

Department of Tourism (Central Office) - Indicative CY 2021 Annual Procurement Plan

Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Brief description of Program/Activity/Project
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	1	Lot	1TB External SSD HDD	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		18,540.00		1TB External SSD HDD
5020399000	1	Lot	24"X 26" White Board	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,500.00		24"X 26" White Board
50203070 00	1	Lot	4-Panel Drug Screen	GSD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021		1,052,000.00		4-Panel Drug Screen
5029903000	3	Lot	Accommodation Service	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		616,000.00		Various accommodation requirements of the Financial Management Service for April to June 2021
5029903000	1	Lot	Accommodation Service	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021		110,000.00		FMS Team Building
5029903000	1	Lot	Accommodation Service	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021		334,500.00		Closing of Books and Online Submission of Financial Reports
5029903000	1	Lot	Accommodation Service	LLU	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		7,654,900.00		Various accommodation requirements of LLU for the period January to December 2021
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	November 2021	November 2021	November 2021	November 2021	GAA 2021		1,400,000.00		Year End Assessment of DOT Plans and Program
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,000,000.00		Development of M and E Tools
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	July 2021	July 2021	July 2021	July 2021	GAA 2021		1,400,000.00		Midterm Assessment DOT Plans and Programs
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	October 2021	October 2021	October 2021	October 2021	GAA 2021		1,400,000.00		Convergence Planning
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	November 2021	November 2021	November 2021	November 2021	GAA 2021		461,000.00		QMS Management Review
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	June 2021	June 2021	June 2021	June 2021	GAA 2021		1,000,000.00		QMS Capacity Building
5029903000	2	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021		1,000,000.00		Accommodation, Meals and Venue for the following: 1. Annual Planning and Budgeting forum
5029903000	3	Lot	Accommodation, Meals and Venue	OPAA	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,500,000.00		Accommodation, Meals and Venue for the following : 1. Event Coverage(Foreign)
5029903000	1	Lot	Accommodation, Meals and Venue	OTDPRIM - PFICD	NO	NP-53.10-Lease of Real Property/Venue	May - October 2021	May - October 2021	May - October 2021	May - October 2021	GAA 2021		800,000.00		APEC Workshop on SMART Technologies in Tourism
5029903000	1	Lot	Accommodation, Meals and Venue	OTDPRIM - PFICD	NO	NP-53.10-Lease of Real Property/Venue	January - May 2021	January - May 2021	January - May 2021	January - May 2021	GAA 2021		550,000.00		APEC Workshop on Women and Young Empowerment in the Travel and Tourism Industry
5029903000	2	Lot	Accommodation, Meals and Venue	OTDPRIM - PFICD	NO	NP-53.10-Lease of Real Property/Venue	Jul - Nov 2021	Jul - Nov 2021	Jul - Nov 2021	Jul - Nov 2021	GAA 2021		500,000.00		Accommodation, Meals and Venue for the following activities: 1. Effective Project Management on
5029903000	1	Lot	Accommodation, Meals and Venue	OTDPRIM - PFICD	NO	NP-53.10-Lease of Real Property/Venue	January - November 2021	January - November 2021	January - November 2021	January - November 2021	GAA 2021		300,000.00		Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production
5029905004	1	Lot	Aircon Units Maintenance	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		641,200.00		Aircon Units Repair and Maintenance
5020301000	1	Lot	Supplies and Materials (not available at DBM-PS)	GSD - MOOE	NO	Section 52 - Shopping	January - October 2021	January - October 2021	January - October 2021	January - October 2021	GAA 2021		3,600.00		Ballpen, Blue and Black
5020321003	1	Lot	Belden Cat5e	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		7,500.00		Belden Cat5e
5029905001	1	Lot	Building Rental	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		87,067,757.04		Building Rental
5020301000	1	Lot	Cash Register Book(Office Supplies)	GSD - MOOE	NO	Section 52 - Shopping	N/A	July 2021	July 2021	July 2021	GAA 2021		1,500.00		Cash Register Book(Office Supplies)
5029903000	1	Lot	Catering Service	Planning Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		100,000.00		Budget Preparation and related Meetings
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021		25,000.00		Seminar and Workshop on Contract drafting

