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	94,130.00	94,130.00	-	Dumaguete	
5020102000	1	lot	International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	90,064.04	90,064.04	-	Morale Welfare and Reaction Selling Missions in Guam	Additional Item
5029905001	1	lot	Lease of venue ( Function Room   Meal)	OPMD - MTWT	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	110,000.00	110,000.00	-	Technical Working Group for MTWT	Additional Item
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	March - April 2020	March - April 2020	March - April 2020	March - April 2020	GoP (2020 Current Funds)	394,700.00	394,700.00	-	Indonesia Familiarization Tour	
5020102000	1	lot	International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement	March - April 2020	March - April 2020	March - April 2020	March - April 2020	GoP (2020 Current Funds)	273,834.40	273,834.40	-	Jakarta	Additional Item
50201010 00	1	lot	Domestic Airline Ticket	OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	107,812.80	107,812.80	-	Cebu	
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	May - Jun 2020	May - Jun 2020	May - Jun 2020	May - Jun 2020	GoP (2020 Current Funds)	430,864.00	430,864.00	-	Australia Familiarization Tour	
5020102000	1	lot	International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	369,107.20	369,107.20	-	Sydney	Additional Item
5029901000	1	lot	Tour Operator	OPMD - MTWT	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	432,964.00	432,964.00	-	Guam Familiarization Tour	
5020102000	1	lot	International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	327,890.80	327,890.80	-	Guam	Additional Item
5020102000	1	lot	International Airline Ticket	OPMD - MTWT	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	200,562.41	200,562.41	-	Wellness Tourism Summit	Additional Item



5029903000	1	lot	Corporate Giveaways	OPMD - MTWT	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	52,200.00	52,200.00	-	Wireless Power bank ( 100 Pax)	Additional Item
5029903000	1	lot	Corporate Giveaways	OPMD - MTWT	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	34,200.00	34,200.00	-	Foldable Reuseble Straw ( 300 pax)	Additional Item
5029903000	1	lot	Corporate Giveaways	OPMD - MTWT	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	32,400.00	32,400.00	-	Carabao Horn Serving Set (30 pax)	Additional Item
5029903000	1	lot	Corporate Giveaways	OPMD - MTWT	NP-53.9-Small Value Procurement	February - March 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	59,400.00	59,400.00	-	Cacha Bag (100 Pax)	Additional Item
5020399000	1	lot	Other Supplies and Materials	OPMD - MTWT	Section 52-Shopping	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	25,905.60	25,905.60	-	DOT Logo - A4 Size	Additional Item
5020399000	1	lot	Other Supplies and Materials	OPMD - MTWT	Section 52-Shopping	N/A	January- December 2020	January- December 2020	January- December 2020	GoP (2020 Current Funds)	11,760.00	11,760.00	-	DOT Logo - Legal Size	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OASEC - Administration and Finance	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,000.00	120,000.00	-		
5020102000	1	lot	International Airline Ticket	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-		Additional Item
5020399000	1	lot	Common Office Supplies (Available to PS-DBM)	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	104,116.65	104,116.65	-	Available to DBM-PS	Reduced Budget
5020399000	1	lot	Other Supplies and Materials	OASEC - Administration and Finance	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Not Available to DBM-PS	Additional Item
5020309000	1	lot	Fuel , Oil and Lubricant Expenses	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	110,000.00	110,000.00	-	-	
5020501000	1	lot	Postage and Courier Service Provider	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	-	
5021306001	1	lot	Repair and Maintenance - Motor Vechicle	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Toyota Innova Black (Plate No. A2 E914)	
5020201001	1	lot	Micellaneous Expenses	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	103,447.39	103,447.39	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5029907004	1	lot	Subcription Expenses - Newspaper and Magazine	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,200.00	250,200.00	-		
5060405003	1	lot	Information and Communication Technology Equipment	Information Technology Division	Section 10-Competitive Bidding	February - October 2020	February - October 2020	February - October 2020	February - October 2020	Trust Liability Account Fund	26,262,397.95	26,262,397.95	-		
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	200,000.00	200,000.00	-	TRCRG Consultation Workshop	
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	17,166.32	17,166.32	-	Future Tourism Leader Camp	
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,331.00	32,331.00	-	Philippine MICE	
5029905001	1	lot	Lease of Venue for Philippine Tour Guides Recognition	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,355.00	40,355.00	-	Support on Human Capital Development	
5029905001	1	lot	Lease of Venue for Convergence with CHED on Human Capital Development	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	185,000.00	185,000.00	-	Support on Human Capital Development	
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	54,387.00	54,387.00	-	Development of Marine Wildlife Interaction Guidelines	
5029902000	1	lot	Printing and Publication of the JMC in a newspaper of general circulation or the Official Gazette	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	May - December 2020	May - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	196,000.00	196,000.00	-	Development of Marine Wildlife Interaction Guidelines	Additional Item
5029902000	1	lot	Printing of waterproof stickers as giveaways for participants of Awareness Seminar	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	June - Decembe 2020	June - Decembe 2020	June - Decembe 2020	GoP (2020 Current Funds)	9,400.00	9,400.00	-	Development of Marine Wildlife Interaction Guidelines	Additional Item
5029902000	1	lot	Printing of Blue Tourism Summit	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	May - December 2020	March - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Development of Marine Wildlife Interaction Guidelines	Additional Item
5029903000	1	lot	Corporate Giveaways	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00	-	Dry bag	Additional Item
5029905003	1	lot	Van hire	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	B.E.S.T Toilet Monitoring (Conduct of Inspection)	Additional Item
5029905001	1	lot	Catering Service	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	B.E.S.T Toilet Monitoring (Conduct of Inspection)	Additional Item
5029905001	1	lot	Accomodation, Venue and Meal	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Administrative support fund	Additional Item
5029904000	1	lot	Van hire	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	149,569.01	149,569.01	-	Administrative support fund	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Administrative support fund	Additional Item
5020102000	1	lot	International Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Administrative support fund	Additional Item
5029907004	1	lot	Subcription Expenses - Newspaper	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Administrative support fund	Additional Item
5029907004	1	lot	Subcription Expenses - Magazine	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Administrative support fund	Additional Item



