

Department of Tourism - Updated CY 2020 Annual Procurement Plan (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Production of IEC Materials	Gender and Development	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,501,000.00	2,501,000.00	-	Production of IEC Materials
5021203000	Security Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	11,639,000.00	11,639,000.00	-	Security Services Requirement for CY 2020 (GAE Funds)
5020309000	Fleet Card Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	1,741,000.00	1,741,000.00	-	Fleet Card Services (GAE Fund)
5021202000	Janitorial Services	GSD-GAE	Section 10-Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	8,240,000.00	8,240,000.00	-	Janitorial Services for CY 2020 (GAE Funds)
5029905004	Network/Printing	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,614,000.00	2,614,000.00	-	Network/Printing (GAE Fund)
5029905001	Building Rental	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	78,280,000.00	78,280,000.00	-	Building Rental (GAE Fund)
5020402000	Electricity	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	3,549,524.50	3,549,524.50	-	Electricity (GAE Fund)
5020502002	Telephone Landline	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,640,000.00	2,640,000.00	-	Telephone Landline (GAE Fund)
5060406001	Airconditioning Units	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,040,000.00	-	1,040,000.00	Airconditioning Units
5060406001	Refleeting-Motor Vehicle	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	7,400,000.00	-	7,400,000.00	Refleeting-Motor Vehicle
5029905001	Warehouse/Storage	GSD-GAE	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	700,000.00	700,000.00	-	Warehouse/Storage (GAE Fund)
5060405003	Desktop - (ICT Materials)	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	7,500,000.00	-	7,500,000.00	150 Units
5060405003	Laptop - (ICT Materials)	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,750,000.00	-	1,750,000.00	35 units
5060405003	Mobile Device / Tablet - (ICT Materials)	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,260,000.00	-	1,260,000.00	35 units
5060405015	Tourism Information System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,000,000.00	-	5,000,000.00	Tourism Information System (System Developer)
5060405015	Survey Analytics System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	3,250,000.00	-	3,250,000.00	Survey Analytics System (System Developer)
5060405015	Investment Management System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	10,000,000.00	-	10,000,000.00	Investment Management System (System Developer)
5060405003	ICT Hardware / Equipment (servers, storage, network, etc..)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	12,031,472.00	-	12,031,472.00	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project
5060405015	ICT Software (servers, storage, network, etc..)	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	15,334,218.00	-	15,334,218.00	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project
5060405003	Network Video Recording (NVR) / CCTV System / Video Conference	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	11,166,337.00	-	11,166,337.00	Network Video Recording (NVR) / CCTV System / Video Conference
5060405015	Human Resource Information System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	8,290,000.00	-	8,290,000.00	Human Resource Information System (System Developer)
5060405015	Asset Information System (System Developer)	Information Technology Division	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	5,750,000.00	-	5,750,000.00	Asset Information System (System Developer)
5020503000	Internet Subdcription Expenses	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,000,000.00	5,000,000.00	-	Internet Subdcription Expenses
5021305003	Repair and Maintenance - Machine and Equipment	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	3,596,667.00	3,596,667.00	-	Repair and Maintenance - Machine and Equipment
5060405015	Microsoft Office Standard Dev SL - ICT Software	Information Technology Division	Section 10-Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	4,255,000.00	-	4,255,000.00	Software

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5021199000	Software	Information Technology Division	Section 10-Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	2,400,000.00	2,400,000.00	-	Office Productivity Tools
5020201001	ICT Training Expenses	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,946,000.00	20,946,000.00	-	Informations Systems Development Project
5029905008	Rents - ICT Machinery and Equipment	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,060,000.00	3,060,000.00	-	Informations Systems Development Project
5029907001	ICT Software Subscription	Information Technology Division	Section 10-Competitive Bidding					GoP (2020 Current Funds)	2,000,000.00	2,000,000.00	-	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project
5020201001	ICT Training Expenses	Information Technology Division	Section 10-Competitive Bidding	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,296,000.00	1,296,000.00	-	Financial and Administrative Support System
5020201002	Tour operator	OD-AS	Section 10-Competitive Bidding	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	1,215,739.32	1,215,739.32	-	Performance Assessment and Planning Workshop for Administrative Service
5029901000	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,840,539.94	1,840,539.94	-	Tour Opeator/Travel Agency for the conduct of Product Update for Familiarization trip for media from Israel
5021199000	Miscellaneous Expenses	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	3,298,424.34	3,298,424.34	-	Other Professional Fees for Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5029903000	Rental Services	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,284,000.00	1,284,000.00	-	Rental of Building Structure for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (ITTX) 2020
5029905001	Rental Services	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,337,500.00	1,337,500.00	-	Rental of Building Structure for the Consumer Activation, Riyadh Travel Fair, KSA
5029901000	Advertising Expenses	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	March 2020	March 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,818,272.40	1,818,272.40	-	Advertising Expenses for the Tractical Joint Promotions Campaign and Tactical Ads
5029901000	Advertising Expenses	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,818,272.40	1,818,272.40	-	Advertising Expenses for Tactical Joint Promotions Campaign and Tactical Ads
5020399000	Supplies and Materials	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,685,136.80	1,685,136.80	-	Various Supplies and Materials (Leis and Giveaways) for Tactical Joint Promotions Campaign and Tactical Ads
5021103002	Consulting Services	Office of Product and Market Development - Middle East	Section 10-Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,457,000.00	5,457,000.00	-	Market Representative Retainers Fee
5029905001	Booth Participation	Office of Product and Market Development - Thailand	Section 10-Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,050,000.00	1,050,000.00	-	Booth Participatin in TITF2021 (preparatory expenses)
5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,845,480.00	1,845,480.00	-	Ground arrangements including local airline tickets of delegates
5021199000	Professional Services	Office of Product and Market Development - Thailand	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	5,136,000.00	5,136,000.00	-	Professional Services
5021103000	Consulting Service	OPMD - English Second language	Section 10-Competitive Bidding	August - October 2020	August - October 2020	August - October 2020	August - October 2020	GoP (2020 Current Funds)	2,580,000.00	2,580,000.00	-	Education Niches Tourism Research
5021199000	Events Management	OPMD - English Second language	Section 10-Competitive Bidding	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	2,224,881.86	2,224,881.86	-	ESL Roadshow and Product Presentation
5029901000	Ground Handling Arrangements	OPMD - English Second language	Section 10-Competitive Bidding	June - September 2020	June - September 2020	June - September 2020	June - September 2020	GoP (2020 Current Funds)	6,014,255.00	6,014,255.00	-	ESL Familiarization Tours
5021103000	Market Research Firm	OPMD-DIVE	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	4,500,000.00	4,500,000.00	-	Dive market Research
5029905001	Lease of Venue: Exhibition Hall, Function Rooms, and Meals for Event Components (Exhibition Proper)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	4,025,600.00	4,025,600.00	-	Philippine International Dive Expo (PHIDEX)
5029905001	Lease of Venue: Guest Rooms (Exhibition Proper)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	3,724,000.00	3,724,000.00	-	Philippine International Dive Expo (PHIDEX)
5029905001	Lease of Venue: Guest Rooms and Meals (Second Call)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	1,017,000.00	1,017,000.00	-	Philippine International Dive Expo (PHIDEX)
5021199000	Events Management Services	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	3,499,900.00	3,499,900.00	-	Philippine International Dive Expo (PHIDEX)
5029901000	International Air Tickets (VIP Speakers, Buyers, and Media)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	7,030,000.00	7,030,000.00	-	Philippine International Dive Expo (PHIDEX)

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5021103000	PR Agency (Social Media Management)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	1,800,000.00	1,800,000.00	-	Philippine International Dive Expo (PHIDEX)
5020399000	Promotional Materials (Exhibition Proper)	OPMD-DIVE	Section 10-Competitive Bidding	March - July 2020	March - July 2020	March - July 2020	March - July 2020	GoP (2020 Current Funds)	1,024,000.00	1,024,000.00	-	Philippine International Dive Expo (PHIDEX)
5021199000	Booth Design, Set Up, and Dismantling	OPMD-DIVE	Section 10-Competitive Bidding	February - July 2020	February - July 2020	February - July 2020	February - July 2020	GoP (2020 Current Funds)	4,200,000.00	4,200,000.00	-	Philippine International Dive Expo (PHIDEX)
5029901000	Ground Arrangements for tour package to include accommodation, transportation, travel insurance, meals, and diving (Objectif Atlantide Underwater Investigation)	OPMD-DIVE	Section 10-Competitive Bidding	January - May 2020	January - May 2020	January - May 2020	January - May 2020	GoP (2020 Current Funds)	1,299,500.00	1,299,500.00	-	Dive Media Familiarization Tours
	PR Services	OPMD-DIVE	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	3,000,000.00	3,000,000.00	-	Dive Philippine Digital Media Campaign
5029901000	Ground Arrangements for tour package to include transportation, meals, accommodation, and diving (Exhibition Proper and Post Familiarization Tour)	OPMD-DIVE	Section 10-Competitive Bidding	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	7,675,000.00	7,675,000.00	-	Philippine International Dive Expo (PHIDEX)
5029901000	Tour operator	OPMD-France	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,508,800.00	1,508,800.00	-	Media Familiarization Trip
5029901000	Tour operator	OPMD-Germany	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,403,800.00	1,403,800.00	-	Familiarization Trips for Travel trade
5029901000	Tour operator	OPMD-Germany	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,190,000.00	1,190,000.00	-	Media Familiarization trip
5029901000	Tour operator	OPMD-Netherlands, Austria and Poland	Section 10-Competitive Bidding	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	2,386,900.00	2,386,900.00	-	Trade Familiarization trip
5029901000	Tour operator	OPMD-Netherlands, Austria and Poland	Section 10-Competitive Bidding	March - October 2020	March - October 2020	March - October 2020	March - October 2020	GoP (2020 Current Funds)	2,076,000.00	2,076,000.00	-	Media Familiarization trip
5021199000	Event Performer	OPMD-Russia	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission
5020102000	International Airline Ticket	OPMD-Russia	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,900,000.00	1,900,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission
5021199000	Market Representative for Vietnam	OPMD-Vietnam	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,494,000.00	4,494,000.00	-	Market Representative for Vietnam
5029901000	Tour Operator	OPMD-Vietnam	Section 10-Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,597,633.00	2,597,633.00	-	Familiarization tour for vietnam travel agent
5021103002	Consulting Service for Study on Priority Development Areas and Partners on International Cooperation	OTDPRIM-PFICD	Section 10-Competitive Bidding	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Consulting Service for Study on Priority Development Areas and Partners on International Cooperation
5021199000	Tour Operator for ASEAN NTOs Retreat on the Midterm Review of the ASEAN Tourism Strategic Plan	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,998,000.00	1,998,000.00	-	Tour Operator for ASEAN NTOs Retreat on the Midterm Review of the ASEAN Tourism Strategic Plan
5021199000	Tour operator for Workshop on the Dev't of the Sub-national Statistical Framework on Tourism in the ASEAN	OTDPRIM-PFICD	Section 10-Competitive Bidding	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,000,074.00	2,000,074.00	-	Tour operator for Workshop on the Dev't of the Sub-national Statistical Framework on Tourism in the ASEAN
5021199000	Tour Operator for ASEAN Plus Three Forum on Environment Management Standards for Tourism	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,567,000.00	1,567,000.00	-	Tour Operator for ASEAN Plus Three Forum on Environment Management Standards for Tourism
5021199000	Tour Operator for World Tourism Day Celebration	OTDPRIM-PFICD	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,517,000.00	1,517,000.00	-	Tour Operator for World Tourism Day Celebration
5021199000	Tour Operator for Women Tourism Movers Roundtable and Launching Ceremony of the ASEAN GAD Framework in Tourism and Work Plan	OTDPRIM-PFICD	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,998,000.00	1,998,000.00	-	Tour Operator for Women Tourism Movers Roundtable and Launching Ceremony of the ASEAN GAD Framework in Tourism and Work Plan
5021199000	Tour Operator for 3rd International Conference on MRA on Tourism Professionals	OTDPRIM-PFICD	Section 10-Competitive Bidding	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	2,992,000.00	2,992,000.00	-	Tour Operator for 3rd International Conference on MRA on Tourism Professionals
5021199000	Tour Operator for Capacity Development on Sustainable Tourism Development	OTDPRIM-PFICD	Section 10-Competitive Bidding	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,550,000.00	1,550,000.00	-	Tour Operator for Capacity Development on Sustainable Tourism Development
5021199000	Tour Operator for Forum on APEC Tourism Program Development	OTDPRIM-PFICD	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,046,000.00	1,046,000.00	-	Tour Operator for Forum on APEC Tourism Program Development