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021		50,000.00		Seminar on the 2017 Revised Rules on Administrative Cases in the Civil Service
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021		50,000.00		Seminar on Alternative Dispute Resolution
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021		50,000.00		Seminar on Gender and Development Related laws for Tourism Stakeholder
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021		50,000.00		Seminar on Data Privacy Act of 2021 and Cyber crime Prevention Act of 2012
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021		18,000.00		LAS Year-end Assessment and Planning Session
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021		40,000.00		Workshop on the preparation of Budget estimate for the Work and Financial Plan
5029903000	4	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		202,600.00		Catering Service for the FF: 1) Seminar on Laws, Rules and Regulation FMS Team Building
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021		99,000.00		Closing of Books and Online Submission of Financial Reports
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021		235,300.00		Staff Development Sessions
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - September 2021	April - September 2021	April - September 2021	April - September 2021	GAA 2021		44,000.00		Catering Service for the ff: 1)Regional Coordinative Meeting 2) Consultation Workshop Re: Formulation Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)
5029903000	5	Lot	Catering Service	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		2,513,500.00		Seminar/Workshop on Sustainable Tourism Development
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021		200,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021		100,000.00		EngAge: Enriching the Lives of DOT Senior Citizens
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021		30,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		100,000.00		Talakayan Series (Seminar Echoing)
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021		50,000.00		Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)
5020301002	1	Lot	Cell Cards	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021		80,000.00		Talakayan Series (Seminar Echoing)
5020301002	1	Lot	Cell Cards	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021		40,000.00		Check Booklet (Accountable Form)
5020302000	1	Lot	Check Booklet (Accountable Form)	GSD - MOOE	NO	Section 52 - Shopping	N/A	May 2021	May 2021	May 2021	GAA 2021		12,800.00		Communication Allowance (1000/personnel)
5020399000	1	Lot	Communication Allowance (1000/personnel)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		96,000.00		Communication Expenses for Work from Home purposes (mobile data/internet subscription, cellular load cards)
5020201002	1	Lot	Communication Expenses for Work from Home purposes (mobile data/internet subscription, cellular load cards)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		84,000.00		Computer rentals for ADCPC
5029905004	1	Lot	Computer rentals for ADCPC	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021		800,000.00		Consulting Service for APEC Workshop on Women and Young Empowerment in the travel and Tourism Industry
5029901000	1	Lot	Consulting Service for APEC Workshop on Women and Young Empowerment in the travel and Tourism Industry	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	January - May 2021	January - May 2021	January - May 2021	January - May 2021	GAA 2021		150,000.00		Consulting Service for Effective Project Management on Tourism Policy and Planning
5029901000	1	Lot	Consulting Service for Effective Project Management on Tourism Policy and Planning	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - November 2021	February - November 2021	February - November 2021	February - November 2021	GAA 2021		300,000.00		Consulting Services for APEC Work Shop on SMART Technologies in Tourism
5029901000	1	Lot	Consulting Services for APEC Work Shop on SMART Technologies in Tourism	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	May - October 2021	May - October 2021	May - October 2021	May - October 2021	GAA 2021		200,000.00		

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5029901000	1	Lot	Consulting Services for ASEAN GAD Forum	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	Jun - Nov 2021	Jun - Nov 2021	Jun - Nov 2021	Jun - Nov 2021	GAA 2021		150,000.00		Consulting Services for ASEAN GAD Forum
5029901000	1	Lot	Consulting Services of a Creative agency for Development of PCSDD Websit and Boosting of PCSDD Facebook page	PCSDD	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021		2,183,000.00		Consulting Services of a Creative agency for Development of PCSDD Websit and Boosting of PCSDD Facebook page
5029901000	14	Lot	Consulting Service for Various Projects	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021		1,435,000,000.00		Consulting for Various Project: 1)Digital Agency for Tourism Website 2)Full Service Agency for Social Media
5029901000	1	Lot	Consulting Services of a Full Service Agency for Branding Requirements of Tourism Offices	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021		10,000,000.00		Consulting Services of a Full Service Agency for Branding Requirements of Tourism Offices
5020399000	1	Lot	Corporate Giveaways	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		294,168.00		Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021		20,000.00		Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021		2,000.00		Training Workshop on the Code of Conduct and Ethical Standards of Public Servants and Anti-Red Tape Act
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021		2,000.00		Seminar Workshop on Building Organizational/Corporate Culture
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021		2,000.00		Seminar Workshop on Sustainable Tourism Development
5020399000	2	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021		10,000.00		Token for the ff seminar : 1)Service Excellence Seminar Workshop 2)Training Course on Public Sector
5020399000	2	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021		4,000.00		Token for The ff seminar: 1)Seminar-Workshop on Protocol, Social Graces and Etiquette
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021		5,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)
5020399000	2	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		7,000.00		Token for ff Seminar: 1)Seminar Workshop on Record Disposition and Management
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021		5,000.00		Coaching and Mentoring
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		5,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021		20,000.00		Talakayan Series (Seminar Echoing)
5020399000	1	Lot	Corporate Giveaways(Consumables/Edibleproduct)	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021		700,000.00		Corporate Giveaways(Consumables/Edibleproduct)
5020399000	1	Lot	Corporate Giveaways(Steel Straws)	PCSDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		30,000.00		Accreditation of Dive Invidual
5021199000	1	Lot	Courier services	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		60,000.00		Courier services
5021199000	1	Lot	Courier services	PCSDD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		30,000.00		Courier services
5021199000	1	Lot	Courier services	PCSDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		20,000.00		Accreditation of Dive Invidual
5021199000	1	Lot	Courier services	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		5,000.00		Courier services
5021199000	1	Lot	Courier services	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		14,000.00		Courier services
5029907002	1	Lot	Data Center Service (Co-location)	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		3,900,000.00		Data Center Service (Co-location)
5029902000	1	Lot	Digital newsletter	OPAA	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		60,000.00		Digital newsletter
5020399000	1	Lot	Disposable Earloop / Face Mask	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,000.00		Disposable Earloop / Face Mask

