

Department of Tourism (Central office) - Indicative CY 2022 Annual Procuremet Plan

Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks on Updates/Revision
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020301000	1	Lot	Procurement of First aids Kits Go bag Whistle Taclight	TDD	NO	Shopping	August 2022	August 2022	August 2022	August 2022	GAA 2022	50,400.00	50,400.00		Disaster Risk Reduction Seminar - Training for DOT Employees	
5020399000	1	Lot	Office Essential kits and Personal Protective Equipment	TDD	NO	Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	5,704.00	5,704.00			
5020399000	1	Lot	Purchase of Laminating Film	TDD	NO	Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	1,750.00	1,750.00			
5020399000	1	Lot	Supplies and Materials for Learning and Development Programs	TDD	NO	Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	1,026,350.00	1,026,350.00		Document bag Canvas tote bag Notebooks ballpens PVC Ring Binder Flash drive Acetate Certificates Frames for Resource Person (Letter Size Certificate frames for Partipants (letter Size) Specialty/Parchment paper(letter size) Lanyard Bond paper for training purpose	
5020399000	1	Lot	Procurement of prizes for various Training	TDD	NO	Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	49,500.00	49,500.00		Tumbler set Canvass Pouch Ceramic Mug Model Jeepney Load Card	
5020399000	1	Lot	Procurement of Tokens for Resource Person	TDD	NO	Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	71,000.00	71,000.00		Tumbler set Personal care and Wellness Kits Novelties (pouch bags/purse)	
5020399000	1	Lot	Procurement of Personal Protective Equipment and Essentials Kits	TDD	NO	Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	205,624.00	205,624.00		Disposable Face mask Face shield Alcohol Wet wipes Tissue paper Bath soap Infrared Thermometer hand sanitizer	
5021304001	1	Lot	Repair and Maintenance (All R&M: Building including Other Structures, Motor Vehicles, ACU, and other related repairs)	GSD-GAE	NO	Section 10 - Competitive Bidding	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GAA 2022	1,500,000.00	1,500,000.00			
5021299000	1	Lot	DOT Building Maintenance Improvement Plan/Project (including Covid19 Response PAPs, Supplies and Materials)	GSD-GAE	NO	Section 10 - Competitive Bidding	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GAA 2022	1,936,125.00	1,936,125.00			