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5021199000	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for the SLTSS Orientation Workshop 2020/Regional Marketing Outlook Workshop 2020	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	1,598,200.00	1,598,200.00	-	Tour Operator/Travel Agency for the SLTSS Orientation Workshop 2020/Regional Marketing Outlook Workshop 2020 (accommodation, meals, transportation, collaterals and supplies)
5021199000	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for Trainers' Training	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,598,200.00	1,598,200.00	-	Tour Operator/Travel Agency for Trainers' Training (accommodation, meals, transportation, collaterals and supplies)
5021199000	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for SEAIMD Year-end Assessment Workshop	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	1,600,000.00	1,600,000.00	-	Tour Operator/Travel Agency for SEAIMD Year-end Assessment Workshop (accommodation, meals, transportation, collaterals and supplies)
5021199000	Procurement of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing Center (ADCPC)	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	19,222,000.00	19,222,000.00	-	Procurement of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing Center (ADCPC)
5029905004	Rental of computers, photocopier, scanner, internet, telephone, and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADCPC)	OTDPRIM-SEAIMD	Section 10-Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,284,000.00	1,284,000.00	-	Rental of computers, photocopier, scanner, internet, telephone, and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADCPC)
5021199000	Event Management	Philippine Commission on Sports Scuba Diving	Section 10-Competitive Bidding	July 2020	July 2020	July 2020	July 2020	GoP (2019 Continuing Funds)	2,100,000.00	2,100,000.00	-	Event Management
-	Printing Services / AVP Production Services	Planning Service	Section 10-Competitive Bidding	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	1,034,000.00	1,034,000.00	-	Year End assessment of DOT Plans and Programs
5021103002	Consulting Service for ISO 9001:2015	QMS	Section 10-Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,680,000.00	1,680,000.00	-	Hiring of ISO 9001:2015 Consultant
5021199000	Event Organizer	Standards Development Division	Section 10-Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,100,000.00	1,100,000.00	-	Event Organizer for the National Summit on Philippine Standards for Surfing
5021199000	Hiring of Service Provider	Statistics, Economic Analysis and Information Management Division (SEAIMD)	Section 10-Competitive Bidding	January 2020	February 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	19,222,000.00	19,222,000.00	-	Hiring of Service Provider for the Management and Operations of the Arrival/Departure Cards Processing Center (ADCPC)
5029905004	Rental	Statistics, Economic Analysis and Information Management Division (SEAIMD)	Section 10-Competitive Bidding	January 2020	February 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	1,284,000.00	1,284,000.00	-	Rental of Computers, Photocopier, Scanner, Internet, Telephone and other equipment for the operations of the Arrival/Departure Cards Processing Center (ADCPC)
5029905001	Catering service Ecotourism	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,517,233.01	1,517,233.01	-	Ecotourism
5029905001	Catering service Local Tourism Planning	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,759,213.22	2,759,213.22	-	Local Tourism Planning
5029905003	Van hire	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,422,000.00	2,422,000.00	-	Van hire
5029905003	Van hire	Tourism Development Planning Division	Section 10-Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	1,666,751.54	1,666,751.54	-	Van hire
5020301000	Office Supplies and Materials	COA	Section 52-Shopping	N/A	February, May, August and October 2020	February, May, August and October 2020	February, May, August and October 2020	GoP (2020 Current Funds)	39,900.00	39,900.00	-	50 cart HP GTS1 or GTS1xl (black) and 50 cart HP GTS2
5020399000	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Training Supplies for the conduct of Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)
5020399000	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Cash Management and Control System
5020399000	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	May - Jun 2020	May - Jun 2020	May - Jun 2020	May - Jun 2020	GoP (2020 Current Funds)	1,872.00	1,872.00	-	FMS Mid-Year Assessment and Staff Development Workshop
5020399000	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	11,000.00	11,000.00	-	Roll-out of Process Improvement
5020399000	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)
5029903000	Communication Expenses	Financial Management Service	Section 52-Shopping	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Prepaid Card for the conduct of Seminar on the Implementation of the Government Accounting Manual (GAM)

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	5,565.00	5,565.00	-	FMS Year-End Assessment and Strategic Planning Workshop
5020399000	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	3,122.00	3,122.00	-	Closing of Books and Online Submission of Financial Reports
5020399000	Office Supplies and Materials	OD-AS	Section 52-Shopping	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	4,300.00	4,300.00	-	Various Common Office Supplies and Equipment Not available at DBM-PS
5020301002	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Paper, Bond, with DOT Logo, 8 1/2 x 13"
5020301002	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Paper, Bond, with DOT Logo, A4
5020301000	Office Supplies (Available at PSDBM)	OPMD-DIVE	Section 52-Shopping	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	62,000.00	62,000.00	-	Support Fund
5020399000	Other Supplies and Materials Expenses - Printing of Collaterals/Tarpaulin	OUSEC-TRCRG	Section 52-Shopping	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Other Supplies and Materials Expenses - Printing of Collaterals/Tarpaulin
5020399000	Other Supplies and Materials Expenses - Flash Drive 16 GB	OUSEC-TRCRG	Section 52-Shopping	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Other Supplies and Materials Expenses - Flash Drive 16 GB
5020399000	Other Supplies and Materials Expenses - Voice Recorder, (Sony with Built in USB ICD-UX560F)	OUSEC-TRCRG	Section 52-Shopping	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Other Supplies and Materials Expenses - Voice Recorder, (Sony with Built in USB ICD-UX560F)
5020399000	Other Supplies and Materials Expenses - Clicker	OUSEC-TRCRG	Section 52-Shopping	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	9,000.00	9,000.00	-	Other Supplies and Materials Expenses - Clicker
5020399000	Other Supplies and Materials Expenses - Expandable Folder	OUSEC-TRCRG	Section 52-Shopping	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Other Supplies and Materials Expenses - Expandable Folder
5020399000	Other Supplies and Materials Expenses - External Hard Drive 1TB	OUSEC-TRCRG	Section 52-Shopping	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Other Supplies and Materials Expenses - External Hard Drive 1TB
5020399000	Office Equipment	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	1-unit Printer
5020399000	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Paper, A4 size, Multicopy
5020399000	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Ballpoint, fine point, Black
5020399000	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Folder
5020399000	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	375.00	375.00	-	Letter Envelope
5020399000	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	Printer refillable Ink
5020399000	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	450.00	450.00	-	Paper, Sticker
5020101000	Domestic Airline Ticket	LAS	NP-53.5 Agency-to-Agency	May2020	May2020	May2020	May2020	GoP (2020 Current Funds)	245,000.00	245,000.00	-	Available to PS-DBM
5020301000	Office Supplies and Materials	Office of Product and Market Development - Israel and Turkey	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	34,267.89	34,267.89	-	Office Supplies and Materials (Available at DBM-PS)
5020301001	Office Supplies and Materials	Office of Product and Market Development - Thailand	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	26,005.10	26,005.10	-	Various Supplies and Materials (available at DBM-PS)
5020301000	Office Supplies and Materials	Office of the Undersecretary for Administration and Finance	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	104,116.65	104,116.65	-	Various Office Supplies and Materials (Not available at DBM-PS)
5020399000	Office Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	204,421.90	204,421.90	-	Supplies and Materials (available at DBM-PS)
5020301002	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	762,022.45	762,022.45	-	Various Office Supplies and Materials (available at DBM-PS)
5020301000	Office Supplies and Materials	OSEC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	219,259.53	219,259.53	-	Various Office Supplies and Materials (available at DBM-PS)