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	1	Lot	Disposable face Mask	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021		15,000.00		Disposable face Mask
5020399000	1	Lot	Disposable Gloves	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021		3,070.00		Disposable Gloves
5020399000	1	Lot	Disposable Gloves	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,000.00		Disposable Gloves
5020101000	1	Lot	Domestic Airline Ticket	Planning Service	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021		100,000.00		Planning Session
5020101000	1	Lot	Domestic Airline Ticket	Legal Affair Service	NO	NP-53.5 Agency-to-Agency	N/A	June 2021	June 2021	June 2021	GAA 2021		200,000.00		Administrative Support Fund
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021		310,538.00		Closing of Books and Online Submission of Financial Reports
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		50,000.00		Domestic Airline Ticket for various seminar: 1)Retooling for Internal Quality Auditor
5020101000	2	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021		40,000.00		Domestic Airline Ticket for Various Seminar: 1) Validation Audit
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		20,000.00		Training for the New Normal Quality Auditor
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	June - December 2021	June - December 2021	June - December 2021	June - December 2021	GAA 2021		177,108.00		Provision of Technical Assistance to operating Units
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		100,000.00		Participation to meeting
5020101000	1	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021		528,712.80		Attendance of Regional Offices in Budget Hearing Pre Plenary and Plenary in both Houses of Congress
5020101000	1	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021		127,142.40		Regional Coordinative Meeting
5020101000	3	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		2,136,373.44		Domestic Airline Ticket for Various Travel: 1)Legislative Advocacy Skills Development Seminar
5020101000	1	Lot	Domestic Airline Ticket	OPAA	NO	NP-53.9-Small Value Procurement	July - November 2021	July - November 2021	July - November 2021	July - November 2021	GAA 2021		800,000.00		Domestic Airline Ticket
5020101000	3	Lot	Domestic Airline Ticket	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		670,000.00		Domestic Airline Ticket for Various Travel : 1)Event Coverage(Local)
5020101000	1	Lot	International Airline Ticket	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		400,000.00		Event Coverage(Foreign)
5020101000	1	Lot	Domestic Airline Ticket	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		100,000.00		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		200,000.00		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	OTDPRIM - SEAIMD	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		2,116,600.00		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		425,000.00		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		120,000.00		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021		73,535.00		DOT - Region V
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021		181,043.66		DOT Annual Strategic Work Planning Sessions
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	January -December 2021	January -December 2021	January -December 2021	January -December 2021	GAA 2021		40,000.00		Capacity Building Program
5020321003	1	Lot	Dot Matrix Printer	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		14,000.00		Dot Matrix Printer

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	1	Lot	Drinking Water Refill	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		177,840.00		Drinking Water Refill
5020307000	1	Lot	drugs and medicines for hyperbaric chamber	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		10,000.00		drugs and medicines for hyperbaric chamber
5021199000	1	Lot	Engagement of a comissioned notary public	Legal Affair Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		240,000.00		Engagement of a comissioned notary public
5020101000	1	Lot	Event Management for APEC Workshop on SMART Technologies in Tourism	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	July - October 2021	July - October 2021	July - October 2021	July - October 2021	GAA 2021		1,200,000.00		Event Management for APEC Workshop on SMART Technologies in Tourism
5020101000	1	Lot	Event Management for ASEAN GAD Forum	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	Jun - Nov 2021	Jun - Nov 2021	Jun - Nov 2021	Jun - Nov 2021	GAA 2021		1,100,000.00		Event Management for ASEAN GAD Forum
5020101000	1	Lot	Event Management for Awareness Seminar on Diving in the Philippines	PCSSD	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021		270,000.00		Event Management for Awareness Seminar on Diving in the Philippines
5020101000	1	Lot	Event Management for Conduct of a ASEAN Day Forum	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021		1,000,000.00		Event Management for Conduct of a ASEAN Day Forum
5020101000	1	Lot	Event Management for Implementation of Activities in line with the Celebration of the Worlds Tourism day 2021	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021		700,000.00		Event Management for Implementation of Activities in line with the Celebration of the Worlds Tourism day 2021
5020101000	1	Lot	Event Management for PCSSD Implementing Rules and Regulations (IRR) Public Consultation	PCSSD	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021		450,000.00		Event Management for PCSSD Implementing Rules and Regulations (IRR) Public Consultation
5020101000	2	Lot	Event Management	PCSSD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021		700,000.00		Event Management for ff event : 1)SCUBA Diving Technical Trainings and Seminars - Basic Life Support and
5020101000	1	Lot	Event Management forAPEC Workshop on Women and Young Empowerment in the Travel and Tourism Industry	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021		1,300,000.00		Event Management forAPEC Workshop on Women and Young Empowerment in the Travel and Tourism Industry
5020101000	1	Lot	Event Management forASEAN Plus Three Tourism Youth Summit	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021		1,500,000.00		Event Management forASEAN Plus Three Tourism Youth Summit
5010210000	1	Lot	Event Performer	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		111,000.00		Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials
5021199000	1	Lot	Facilitator Service Provider	Financial Management Service	NO	NP-53.9-Small Value Procurement	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021		57,600.00		FMS Team building
5020309000	1	Lot	Fleet Card Services	GSD - GAE	YES	Section 10 - Competitive Bidding	October 2020	October 2020	January 2021	January 2021	GAA 2021		6,963,600.00		Fleet Card Services
5020399000	1	Lot	Flourescent Lamp LED, 36w, cool white (T-8)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - October 2021	January - October 2021	January - October 2021	January - October 2021	GAA 2021		9,000.00		Flourescent Lamp LED, 36w, cool white (T-8)
50203070 00	1	Lot	Flu Vaccination	GSD - GAE	NO	Section 10 - Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GAA 2021		1,324,360.00		Flu Vaccination
5020301000	1	Lot	Fuel Oil, Lubricant	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		5,000.00		Administrative support fund
5020301000	1	Lot	Fuel Oil, Lubricant	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		115,000.00		Fuel Oil, Lubricant
5020399000	1	Lot	Heavy Duty Comb Binding Machine	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		15,000.00		Heavy Duty Comb Binding Machine
5020399000	1	Lot	Heavy Duty Paper Shredder	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		20,000.00		Heavy Duty Paper Shredder
5020399000	1	Lot	Heavy Duty Stapler (210 sheets/80g)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		2,000.00		Heavy Duty Stapler (210 sheets/80g)
5021199000	1	Lot	Hiring of Medical Practitioner	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		540,000.00		Hiring of Medical Practitioner
5020201001	1	Lot	ICT Training Expenses	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		925,000.00		ICT Training Expenses
5020321003	1	Lot	Ink Bottle for Ink Jet Printer (BLK, C, M, Y,LC,LM)	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		19,000.00		Ink Bottle for Ink Jet Printer (BLK, C, M, Y,LC,LM)
5020101000	1	Lot	International Airline ticket	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		138,000.00		Administrative support fund

