

Indicative Annual Procurement Plan (APP) of Department of Tourism (DOT) Central Office for FY 2020												
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
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5020201000	Accommodation and Venue for Various Training Services	Procurement Management Division;PCSSD;OASEC-TRCRG; OIMD;Training and Development	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	June 2020	GAA 2020	98,251,600.00	98,251,600.00	-	Accommodation and Venue for RO Participation
5029903000	Accommodation with Meals for Seminars	Various End-users	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GAA 2020	51,530,922.00	51,530,922.00	-	-
5029907001	Anti-virus and Firewall Licenses	Information Technology Division	Competitive Bidding	Jan 2020	Jan 2020	Mar 2020	Mar 2020	GAA 2020	3,626,705.00	3,626,705.00	-	Upgrade core IT Infrastructure for Business Continuity and Disaster Recovery Project
5020601001	Awards (Plaques)	Office of Industry Manpower Development	NP-53.9 - Small Value Procurement	N/A	N/A	Feb 2020	Feb 2020	GAA 2020	100,000.00	100,000.00	-	Tourism Awards and Recognition
5060406001	Supply and Delivery of Aircon and Filing Cabinets	General Services Division	Competitive Bidding	Feb 2020	March 2020	March 2020	Apr 2020	GAA 2020	2,500,000.00	-	2,500,000.00	-
50203010-00	Common Office Supplies (Not available at PS-DBM)	OUSEC-Tourism Development Planning; OPAA	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2020	Oct 2020	GAA 2020	517,168.00	517,168.00	-	-
5020301002	Common Office Supplies (Available at PS-DBM)	PMD;OASEC-FMS; OPAA;Project and Investment Evaluation Division; Planning Service	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	Apr 2020	GAA 2020	1,142,037.00	1,142,037.00	-	Procurement of Hard Bound Folder; Ink Printer; Copy of Government Procurement Reform Act (GPRA) Handbook; Coffee Maker; Various office supplies for OASEC-FMS
5020301000	Common Office Supplies (Available at PS-DBM)	PMD; OUSEC-TRCRG; OIMD;Project and Investment Evaluation Division ; OASEC-Admin; COA; AS-GSD; SDD;SMED-OTSR;IAS; Planning Service;General Administrative Expense	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	Apr 2020	GAA 2020	36,354,775.00	36,354,775.00	-	-
5020399000	Common Office Supplies (Available at PS-DBM)	Procurement Management Division	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	May 2020	GAA 2020	5,000.00	5,000.00	-	RA 9184 and its IRR Handbook
5029940000	Courier Services	Various End-users	Competitive Bidding	May 2020	May 2020	May 2020	May 2020	GAA 2020	2,461,895.00	2,461,895.00	-	For the following operating units - FMS; OIMD;PCSSD;OD-OTSR; SDD; OPMD-Guam;OPMD-Newzealand;OPMD-Thailand;HRD;OASEC-FMS; GSD
5029901000	Creative Agency Services for Leisure and Entertainment Integrated Marketing Campaign; International Media Placement ; Art and Culture Tourism; Farm Tourism; Culinary Tourism	Branding and Marketing Communications	Competitive Bidding	Jan 2020	March 2020	Jun2020	Oct 2020	GAA 2020	1,402,630,000.00	1,402,630,000.00	-	-

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5020101000	Domestic and International Airline Tickets (available at PS-DBM)	Various End-users	NP-53.5 - NP-Agency to Agency	N/A	N/A	N/A	N/A	GAA 2020	120,200,860.00	120,200,860.00	-	Local Travel of the following operating units: OASEC-FMS; OUSEC-TDP; OPAA; OUSEC-TRCRG; OASEC-TRCRG; OIMD; Project and investment Evaluation Division; PCSDD; OD-OTSR; Standard Development Division; SMED-OTSR; IAS; OPMD-GUAM; OPMD-Thailand; OPMD-Vietnam; HRD; Planning Service; OTDPRIM; PMD; OUS EC-TRCRG; GAE
5020102000	Domestic and International Airline Tickets (not available at PS-DBM)	Various End-users	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GAA 2020	10,068,060.00	10,068,060.00	-	OASEC-FMS; OUSEC-TDP; OPAA; Project and Investment Evaluation Division; SDD; IAS; OPMD-France; OPMD-Israel; OPMD-Newzealand; OPMD-Thailand; OPMD-Vietnam; OPMD-Indonesia; OTDPRIM
5020402000	Electricity Services	General Services Division	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2020	12,061,000.00	12,061,000.00	-	MERALCO
5029905004	Equipment Rentals	Office of Industry Manpower Development; PCSDD; SDD; OPMD-Indonesia; OTDPRIM; General Administrative Expense	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	July 2020	GAA 2020	7,161,195.00	7,161,195.00	-	
5021502000	Fidelity Bonds Premiums	General Services Division	NP-53.5 - Agency-to-Agency	N/A	N/A	July 2020	July 2020	GAA 2020	1,597,000.00	1,597,000.00	-	GSIS
5020309000	Fleet Card Services	General Administrative Expense; SMED-OTSR; OASEC-FMS; OIMD	Competitive Bidding	May 2020	July 2020	July 2020	July 2020	GAA 2020	4,586,000.00	4,586,000.00	-	Provision of fuel (gasoline and diesel) for official vehicles