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020102000	International Airline Ticket	OTDPRIM-PFICD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,500,000.00	2,500,000.00	-	International Airline Ticket
5020102000	International airline Ticket	OTDPRIM-PFICD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	International airline Ticket
5020102000	Domestic Airline Ticket	OTDPRIM-PFICD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Domestic Airline Ticket
5020102000	Domestic Airline Ticket	OTDPRIM-PFICD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Domestic Airline Ticket
5020101000	Office Supplies and Materials	OTDPRIM-SEAIMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	838,224.70	838,224.70	-	Various Office Supplies and Materials (available at DBM-PS)
5020301000	Office Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Various office supplies and materials (Available at DBM-PS)
-	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	March-Jul2020	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	49,000.00	49,000.00	-	6 Roundtrip Ticket
-	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	March-Jul2020	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	72,000.00	72,000.00	-	9 Roundtrip Ticket
-	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	March-Jul2020	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	72,000.00	72,000.00	-	6 Roundtrip Ticket
5020301000	Office Supplies and Materials	Project and Investment Evaluation Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)
5020101000	Domestic Airline ticket	QMS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	51,000.00	51,000.00	-	Retooling for QMS Internal Auditors
5020101000	Airfare	Standards Monitoring and Enforcement Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Domestic Airline Tickets
5020399000	Office Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	257,500.00	257,500.00	-	Various Office Supplies and Materials (available at DBM-PS)
5020301000	Office Supplies and Materials	OD-AS	NP-53.5-Agency to Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	164,860.08	164,860.08	-	Various Common Office Supplies and Equipment available at DBM-PS
5020301000	Office Supplies and Materials	COA	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	232,697.19	232,697.19	-	Various Office Supplies and Materials (available at DBM-PS)
5021199000	Training Provider Services	Financial Management Service	NP-53.5 Agency-to-Agency	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)
5029903000	Accommodation Services	Financial Management Service	NP-53.5 Agency-to-Agency	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	77,000.00	77,000.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)
5021199000	Training Provider Services	Financial Management Service	NP-53.5 Agency-to-Agency	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Cash Management and Control System
5029903000	Accommodation Services	Financial Management Service	NP-53.5 Agency-to-Agency	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	61,600.00	61,600.00	-	Cash Management and Control System
5021199000	Training Provider Services	Financial Management Service	NP-53.5 Agency-to-Agency	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)
5029903000	Accommodation Services	Financial Management Service	NP-53.5 Agency-to-Agency	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	58,800.00	58,800.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)
5021199000	Hiring of Animator/Performer	Office of Product and Market Development - Middle East	NP-53.6-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	80,163.33	80,163.33	-	Animator/Performer for Sales Mission to Qatar
5022199000	Individual Consultant	Data Privacy Committee	NP-53.7-Highly Technical Consultant	N/A	N/A	January 2020	January 2020	GoP (2020 Current Funds)	270,000.00	270,000.00	-	Hiringof Data Privacy Consultant
5020301000	Office Supplies(Availabale PS-DBM)	AS-GSD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,357.00	10,357.00	-	Office Supplies(Availabale PS-DBM)

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5020399000	Office Supplies(Not Availabale PS-DBM)	AS-GSD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	52,776.71	52,776.71	-	Office Supplies(Not Availabale PS-DBM)
5020301000	Office Supplies(Availabale PS-DBM)	AS-GSD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,767.00	2,767.00	-	Office Supplies(Availabale PS-DBM)
5020399000	Office Supplies(Not Availabale PS-DBM)	AS-GSD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	39,538.00	39,538.00	-	Office Supplies(Not Availabale PS-DBM)
5020301000	Office Supplies(Availabale PS-DBM)	AS-GSD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	13,658.05	13,658.05	-	Office Supplies(Availabale PS-DBM)
5020302000	Acoountable Forms	AS-GSD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Acoountable Forms
5020301000	Office Supplies	AS-GSD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Office Supplies
5020399000	Other supplies	AS-GSD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Other supplies
5020399000	Other Supplies and Materials	COA	NP-53.9-Small Value Procurement	February and August 2020	February and August 2020	February and August 2020	February and August 2020	GoP (2020 Current Funds)	289,500.00	289,500.00	-	Various Computer Peripherals and other Supplies i.e. Steel Shelves, Heavy Duty Stapler, Stapler Remover and Paper Cutter
5021306000	Repair and Maintenance	COA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Repair and Maintenance (Motor Vehicle)
5020101000	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	664,200.00	664,200.00	-	Groundhandling Services for the conduct of Privacy Impact Assessment
5029901000	Inflation	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	146,340.00	146,340.00	-	Provision of 10% Inflation
5029901000	Contingency	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	146,340.00	146,340.00	-	Provision of 10% Contingency Fund
5029904000	Transportation	Financial Management Service	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Transportation for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books
5021199000	Meals	Financial Management Service	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	274,352.00	274,352.00	-	Meals for the for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books
5020399000	Supplies and Materials	Financial Management Service	NP-53.9-Small Value Procurement	N/A	February 2020	N/A	February 2020	GoP (2020 Current Funds)	11,006.00	11,006.00	-	Various Supplies and Materials needed for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books
5020501000	Courier	Financial Management Service	NP-53.9-Small Value Procurement	N/A	February 2020	N/A	February 2020	GoP (2020 Current Funds)	1,900.00	1,900.00	-	Mailing/Delivery of related documents for the conduct of Preparation of Financial Accounting Reports and Online Submission/Closing of Books
5020502001	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	300.00	300.00	-	Communication Expenses for the conduct of Preparation of Financial Accounting Reports and Online Submission/Closing of Books
5020399000	Common use Supplies	Financial Management Service	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	559,544.91	559,544.91	-	Supplies and Materials (available at DBM-PS)
5021199000	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	35,200.00	35,200.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)
5029904000	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)
5021199000	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	28,160.00	28,160.00	-	Cash Management and Control System
5029904000	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Cash Management and Control System
5020101000	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	563,558.00	563,558.00	-	FMS Mid-Year Assessment and Staff Development Workshop
5029904000	Vehicle Rental	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	FMS Mid-Year Assessment and Staff Development Workshop
5029903000	Accommodation Services	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	198,500.00	198,500.00	-	FMS Mid-Year Assessment and Staff Development Workshop
5021199000	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	122,950.00	122,950.00	-	FMS Mid-Year Assessment and Staff Development Workshop

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5021199000	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	189,000.00	189,000.00	-	Roll-out of Process Improvement
5021199000	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	35,200.00	35,200.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)
5029904000	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)
5020101000	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	543,065.00	543,065.00	-	FMS Year-End Assesment and Strategic Planning Workshop
5029904000	Vehicle Rental	Financial Management Service	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	FMS Year-End Assesment and Strategic Planning Workshop
5029903000	Accommodation Services	Financial Management Service	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	213,800.00	213,800.00	-	FMS Year-End Assesment and Strategic Planning Workshop
5021199000	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	124,450.00	124,450.00	-	FMS Year-End Assesment and Strategic Planning Workshop
5020101000	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	310,538.00	310,538.00	-	Closing of Books and Online Submission of Financial Reports
5029904000	Vehicle Rental	Financial Management Service	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Closing of Books and Online Submission of Financial Reports
5029903000	Accommodation Services	Financial Management Service	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	334,500.00	334,500.00	-	Closing of Books and Online Submission of Financial Reports
5021199000	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	235,300.00	235,300.00	-	Closing of Books and Online Submission of Financial Reports
5020399000	Tokens	Financial Management Service	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	27,500.00	27,500.00	-	Closing of Books and Online Submission of Financial Reports
5021199000	Catering / Dining Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Staff Development Sessions
5020101000	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	177,108.00	177,108.00	-	Provision of Technical Assistance to operating Units
5020102000	International Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	209,476.59	209,476.59	-	Provision of Technical Assistance to operating Units
5020101000	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,423.30	120,423.30	-	Participation in Local Events
5020399000	Common use Supplies	Financial Management Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	581,700.00	581,700.00	-	Available to DBM-PS
5029907000	News Paper Subscription	Financial Management Service	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	3,200.00	3,200.00	-	Available to DBM-PS
5029903000	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	300.00	300.00	-	Mobile Prepaid Cards for the conduct of Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)
5029903000	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	300.00	300.00	-	Mobile Prepaid Cards for the Cash Management and Control System
5020101000	Transporation (bus and van hire)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	93,765.00	93,765.00	-	Gender and Development Focal Point System General Assembly
5020399000	Promotional materials (padfolio and notebooks)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	32,157.00	32,157.00	-	Gender and Development Focal Point System General Assembly
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Gender and Development Focal Point System General Assembly
5020502001	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Gender and Development Focal Point System General Assembly
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Gender Sensitivity Training

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5020502001	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	300.00	300.00	-	Gender Sensitivity Training
5020399000	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Gender Sensitivity Training
5020399000	Other supplies and materials (For use during Seminar)	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Gender Sensitivity Training
5020101000	Domestic airfares	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	TourISM WoRCS Desk Officer Orientation
5029903000	Meals	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	TourISM WoRCS Desk Officer Orientation
5020399000	Other supplies and materials - Tokens for participants	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	461,400.00	461,400.00	-	TourISM WoRCS Desk Officer Orientation
5020101000	Domestic airfares	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	49,400.00	49,400.00	-	Gender Analysis Tools Workshop
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Gender Analysis Tools Workshop
5020399000	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Gender Analysis Tools Workshop
5020502001	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	600.00	600.00	-	Gender Analysis Tools Workshop
5020101000	Domestic airfares	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	10,149.00	10,149.00	-	Enhanced Gender Mainstreaming Evaluation Framework
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	12,500.00	12,500.00	-	Enhanced Gender Mainstreaming Evaluation Framework
5020502001	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	300.00	300.00	-	Enhanced Gender Mainstreaming Evaluation Framework
5020101000	Domestic airfares and transfers (airfares, taxi fares and terminal fee)	Gender and Development	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	89,400.00	89,400.00	-	Harmonized Gender and Development Guideline Training
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Harmonized Gender and Development Guideline Training
5020399000	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Harmonized Gender and Development Guideline Training
5020502001	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	600.00	600.00	-	Harmonized Gender and Development Guideline Training
5020101000	Domestic airfares	Gender and Development	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	170,805.00	170,805.00	-	GAD Planning and Budgeting
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	GAD Planning and Budgeting
5020399000	Other supplies and materials - Tokens for participants	Gender and Development	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	GAD Planning and Budgeting
5020502001	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	300.00	300.00	-	GAD Planning and Budgeting
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Sex-Disaggregated data training
5020502001	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	300.00	300.00	-	Sex-Disaggregated data training
5020399000	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	500.00	500.00	-	Sex-Disaggregated data training
5029903000	Miscellaneous Expenses	Gender and Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Various miscellaneous expenses