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5021103000	1	Lot	Full Service Media and Communications Agency for Philippine International Dive Expo (PHIDEX)	OPMD-PMED	NO	Section 10 - Competitive Bidding	March - September 2022	March - September 2022	March - September 2022	March - September 2022	GAA 2022	3,000,000.00	3,000,000.00			
5029901000	1	Lot	Tour Operator for Philippine International Dive Expo (PHIDEX)	OPMD-PMED	NO	Section 10 - Competitive Bidding	March - September 2022	March - September 2022	March - September 2022	March - September 2022	GAA 2022	5,750,000.00	5,750,000.00			
5020102000	1	Lot	International Air Tickets	OPMD-PMED	NO	Section 10 - Competitive Bidding	March - September 2022	March - September 2022	March - September 2022	March - September 2022	GAA 2022	3,000,000.00	3,000,000.00		Philippine International Dive Expo (PHIDEX)	
5021199000	1	Lot	Events Management for Philippine International Dive Expo (PHIDEX)	OPMD-PMED	NO	Section 10 - Competitive Bidding	March - September 2022	March - September 2022	March - September 2022	March - September 2022	GAA 2022	4,000,000.00	4,000,000.00			
5021199000	1	Lot	Events Management for Sustainable Mountain Development Program	OPMD-PMED	NO	Section 10 - Competitive Bidding	Jun 2022	Jun 2022	August 2022	August 2022	GAA 2022	1,300,000.00	1,300,000.00			
5021103000	1	Lot	Consulting service for Education Tourism Research	OPMD-PMED	NO	Section 10 - Competitive Bidding	May 2022	May 2022	Jun 2022	Jun 2022	GAA 2022	2,000,000.00	2,000,000.00			
5021103000	1	Lot	Consulting service for Roadmap on voluntourism	OPMD-PMED	NO	Section 10 - Competitive Bidding	April 2022	April 2022	Jun 2022	Jun 2022	GAA 2022	4,000,000.00	4,000,000.00			
5021103000	1	Lot	Consulting service for Development and Roll Out of Tourism Product Modules for Dive	OPMD-PMED	NO	Section 10 - Competitive Bidding	March 2022	March 2022	May 2022	May 2022	GAA 2022	1,130,000.00	1,130,000.00			
5021103000	1	Lot	Consulting service for Development and Roll Out of Tourism Product Modules for Education and Voluntourism Tourism	OPMD-PMED	NO	Section 10 - Competitive Bidding	March 2022	March 2022	May 2022	May 2022	GAA 2022	1,130,000.00	1,130,000.00			
5021103000	1	Lot	Consulting service for Development and Roll Out of Tourism Product Modules for Nature Based Tourism	OPMD-PMED	NO	Section 10 - Competitive Bidding	March 2022	March 2022	May 2022	May 2022	GAA 2022	1,130,000.00	1,130,000.00			
5029901000	1	Lot	Tour Operator for Vietnamese and Thai Travel Trade Familiarization Tour (Ilo-ilo and Bacolod)	OPMD-PMED	NO	Section 10 - Competitive Bidding	August 2022	August 2022	October 2022	October 2022	GAA 2022	2,835,700.00	2,835,700.00			
5021199000	1	Lot	Event Management for Networking and B2B Sessions - Manila	OPMD-PMED	NO	Section 10 - Competitive Bidding	August 2022	August 2022	October 2022	October 2022	GAA 2022	1,895,992.00	1,895,992.00			
5029901000	1	Lot	Tour Operator for Dive Media Familiarization Tours	OPMD-PMED	NO	Section 10 - Competitive Bidding	January 2022	January 2022	April 2022	April 2022	GAA 2022	4,000,000.00	4,000,000.00			
5021103000	1	Lot	Full Service Media and Communications Agency for Dive philippines Media Campaign	OPMD-PMED	NO	Section 10 - Competitive Bidding	January 2022	January 2022	April 2022	April 2022	GAA 2022	4,750,000.00	4,750,000.00			

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5029901000	1	Lot	Tour Operator for Media Familiarization Tour	OPMD-PMED	NO	Section 10 - Competitive Bidding	March 2022	March 2022	May 2022	May 2022	GAA 2022	3,400,000.00	3,400,000.00			
5021103000	1	Lot	Consulting service for QMS Consultancy Service	PLANNING SERVICE	NO	Section 10 - Competitive Bidding	April -December 2021	April -December 2021	April -December 2021	April -December 2021	GAA 2022	2,196,000.00	2,196,000.00			
5021203000	1	Lot	Security Services	GSD-GAE	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	9,473,852.00	9,473,852.00			
5020309000	1	Lot	Fuel, Oil and Lubricants Expenses	GSD-GAE	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	4,094,495.00	4,094,495.00			
5021202000	1	Lot	Janitorial Services	GSD-GAE	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	7,208,999.00	7,208,999.00			
5021299000	1	Lot	Pest Control Services	GSD-GAE	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	103,273.00	103,273.00			
5021299000	1	Lot	Regular Building Disinfection	GSD-GAE	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	142,140.00	142,140.00			
5029905003	1	Lot	Rents - Equipment (Network Printing Services)	GSD-GAE	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	4,032,574.00	4,032,574.00			
5020401000	1	Lot	Drinking Water Refill	GSD-GAE	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	197,760.00	197,760.00			
5029905001	1	Lot	Storage/Warehousing of DOT Official Records	GSD-GAE	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	1,349,182.00	1,349,182.00			
5021103000	1	Lot	Consulting service for Tourism Destination Marketing Company for Middle East	OPMD-MIDDLE EST	YES	Section 10 - Competitive Bidding	December 2021	December 2021	January 2022	January 2022	GAA 2022	5,400,000.00	5,400,000.00			
5029905003	1	Lot	Motor vehicle rentals(Bus Service)	FMS	NO	NP-53.9-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GAA 2022	200,000.00	200,000.00		Conduct of Capacity Building Activities outside DOT Premises	
5029903000	1	Lot	Catering Service	FMS	NO	NP-53.9-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GAA 2022	158,400.00	158,400.00		Conduct of Capacity Building Activities outside DOT Premises	
5029907004	1	Lot	Accounting Package Subscription	FMS	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	24,000.00	24,000.00		Administrative Expenses	
5029907004	1	Lot	Newspaper subscription	FMS	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	15,000.00	15,000.00		Administrative Expenses	
5020101000	1	Lot	Domestic airline ticket	FMS	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	100,000.00	100,000.00		Administrative Expenses	
5029905002	1	Lot	Motor vehicle rentals(Bus Service)	FMS	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	200,000.00	200,000.00		Administrative Expenses	
5021305002	1	Lot	Repair and Maitenance (Office Equipment)	FMS	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	30,000.00	30,000.00		Administrative Expenses	
5020501000	1	Lot	Courier service	FMS	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	20,000.00	20,000.00		Administrative Expenses	
5020308000	1	Lot	Procurement of RT-PCR	FMS	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	304,000.00	304,000.00		Administrative Expenses	
5029903000	1	Lot	Catering Service	FMS	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	316,800.00	316,800.00		Administrative Expenses	