5020399000	1	lot	Other Supplies and Materials - LED Day Light	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - Sharp Copier Toner (Model MX-3050N) - Colored and Black	OASEC - Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - HP Ink Cartridge	OASEC - Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	6,510.00	6,510.00	-	Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - Business Card	OASEC - Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Not Available to DBM-PS	Additional Item
5021306001	1	lot	Repair and Maintenance - Motor Vehicle	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-		Additional Item
5029905001	1	lot	Lease of Venue for Philippine Tour Guides Recognition	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	April - August 2020	April - August 2020	April - August 2020	April - August 2020	GoP (2020 Current Funds)	505,000.00	505,000.00	-		Additional Item
5020102000	1	lot	International Airline Ticket	OPMD - Indonesia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	88,904.00	88,904.00	-	Deep and Extreme Indonesia 2020	Additional Item
5021199000	1	lot	Market Research Company	OPMD - Indonesia	Section 10-Competitive Bidding	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Fund )	1,300,000.00	1,300,000.00	-	Pilgrimage Tourism	Additional Item
5029901000	1	lot	Tour Operator	OPMD - Indonesia	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	950,000.00	950,000.00	-	Pilgrimage Tourism	Additional Item
5020501000	1	lot	Advertising Expense	OPMD - Indonesia	Section 50 - Direct Contracting	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,338,035.00	1,338,035.00	-	Astindo Travel Fair (Jakarta)	Additional Item
5021199000	1	lot	Event Management	OPMD - Indonesia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	535,000.00	535,000.00	-	Astindo Travel Fair (Jakarta)	Additional Item
5021199000	1	lot	Booth Contractor	OPMD - Indonesia	Section 50 - Direct Contracting	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	3,279,817.50	3,279,817.50	-	Astindo Travel Fair (Jakarta)	Additional Item
5020102000	1	lot	International Airline Ticket	OPMD - Indonesia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	133,402.79	133,402.79	-	Astindo Travel Fair (Jakarta)	Additional Item
5020399000	1	lot	Other Supplies and Materials - LED Day Light	OPMD - Indonesia	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Available to DBM-PS	Additional Item
5021199000	1	lot	Event Management	OPMD - Indonesia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	432,000.00	432,000.00	-	Astindo Travel Fair (Jakarta)	Additional Item
5021199000	1	lot	Market Research Company	OPMD - Indonesia	Section 10-Competitive Bidding	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Fund )	3,888,000.00	3,888,000.00	-	Pilgrimage Tourism	Additional Item
5020399000	1	lot	Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	697,401.62	697,401.62	-	Various Supplies and Materials (Available to PS-DBM)	Increase in ABC
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Regional Director Meeting and Targeting Setting	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Rehabilitation Program	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	DOT-DOTr Airport Development Conference	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00	-	DOT-DOTr Airport Development Conference	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Site Inspection and TWG Meetings	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	DOT-DPWH National Workshop on Tourism Roads Infrastructure Program	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Regional Workshop	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Regional Workshop	
5029903000	1	lot	Venue, Meals, Accomodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	February - October 2020	February - October 2020	February - October 2020	February - October 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Site Inspection an TWG Meetings(Convergence Program)	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Site Inspection an TWG Meetings(Convergence Program)	
5020101000	1	lot	Van Rental	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February - October 2020	February - October 2020	February - October 2020	February - October 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Site Inspection an TWG Meetings(Convergence Program)	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	120,000.00	120,000.00	-	Regional Workshop	