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5021309099	Provision of gender-responsive facilities	Gender and Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,000,000.00	2,000,000.00	-	Provision of gender-responsive facilities
5020399000	Promotional materials	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	327,659.00	327,659.00	-	National Womens Month
5020399000	Other supplies and materials (black cartolinas, name tags)	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	600.00	600.00	-	National Womens Month
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases
5029905002	Rents - motor vehicles	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases
5020399000	Promotional materials	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	327,659.00	327,659.00	-	18-Day Campaign to End VAW
5020399000	Other supplies and materials (black cartolinas, name tags)	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	600.00	600.00	-	18-Day Campaign to End VAW
5029905002	Rents - motor vehicles	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	64,000.00	64,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan
5029901000	Tour Package	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan
5021199000	Conference Integrator	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan
5020101000	Domestic airfares and transfers (airfares, taxi fares and terminal fee)	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism
5029903000	Catering	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	255,000.00	255,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism
5020399000	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	27,500.00	27,500.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism
5020399000	Other supplies and materials (Tshirts and Tshirts with collar)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	650,000.00	650,000.00	-	Production of IEC Materials
5020399000	Other supplies and materials (Training kits)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Production of IEC Materials
5020399000	Other supplies and materials (Bags)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Production of IEC Materials
5020399000	Other supplies and materials (extra paraphernalia as suggested by the PCW)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Production of IEC Materials
5021199000	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	National Womens Month
5021199000	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	18-Day Campaign to End VAW
5021199000	Pest Control Services	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Pest Control Services (GAE Fund)
5020401000	Drinking Water Refill	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Drinking Water Refill (GAE Fund)
5029905004	Aircon Units Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	622,500.00	622,500.00	-	Aircon Units Maintenance (GAE Fund)
5021502000	Fidelity Bonds Premiums	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Fidelity Bonds Premiums (GAE Fund)
5021503000	Insurance (Bldg. Eqpt. & Motor Vehicles)	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	Insurance (Bldg. Eqpt. & Motor Vehicles) (GAE Fund)
5021299099	Other General Services	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	121,000.00	121,000.00	-	Other General Services (GAE Fund)

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5020399000	Other Supplies and Materials	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	721,000.00	721,000.00	-	Other Supplies and Materials (GAE Fund)
5021304001	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Repair and Maintenance of Other Structures (GAE Funds)
5021307000	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	-	Repair and Maintenance of Furnitures and Fixtures (GAE Funds)
5021305002	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Repair and Maintenance Office Equipment (Aircon parts replacement) (GAE Fund)
5021306001	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Repair and Maintenance (Motor Vehicle-All Transpo.) (GAE Fund)
5021501000	Taxes, Duties & Licenses	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	101,000.00	101,000.00	-	Taxes, Duties & Licenses (GAE Fund)
5020401000	Water Supply (Maynilad, Mla. Water)	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	587,000.00	587,000.00	-	Water Supply (Maynilad, Manila Water) (GAE Fund)
5020201002	Office supplies	HRD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	299,986.00	299,986.00	-	Testing Materials Regular Supplies
5029902000	Courier Service	HRD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	10,000.00	10,000.00	-	Courier Service
5029903000	Meals for HRMP SB	HRD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	215,500.00	215,500.00	-	Meals for HRMP SB
-	Preventive Maintenance for biometrics	HRD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	115,000.00	115,000.00	-	Preventive Maintenance for biometrics
5020502001	Communication Expenses	HRD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	30,000.00	30,000.00	-	Calling Cards
-	Printing Expense	HRD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	24,014.00	24,014.00	-	Printing Expense
5020301000	Other Supplies and Materials	HRD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	65,000.00	65,000.00	-	Other Supplies and Materials
5029901000	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	43,500.00	43,500.00	-	Production of Corporate Giveaways
5029901000	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	195,000.00	195,000.00	-	Customized Watch/Jewelry/Memorabilia for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)
5029901000	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	217,500.00	217,500.00	-	Plaques for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)
5029901000	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	58,000.00	58,000.00	-	Token for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)
5020301000	Office Supplies and Materials	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	43,500.00	43,500.00	-	Invitations, Decorations, etc. for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)
5020301000	Miscellaneous Expenses	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	10,000.00	10,000.00	-	Transportation, Communication, Flash Drive for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)
5020101000	Domestic Airline Ticket	IAS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	73,535.00	73,535.00	-	DOT Regional Office Audit
5020102000	Internatioan Airline Ticket	IAS	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	241,795.60	241,795.60	-	PDOT Beijing
5020102000	Internatioan Airline Ticket	IAS	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	443,875.95	443,875.95	-	PDOT Frankfurt
5020102000	Internatioan Airline Ticket	IAS	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	276,246.30	276,246.30	-	PDOT Sydney
5020101000	Tour operator for DOT Annual Strategic Work Planning Sessions	IAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	294,700.00	294,700.00	-	DOT Annual Strategic Work Planning Sessions

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5020101000	Domestic Airline Ticket	IAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	181,043.66	181,043.66	-	DOT Annual Strategic Work Planning Sessions
5020101000	Domestic Airline Ticket	IAS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Capacity Building Program
5021306001	Repair and Maintenance of Motor Vehicle	IAS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	27,000.00	27,000.00	-	Repair and Maintenance of Motor Vehicle
-	Supplies Available to PS-DBM	IAS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	156,883.68	156,883.68	-	PS-DBM
5021306001	Newspaper Subscription	IAS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Newspaper Subscription
5021306001	Newspaper Subscription	IAS	NP-53.9-Small Value Procurement	N/A				GoP (2020 Current Funds)	3,000.00	3,000.00	-	Newspaper Subscription
5060405003	ID Printer - (ICT Materials)	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	369,973.00	-	369,973.00	5 Units
5060405003	GPS Device - (ICT Materials)	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	177,000.00	-	177,000.00	6 Units
5060405015	Microsoft Office Pro+ Dev SL - ICT Software	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	500,000.00	-	500,000.00	Software
5060405015	Adobe Photoshop - ICT Software	Information Technology Division	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	969,000.00	-	969,000.00	Back - UPS 550 Watts/ 1100VA / AVR / 232V/ Universal Outlets and IEC Sockets
5020321003	Semi - Expendable Machinery and Equipment - ICT Equipment	Information Technology Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Back - UPS 550 Watts/ 1100VA / AVR / 232V/ Universal Outlets and IEC Sockets
5020201001	ICT Training Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,600,000.00	5,600,000.00	-	ICT Training Expenses
5020201001	ICT Training Expenses	Information Technology Division	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	140,000.00	140,000.00	-	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project
5029903000	Catering for Various Offices	LAS	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	72,800.00	72,800.00	-	Seminar on Gender and Development Related Laws for Tourism Stakeholders
5029903000	Groundhandling services for Seminar on Government Procurement Reform Act (R.A. 9184) for Project Officers	LAS	NP-53.9-Small Value Procurement	May2020	May2020	May2020	May2020	GoP (2020 Current Funds)	460,450.00	460,450.00	-	Groundhandling services for Seminar on Government Procurement Reform Act (R.A. 9184) for Project Officers
5029903000	Groundhandling services for LAS Year-End Assessment and Strategic Planning for FY 2021	LAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	278,000.00	278,000.00	-	Groundhandling services for LAS Year-End Assessment and Strategic Planning for FY 2021
5021199000	Professional services	LAS	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	procurement of services of a commissioned notary public
5020101000	domestic airline tickets	LAS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	56,000.00	56,000.00	-	Legal Research, Review, and Coordination
5020101000	procurement of accommodation	LAS	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	16,000.00	16,000.00	-	Legal Research, Review, and Coordination
5020102000	International airline tickets	LAS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	51,000.00	51,000.00	-	Membership / Participation / Appearances
5020399000	Common use Supplies	OASEC-OPMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	59,202.46	59,202.46	-	Office Supplies and Materials (Available at DBM-PS)
5020101000	Domestic Airline Ticket	OD-AS	NP-53.9-Small Value Procurement	January, April, July and October 2020	January, April, July and October 2020	January, April, July and October 2020	January, April, July and October 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Domestic Airline Ticket
5020102000	International Airline Ticket	OD-AS	NP-53.9-Small Value Procurement	January and July 2020	January and July 2020	January and July 2020	January and July 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	International Airline Ticket
5020201002	Accommodation, Venue and Meal	OD-AS	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	370,500.00	370,500.00	-	Technical Assistance for Regional Employees Performing Administrative Functions
5020201002	Accommodation, Venue and Meal	OD-AS	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	874,500.00	874,500.00	-	Technical Assistance on Procurement, Supply and Property Management for Regional Offices
5020201002	Accommodation, Venue and Meal	OD-AS	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	370,500.00	370,500.00	-	Technical Assistance on Records and Archives Management for Regional Offices
5020501000	Postage and Courier	OD-AS	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Postage and Courier Requirements for CY 2020
5029907099	Subscription (New Paper)	OD-AS	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Newspaper Subscription
5020309001	Repair and Maintenance	OD-AS	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Various Repair and Maintenance

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5029903000	Representation Expenses	OD-AS	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Various Repair and Maintenance
5029903000	Representation Expenses	OD-AS	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Additional Repair and Maintenance Requirements
5020399000	Common Office Supplies and Materials	OD-AS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	235,153.25	235,153.25	-	Office Supplies and Materials (Available at DBM-PS)
5020399000	Common Office Supplies and Materials	OD-AS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	102,972.78	102,972.78	-	Office Supplies and Materials (Available at DBM-PS)
5020399000	Common Office Supplies and Materials	OD-AS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	28,655.00	28,655.00	-	Office Supplies and Materials (Available at DBM-PS)
5021199000	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	958,992.24	958,992.24	-	Tour Operator/Travel Agency for the conduct of Product Update for Wholesellers from Israel
5021199000	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	479,623.84	479,623.84	-	Tour Operator/Travel Agency for the conduct of Product Update for Workshop with private sector regarding Kosher Tourism and the Israeli Market
5021199000	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	898,377.04	898,377.04	-	Tour Operator/Travel Agency for the conduct of Familiarization trip for MICE Agents from Turkey
5020399000	Booth Giveaways	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Dried Mangoes, Cornick, and Chocnut
5020102000	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,652,767.52	1,652,767.52	-	Tour Operator/Travel Agency for Partnership with Turkish Airlines
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	611,184.00	611,184.00	-	Venue and Food for Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5029905004	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	80,064.89	80,064.89	-	Rental of Equipment for Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5021199000	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,653.35	5,653.35	-	Other Professional Fees related to Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	10,700.00	10,700.00	-	Accommodation for Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5021199000	Meals	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	19,970.48	19,970.48	-	Meals for Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	229,194.00	229,194.00	-	Giveaways for Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	131,302.91	131,302.91	-	International Airline Ticket for Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	71,915.77	71,915.77	-	International Airline Ticket for for Product and Market Research and Development Iftar Dinner in Riyadh, KSA
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	373,280.74	373,280.74	-	Venue for Trade Development and Trade Support, Product Presentation in Dubai, UAE
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	133,507.11	133,507.11	-	Giveaways for Trade Development and Trade Support, Product Presentation in Dubai, UAE
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,082.84	64,082.84	-	Rental of Equipment for Trade Development and Trade Support, Product Presentation in Dubai, UAE
5021199000	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Trade Development and Trade Support, Product Presentation in Dubai, UAE
5029902000	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,174.32	64,174.32	-	Printing of Brochures for Trade Development and Trade Support, Product Presentation in Dubai, UAE
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	34,202.02	34,202.02	-	Car Rental for Trade Development and Trade Support, Product Presentation in Dubai, UAE Transportation and Delivery
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	24,019.36	24,019.36	-	Car Rental for Trade Development and Trade Support, Product Presentation in Jeddah, KSA Transportation and Delivery