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5020399000	1	Lot	Other Supplies and Materials	PCSSD	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	95,174.95	95,174.95		Acrylic Stand, Angled, A4 Acrylic Holder, Brochure, 4x7 in. Rechargeable Battery (AAA) (1pack - 4pcs, with charging dock) Double sided tape Dry Seal DVD-RW, 4x speed, 4.7gb capacity, 5pcs/pack Electrical Ballast 36 WATTS Fluorescent Bulb 36 WATTS ID Cards (Smart ID	
5029901000	1	Lot	Tour Operator Dive Destination for Site 1	OPMD-PMED	NO	NP-53.9-Small Value Procurement	April-May 2022	April-May 2022	April-May 2022	April-May 2022	GAA 2022	600,000.00	600,000.00			
5029901000	1	Lot	Tour Operator Dive Destination for Site 2	OPMD-PMED	NO	NP-53.9-Small Value Procurement	September-October 2022	September-October 2022	September-October 2022	September-October 2022	GAA 2022	600,000.00	600,000.00			
5021103000	1	Lot	Consulting service for Dive Exploration and Scientific Survey	OPMD-PMED	NO	NP-53.9-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GAA 2022	800,000.00	800,000.00			
5029901000	1	Lot	Tour Operator Train the Trainers Program (Dive Spotter Training Program) for Site 1	OPMD-PMED	NO	NP-53.9-Small Value Procurement	May-June 2022	May-June 2022	May-June 2022	May-June 2022	GAA 2022	750,000.00	750,000.00			
5029901000	1	Lot	Tour Operator Train the Trainers Program (Dive Spotter Training Program) for Site 2	OPMD-PMED	NO	NP-53.9-Small Value Procurement	October-November 2022	October-November 2022	October-November 2022	October-November 2022	GAA 2022	750,000.00	750,000.00			
5021103000	1	Lot	Training Module Development and Professional Services for Train the Trainers Program (Dive Spotter Training Program)	OPMD-PMED	NO	NP-53.9-Small Value Procurement	February-March 2022	February-March 2022	February-March 2022	February-March 2022	GAA 2022	500,000.00	500,000.00			
5021199000	1	Lot	Training Service Provider for Teaching Skill Training	OPMD-PMED	NO	NP-53.9-Small Value Procurement	March-April 2022	March-April 2022	March-April 2022	March-April 2022	GAA 2022	764,000.00	764,000.00			
5020101000	1	Lot	Domestic airline ticket	OPMD-PMED	NO	NP-53.9-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GAA 2022	38,586.00	38,586.00		Consultation Workshop with Voluntourism Stakeholders (Cebu & Bohol)	
5020399000	1	Lot	Purchase of RT-PCR	OPMD-PMED	NO	NP-53.9-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GAA 2022	16,800.00	16,800.00		Consultation Workshop with Voluntourism Stakeholders (Cebu & Bohol)	
5029901000	1	Lot	Tour Operator for Consultation Workshop with Education Tourism Stakeholders (Ilo-ilo Leg)	OPMD-PMED	NO	NP-53.9-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GAA 2022	209,900.00	209,900.00			
5029901000	1	Lot	Tour Operator for Consultation Workshop with Education Tourism Stakeholders (Baguio Leg)	OPMD-PMED	NO	NP-53.9-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GAA 2022	234,100.00	234,100.00			
5029901000	1	Lot	Tour Operator for Consultation Workshop with Education Tourism Stakeholders (Local Inspection of Learning Institutions (Ilo-ilo and Bacolod Leg Leg)	OPMD-PMED	NO	NP-53.9-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GAA 2022	257,900.00	257,900.00			
5020101000	1	Lot	Domestic airline ticket	OPMD-PMED	NO	NP-53.9-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GAA 2022	59,584.00	59,584.00		Product Audit of Voluntourism Sites (Cebu and Bohol Leg)	