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020102000	1	Lot	International Airline ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	June - December 2021	June - December 2021	June - December 2021	June - December 2021	GAA 2021		209,476.59		Provision of Technical Assistance to operating Units
5020101000	2	Lot	International Airline ticket	LLU	NO	Section 10 - Competitive Bidding	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		11,017,137.12		International Ticket for LLU: 1)Coordination for the participation of Members of Congress to Tourism
5020101000	1	Lot	International Airline ticket	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		150,000.00		International Airline ticket
5020101000	1	Lot	International Airline ticket	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		5,000,000.00		International Airline ticket
5020101000	1	Lot	International Airline ticket	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		180,000.00		International Airline ticket
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021		241,795.60		PDOT Beijing
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021		443,875.95		PDOT Frankfurt
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		276,246.00		PDOT Sydney
5020503000	2	Lot	Internet Subscription Expenses	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		15,900,000.00		Internet Subcpition for : 1) Staff 2) Executive Lines
5021202000	1	Lot	Janitorial Services	GSD - GAE	YES	Section 10 - Competitive Bidding	October 2020	October 2020	January 2021	January 2021	GAA 2021		6,983,500.00		Janitorial Services
5020399000	1	Lot	LED Bulb, 13w, 1000 lumen or equivalent, daylight	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021		55,200.00		LED Bulb, 13w, 1000 lumen or equivalent, daylight
5020399000	1	Lot	Luxury Digital Depository Cash (Fire Proof)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021		14,000.00		Luxury Digital Depository Cash (Fire Proof)
5020301000	1	Lot	Magazine Subscription	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		19,500.00		Magazine Subscription
5020399000	1	Lot	Magnetic Capacitor (55uf and 40uf)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021		4,800.00		Magnetic Capacitor (55uf and 40uf)
5020201002	1	Lot	Mailing Expenses	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		10,000.00		Mailing Expenses
5029901000	1	Lot	Maintenance - Dive Philippine Website	OPMD - DIVE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GAA 2021		2,500,000.00		Maintenance - Dive Philippine Website
5029901000	1	Lot	Maintenance - PHIDEX Website	OPMD - DIVE	NO	Section 10 - Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAA 2021		2,500,000.00		Maintenance - PHIDEX Website
5029903000	1	Lot	Meals for BAC Meeting Activities	PMD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		250,000.00		Meals for BAC Meeting Activities
5020217005	1	Lot	Medical Fees - Laboratory	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		84,000.00		Medical Fees - Laboratory
50203070 00	1	Lot	Medicines and Medical Supplies for Central Office and Regional Office	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		600,000.00		Medicines and Medical Supplies for Central Office and Regional Office
5010499099	3	Lot	Memorabilia	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021		3,410,000.00		Memorabia for ff: 1)Service Milestone 2)Retirement Service Incentives
5010499099	1	Lot	Memorabilia	HRD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		15,000.00		Perfect Attendance and Punctuality
5021003000	1	Lot	Miscellaneous Expense	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021		10,000.00		Service Milestone
5020399000	1	Lot	Mobile Pedestal	GSD - MOOE	NO	NP-53.9-Small Value Procurement	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021		12,000.00		Mobile Pedestal
5020399000	3	Lot	Mobile Prepaid Card	Financial Management Service	NO	Section 52 - Shopping	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		2,600.00		Mobile Prepaid Card for Seminars: 1)Seminar on Laws, Rules and Regulation on Government Expenses (LARGE)
5021199000	1	Lot	Motor Vehicle rental	Financial Management Service	NO	NP-53.9-Small Value Procurement	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021		80,000.00		FMS Team Building - Bus rental

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	7	Lot	Motor Vehicle rental	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021		1,431,109.00		Various Motor Vehicle Rental : 1)Attendance of Regional Offices in Budget Hearing Pre Plenary and Plenary in both
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021		80,000.00		Seminar/Workshop on Sustainable Tourism Development
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021		30,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		100,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees
5029905004	1	Lot	Network Printing	GSD - GAE	YES	Section 10 - Competitive Bidding	October 2020	October 2020	January 2021	January 2021	GAA 2021		5,010,360.00		Network Printing
5020201002	1	Lot	New Normal Essentials (foot mat, gloves, plastic cover, acetate, disinfectant spray)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		30,000.00		New Normal Essentials (foot mat, gloves, plastic cover, acetate, disinfectant spray)
5020301000	1	Lot	News paper Subscription	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		50,000.00		Administrative support fund
5020301000	1	Lot	News paper Subscription	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		22,000.00		News paper Subscription
5020301000	1	Lot	News paper Subscription	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		25,000.00		News paper Subscription
5020399000	1	Lot	Numbering Machines / Self inking stamps	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		5,000.00		Numbering Machines / Self inking stamps
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Planning Service	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		175,396.57		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	TDD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		78,112.90		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		65,403.03		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	GSD - MOOE	NO	Section 10 - Competitive Bidding	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		539,813.43		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Financial Management Service	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,417,030.35		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	PMD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		413,000.00		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	OPAA	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		500,010.61		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	PCSSD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		62,138.83		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	OASEC - ADMIN AND FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		110,267.27		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Internal Audit Service	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		136,883.68		Office Supplies and Materials (Available to PS-DBM)
5020301000	12	Pcs	Office Supplies and Materials (Available to PS-DBM)	OD - ASPM	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		278,619.00		Office Supplies and Materials (Available to PS-DBM)
5020301000	12	Pcs	Office Supplies and Materials (Available to PS-DBM)	OPMD - DIVE	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		35,688.08		Office Supplies and Materials (Available to PS-DBM)
5020302000	1	Lot	Official receipt (Accountable Form)	GSD - MOOE	NO	Section 52 - Shopping	N/A	July 2021	July 2021	July 2021	GAA 2021		12,000.00		Official receipt (Accountable Form)
5029908000	1	Lot	Online Subscription of digital	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		150,000.00		Online Subscription of digital
5020301002	9	Lot	Other Supplies and Materials	PMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		106,000.00		Supplies for PMD: 1)Hard Bound ExpandP183:P200ing folder 2)DOT (Logo)A4 Letterhead
5020301002	4	Lot	Other Supplies and Materials	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		25,765.00		Supplies for LLU: 1)LLU's Strategic Planning Workshop 2)Whiteboard Double Face with Reversible