5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Various Supplies and Materials (Voice Recorder - Sony with built in USB ICD-UX560F))	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Various Supplies and Materials (Catolina)	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Various Supplies and Materials (Frames(Certificates))	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Various Supplies and Materials (Cutter)	
5020399000	1	lot	Other Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Various Supplies and Materials (External Hard Drive 1 TB)	
5029903000	1	lot	Venue, Meals, Accomodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Current Funds)	300,000.00	300,000.00	-	Farm Tourism Inter-agency and Regional Meeting (Consultation Meeting)	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Current Funds)	45,000.00	45,000.00	-	Farm Tourism Inter-agency and Regional Meeting (Consultation Meeting)	
5029903000	1	lot	Venue, Meals, Accomodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Current Funds)	60,000.00	60,000.00	-	Farm Tourism Summit	
5020399000	1	lot	Supplies and Materials	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	60,700.83	60,700.83	-	Various Supplies and Materials (Available to PS-DBM)	
5020102000	1	lot	International airline Ticket	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Adminstrative Support Fund	
5020101000	1	lot	Domestic Airline Ticket	Branding and Marketing Communications	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	138,000.00	138,000.00	-		
5020101000	1	lot	Micellaneous Expenses	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Expenses	
5020399000	1	lot	Supplies and Materials	Branding and Marketing Communications	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Toner for Sharp MX-3050	
5020399000	1	lot	Other Supplies and Materials	Branding and Marketing Communications	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Various Supplies and Materials (Steel Filing Cabinet)	
5020399000	1	lot	Other Supplies and Materials	Branding and Marketing Communications	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Various Supplies and Materials (Three Drawer steel filing Cabinet Mobile Pedestal)	
5020399000	2	lot	Other Supplies and Materials	Branding and Marketing Communications	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Various Supplies and Materials (Cup and Saucer)	
5020399000	12	lot	Other Supplies and Materials	Branding and Marketing Communications	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	700.00	700.00	-	Various Supplies and Materials (Drinking Glass)	
5020399000	10	lot	Other Supplies and Materials	Branding and Marketing Communications	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Various Supplies and Materials (Long Hard bound Folder )	
5020399000	2	lot	Other Supplies and Materials	Branding and Marketing Communications	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,200.00	1,200.00	-	Various Supplies and Materials (Extesion cord)	
5020309000	1	lot	Fuel Oil, Lubricant	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-		
5021306001	1	lot	Repair and Maintenace - Motor Vechicle	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-		
5029907004	1	lot	Repair and Maintenace - Motor Vechicle	Branding and Marketing Communications	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-		
5020399000	1	lot	Corporate Giveaways	OPMD-Russia	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Corporate Giveaways	
5020101000	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Education Niche Tourism	
5020399000	1	lot	Supplies and Materials	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	33,264.00	33,264.00	-	Education Niche Tourism	
5020399000	1	lot	Common Office Supplies (Available to PS-DBM)	OPMD-English as Second Language	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	36,590.21	36,590.21	-	Avilable to DBM-PS	
5020399000	1	lot	Common Office Supplies (Available to PS-DBM)	LAS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	405,478.57	405,478.57	-	Avilable to DBM-PS	Increase in ABC
5029903000	1	lot	Corporate Giveaways	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00	-	Dry bag	Additional Item
5020399000	1	lot	Common Office Supplies (Available to PS-DBM)	Office of Product and Market Development - Office of the Director	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	299,802.32	299,802.32	-	Avilable to DBM-PS	
5020101000	1	lot	Domestic Airline Ticket	Tourism Development Planning Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	427,391.27	427,391.27	-		Additional Item
5020101000	1	lot	Domestic Airline Ticket	Tourism Development Planning Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,561,000.00	1,561,000.00	-		Additional Item
5029901000	1	lot	Tour Operator	OTDPRIM - PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,703,400.00	1,703,400.00	-	Forum on APEC Tourism Development Program	Additional Item
5029903000	1	lot	Venue, Meals, Accomodation	OTDPRIM - PFICD	NP-53.10-Lease of Real Property/Venue	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	-	DOT Tourism Research Grant	Additional Item
-	1	lot	Magazine Subcription	Planning Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,755.00	3,755.00	-	Subscription	Additional Item