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5020399000	1	Lot	Purchase of RT-PCR	OPMD-PMED	NO	NP-53.9-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GAA 2022	16,800.00	16,800.00		Product Audit of Voluntourism Sites (Cebu and Bohol Leg)	
5029901000	1	Lot	Tour Operator for Product Audit of Voluntourism Sites (Leyte Leg)	OPMD-PMED	NO	NP-53.9-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	331,000.00	331,000.00			
5029901000	1	Lot	Tour Operator for Product Audit of Voluntourism Sites (Quezon Province Leg)	OPMD-PMED	NO	NP-53.9-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GAA 2022	307,400.00	307,400.00			
5029901000	12	Legs	Tour Operator for Product Audit / Technical Inspections of Nature-Based Tourism Destinations (12 Legs)	OPMD-PMED	NO	NP-53.9-Small Value Procurement	March - August 2022	March - August 2022	March - August 2022	March - August 2022	GAA 2022	8,560,000.00	8,560,000.00			
5020399000	1	Lot	Production of giveaways for Product Audit / Technical Inspections of Nature-Based Tourism Destinations	OPMD-PMED	NO	NP-53.9-Small Value Procurement	March - August 2022	March - August 2022	March - August 2022	March - August 2022	GAA 2022	240,000.00	240,000.00			
5029905001	1	Lot	Board and lodging for Development and Roll Out of Tourism Product Modules for Dive	OPMD-PMED	NO	NP-53.9-Small Value Procurement	Jun 2022	Jun 2022	August 2022	August 2022	GAA 2022	648,000.00	648,000.00			
5020399000	1	Lot	Purchase of RT-PCR	OPMD-PMED	NO	NP-53.9-Small Value Procurement	Jun 2022	Jun 2022	July 2022	July 2022	GAA 2022	155,000.00	155,000.00		Development and Roll Out of Tourism Product Modules for Dive	
5029905001	1	Lot	Board and lodging forDevelopment and Roll Out of Tourism Product Modules for Education and Voluntourism Tourism	OPMD-PMED	NO	NP-53.9-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GAA 2022	648,000.00	648,000.00			