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021		30,000.00		Training Modules
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021		30,000.00		Trainign Modules
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021		70,000.00		Trainign Modules
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021		50,000.00		Trainign Modules (Coaching and Mentoring)
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021		30,000.00		Trainign Modules (Training Course on Public Sector Continuity of Service Management)
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		30,000.00		Trainign Modules (Disaster Risk Reduction Seminar - Training for DOT Employees)
5020301002	5	unit	Other Supplies and Materials	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		13,625.00		Various Supplies for OD-ASPM : 1)Hi-Tecpoint V5 Grip - Liquid Ink Rollerball pen - Blue - Fine Tip 2)Heavy Duty Dater Stamp With Received Text Office 3)Tape Flags 680-9 "Sign Here" 4)Storage Box w/ Lid black Legal 5)Hard bound expanding folder (Arch File Folder)
5020301002	10	Lot	Other Supplies and Materials	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		357,400.00		Various Supplies : 1)TRASH BAG, Black, XL (1,500 pieces) 2)SANDO BAG, XL (1,500 pieces) 3)MIMEO Paper, A4 (100 boxes) 4)EMERGENCY LIGHT, Automatic, OMNI, AEL-3038 (1 piece) 5)EXTENSION CORD, OMNI, 6-gang, 6 feet (4 pieces) 6)RISO INK (20 pieces) 7)TONER CART, SHARP MX-3100N, Black (11 pieces) 8)TONER CART, SHARP MX-3100N, Magenta (8 pieces) 9)TONER CART, SHARP MX-3100N, Cyan (8 pieces) 10)TONER CART, SHARP MX-3100N, Yellow (8 pieces) 11)EXIT SIGNAGE, OMNI, LED 3W, acrylic (1 piece)
5020301002	1	Lot	Other Supplies and Materials	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		118,000.00		Other Supplies and Materials
5020301002	1	Lot	Other Supplies and Materials (Not - Availabile to PS-DBM)	PCSSD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		97,792.07		Various Supplies for PCSSD:
5020301002	1	Lot	Other Supplies and Materials (Not - Availabile to PS-DBM)	HRD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		73,923.20		Other Supplies and Materials (Not - Availabile to PS-DBM)
5020301002	1	Lot	Other Supplies and Materials (Not - Availabile to PS-DBM)	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		24,400.00		Various Offoce Supplies for OD ASPM
5020399000	2	Lot	other supplies and materials	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		470,000.00		1)consumables for hyperbaric chamber, air quality inspection device, PCSSD Scuba gears 2)Acquisition of ampoules for Airlab
5020399000	1	Lot	Other Supplies and Materials (Not - Availabile to PS-DBM)	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		20,000.00		Other Supplies and Materials (Not - Availabile to PS-DBM)
5020399000	1	Lot	P.O. Box Rental	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		2,000.00		P.O. Box Rental

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	1	Lot	Paper Cut Board (Wood, A3 Size)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,000.00		Paper Cut Board (Wood, A3 Size)
5020399000	1	Lot	Participation to Trainings	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		3,575,000.00		Participation to Trainings
5021199000	1	Lot	PCSSD Monthly Board Meeting	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,004,000.00		Administrative Support Fund
5021199000	1	Lot	Pest Control Services	GSD - GAE	YES	NP-53.9-Small Value Procurement	October 2020	October 2020	January 2021	January 2021	GAA 2021		96,000.00		Pest Control Services
5020399000	1	Lot	Pitney Bowes Fluorescent Red PBI Ink Cartridge	GSD - MOOE	NO	NP-53.9-Small Value Procurement	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021		22,500.00		Pitney Bowes Fluorescent Red PBI Ink Cartridge
5020399000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		3,500.00		Other Supplies and Materials (Not - Available to PS-DBM)
50203070 00	1	Lot	Pneumococcal Vaccine	GSD - GAE	NO	Section 10 - Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GAA 2021		2,339,750.00		Pneumococcal Vaccine
5029901000	1	Lot	PR Service for Dive Philippines Digital Media Campaign	OPMD - DIVE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GAA 2021		17,580,000.00		PR Service for Dive Philippines Digital Media Campaign
5029901000	1	Lot	PR Service for Philippine International Dive Expo (PHIDEX) 2021	OPMD - DIVE	NO	Section 10 - Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAA 2021		17,580,000.00		PR Service for Philippine International Dive Expo (PHIDEX) 2021
5020399000	1	Lot	Preventive Maintenance for Postage-Metered Machine	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		6,000.00		Preventive Maintenance for Postage-Metered Machine
5029902000	1	Lot	Printing and Publication of IEC Materials	PCSSD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		120,000.00		Printing and Publication of IEC Materials
5029902000	2	Lot	Printing Service	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		195,000.00		Printing service for : 1) Business Cards 2)Tourism Act of 2009
5029902000	1	Lot	Printing service	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		24,000.00		Printing service
5029902000	1000	copy	Printing service	Planning Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021		800,000.00		Production of Accomplishment Report
5029902000	1	Lot	Printing service for DOT Tourism Research Journal	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		170,000.00		Printing service for DOT Tourism Research Journal
5029902000	1	Lot	Printing service of IEC Materials	PCSSD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		50,000.00		Printing service of IEC Materials
5021199000	1	Lot	Procurement of an Audio-Visual Creator/Editor for the Audio-Visual Training Material on the Standard Local Tourism Statistics System (Phase II)	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	June - August 2021	June - August 2021	June - August 2021	June - August 2021	GAA 2021		500,000.00		Procurement of an Audio-Visual Creator/Editor for the Audio-Visual Training Material on the Standard Local Tourism Statistics System (Phase II)
5021305003	1	Lot	Procurement of RT-PCR Test	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - June 2021	January - June 2021	January - June 2021	GAA 2021		128,000.00		Procurement of RT-PCR Test
5021199000	1	Lot	Procurement of Services of a Temporary Storage Provider and Logistics for the transmission of arrival/departure cards	OTDPRIM - SEAIMD	YES	NP-53.9-Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GAA 2021		400,000.00		Procurement of Services of a Temporary Storage Provider and Logistics for the transmission of arrival/departure cards
5020101000	1	Lot	Production Company for Capacity Development on Sustainable Tourism Development	OTDPRIM - PFICD	NO	Section 10 - Competitive Bidding	January - May 2021	January - May 2021	January - May 2021	January - May 2021	GAA 2021		3,000,000.00		Production Company for Capacity Development on Sustainable Tourism Development
5020399000	1	Lot	Promotional Materials(Flash Drive Eco bag with DOT Logo	Financial Management Service	NO	NP-53.9-Small Value Procurement	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021		27,500.00		Closing of Books and Online Submission of Financial Reports