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5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	266,629.02	266,629.02	-	Venue for Trade Development and Trade Support, Product Presentation in Jeddah, KSA
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,082.84	64,082.84	-	Rental of Equipment for Trade Development and Trade Support, Product Presentation in Jeddah, KSA
5021199000	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Trade Development and Trade Support, Product Presentation in Jeddah, KSA
5029902000	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,556.31	64,556.31	-	Printing of Brochures for Trade Development and Trade Support, Product Presentation in Jeddah, KSA
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	133,507.11	133,507.11	-	Giveaways for Trade Development and Trade Support, Product Presentation in Jeddah, KSA
5021199000	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Other Professional Fees
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	26,721.11	26,721.11	-	Car Rental for Sales Call to Qatar Transportation and Delivery
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	101,539.26	101,539.26	-	Venue for Sales Call to Qatar
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	50,770.43	50,770.43	-	Rental of Equipment for Sales Call to Qatar
5021199000	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Sales Call to Qatar
5029902000	Printing of Brochures	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	19,863.48	19,863.48	-	Printing of Brochures for Sales Call to Qatar
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	32,469.15	32,469.15	-	Giveaways for Sales Call to Qatar
5020399000	Other Supplies and Materials	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	15,600.00	15,600.00	-	Other Supplies and Materials for Sales Call to Qatar
5029902000	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	198,634.80	198,634.80	-	Printing of Brochures for Arabian Travel Market, Dubai, United Arab Emirates
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	320,871.60	320,871.60	-	Giveaways for Arabian Travel Market, Dubai, United Arab Emirates
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	361,862.77	361,862.77	-	International Airline Ticket for Arabian Travel Market, Dubai, United Arab Emirates
5021199000	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for Arabian Travel Market, Dubai, United Arab Emirates
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	205,911.34	205,911.34	-	Airfare for Sales Blitz
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	114,368.02	114,368.02	-	Car rental for Sales Blitz
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	507,343.71	507,343.71	-	Venue Rental for Sales Blitz
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	253,677.21	253,677.21	-	Rental of Equipment for Sales Blitz
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	47,061.28	47,061.28	-	Accommodation for Sales Blitz
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	53,478.60	53,478.60	-	Travel Expenses for Sales Blitz
5021199000	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	26,739.30	26,739.30	-	Hiring of Photographer for Sales Blitz
5029902000	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	24,829.35	24,829.35	-	Printing of Collaterals/Advocacy Materials for Sales Blitz

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5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	194,814.90	194,814.90	-	Giveaways for Sales Blitz
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	37,409.34	37,409.34	-	International Airline Ticket for Sales Mission to Qatar
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	26,721.11	26,721.11	-	Car rental for Sales Mission to Qatar
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	427,535.62	427,535.62	-	Venue rental for Sales Mission to Qatar
5029905004	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	64,200.00	64,200.00	-	Rental of Equipment for Sales Mission to Qatar
5029903000	Accommodation, Conference and Meal	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	64,199.47	64,199.47	-	Accommodation for Sales Mission to Qatar
5021199000	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	9,341.10	9,341.10	-	Travel Expenses for Sales Mission to Qatar
5021199000	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Sales Mission to Qatar
5029902000	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	49,658.70	49,658.70	-	Printing of Brochures for Sales Mission to Qatar
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	324,691.50	324,691.50	-	Giveaways for Sales Mission to Qatar
5021199000	Hiring of Local Helper	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of local helper
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	224,924.70	224,924.70	-	International Airline Ticket for Sales Mission to Qatar
5021199000	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,780.00	1,780.00	-	Foreign Travel Insurance for Sales Mission to Qatar
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	7,800.00	7,800.00	-	Giveaways for Sales Mission to Qatar
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	42,752.39	42,752.39	-	Car rental for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5029902000	Printing Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	198,634.80	198,634.80	-	Printing of Brochures for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	267,393.00	267,393.00	-	Giveaways for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5029904000	Courier Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	52,714.62	52,714.62	-	Courier Services for Transportation and Delivery for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5021199000	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of Photographer for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5021199000	Hiring of Local Helper	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of local helper for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	229,367.34	229,367.34	-	International Airline Ticket for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5021199000	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	17,340.00	17,340.00	-	Giveaways for VIP of the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020
5029903000	Rental Services	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	42,752.39	42,752.39	-	Car rental for the Consumer Activation, Riyadh Travel Fair, KSA
5021199000	Hiring of Photographer	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of Photographer for the Consumer Activation, Riyadh Travel Fair, KSA

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021199000	Hiring of Local Helper	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of local helper for the Consumer Activation, Riyadh Travel Fair, KSA
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	294,615.94	294,615.94	-	International Airline Ticket for the Consumer Activation, Riyadh Travel Fair, KSA
5021199000	Miscellaneous Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for the Consumer Activation, Riyadh Travel Fair, KSA
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	17,340.00	17,340.00	-	Giveaways for the VIP of Consumer Activation, Riyadh Travel Fair, KSA
5029901000	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization Tour (General), 7 pax x 9 days/8 nights
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket, visa free
5029903000	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card
5029901000	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization Tour (General), 7 pax x 9 days/8 nights for Middle East Travel Trade Familiarization Tour (KSA)
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket for Middle East Travel Trade Familiarization Tour (KSA)
5029903000	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card for Middle East Travel Trade Familiarization Tour (KSA)
5029901000	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization (All Women)
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket for Middle East Travel Trade Familiarization Tour (KSA)
5029903000	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card for Middle East Travel Trade Familiarization Tour (KSA)
5029901000	Tour Package	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	563,269.00	563,269.00	-	Tour Package for Middle East Media Familiarization Tour
5029903000	Airfare	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	377,711.61	377,711.61	-	International Airline Ticket for Middle East Media Familiarization Tour
5029903000	Communication Expenses	Office of Product and Market Development - Middle East	NP-53.9-Small Value Procurement	N/A	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	500.00	500.00	-	Prepaid Card for Middle East Media Familiarization Tour
5021199000	Tour Operator	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	273,142.40	273,142.40	-	Air Ticket for Domestic Flights for the conduct of Consultation and Planning with Health and Wellness Private Sector Stakeholders
5020101000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	93,993.00	93,993.00	-	Ground arrangements for Benchmarking activities in domestic facilities/providers/associations involved in medical, dental and wellness tourism to NCR (thru tour operator) to include accommodation, meals and van rental
5020101000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	80,232.00	80,232.00	-	Ground arrangements for Benchmarking activities in domestic facilities/providers/associations involved in medical, dental and wellness tourism to Cebu (thru tour operator) to include accommodation, meals and van rental
5020101000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	68,232.00	68,232.00	-	Ground arrangements for Benchmarking activities in domestic facilities/providers/associations involved in medical, dental and wellness tourism to Davao (thru tour operator) to include accommodation, meals and van rental
5020101000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	73,000.00	73,000.00	-	Ground arrangements (thru tour operator) for Benchmarking activities in domestic facilities/providers/associations involved in medical, dental and wellness tourism to include venue and stage set-up, meals, equipment rental and communication expenses

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5020101000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	68,443.20	68,443.20	-	Domestic Air Ticket (RT Manila-Cebu-Manila)
5020101000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	95,751.60	95,751.60	-	Domestic Air Ticket (RT Manila-Davao-Manila)
5020101000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	148,904.00	148,904.00	-	Ground arrangements for Health and Wellness product audit and networking with the establishment/providers in Davao (thru tour operator) to include accommodation, meals, van rental, and communication expenses
5020101000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	115,714.20	115,714.20	-	Domestic Air Ticket for Health and Wellness product audit and networking with the establishments/providers in Davao (RT Manila-Davao-Manila)
5020101000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	127,132.05	127,132.05	-	Domestic/International Airfare for the conduct of Health and Wellness Roadshow in Australia
5029901000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	274,290.00	274,290.00	-	Ground arrangements (thru tour operator) for Philippine Brand of Wellness Workshops to include accommodation and meals
5029901000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	173,000.00	173,000.00	-	Ground arrangements (thru tour operator) to include event facilitator, venue and stage set-up, meals, equipment rental, and communication expenses
5020101000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	94,130.00	94,130.00	-	Domestic Air Ticket (RT Manila-Dumaguete-Manila)
5020102000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	135,096.06	135,096.06	-	International Airline Ticket for Morale Welfare and Recreation Selling Mission in Guam
5029901000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	394,700.00	394,700.00	-	Ground arrangements in Manila and Batangas for the Australian Integrators/Facilitators/Agent (accommodation, meals, van rental, tour guide, travel insurance and communication expenses)
5020102000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	273,834.40	273,834.40	-	International Airline Ticket (CGK-MNLA-CGK)
5020101000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	March-April 2020	March-April 2020	March-April 2020	March-April 2020	GoP (2020 Current Funds)	107,812.80	107,812.80	-	Domestic Airline Ticket (MNL-CEB-MNLA)
5029901000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	430,864.00	430,864.00	-	Ground arrangements in Manila and Tagaytay for the Australian Integrators/Facilitators/Agent in Manila and Batangas (accommodation, meals, van rental, tour guide, travel insurance and communication expenses)
5020102000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	369,107.20	369,107.20	-	International Airline Ticket (SYD-MLA-SYD)
5029901000	Ground Handling Service	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	September-October 2020	September-October 2020	September-October 2020	September-October 2020	GoP (2020 Current Funds)	432,964.00	432,964.00	-	Ground arrangements in Manila and Tagaytay for the Guam/Facilitators/Agent (accommodation, meals, van rental, tour guide, travel insurance and communication expenses)
5020102000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	September-October 2020	September-October 2020	September-October 2020	September-October 2020	GoP (2020 Current Funds)	327,890.80	327,890.80	-	International Airline Ticket for Guam/Facilitators/Agent (GUM-MNL-GUM)
5020102000	Airfare	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	200,562.41	200,562.41	-	International/Domestic Airline Ticket for the Wellness Tourism Summit
5029903000	Production of Corporate Giveaways	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	52,200.00	52,200.00	-	VIP/Tokens/Giveaways to Support Operations: Wireless Powerbank
5029903000	Production of Corporate Giveaways	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	34,200.00	34,200.00	-	VIP/Tokens/Giveaways to Support Operations: Foldable reusable straw
5029903000	Production of Corporate Giveaways	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	32,400.00	32,400.00	-	VIP/Tokens/Giveaways to Support Operations: Carabao Horn Serving Set
5029903000	Production of Corporate Giveaways	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	59,400.00	59,400.00	-	VIP/Tokens/Giveaways to Support Operations: Cacha Bag
5020301000	Office Supplies and Materials	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	28,655.10	28,655.10	-	Various office Supplies and materials (available at DBM-PS)
5020301000	Office Supplies and Materials	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	25,905.60	25,905.60	-	Paper, A4 size with DOT Logo (4 reams/month)