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5020399000	1	Lot	Purchase of RT-PCR	OPMD-PMED	NO	NP-53.9-Small Value Procurement	Jun 2022	Jun 2022	Jul 2022	Jul 2022	GAA 2022	155,000.00	155,000.00		Development and Roll Out of Tourism Product Modules for Education and Voluntourism Tourism	
5029905001	1	Lot	Board and lodging for Development and Roll Out of Tourism Product Modules for Nature Based Tourism	OPMD-PMED	NO	NP-53.9-Small Value Procurement	October 2022	October 2022	December 2022	December 2022	GAA 2022	648,000.00	648,000.00			
5020399000	1	Lot	Purchase of RT-PCR	OPMD-PMED	NO	NP-53.9-Small Value Procurement	Jun 2022	Jun 2022	Jul 2022	Jul 2022	GAA 2022	155,000.00	155,000.00		Development and Roll Out of Tourism Product Modules for Nature Based Tourism	
5020399000	1	Lot	Purchase of RT-PCR	OPMD-PMED	NO	NP-53.9-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	33,600.00	33,600.00		Networking and B2B Sessions - Manila	
5020102000	1	Lot	International Air Tickets	OPMD-PMED	NO	NP-53.9-Small Value Procurement	October 2022	October 2022	November 2022	November 2022	GAA 2022	422,533.68	422,533.68		Familiarization Tour for International Voluntourism Organization Representatives (Cebu and Bohol)	
5020101000	1	Lot	Domestic airline ticket	OPMD-PMED	NO	NP-53.9-Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GAA 2022	96,467.00	96,467.00		Familiarization Tour for International Voluntourism Organization Representatives (Cebu and Bohol)	
5020399000	1	Lot	Purchase of RT-PCR	OPMD-PMED	NO	NP-53.9-Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GAA 2022	42,000.00	42,000.00		Familiarization Tour for International Voluntourism Organization Representatives (Cebu and Bohol)	
5020102000	1	Lot	International Air Tickets	OPMD-PMED	NO	NP-53.9-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GAA 2022	600,000.00	600,000.00		Media Familiarization Tour	
5021199000	1	Lot	Booth Construction	OPMD-PMED	NO	NP-53.9-Small Value Procurement	Jul 2022	Jul 2022	September 2022	September 2022	GAA 2022	500,000.00	500,000.00			
5029905001	1	Lot	Tour Operator for Philippne Travel Mart	OPMD-PMED	NO	NP-53.9-Small Value Procurement	Jul 2022	Jul 2022	September 2022	September 2022	GAA 2022	300,000.00	300,000.00			
5020399000	1	Lot	Production of giveaways for Philippine Travel Mart	OPMD-PMED	NO	NP-53.9-Small Value Procurement	Jul 2022	Jul 2022	September 2022	September 2022	GAA 2022	100,000.00	100,000.00			

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5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June-October 2022	June-October 2022	June-October 2022	June-October 2022	GAA 2022	192,000.00	192,000.00		New Employee Orientation Seminar (NEOS)	
5020201002	1	Lot	Training provider for Values Orientation Workshop	TDD	NO	NP-53.9-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GAA 2022	150,000.00	150,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GAA 2022	60,000.00	60,000.00		Values orientation workshop	
5020201002	1	Lot	Training provider for Seminar on Public Service Values	TDD	NO	NP-53.9-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GAA 2022	150,000.00	150,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GAA 2022	60,000.00	60,000.00		Seminar on Public Service Values	
5020201002	1	Lot	Training provider for Digital Marketing on technical Writing	TDD	NO	NP-53.9-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GAA 2022	100,000.00	100,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GAA 2022	50,000.00	50,000.00		Digital Marketing on technical Writing	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	March - November 2022	March - November 2022	March - November 2022	March - November 2022	GAA 2022	30,000.00	30,000.00		Health and Well-Being Seminar	
5020201002	1	Lot	Training provider for Training on Graphic Design: Digital Imaging and Color Management	TDD	NO	NP-53.9-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GAA 2022	150,000.00	150,000.00			
5020201002	1	Lot	Training provider for Training Workshop on Cloud Virtualization	TDD	NO	NP-53.9-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GAA 2022	150,000.00	150,000.00			
5020201002	1	Lot	Training provider for Tourism Destination Development Workshop	TDD	NO	NP-53.9-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GAA 2022	150,000.00	150,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GAA 2022	60,000.00	60,000.00		Tourism Destination Development Workshop	
5020201002	1	Lot	Training provider for Seminar - Workshop on Administrative Justice (SWAJ)	TDD	NO	NP-53.9-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	100,000.00	100,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	30,000.00	30,000.00		Seminar -Workshop on Administrative Justice (SWAJ)	
5020201002	1	Lot	Training provider for Supervisory Development Course Track 1	TDD	NO	NP-53.9-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GAA 2022	150,000.00	150,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GAA 2022	60,000.00	60,000.00		Supervisory Development Course Track 1	