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	1	Lot	Publication service for Development of an IEC material on GAD Best Practices of ASEAN Member States	OTDPRIM - PFICD	NO	Section 10 - Competitive Bidding	July - November 2021	July - November 2021	July - November 2021	July - November 2021	GAA 2021		1,600,000.00		Publication service for Development of an IEC material on GAD Best Practices of ASEAN Member States
5029902000	1	Lot	Purchase and Printing of Production of public relation materials	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		350,000.00		Purchase and Printing of Production of public relation materials
5021305003	1	Lot	Purchase of Pocket Wifi for Administrative Staff	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		3,885.00		Purchase of Pocket Wifi for Administrative Staff
5020301000	1	Lot	Real - time Polymere Chain Reaction Test fro COVID 19	Financial Management Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		160,000.00		Real - time Polymere Chain Reaction Test fro COVID 19
5020301000	1	Lot	Real - time Polymere Chain Reaction Test fro COVID 19	OPAA	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		75,000.00		Real - time Polymere Chain Reaction Test fro COVID 19
5020301000	1	Lot	Real - time Polymere Chain Reaction Test fro COVID 19	Internal Audit Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		120,000.00		Real - time Polymere Chain Reaction Test fro COVID 19
5029907001	1	Lot	Renewal of Anti - virus License	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		900,000.00		Renewal of Anti - virus License
5029907001	1	Lot	Renewal of Firewall License	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		900,000.00		Renewal of Firewall License
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		50,000.00		Administrative support fund
5021304099	1	Lot	Repair and Maintenance - DOT Building and Other Structures	GSD - GAE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		133,280.00		Repair and Maintenance - DOT Building and Other Structures
5021306001	1	Lot	Repair and Maintenance: DOT Motor Vehicle - All Transpo	GSD - GAE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		183,680.00		Repair and Maintenance: DOT Motor Vehicle - All Transpo
5021305003	1	Lot	Repair and maintenance - Biometric / Finger Scanner	HRD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		100,000.00		Repair and maintenance - Biometric / Finger Scanner
5021305003	1	Lot	Repair and maintenance - Computer repair	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		30,000.00		Repair and maintenance - Computer repair
5021307000	1	Lot	Repair and maintenance - Furniture and Fixtures	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		35,000.00		Repair and maintenance - Furniture and Fixtures
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		50,000.00		Repair and maintenance - Motor Vehicle
5021305002	1	Lot	Repair and maintenance - Motor Vehicle	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		50,000.00		Repair and maintenance - Motor Vehicle
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	OPAA	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		120,400.00		Repair and maintenance - Motor Vehicle
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		110,000.00		Repair and maintenance - Motor Vehicle
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	Internal Audit Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		50,000.00		Repair and maintenance - Motor Vehicle
5021305003	1	Lot	Repair and maintenance - office computer	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		30,000.00		Repair and maintenance - office computer
5021300501	1	Lot	repair of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		30,000.00		repair of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears
5029903000	1	Lot	Representation Expenses	GSD - MOOE	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021		10,000.00		Representation Expenses
5020321003	1	Lot	RJ45	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		7,500.00		RJ45