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5020399000	Giveaways and Tokens	OPAA; OPMD-Newzealand; OPMD-Vietnam	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2020	Apr 2020	GAA 2020	495,921.00	495,921.00	-	-
5029901000	Ground Handling Services for Media Relation Network Launches; Media Appreciation Reception Regional Director's Meeting and Targeting Setting; Regional Roadshow; Rehabilitation Program; DOT-DOTR Airport Development Conference; Tourism Investment Forum	OPAA; OUSEC-TRCRG; Project and Investment Evaluation Division SDD; SMED-OTSR; OPMD-Guam; OPMD-London; OPMD-Israel; OPMD-Newzealand; OPMD-Vietnam; OPMD-Indonesia; OTDPRIM	Competitive Bidding	Jan 2020	Jan 2020	Jul 2020	Jul 2020	GAA 2020	31,236,312.00	31,236,312.00	-	-
5021199001	Ground Handling Services for Various Project and Activities, and Other Professional Services	OASEC-TRCRG; LAS; FMS; OIMD; PCSSD; SDD; SMED-OTSR; OPMD-Guam; OPMD-France; OPMD-Switzerland; OPMD-Netherlands; OPMD-Israel; OPMD-Newzealand; OPMD-Thailand; OPMD-Vietnam; HRD; Planning Service; OPMD-Indonesia; OTDPRIM; GAE; ITD	Competitive Bidding	N/A	N/A	Aug 2020	Sept 2020	GAA 2020	143,814,414.00	143,814,414.00	-	Operation/Administrative/ Expenses; Contract preparation, Review and Notarization; Other Admin Expenses
5060405003	ICT Equipment	ITD; Planning Service; Office Of Public Affairs and Advocacy	Competitive Bidding	March 2020	March 2020	Jul 2020	Jul 2020	GAA 2020	43,978,782.00	-	43,978,782.00	Dekstop, Laptop, Mobile/ Device, ID Printer, ICT Software
5029905008	ICT Machinery and Equipment Rentals	ITD	Competitive Bidding	Jan 2020	March 2020	May 2020	Sept 2020	GAA 2020	3,060,000.00	3,060,000.00	-	Information System Development Project
5060405015	ICT Software	ITD	Competitive Bidding	May 2020	May 2020	Jul 2020	Jul 2020	GAA 2020	64,405,693.00	-	64,405,693.00	Dekstop, Laptop, Mobile/ Device, ID Printer, ICT Software; ICT Software (Server, Storage, Network)
5020311001	IEC Supplies and Materials	Office of Industry Manpower Development	NP-53.9 - Small Value Procurement	N/A	N/A	Aug 2020	Aug 2020	GAA 2020	5,000.00	5,000.00	-	-
5021503000	Insurance	General Services Division	NP-53.5 - Agency-to-Agency	N/A	N/A	July 2020	Aug 2020	GAA 2020	464,000.00	464,000.00	-	For building, equipment, and motor vehicles (GSIS)
5020503000	Internet Service Provider	ITD; PCSSD	Competitive Bidding	Jun 2020	July 2020	Aug 2020	Aug 2020	GAA 2020	12,055,000.00	12,055,000.00	-	Maintenance and Other Operating Expenses
5021202000	Janitorial Services	General Services Division	Competitive Bidding	Jan 2020	July 2020	Oct 2020	Dec 2020	GAA 2020	8,240,000.00	8,240,000.00	-	-

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5020502001	Landline Communication Expense	PCSSD	Direct Contracting	N/A	N/A	N/A	N/A	GAA 2020	50,000.00	50,000.00	-	PLDT
5020307000	Medicine (Hyperbaric Chamber)	PCSSD	NP-53.9 - Small Value Procurement	N/A	N/A	March 2020	Apr 2020	GAA 2020	10,000.00	10,000.00	-	-
5020502001	Mobile Communication Services	OASEC-FMS; OIMD; PCSSD; GSD; SDD; SMED-OTSR; OPMD-France; HRD; GAE	Competitive Bidding	Jan 2020	Apr 2020	May 2020	Sept 2020	GAA 2020	5,310,000.00	5,310,000.00	-	-
5029907000	Newspaper /Magazine Subscription	PMD; PCSSD; OASEC-FMS; GAE	NP-Sec. 53.6 - NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GAA 2020	474,000.00	474,000.00	-	-
5020302000	Printing of Accountables Forms	General Services Division	NP-Sec.53.5 - Agency-to-Agency	N/A	N/A	Aug 2020	Nov 2020	GAA 2020	42,000.00	42,000.00	-	-
5029902000	Printing of Business Cards	PMD; OIMD; PCSSD;	NP-53.9 - Small Value Procurement	N/A	N/A	Aug 2020	Aug 2020	GAA 2020	252,500.00	252,500.00	-	-
5020321011	Printing Services (Manuals, Advocacy Materials, etc.) for Various Projects	OPAA; Project and Investment Evaluation Division;OPMD-France; OPMD-Thailand;OPMD-Vietnam;HRD;Planning Service;OPMD-Indonesia; OTDPRIM	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GAA 2020	7,950,232.00	7,950,232.00	-	Newsletter; Compendium of Tourism Statistics;Monitoring and Evaluation (M&E) Manual of NTDP; Strategic Plan for Culture/Heritage Tourism; Strategic Plan for Leisure/Shopping Tourism; Development of Communication and Advocacy Materials for NESAP 2013-2022; Joint Tourism Planning;Tourism Policy Toolkit
5020301002	Projector and Desktop Computers	PMD	NP-53.9 - Small Value Procurement	N/A	N/A	Apr 2020	Apr 2020	GAA 2020	130,000.00	-	130,000.00	-
5029901000	Publication in the National Newspaper	Project and Investment Evaluation Division SDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul 2020	Jul 2020	GAA 2020	227,000.00	227,000.00	-	-