Department of Tourism (Central office) - Indicative CY 2022 Annual Procuremet Plan

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201002	1	Lot	Training provider for Seven (7) Habits of Highly Effective Government Leaders	TDD	NO	NP-53.9-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GAA 2022	150,000.00	150,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GAA 2022	30,000.00	30,000.00		Seven (7) Habits of Highly Effective Government Leaders	
5020201002	1	Lot	Training provider for Manager Role in Capacity building	TDD	NO	NP-53.9-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GAA 2022	120,000.00	120,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GAA 2022	60,000.00	60,000.00		Manager Role in Capacity building	
5020201002	1	Lot	Training provider for EngAge: Enriching the Lives of DOT Senior Citizens	TDD	NO	NP-53.9-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	100,000.00	100,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GAA 2022	100,000.00	100,000.00		EngAge: Enriching the Lives of DOT Senior Citizens	
5020201002	1	Lot	Training provider for PWDs' Webinar and Product Bazaar	TDD	NO	NP-53.9-Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GAA 2022	90,000.00	90,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GAA 2022	30,000.00	30,000.00		PWDs' Webinar and Product Bazaar	
5029903000	1	Lot	Procurement of Food Supplement	TDD	NO	NP-53.9-Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GAA 2022	10,500.00	10,500.00		PWDs' Webinar and Product Bazaar	
5020201002	1	Lot	Training provider for Disaster Risk Reduction Seminar - Training for DOT Employees	TDD	NO	NP-53.9-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	150,000.00	150,000.00			
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	50,000.00	50,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	20,000.00	20,000.00		Gender and Development Related Webinar	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	30,000.00	30,000.00		Tourism Week Celebration	
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GAA 2022	30,000.00	30,000.00		TDD Year-End Planning Workshop	

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029903000	1	Lot	Online Application and Digital Tools Subscription	TDD	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	82,000.00	82,000.00		Webinar/Video Conference online subscription online Interactive presentatio Video Animation Interactive e-learning Plaform	
5029905002	1	Lot	Motor vehicle rentals	TDD	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	60,000.00	60,000.00		Administrative Expenses	
5020308000	1	Lot	Procurement of RT-PCR	TDD	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	40,000.00	40,000.00		Administrative Expenses	
5021199000	1	Lot	Courier service	TDD	NO	NP-53.9-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	10,000.00	10,000.00		Administrative Expenses	
5029902000	1	Lot	Printing service for Production of Accomplish Report	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GAA 2022	120,000.00	120,000.00			
5029905001	1	Lot	Board and lodging for Year End Assessment of DOT Plans and Programs	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GAA 2022	600,000.00	600,000.00			
5029901000	1	Lot	Tour Operator for Planning Session	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	June - March 2022	June - March 2022	June - March 2022	June - March 2022	GAA 2022	400,000.00	400,000.00			
5020101000	1	Lot	Domestic airline ticket	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	June - March 2022	June - March 2022	June - March 2022	June - March 2022	GAA 2022	100,000.00	100,000.00		Planning Session	
5029901000	1	Lot	Tour Operator for Internal Quality Audit	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	April -October 2021	April -October 2021	April -October 2021	April -October 2021	GAA 2022	60,000.00	60,000.00			
5029903000	1	Lot	Catering Service	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GAA 2022	100,000.00	100,000.00		Budget Preparation and Related Meetings	
5020301000	1	Lot	Common Supplies and Equipment (Available in PS-DBM	FMS	NO	NP-53.5 Agency-to-Agency	January-December 2022	January-December 2022	January-December 2022	January-December 2022	GAA 2022	1,045,000.00	1,045,000.00		Administrative Expenses	
5029903000	1	Lot	Accomodation	FMS	NO	NP-53.10-Lease of Real Property/Venue	June 2022	June 2022	June 2022	June 2022	GAA 2022	176,000.00	176,000.00		Conduct of Capacity Building Activities outside DOT Premises	
5029905001	1	Lot	Accomodation	OPMD-PMED	NO	NP-53.10-Lease of Real Property/Venue	March - September 2022	March - September 2022	March - September 2022	March - September 2022	GAA 2022	2,820,000.00	2,820,000.00		Philippine International Dive Expo (PHIDEX)	