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5020301000	Office Supplies and Materials	Office of Product and Market Development - MTWT	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	11,760.00	11,760.00	-	Paper, Legal size with DOT logo (2 reams/month)
5020399020	Supply of Consumable Hyperbaric Chamber	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Legaspi
5020307000	Supply of Drugs and Medicine for Hyperbaric Chamber	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Cebu
5020399000	Supply of Ampoules for Air Quality Inspection	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	34,600.00	34,600.00	-	Davao
-	Administrative Support Fund for PCSSD Monthly Board Meeting,	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,260,940.12	1,260,940.12	-	Japan
5021199000	Venue	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	594,073.00	594,073.00	-	Korea
5020100100	Domestic Airline ticket	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	266,000.00	266,000.00	-	China
5021199000	Venue	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	97,400.00	97,400.00	-	Bulletin, Inquirer, Philippine Star
5020100100	Domestic Airline ticket	Office of Product and Market Development - Office of the Director	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	46,606.22	46,606.22	-	Tour Operator for Strategic Planning Session
5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	78,808.00	78,808.00	-	Ground arrangements for Ocular Inspection in Cebu
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	341,053.00	341,053.00	-	Domestic Airline Tickets (Manila-Cebu-Manila)
5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	April and July 2020	April and July 2020	April and July 2020	April and July 2020	GoP (2020 Current Funds)	554,893.00	554,893.00	-	Ground arrangements including domestic airline tickets for Developing Female Market related activities/travels
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May and September 2020	May and September 2020	May and September 2020	May and September 2020	GoP (2020 Current Funds)	243,609.00	243,609.00	-	International Airline Tickets for various International Travels related to Developing Female Market activities
5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May and September 2020	May and September 2020	May and September 2020	May and September 2020	GoP (2020 Current Funds)	485,366.00	485,366.00	-	Ground arrangements for Developing Female Market activities
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	87,954.00	87,954.00	-	Airline Tickets for Thailand International Travel Fair 2020 (January Edition), Bangkok, Thailand (RT Manila-Bangkok-Manila)
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	103,811.00	103,811.00	-	International Airline Ticket Surcharge
5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	932,329.00	932,329.00	-	Ground arrangements of delegates
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	930,420.00	930,420.00	-	International Airline Ticket (Bangkok-Manila-Bangkok) including insurance of delegates
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	465,210.00	465,210.00	-	International Airline Ticket (Bangkok-Manila-Bangkok) including insurance of delegates
5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Ground arrangements for various Thai Travel Trade Fam Program activities
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	98,294.00	98,294.00	-	International Airline Ticket including insurance (Manila-Bangkok-Changmai-Bangkok-Manila)
5021199000	Booth Participation	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	380,679.25	380,679.25	-	Booth Participation in Thailand Dive Expo (TDEX 2019)
5020102000	Booth Installation	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	909,500.00	909,500.00	-	Booth Installation
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	42,800.00	42,800.00	-	International Airline Ticket (Manila-Bangkok-Manila) including insurance
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	230,084.00	230,084.00	-	International Airline Ticket (Manila-Bangkok-Manila) including insurance

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5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	489,916.00	489,916.00	-	Ground arrangements for various Thai Media Fam Trip Activities
5020101000	Airfare	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	56,624.00	56,624.00	-	Surcharge for airline (host is airline)
5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	619,575.00	619,575.00	-	Ground arrangements for various Thai Media Fam Trip Activities
5020501000	Courier Services	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Courier Services (Packages/Letters to Thailand)
5029901000	Miscellaneous Expenses	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	February-October 2020	February-October 2020	February-October 2020	February-October 2020	GoP (2020 Current Funds)	35,000.00	35,000.00	-	Meals for various Meetings related to Support to Operations of Thailand Desks Office
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Canvass Tote Bag with Logo
5020399000	Production of Corporate Giveaways	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Organizer
5020502001	Communication Expenses	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	9,600.00	9,600.00	-	Cell cards
5020301001	Office Supplies and Materials	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	January-November 2020	January-November 2020	January-November 2020	January-November 2020	GoP (2020 Current Funds)	30,649.85	30,649.85	-	Various Supplies and Materials (Not Available at DBM-PS)
5029901000	Rental Services	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	July, Sept-November 2020	July, Sept-November 2020	July, Sept-November 2020	July, Sept-November 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Van Rental
5029901000	Ground Handling Service	Office of Product and Market Development - Thailand	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	381,150.00	381,150.00	-	Ground arrangements during Ocular Inspection
5029901000	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Regional Director's Meeting and Targeting Setting
5020101000	Airfare	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Airfare for Funding and Fund Assistance to Events Regional Director's Meeting and Target Setting
5020101000	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Regional Roadshow
5020101000	Airfare	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Airfare for Funding and Fund Assistance to Events Regional Roadshow
5020101000	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Rehabilitation Programs
5020101000	Airfare	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Airfare for Funding and Fund Assistance to Events Rehabilitation Programs
5020101000	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Convergence Program DOT-DOTR Airport Development Conference
5020101000	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Convergence Program Site Inspection and TWG Meetings

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5020101000	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Convergence Program DOT-DPWH National Workshop on Tourism Roads Infrastructure Program
5020101000	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January and February 2020	January and February 2020	January and February 2020	January and February 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Convergence Program Regional Workshop
5020101000	Contingency	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-October 2020	February-October 2020	February-October 2020	February-October 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Contingency (for Supplies, Printing and Collaterals) for Convergence Program Site Inspection and TWG Meetings
5029999000	Repair and Maintenance	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Various Repair and Maintenance
5020399000	Funding Assistance and Support to Other Regions	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Funding Assistance and Support to Other Regions
5020399000	Supplies and Materials	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	203,264.00	203,264.00	-	Various Supplies and Materials (Not Available at DBM-PS)
5020101000	Transportation Services	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	75,000.00	75,000.00	-	Rental of Van/Bus for the Regional Roadshow
5020101000	Airfare	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	120,000.00	120,000.00	-	Airfare for the conduct of Regional Roadshow
5029901000	Package Tour through Travel Agency	OPAA	NP-53.9-Small Value Procurement	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Tour Operator Requirements for the conduct of Familiarization Tours
5020399000	Production of Corporate Give Aways/Tokens	OPAA	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Production of Corporate Give Away/Token for distribution during Media Appreciation
5020101000	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Airfare Requirements for various Communications and Publicity Event Coverage (Foreign)
5029901000	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Tour Operator Requirements (accommodation and meals) for the conduct of various Event Coverage relating to Communications and Publicity
5020101000	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare Requirements for various Communications and Publicity Event Coverage (Local)
5029901000	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency Requirements for various Communications and Publicity Event Coverage (Local)
5029901000	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency Requirements for various Communications and Publicity Event Coverage (Local)
5029901000	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Tour Operator/Travel Agency requirements for various Communications and Publicity Destination Documentation
5020101000	Airfare	OPAA	NP-53.9-Small Value Procurement	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	February, May, August and November 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare requirements for various Communications and Publicity Destination Documentation
5029901000	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency requirements for various Advocacy and Creatives Launch Support
5020101000	Airfare	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare for various Advocacy and Creatives Launch Support
5029902000	Printing Services	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Printing Services for Advocacy and Creatives Launch Support
5029903000	Meals	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Meals for various Advocacy and Creatives Launch Support
5029903000	Tour Operator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	May, July and September 2020	May, July and September 2020	May, July and September 2020	May, July and September 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Tour Operator/Travel Agency (including Airfare, Meals and Accommodation) for various Administration Capacity Building Seminars