-	1	lot	News Paper Subscription	Planning Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,480.00	5,480.00	-	Subscription	Additional Item
5029901000	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	N/A	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Documentation Coaching and Consultation Sessions	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	216,000.00	216,000.00	-	Documentation Coaching and Consultation Sessions	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	49,000.00	49,000.00	-	QMS Awareness, Documentation and Risk Management Training	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	72,000.00	72,000.00	-	Training for New Quality Auditor	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	49,000.00	49,000.00	-	Validation Auditor	Additional Item
5029903000	1	lot	Venue, Meals, Accomodation	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	400,000.00	400,000.00	-	Tourism Coordinating Council(TCC) Meeting	Additional Item
5021199000	1	lot	Event Performer	OPMD-Russia	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5020399000	1	lot	Common Office Supplies (Available to PS-DBM)	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	52,990.37	52,990.37	-	Avialable to DBM-PS	
5029902000	10	Box	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	Calling Card	
5029902000	8	Ream	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	6,400.00	6,400.00	-	Letterhead (A4 - Yellow )	
5029902000	9	Ream	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	6,300.00	6,300.00	-	Letterhead (A4 - White)	
5029902000	3	Ream	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	1,800.00	1,800.00	-	Letter envelop (Legal - Yellow)	
5029902000	3	Ream	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	1,800.00	1,800.00	-	Letter envelop (Legal - White )	
5020399000	29	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	2,495.74	2,495.74	-	Air Freshner	
5020399000	28	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	1,232.00	1,232.00	-	Alcohol	
5020399000	2	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	39.20	39.20	-	Battery AA	
5020399000	4	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	200.00	200.00	-	Battery AAA	
5020399000	1	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	200.00	200.00	-	Calcluator	
5020399000	9	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	786.24	786.24	-	Furniture Cleaner	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	405,000.00	405,000.00	-		Additional Item
5020102000	1	lot	International airline Ticket	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	600,000.00	600,000.00	-		
5020501000	1	lot	News paper & Magazine Subcription	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	18,700.00	18,700.00	-	Subscription	Additional Item
5020502001	1	lot	Communication Subcritption	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Mobile Phones	Additional Item
5029903000	1	lot	Melas fopr Various Meeting	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	77,000.00	77,000.00	-		Additional Item
5029907004	1	lot	Repair and Maintenace - Motor Vechicle	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-		
5029903000	1	lot	Venue, Meals, Accomodation	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	163,000.00	163,000.00	-		Additional Item
5020399000	50	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	35,000.00	35,000.00	-	USB Flash Drive	Additional Item
5020399000	3	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	3,000.00	3,000.00	-	A4 Leather office portfolio	Additional Item
5020399000	100	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	30,000.00	30,000.00	-	Notepad W/ pen	Additional Item
5020399000	100	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	33,000.00	33,000.00	-	Unisex Tote Bag	Additional Item
5020399000	1	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	2,500.00	2,500.00	-	Wireless Presenter(clicker)	Additional Item
5020399000	50	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	17,500.00	17,500.00	-	Frames for certificate	Additional Item
5020399000	50	Pcs	Other Supplies and Materials	Project and Investment Evaluation Division	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	N/A	12,500.00	12,500.00	-	ID Case and Layard	Additional Item
5029905001	1	lot	Booth Contractor	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	BIMP - Dive Safari	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	99,000.00	99,000.00	-	BIMP - Dive Safari	Additional Item