Department of Tourism (Central office) - Indicative CY 2022 Annual Procuremet Plan

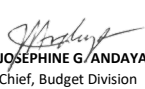
Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Brief description of Program/Activity/Project	Remarks on Updates/Revision
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5029905001	1	Lot	Venue	OPMD-PMED	NO	NP-53.10-Lease of Real Property/Venue	March - September 2022	March - September 2022	March - September 2022	March - September 2022	GAA 2022	1,000,000.00	1,000,000.00		Philippine International Dive Expo (PHIDEX)	
5029905001	1	Lot	Venue	OPMD-PMED	NO	NP-53.10-Lease of Real Property/Venue	Jul 2022	Jul 2022	September 2022	September 2022	GAA 2022	300,000.00	300,000.00			
5029905001	1	Lot	Accommodation	TDD	NO	NP-53.10-Lease of Real Property/Venue	June-October 2022	June-October 2022	June-October 2022	June-October 2022	GAA 2022	180,000.00	180,000.00		New Employee Orientation Seminar (NEOS)	
5029903000	1	Lot	Board and lodging for Development of M and E Tools	PLANNING SERVICE	NO	NP-53.10-Lease of Real Property/Venue	January - December 2022	January - December 2022	January - December 2022	January - December 2022	GAA 2022	483,000.00	483,000.00			
5029903000	1	Lot	Board and lodging for Midterm Assessment of DOT Plans and Programs	PLANNING SERVICE	NO	NP-53.10-Lease of Real Property/Venue	July 2022	July 2022	July 2022	July 2022	GAA 2022	600,000.00	600,000.00			
5029903000	1	Lot	Board and lodging for Convergence Planning	PLANNING SERVICE	NO	NP-53.10-Lease of Real Property/Venue	October 2022	October 2022	October 2022	October 2022	GAA 2022	550,000.00	550,000.00			
5029903000	1	Lot	Board and lodging for QMS Management Review	PLANNING SERVICE	NO	NP-53.10-Lease of Real Property/Venue	November 2022	November 2022	November 2022	November 2022	GAA 2022	461,000.00	461,000.00			
5029903000	1	Lot	Board and lodging for QMS Capacity Building	PLANNING SERVICE	NO	NP-53.10-Lease of Real Property/Venue	June 2022	June 2022	June 2022	June 2022	GAA 2022	550,000.00	550,000.00			
5029903000	1	Lot	Board and lodging for Annual Planning and Budgeting Forum	PLANNING SERVICE	NO	NP-53.10-Lease of Real Property/Venue	February - April 2022	February - April 2022	February - April 2022	February - April 2022	GAA 2022	600,000.00	600,000.00			
5029903000	1	Lot	Board and lodging for Workshop on Performance Indicators	PLANNING SERVICE	NO	NP-53.10-Lease of Real Property/Venue	February - April 2022	February - April 2022	February - April 2022	February - April 2022	GAA 2022	650,000.00	650,000.00			
5029903000	1	Lot	Catering Service and Venue	PLANNING SERVICE	NO	NP-53.10-Lease of Real Property/Venue	January 2022	January 2022	January 2022	January 2022	GAA 2022	1,093,000.00	1,093,000.00		Executive Committee Activities	
								TOTAL MOOE				118,061,965.63				
								TOTAL CAPITAL OUTLAY				0.00				
								TOTAL ANNUAL PROCUREMENT PLAN				118,061,965.63				

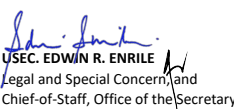
Prepared by:

Certifying as to fund Availability Funds based on approved
FY 2022 DOT- Net Expenditure Program (NEP)/ approval of FY 2022 GAA

☒ Approved / ☐ Disapproved


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