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5029903000	Tour Opeator/Travel Agency	OPAA	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Tour Opeator/Travel Agency (including Airfare, Meals and Accommodation) for Administration Planning Workshop
5020301000	Supplies and Materials	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	-	Supplies and Materials for Administration Capability Building Seminars
5021305002	Repair and Maintenance	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	120,400.00	120,400.00	-	Repair and Maintenance (Motor Vehicle maintenance/repair)
5029908000	Subscription	OPAA	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	65,000.00	65,000.00	-	Newspaper Subscription
5020301002	Production of Corporate Give Aways/Tokens	OPAA	NP-53.9-Small Value Procurement	June and December 2020	June and December 2020	June and December 2020	June and December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Production of Corporate Give Away/Token for distribution during various Administration Planning Workshop
5029901000	Accommodation, Meals Transpo and Airfare	OPAA	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	300,000.00	300,000.00	-	Event Coverage (Local)
5020101000	Domestic Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	66,629.00	66,629.00	-	Site inspection of School (Local)
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	232,704.07	232,704.07	-	Market intelligence and networking Activities
5029903000	Miscellaneous Expenses	OPMD - English Second language	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	123,000.00	123,000.00	-	Market intelligence and networking Activities
5020101000	Domestic Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	98,713.00	98,713.00	-	Common European Framework Reference Workshop
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	101,501.74	101,501.74	-	ESL Roadshow and Product Presentation
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	17,201.79	17,201.79	-	Benchmarking In malta
5029905003	Van Rental	OPMD - English Second language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	15,836.00	15,836.00	-	Benchmarking In malta
5020101000	Domestic Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	33,264.00	33,264.00	-	ESL Symposium
5029905003	Van Rental	OPMD - English Second language	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	29,000.00	29,000.00	-	ESL Symposium
5029903000	Meals	OPMD - English Second language	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	12,360.00	12,360.00	-	ESL Symposium
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	252,071.60	252,071.60	-	Spain International Education Salon
5020399000	Giveaways (Dried Mangoes)	OPMD - English Second language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Spain International Education Salon
5029903000	Miscellaneous Expenses	OPMD - English Second language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	430,200.00	430,200.00	-	Begin Asia Tour
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	48,377.20	48,377.20	-	Begin Asia Tour
5029903000	Miscellaneous Expenses	OPMD - English Second language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	573,600.00	573,600.00	-	Begin Europe Tour
5020399000	Giveaways (Dried Mangoes)	OPMD - English Second language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Begin Europe Tour
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	151,982.00	151,982.00	-	Begin Europe Tour
5029903000	Miscellaneous Expenses	OPMD - English Second language	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	712,800.00	712,800.00	-	Begin Undergrad Fair
5020399000	Giveaways (Dried Mangoes)	OPMD - English Second language	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Begin Undergrad Fair
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	118,881.80	118,881.80	-	Begin Undergrad Fair
5029903000	Miscellaneous Expenses	OPMD - English Second language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	712,800.00	712,800.00	-	Salon dello studente Education Expo
5020399000	Giveaways (Dried Mangoes)	OPMD - English Second language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Salon dello studente Education Expo
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	118,881.80	118,881.80	-	Salon dello studente Education Expo
5021199000	Booth Design and Set-up	OPMD - English Second language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	532,378.50	532,378.50	-	OCSC International Expo
5029905001	Booth Rental and Fair Registration	OPMD - English Second language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	677,555.57	677,555.57	-	OCSC International Expo
5020102000	International Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	61,828.40	61,828.40	-	OCSC International Expo
5029905003	Van Rental	OPMD - English Second language	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Education Niche Tourism
5020101000	Domestic Airline Ticket	OPMD - English Second language	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	33,264.00	33,264.00	-	Education Niche Tourism
5029901000	Tour operator	OPMD-DIVE	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	905,550.00	905,550.00	-	Dive Spotters Training Program - First Run
5020399000	Giveaways (Tokens for Participants)	OPMD-DIVE	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	18,250.00	18,250.00	-	Dive Spotters Training Program - First Run

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5029901000	Tour operator	OPMD-DIVE	NP-53.9-Small Value Procurement	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	926,800.00	926,800.00	-	Dive Spotters Training Program - Second Run
5020399000	Promotional Materials (Attendance Promotion at ADEX Singapore)	OPMD-DIVE	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	160,500.00	160,500.00	-	Philippine International Dive Expo (PHIDEX)
5020399000	Promotional Materials (Attendance Promotion at ADEX Singapore)	OPMD-DIVE	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	183,200.00	183,200.00	-	Philippine International Dive Expo (PHIDEX)
5029905001	Ground Arrangements for Coordination Meetings (Accommodations, Meals, and Van Hire)	OPMD-DIVE	NP-53.9-Small Value Procurement	January - June 2020	January - June 2020	January - June 2020	January - June 2020	GoP (2020 Current Funds)	161,000.00	161,000.00	-	Philippine International Dive Expo (PHIDEX)
5020101000	Domestic Air Tickets (Exhibition Proper)	OPMD-DIVE	NP-53.9-Small Value Procurement	January - July 2020	January - July 2020	January - July 2020	January - July 2020	GoP (2020 Current Funds)	546,000.00	546,000.00	-	Philippine International Dive Expo (PHIDEX)
5029901000	Ad Placements	OPMD-DIVE	NP-53.9-Small Value Procurement	February - July 2020	February - July 2020	February - July 2020	February - July 2020	GoP (2020 Current Funds)	937,000.00	937,000.00	-	Philippine International Dive Expo (PHIDEX)
5020399000	Promotional Materials	OPMD-DIVE	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	36,600.00	36,600.00	-	Dive Media Familiarizatiopn Tours
5029901000	International Air Tickets inclusive of baggage allowance (EUDI Show 2020)	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	240,700.00	240,700.00	-	Support Fund
5029901000	International Air Tickets (Dive Travel Show Madrid 2020)	OPMD-DIVE	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	129,000.00	129,000.00	-	Support Fund
5020102000	International Air Tickets (Attendance Promotion at ADEX Singapore)	OPMD-DIVE	NP-53.9-Small Value Procurement	March - April 2020	March - April 2020	March - April 2020	March - April 2020	GoP (2020 Current Funds)	76,100.00	76,100.00	-	Philippine International Dive Expo (PHIDEX)
5020102000	International Air Tickets (Attendance Promotion at ADEX Beijing)	OPMD-DIVE	NP-53.9-Small Value Procurement	June - July 2020	June - July 2020	June - July 2020	June - July 2020	GoP (2020 Current Funds)	96,400.00	96,400.00	-	Philippine International Dive Expo (PHIDEX)
5020101000	Domestic Air Tickets (Coordination Meetings)	OPMD-DIVE	NP-53.9-Small Value Procurement	January - June 2020	January - June 2020	January - June 2020	January - June 2020	GoP (2020 Current Funds)	150,200.00	150,200.00	-	Philippine International Dive Expo (PHIDEX)
5029903000	Micellaneous Expenses for Meeting and Workshop	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	340,000.00	340,000.00	-	Product Development
5029905003	Van hire	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development
5029901000	Tour operator	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	Product Development
5020101000	Domestic Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development
5020321011	Printing and Publication For Brochure and Guideline	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	218,000.00	218,000.00	-	Product Development
5029901000	Tour operator	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	940,000.00	940,000.00	-	Familiarization trip for Travel Agent
5020101000	Domestic Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Familiarization trip for Travel Agent
5021199000	Event Performer	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Participation in Top Resa 2020
5020102000	International Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	615,000.00	615,000.00	-	Participation in Top Resa 2020
5020399000	Corporate Giveaways	OPMD-France	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Participation in Top Resa 2020
5020101000	Domestic Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Media Familiarization Trip
5029903000	Micellaneous Expenses for Meeting and Workshop	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Product Development
5029905001	Lease of Venue for Workshop	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Product Development
5029905003	Van hire	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Product Development
5029901000	Tour operator	OPMD-Germany	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Product Development
5020101000	Domestic Airline Ticket	OPMD-Germany	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Product Development
5020321011	Printing and Publication For Brochure and Guideline	OPMD-Germany	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	458,000.00	458,000.00	-	Product Development
5020101000	Domestic Airline Ticket	OPMD-Germany	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Familiarization Trips for Travel trade
5020101000	Domestic Airline Ticket	OPMD-Germany	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Media Familiarization trip
5029903000	Micellaneous Expenses for Meeting and Workshop	OPMD-Netherland, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	318,000.00	318,000.00	-	Product Development
5029905001	Lease of Venue for Workshop	OPMD-Netherland, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Product Development
5029905003	Van hire	OPMD-Netherland, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Product Development
5029901000	Tour operator	OPMD-Netherland, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	600,200.00	600,200.00	-	Product Development
5020101000	Domestic Airline Ticket	OPMD-Netherland, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020101000	Domestic Airline Ticket	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Trade Familiarization trip
5020101000	Domestic Airline Ticket	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	March - October 2020	March - October 2020	March - October 2020	March - October 2020	GoP (2020 Current Funds)	24,000.00	24,000.00	-	MediaFamiliarization trip
5029903000	Micellaneous Expenses for Meeting and Workshop	OPMD-Russia	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	340,000.00	340,000.00	-	Product Development
5029905003	Van hire	OPMD-Russia	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development
5029901000	Tour operator	OPMD-Russia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	840,000.00	840,000.00	-	Product Development
5020101000	Domestic Airline Ticket	OPMD-Russia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Product Development
5029901000	Tour operator	OPMD-Russia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	988,000.00	988,000.00	-	Product Development
5020102000	International Airline Ticket	OPMD-Russia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission
5020101000	Domestic Airline Ticket	OPMD-Russia	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Product Development
5020399000	Corporate Giveaways	OPMD-Russia	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Corporate Giveaways
5020101000	Foreign Travel Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	278,565.74	278,565.74	-	Foreign Travel Expenses
5029901000	Advertising Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Advertising Expenses
5029901000	Airfare	OPMD-Spain	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	429,000.00	429,000.00	-	International Airline Tickets BKK-MLA-BKK RT including insurance of delegates
5029901000	Communication Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	500.00	500.00	-	Communication Expenses
5029903000	Micellaneous Expenses for Meeting and Workshop	OPMD-Switzerland	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Product Development
5029905001	Lease of Venue for Workshop	OPMD-Switzerland	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	188,000.00	188,000.00	-	Product Development
5029901000	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	500,200.00	500,200.00	-	Product Development
5020101000	Domestic Airline Ticket	OPMD-Switzerland	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development
5029901000	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	Familiarization Trip for Travel Agent
5020101000	Domestic Airline Ticket	OPMD-Switzerland	NP-53.9-Small Value Procurement	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Familiarization Trip for Travel Agent
5029901000	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	June and October 2020	June and October 2020	June and October 2020	June and October 2020	GoP (2020 Current Funds)	980,000.00	980,000.00	-	Media Familiarization Trip
5020101000	Domestic Airline Ticket	OPMD-Switzerland	NP-53.9-Small Value Procurement	June and October 2020	June and October 2020	June and October 2020	June and October 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Media Familiarization Trip
5029901000	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	84,349.00	84,349.00	-	Product Development
5029901000	Tours Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	704,491.00	704,491.00	-	Product Development
5020102000	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	98,690.00	98,690.00	-	Destination Presentation with B2B Meeting (Roadshow)
5029903000	Miscellaneous Expense for Meetings	OPMD-Vietnam	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,400.00	1,400.00	-	Destination Presentation with B2B Meeting (Roadshow)
-	Cell Cards	OPMD-Vietnam	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	300.00	300.00	-	Destination Presentation with B2B Meeting (Roadshow)
5029901000	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	700,000.00	700,000.00	-	Business Sessions with travel agents
-	Cell Cards	OPMD-Vietnam	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	300.00	300.00	-	Familiarization tour for vietnam travel agent
5020102000	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	230,265.50	230,265.50	-	Familiarization tour for vietnam travel agent(PHITEX)
5029901000	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	499,329.60	499,329.60	-	Familiarization tour for vietnam travel agent(PHITEX)
5020102000	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2020 Current Funds)	97,777.00	97,777.00	-	Vietnam International Travel Mart (VITM)
5029901000	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	524,750.00	524,750.00	-	Media Familiarization Tour
5020102000	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	215,125.00	215,125.00	-	Media Familiarization Tour
5029901000	Tour Operator	OPMD-Vietnam	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	633,899.10	633,899.10	-	Media Familiarization Tour
5020102000	International Airline Ticket	OPMD-Vietnam	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	301,175.00	301,175.00	-	Media Familiarization Tour