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	1	Lot	Security Services	GSD - GAE	YES	Section 10 - Competitive Bidding	October 2020	October 2020	January 2021	January 2021	GAA 2021		10,991,800.00		Security Services
5021199000	1	Lot	service provider for maintenance of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		20,000.00		service provider for maintenance of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears
5029901000	1	Lot	Services of a Merchandising Supplier for Tourism Merchandising Items	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021		10,000,000.00		Services of a Merchandising Supplier for Tourism Merchandising Items
5020399000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021		53,000.00		Other Supplies and Materials (Not - Available to PS-DBM)
5020321003	1	Lot	Standard Labelling/Laminated Tapes, various size and color	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		8,000.00		Standard Labelling/Laminated Tapes, various size and color
5020399000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021		4,200.00		Other Supplies and Materials (Not - Available to PS-DBM)
5020300000	1	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021		28,000.00		Supplies for Service Milestone & Recognition and Appreciation for Retirees' Event (RAR)
5020399000	1	Lot	Supplies for Closing of Books and Online Submission of Financial Reports	Financial Management Service	NO	Section 52 - Shopping	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021		3,122.00		Supplies for Closing of Books and Online Submission of Financial Reports
5020399000	1	Lot	Supplies for FMS Team Building	Financial Management Service	NO	Section 52 - Shopping	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021		50,000.00		Supplies for FMS Team Building
5020399000	5	Lot	Other Supplies and Materials (Not - Available to PS-DBM)	Financial Management Service	NO	Section 52 - Shopping	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		22,000.00		Supplies for Various Seminar : 1) Roll-Out of issued Internal Guidelines 2) Cash Management and Control System 3) Supplies for Seminar on Cash Management and Control System 4) Supplies for Seminar on GAM 5) Supplies for Seminar on LARGE
5020399000	1	Lot	Supplies for Workshop on the preparation of Budget estimate for the Work and Financial Plan	Financial Management Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		10,000.00		Supplies for Workshop on the preparation of Budget estimate for the Work and Financial Plan
5020502001	1	Lot	Telephone Expenses- Mobile	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		30,000.00		Telephone Expenses- Mobile
5020300001	1	Lot	Testing Materials for Online Psychological Test	HRD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		500,000.00		Testing Materials for Online Psychological Test
50202010 02	1	Lot	Tobacco Censation Program	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021		50,000.00		Brochure Flyers Photocopy Clear Acrylic Brochure Holder/Rack Magazine Rack Water Sports Tumbler Face Towel with customized design
5020601001	1	Lot	Tokens (Plaques)	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021		124,000.00		Various Supplies for Service Milestone & Recognition and Appreciation for Retirees' Event (RAR)
5020601001	1	Lot	Tokens (Plaques)	HRD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		15,000.00		Perfect Attendance and Punctuality

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5020601001	1	Lot	Tokens (Plaques) for Resource Speaker on Heath Education Campaign	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		4,800.00		Tokens (Plaques) for Resource Speaker on Heath Education Campaign
5020301000	1	Lot	Toner for Konica Minolta Black and Colored	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021		80,000.00		Administrative support fund
5020321003	1	Lot	Toner ink Cartridge	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		12,460.00		Toner ink Cartridge
5020101000	1	Lot	Tour operator for 2020 Tourism Statistics Dissemination Forum	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		500,000.00		Tour operator for 2020 Tourism Statistics Dissemination Forum
5020101000	1	Lot	Tour operator for ASEAN NTOs Meeting	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	May - July 2021	May - July 2021	May - July 2021	May - July 2021	GAA 2021		350,000.00		Tour operator for ASEAN NTOs Meeting
5020101000	1	Lot	Tour operator for ASEAN Tourism Forum 2021	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021		350,000.00		Tour operator for ASEAN Tourism Forum 2021
5020101000	1	Lot	Tour operator for Capacity Building Seminar	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021		150,000.00		Tour operator for Capacity Building Seminar
5020101000	1	Lot	Tour operator for Convening of the Philippine Tourism Stakeholder Partnership Dialogue	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	March - Jun 2021	March - Jun 2021	March - Jun 2021	March - Jun 2021	GAA 2021		300,000.00		Tour operator for Convening of the Philippine Tourism Stakeholder Partnership Dialogue
5020101000	1	Lot	Tour operator for Dive Media Familiarization Tour	OPMD - DIVE	NO	Section 10 - Competitive Bidding	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021		3,200,000.00		Tour operator for Dive Media Familiarization Tour
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - First Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021		1,400,000.00		Tour operator for Dive Spotter Training Program - First Run
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - Second Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	August - Ocotober 2021	August - Ocotober 2021	August - Ocotober 2021	August - Ocotober 2021	GAA 2021		1,400,000.00		Tour operator for Dive Spotter Training Program - Second Run
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - Third Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		1,300,000.00		Tour operator for Dive Spotter Training Program - Third Run
5020101000	1	Lot	Tour operator for DOT Annual Strategic Work Planning Sessions	Internal Audit Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021		294,700.00		Tour operator for DOT Annual Strategic Work Planning Sessions
5020101000	1	Lot	Tour operator for DOT Tourism Research Colloquium	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		300,000.00		Tour operator for DOT Tourism Research Colloquium
5020101000	1	Lot	Tour operator for Event Coverage	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		300,000.00		Tour operator for Event Coverage
5020101000	1	Lot	Tour operator for Formulation and preparation of tourism development program through the Asia-Pacific Economic Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	March - Jun 2021	March - Jun 2021	March - Jun 2021	March - Jun 2021	GAA 2021		1,000,000.00		Tour operator for Formulation and preparation of tourism development program through the Asia-Pacific Economic Cooperation
5020101000	1	Lot	Tour operator for Hosting of the 1st PH-Portugal Joint Working Group Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021		470,000.00		Tour operator for Hosting of the 1st PH-Portugal Joint Working Group Meeting on Tourism Cooperation
5020101000	1	Lot	Tour Operator for LLU's Strategic Planning Workshop	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		193,360.00		Tour Operator for LLU's Strategic Planning Workshop
5020101000	1	Lot	Tour operator for Online Train the Trainers Training	OTDPRIM - SEAIMD	NO	Section 10 - Competitive Bidding	May - June 2021	May - June 2021	May - June 2021	May - June 2021	GAA 2021		2,060,000.00		Tour operator for Online Train the Trainers Training
5020101000	1	Lot	Tour operator for Participation to the 1st PH-France JWG Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	January - February 2021	January - February 2021	January - February 2021	January - February 2021	GAA 2021		800,000.00		Tour operator for Participation to the 1st PH-France JWG Meeting on Tourism Cooperation
5020101000	1	Lot	Tour operator for Participation to the 1st PH-Turkey JWG Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	April - Jun 2021	April - Jun 2021	April - Jun 2021	April - Jun 2021	GAA 2021		620,000.00		Tour operator for Participation to the 1st PH-Turkey JWG Meeting on Tourism Cooperation
5020101000	1	Lot	Tour operator for Planning Session	Planning Service	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021		500,000.00		Tour operator for Planning Session