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5021103000	Various Consulting Services (for different projects)	OPMD-Israel; OPMD-Newzealand; OPMD; HRD; Planning Service; OTDPRIM	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-June 2020	Jan-June 2020	GAA 2020	26,064,500.00	26,064,500.00	-	Internet/Social Media Ads and Publicity for Israel; Israel PR and Strategy Service; Monitoring and Evaluation of NTDP 2016-2022; Formulation of Strategic Plan for Culture/Heritage Tourism; Formulation of Strategic Plan for Leisure/Shopping Tourism; Ecotourism Model Site; Development of Ecotourism Business and Investment Plan; Capacity Building Seminars for NESAP 2013-2022; Local Tourism Development Planning; Consultant for MICE Cities; Preparation of Regulatory Impact Statement
5021305002	Repair and Maintenance	General Services Division	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	Jul 2020	GAA 2020	1,854,000.00	1,854,000.00	-	-
5021306000	Repair and Maintenance	General Services Division	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	Jul 2020	GAA 2020	979,000.00	979,000.00	-	-
5021305003	Repair and Maintenance	Office of Industry Manpower Development	NP-53.9 - Small Value Procurement	N/A	N/A	May 2020	May 2020	GAA 2020	80,000.00	80,000.00	-	Equipment
5021307000	Repair and Maintenance	General Services Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jun2020	Jun 2020	GAA 2020	21,000.00	21,000.00	-	-
5021305001	Repair and Maintenance of motor vehicle; Refleeting motor vehicle	OASEC-FMS; OTDPRIM-ITD; GSD; Office of Industry Manpower Development; PCSSD	Competitive Bidding	Jan 2020	Jan 2020	May 2020	May 2020	GAA 2020	56,626,867.00	56,626,867.00	-	Motor Vehicles
5021203000	Security Services	General Services Division	Competitive Bidding	Jan 2020	Apr 2020	Aug 2020	Oct 2020	GAA 2020	11,639,000.00	11,639,000.00	-	-
5020321003	Semi-Expandable Machinery and Equipment	ITD	NP-53.9 Small Value Procurement	May 2020	May 2020	Jul 2020	Jul 2020	GAA 2020	750,000.00	750,000.00	-	-


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5020399000	Supply of Accrediation Stickers and Seminar Kits Materials	OUSEC-TRCRG; FMS; OIMD; Project and Investment evaluation Division; PCSSD; COA;AS-GSD; OD-OTSR; SMED-OTSR;HRD; GAE; Standard Development Division	Competitive Bidding	Jan 2020	Apr 2020	Jul 2020	Aug 2020	GAA 2020	11,216,939.00	11,216,939.00	-	-
5020401000	Supply of Mineral Water	General Services Division	NP-53.9 - Small Value Procurement	N/A	N/A	July 2020	Nov 2020	GAA 2020	948,000.00	948,000.00	-	-
5029905003	Vari and Bus Rentals	Standard Development Division;OPMD-Newzealand;Planning Service;OPMD-Indonesia;OTDPRIM	NP-53.9 Small Value Procurement	N/A	N/A	May 2020	July 2020	GAA 2020	5,740,260.00	5,740,260.00	-	Van Hire; Bus Hire
5029905001	Venue Rentals	Office of Industry Manpower Development; PCSSD;OPMD-Israel; OPMD-Newzealand; OPMD-Indonesia; OTDPRIM; GAE; FMS	NP-53.10 Lease of Real Property/Venue	N/A	N/A	Apr 2020	May 2020	GAA 2020	90,810,527.00	90,810,527.00	-	-
								TOTAL MOOE	2,185,473,564.00	-	-	
								TOTAL CAPITAL OUTLAY	111,014,475.00	-	111,014,475.00	
								GRAND TOTAL	2,296,488,039.00	-	-	


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