5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00	-	BIMP - Dive Safari	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	48,000.00	48,000.00	-	BIMP - Dive Safari	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	-	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	84,000.00	84,000.00	-	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	BIMP - Dive Safari	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	BIMP - Dive Safari	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	12,750.00	12,750.00	-	Production dive safari promotional materials - T-Shirt	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	22,500.00	22,500.00	-	Diving Dry Bag   Diving Flashlight	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	61,799.60	61,799.60	-	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,992.20	15,992.20	-	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	14,539.00	14,539.00	-	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,958.60	15,958.60	-	Connectivity Meeting - 1st Leg	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	38,400.00	38,400.00	-	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	24,000.00	24,000.00	-	Connectivity Meeting - 2st Leg	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	-	Connectivity Meeting - 2st Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	7,000.00	7,000.00	-	Connectivity Meeting - 2st Leg	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Bukidnon Mountain Touring	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	81,000.00	81,000.00	-	Bukidnon Mountain Touring	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Bukidnon Mountain Touring	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	29,750.00	29,750.00	-	Bukidnon Mountain Touring	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	-	ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Bukidnon Mountain Touring	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Twining With BIMP Mountain	Additional Item



5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Twining With BIMP Mountain	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	34,000.00	34,000.00	-	Twining With BIMP Mountain	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	81,000.00	81,000.00	-	Twining With BIMP Mountain	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	72,000.00	72,000.00	-	Twining With BIMP Mountain	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	24,290.00	24,290.00	-	Twining With BIMP Mountain	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	-	ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Twining With BIMP Mountain	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	28,000.00	28,000.00	-	Twining With BIMP Mountain	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Kumbira Festival	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	81,000.00	81,000.00	-	Kumbira Festival	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Kumbira Festival	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	25,270.00	25,270.00	-	Kumbira Festival	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	-	ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Kumbira Festival	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Dragon Boat Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Dragon Boat Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Dragon Boat Festival	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Dragon Boat Festival	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Dragon Boat Festival	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	25,270.00	25,270.00	-	Dragon Boat Festival	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	-	ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Dragon Boat Festival	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Dragon Boat Festival	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	48,200.00	48,200.00	-	DOT Employee Halal Awareness Seminar With BIMP-EAGA Updates	Additional Item