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Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Brief description of Program/Activity/Project
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	1	Lot	Tour operator for Regulatory Impact Assessment Program	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - September 2021	February - September 2021	February - September 2021	February - September 2021	GAA 2021		500,000.00		Tour operator for Regulatory Impact Assessment Program
5020101000	1	Lot	Tour operator for Under water and Coastal Clean-up	PCSSD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		275,000.00		Tour operator for Under water and Coastal Clean-up
5020101000	1	Lot	Tour operator for Hosting of the 1st PH-China Joint Working Group Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021		470,000.00		Tour operator for Hosting of the 1st PH-China Joint Working Group Meeting on Tourism Cooperation
5020101000	1	Lot	Tour operator for Hosting of the PH-ROK Joint Working Group Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - May 2021	February - May 2021	February - May 2021	February - May 2021	GAA 2021		470,000.00		Tour operator for Hosting of the PH-ROK Joint Working Group Meeting on Tourism Cooperation
5021199000	1	Lot	Tour Operator various Meeting	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		475,318.48		Administrative Support Fund
5021199000	1	Lot	Training Service Provider	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - September 2021	April - September 2021	April - September 2021	April - September 2021	GAA 2021		320,000.00		Seminar on Laws, Rules and Regulation on Government Expenses (LARGE)
5021199000	2	Lot	Training Service Provider	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021		560,000.00		Trainign Provider for Seminar : 1)Seminar on The Government Accounting Manual (GAM) 2)Seminar on Cash Management and Control System
5021199000	1	Lot	Training Service Provider	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021		76,608.00		Various Training Provider
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021		120,000.00		Training Workshop on the Code of Conduct and Ethical Standards of Public Servants and Anti-Red Tape Act
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021		120,000.00		Seminar Workshop on Building Organizational/Corporate Culture
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021		200,000.00		Seminar Workshop on Sustainable Tourism Development
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021		150,000.00		Service Excellence Seminar Workshop
5021199000	2	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021		330,000.00		Training Provider for ff Seminar: 1)Seminar-Workshop on Protocol, Social Graces and Etiquette
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021		150,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		150,000.00		Seminar Workshop on Record Disposition and Management
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021		150,000.00		Coaching and Mentoring
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021		150,000.00		Training Course on Public Sector Continuity of Service Management
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021		100,000.00		EngAge: Enriching the Lives of DOT Senior Citizens
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021		100,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees
5021199000	1	Lot	Training Service Provider	PCSSD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021		170,000.00		Capacity Building PCSSD Personnel
5029903000	1	Lot	Transfer , Accomodation, Meals	Legal Affair Service	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		100,000.00		Admistrative Support Fund

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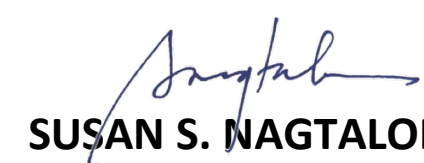
Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Brief description of Program/Activity/Project
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	1	Lot	Various Office Supplies and Materials (Not Available to PS-DBM)	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021		1,000,000.00		Training Supplies (Tokens)
5021199000	1	Lot	Vehicle Rental	Financial Management Service	NO	NP-53.9-Small Value Procurement	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021		42,000.00		Closing of Books and Online Submission of Financial Reports
5020399000	1	Lot	Venue Rental	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021		30,000.00		FMS Team Building
5029905001	1	Lot	Warehouse/Storage	GSD - GAE	YES	Section 10 - Competitive Bidding	October 2020	October 2020	January 2021	January 2021	GAA 2021		1,350,960.00		Warehouse/Storage
5020301000	1	Lot	Warrant Register Book(Office Supplies)	GSD - MOOE	NO	Section 52 - Shopping	N/A	February 2021	February 2021	February 2021	GAA 2021		3,000.00		Warrant Register Book(Office Supplies)
5020201002	1	Lot	Webinar/ Video conference subscription	PCSSD	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		1,700,000.00		Accreditation inspection for Dive Establishment
5020201002	1	Lot	Webinar/ Video conference subscription (1 license/year)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		60,000.00		Webinar/ Video conference subscription (1 license/year)
5020321003	1	Lot	Wireless Printer	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021		13,000.00		Wireless Printer
50206020 00	1	Lot	Women's Month Celebration with DOT and its attached agencies	GSD - GAE	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021		660,000.00		Women's Month Celebration with DOT and its attached agencies
TOTAL MOOE												1,757,428,081.10			
TOTAL CAPITAL OUTLAY															
TOTAL ANNUAL PROCUREMENT PLAN												1,757,428,081.10			

Prepared By:



MELANIE CLAIRE P. SINGZON
Supervising Administrative Officer
(Pursuant to DOT Department Order No. 2020 - 020)

Certifying as to Funds Availability Funds based on approved
FY 2021 DOT-Net Expenditure Program (NEP)/approval of FY 2021 GAA



SUSAN S. NAGTALON
OIC, Director - Finance Management Service

Approved / Disapproved



ATTY. REYNALDO L. CHING
Officer-In-Charge, Undersecretary for Administrative and Finance
(Pursuant to DOT Department Order No. 2020 - 022)