5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5029903000	1	lot	Venue and Meal	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	25,500.00	25,500.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	4,000.00	4,000.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	-	Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,170.00	1,170.00	-	String Bag	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5029903000	1	lot	Venue and Meal	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	25,500.00	25,500.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	4,000.00	4,000.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	-	Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,170.00	1,170.00	-	String Bag	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	8,000.00	8,000.00	-	Focus Group Discussion Regions - Central	Additional Item
5029903000	1	lot	Accomdation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	7,000.00	7,000.00	-	Focus Group Discussion Regions - Central	Additional Item
5029903000	1	lot	Meal for Meeting	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Focus Group Discussion Regions - Central	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Focus Group Discussion Regions - Central	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	3,250.00	3,250.00	-	Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	Section 52-Shopping	N/A	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	-	String Bag	Additional Item
5029907004	1	lot	Subcription Expenses	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Administrative Fund	Additional Item
5029907004	1	lot	Subcription Expenses - Magazine and News paper	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Administrative Fund	Additional Item
5029907004	1	lot	Repair and Maintenace - Motor Vechicle	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	164,600.00	164,600.00	-	Fuel, oil Lubricant and Moto vechicle	Additional Item
5020399000	1	lot	Other Supplies and Materials for use of Office	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	66,000.00	66,000.00	-	Administrative Fund	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	192,000.00	192,000.00	-	Administrative Fund	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	24,351.23	24,351.23	-	Administrative Fund	Additional Item
5020399000	1	lot	Support fund for ASEC Trainign	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	42,674.56	42,674.56	-	Administrative Fund	Additional Item



50211199000	1	lot	Tour Operator	OTDPRIM - PFICD	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2019 Continuing Funds)	243,920.00	243,920.00	-	1st Philippine-Venezuela Joint Working Group	Additional Item
5029903000	1	lot	Accommodation, Venue and Meal	Planning Service	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,238,000.00	1,238,000.00	-	Management Committee Meeting	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Administrative Fund	Additional Item
5020102000	1	lot	International airline Ticket	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	932,157.57	932,157.57	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020101000	1	lot	Transportation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	302,997.36	302,997.36	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5021199000	1	lot	Professional Service for meeting with private sector and tourism stakeholder in Guam	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	1,097,820.00	1,097,820.00	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	665,192.25	665,192.25	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OPMD- GUAM	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,042.36	150,042.36	-	Familiarization trip for agent from Guam	Additional Item
5020101000	1	lot	Transportation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	122,172.93	122,172.93	-	Familiarization trip for agent from Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	726,971.40	726,971.40	-	Familiarization trip for agent from Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	500.00	500.00	-	Familiarization trip for agent from Guam	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OPMD- GUAM	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	171,529.90	171,529.90	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item




5020101000	1	lot	Transpostation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	131,519.21	131,519.21	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	696,253.68	696,253.68	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	500.00	500.00	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5029903000	1	lot	Accomdaton, Venue and Meal	Planning Service	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	443,000.00	443,000.00	-	Development of M and E Tools	Additional Item
5021199000	1	lot	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	960,000.00	960,000.00	-	Tour Operator/Travel Agency for Standards Development and Enforcement, Accreditation Inspective for Dive Establishments - PCSDD Staff, Board of Trustees/PCSDD Heads and DOT Regional Staff (accommodation, meals, boat transfers, environmental fee, terminal fee, van or car hire, and payment of dive package)	
5029905001	1	lot	Venue and Accomodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,179,553.53	4,179,553.53	-	Venue and Accomodation for Various Projects	
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	Section 52-Shopping	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	PhiPsyCor	Additional Item
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	249,986.00	249,986.00	-	Regular Office Supplies	Additional Item
5020501002	1	lot	Postage and Courier	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-		Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	212,500.00	212,500.00	-	HRMPSB Panel Interview and Deliberation)	
5021305000	1	lot	Repair and Maintenace	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	115,000.00	115,000.00	-	Biometric/ Finger Scanner	Additional Item
5020502001	1	lot	Communication Expenses	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5029902000	1	lot	Printing	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	24,010.00	24,010.00	-	tarpaulin	
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	65,000.00	65,000.00	-	Available to PS-DBM	Additional Item
-	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	43,500.00	43,500.00	-		Additional Item
5021199000	1	lot	Consuting Service	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Fund )	450,000.00	450,000.00	-	Medical Practitioner for DOT-Medical Clinic	
-	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Founding annivesary t-shirt	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	325,000.00	325,000.00	-	Fun day Meal	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	4,500.00	4,500.00	-	Meal for Health Wellness Booth	Additional Item
-	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	tokens for participant	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	19,500.00	19,500.00	-	Meal for HairCutter	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	13,000.00	13,000.00	-	Meal for Manicurist	Additional Item
-	1	lot	Administrative support fund for the program	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-		Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,750.00	1,750.00	-	Meal for Got talent contest	Additional Item
-	1	lot	Support Fund to Thanks Giving Mass	HRD	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	17,750.00	17,750.00	-		Additional Item
5029903000	1	lot	Venue and meal	HRD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,600,000.00	1,600,000.00	-	Anniversary/ Thank giving	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	NP-53.2-Emergency Case	N/A	N/A	March 2020	March 2020	GoP (2020 Current Funds)	4,243,500.00	4,243,500.00	-	Sweeper Flight (Boracay Island)	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	NP-53.2-Emergency Case	N/A	N/A	March 2020	March 2020	GoP (2020 Current Funds)	5,704,000.00	5,704,000.00	-	Sweeper Flight (Siargao Island)	Additional Item
5029901000	1	lot	Consulting service for International Media Placement	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	450,000,000.00	450,000,000.00	-		Additional Item
5029901000	1	lot	Consulting service for Local Media Placement	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	60,000,000.00	60,000,000.00	-		Additional Item
5029901000	1	lot	Consulting service for Tourism Product Campaign	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	130,000,000.00	130,000,000.00	-		Additional Item
5029901000	1	lot	Consulting service for Consulting service for On-ground PR for Sustainable Tourism Campaign	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	20,000,000.00	20,000,000.00	-		Additional Item
5029901000	1	lot	Consulting service for PR Campaign	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	20,000,000.00	20,000,000.00	-		Additional Item
5029901000	1	lot	Consulting service for Tourism Website	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	30,000,000.00	30,000,000.00	-		Additional Item
5029901000	1	lot	Consulting service for Dubai 2020	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	10,000,000.00	10,000,000.00	-		Additional Item
5029901000	1	lot	Consulting service for Public Relation for the Pilipinas 500	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	20,000,000.00	20,000,000.00	-		Additional Item
5029901000	1	lot	Consulting Service for Social Media Management	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	13,500,000.00	13,500,000.00	-		Additional Item
5029901000	1	lot	Consulting service for Consumer Insight Survey of the Top 20 Source Market	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	15,000,000.00	15,000,000.00	-		Additional Item
5029901000	1	lot	Consulting service for Event and Poduction Agency	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	17,000,000.00	17,000,000.00	-		Additional Item
5029901000	1	lot	Training expenses	Branding and Marketing Communications	Section 10-Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	2,000,000.00	2,000,000.00	-		Additional Item
											TOTAL MOOE			1,602,139,150.34	
											TOTAL CAPITAL OUTLAY			107,873,000.00	
											TOTAL ANNUAL PROCUREMENT PLAN			1,710,012,150.34	


Prepared by:

  
**GODOFREDO R. MALDONADO JR.**  
 Division Chief , Procurement Management Division

Certified fund Availability:

  
**MA. LUZ F. FALCUNAYAN**  
 Officer-in-charge , Financial Management Service

Approved / ( ) Disapproved

  
**ATTY. REYNALDO L. CHING**  
 Officer-in-charge, Undersecretary for Administration and Finance