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-	Cell Cards	OPMD-Vietnam	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	300.00	300.00	-	Media Familiarization Tour
5020399000	Administrative Support Fund	OPMD-Vietnam	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	58,000.00	58,000.00	-	Administrative Support Fund
5020301002	Office Supplies and Materials	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	422,818.27	422,818.27	-	Office Supplies and Materials
5020301002	Office Devices	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,850.00	1,850.00	-	Office Devices
5029902000	Printing Services	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	305,900.00	305,900.00	-	Printing Services
5020399000	Other Supplies and Materials	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	997,661.63	997,661.63	-	Other Supplies and Materials
5020201001	Other Activities/Training	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	Other Activities/Training
5020501000	Postage and Courier	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Postage and Courier
5029907004	Subscription Expenses	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	32,256.00	32,256.00	-	Subscription Expenses
5020502001	Communication Expenses	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	288,000.00	288,000.00	-	Communication Expenses
5020101000	Airfare	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,180,000.00	2,180,000.00	-	Domestic Travels
5020102000	Airfare	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	6,000,000.00	6,000,000.00	-	Foreign Travels
5021306001	Repair and Maintenance	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Repair and Maintenance (Vehicle)
5020309000	Fuel, Oil and Lubricants	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Fuel, Oil and Lubricants
5020321011	Printing and Publication for Local Tourism Code Manual	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Printing and Publication for Local Tourism Code Manual
5020321011	Printing and Publication for Philippine Tourism Success	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Printing and Publication for Philippine Tourism Success
5020321011	Printing and Publication for Climate Change and Tourism manual	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	342,000.00	342,000.00	-	Printing and Publication for Climate Change and Tourism manual
5020321011	Printing and Publication for Philippine Sustainable Tourism manual	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Printing and Publication for Philippine Sustainable Tourism manual
5020321011	Printing and Publication for ASEAN Sustainable and Inclusive Tourism Assessment Tool	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Printing and Publication for ASEAN Sustainable and Inclusive Tourism Assessment Tool
5020321011	Printing and Publication for ASEAN Gender and Development Framework	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Printing and Publication for ASEAN Gender and Development Framework
5020321011	Printing and Publication for Philippine Tourism Research Journal	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	89,000.00	89,000.00	-	Printing and Publication for Philippine Tourism Research Journal
5020321011	Printing and Publication for Tourism Comparative Study on International Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	126,000.00	126,000.00	-	Printing and Publication for Tourism Comparative Study on International Tourism Cooperation
5021103002	Consulting Service for Philippine Tourism Research Journal	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	89,000.00	89,000.00	-	Consulting Service for Philippine Tourism Research Journal
5021103002	Consulting Service for Comprehensive Study on Philippine MICE Industry - MICE Roadmap	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Consulting Service for Comprehensive Study on Philippine MICE Industry - MICE Roadmap
5021103002	Consulting Service for Development of MICE Planning Guidebook	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - June 2020	February - June 2020	February - June 2020	February - June 2020	GoP (2020 Current Funds)	210,000.00	210,000.00	-	Consulting Service for Development of MICE Planning Guidebook
5021103002	Consulting Service for Development of Tourism Policy and Project Planning, Management, Appraisal and Evaluation Module, and Criteria on Tourism Development Excellence and Sustainability Champions	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	460,000.00	460,000.00	-	Consulting Service for Development of Tourism Policy and Project Planning, Management, Appraisal and Evaluation Module, and Criteria on Tourism Development Excellence and Sustainability Champions
5021199000	Tour Operator for Philippine Tourism Stakeholder Partnership Dialogue v.2	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator for Philippine Tourism Stakeholder Partnership Dialogue v.2
5021199000	Tour Operator for 2nd PH-France Joint Working Group Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	745,000.00	745,000.00	-	Tour Operator for 2nd PH-France Joint Working Group Meeting on Tourism Cooperation
5021199000	Tour Operator for 2nd PH-Turkey Joint Committee Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	585,000.00	585,000.00	-	Tour Operator for 2nd PH-Turkey Joint Committee Meeting on Tourism Cooperation
5021199000	Tour Operator for 1st PH-China Joint Working Group Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	-	Tour Operator for 1st PH-China Joint Working Group Meeting on Tourism Cooperation
5021199000	Tour Operator for 1st PH-Portugal Joint Working Group Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	-	Tour Operator for 1st PH-Portugal Joint Working Group Meeting on Tourism Cooperation

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5021199000	Tour Operator for PH-Thailand Tourism Academic Exchange Programme	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Tour Operator for PH-Thailand Tourism Academic Exchange Programme
5021199000	Tour operator for PH-ROK Joint Working Group Meeting on Tourism Cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	470,000.00	470,000.00	-	Tour operator for PH-ROK Joint Working Group Meeting on Tourism Cooperation
5021199000	Tour Operator for Seminar on Diplomatic Protocol and Correspondence	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	421,000.00	421,000.00	-	Tour Operator for Seminar on Diplomatic Protocol and Correspondence
5021199000	Tour operator for Conduct of activities in compliance with RA 11032 or the "Ease of Doing Business"	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	311,000.00	311,000.00	-	Tour operator for Conduct of activities in compliance with RA 11032 or the "Ease of Doing Business"
5021199000	Tour operator for KOPIST On-site Survey and Evaluation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	144,000.00	144,000.00	-	Tour operator for KOPIST On-site Survey and Evaluation
5021199000	Tour Operator for Benchmarking Activity on MICE Best Practices	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Tour Operator for Benchmarking Activity on MICE Best Practices
5021199000	Tour Operator for Roll-out of MICE Roadmap	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January 25020	January 25020	January 25020	January 25020	GoP (2020 Current Funds)	366,000.00	366,000.00	-	Tour Operator for Roll-out of MICE Roadmap
5029903000	Catering Service for Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production - TWG Meetings	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	332,000.00	332,000.00	-	Catering Service for Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production - TWG Meetings
5029903000	Catering Service for Implementation of the activities under the MICE Roadmap 2030 - TWG Meetings	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Catering Service for Implementation of the activities under the MICE Roadmap 2030 - TWG Meetings
5029901000	Corporate Giveaways ASEAN National Tourism Organizations	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	78,000.00	78,000.00	-	Corporate Giveaways ASEAN National Tourism Organizations
5029901000	Corporate Giveaways 11 APEC Tourism Ministers Meeting	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Corporate Giveaways 11 APEC Tourism Ministers Meeting
5029901000	Subscription of newspapers	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	21,900.00	21,900.00	-	Subscription of newspapers
5029901000	Subscription of Magazine	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	17,960.00	17,960.00	-	Subscription of Magazine
5020321011	Procurement of Services of Publisher for the printing of the Compendium of Tourism Statistics	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Procurement of Services of Publisher for the printing of the Compendium of Tourism Statistics
5020321011	Technical Writer/Copy-Editor and Publisher for the Tourism Statistics Manual	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Technical Writer/Copy-Editor and Publisher for the Tourism Statistics Manual
5021199000	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for the Assessment and Validation Workshop on Tourism Statistics	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	708,000.00	708,000.00	-	Tour Operator/Travel Agency requirements for the Assessment and Validation Workshop on Tourism Statistics (accommodation, meals, transportation, collaterals and supplies)
5021199000	Procurement of Tour Operator Services to provide accommodation, meals, transportation, collaterals and supplies for Tourism Statistics Dissemination Forum	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	57,100.00	57,100.00	-	Tour Operator/Travel Agency for Tourism Statistics Dissemination Forum (accommodation, meals, transportation, collaterals and supplies)
5029905001	Procurement of Arrival/ Departure Cards Storage	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	405,000.00	405,000.00	-	Procurement of Arrival/ Departure Cards Storage
5029901000	Procurement of 10,000 pieces of token for the respondents of the Visitor Sample Survey	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Procurement of 10,000 pieces of token for the respondents of the Visitor Sample Survey
5029901000	Procurement of 700 pieces of token for the respondents of the Meetings, Incentives, Convention, and Exhibition (M.I.C.E.) Survey	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Procurement of 700 pieces of token for the respondents of the Meetings, Incentives, Convention, and Exhibition (M.I.C.E.) Survey
5020101000	Domestic Airline Ticket	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,560,400.00	2,560,400.00	-	Domestic Airline Ticket
5020101000	Travel - Local	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	152,000.00	152,000.00	-	Travel - Local
5020102000	Travel - Foreign	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	210,000.00	210,000.00	-	Travel - Foreign
5020301000	Office Supplies	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Office Supplies
5020399000	Other Office Supplies	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Other Office Supplies
5020309000	Fuel, Oil & Lubricants	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	110,000.00	110,000.00	-	Fuel, Oil & Lubricants

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020501000	Postage & Courier	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Postage & Courier
5020502001	Telephone - Mobile	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Telephone - Mobile
5021305002	R & M – Machinery & Eqpt. (Office Eqpt.)	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	R & M – Machinery & Eqpt. (Office Eqpt.)
5021306000	R & M - Transpo. Eqpt. (Motor Vehicle)	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	45,000.00	45,000.00	-	R & M - Transpo. Eqpt. (Motor Vehicle)
5029903000	Miscellaneous expenses	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Miscellaneous expenses
5029907000	Subscription Expenses - (News paper and magazine)	OUSEC- Andmisnistrative and Finace	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Subscription Expenses - (News paper and magazine)
5029903000	Contingency (Printing of Collaterals, Supplies)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Farm Tourism Inter-agency and Regional Offices Meeting
5020101000	Transportation Van Hire	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Farm Tourism Inter-agency and Regional Offices Meeting
5020101000	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Farm Tourism Inter-agency and Regional Offices Meeting
5029903000	Consulting Service (Photographer and Layout Artist)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites
5020101000	Transportation Van Hire	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	75,000.00	75,000.00	-	Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites
5020101000	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites
5029903000	Contingency (Supplies, Meals)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Island Wide Farm Tourism
5020101000	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Island Wide Farm Tourism
5020101000	Transportation (Van Hire)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Island Wide Farm Tourism
5020101000	Domestic Airliner Ticket	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2019 Continuing Funds)	45,000.00	45,000.00	-	Domestic Airliner Ticket
5020101000	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2019 Continuing Funds)	200,000.00	200,000.00	-	Farm Tourism Summit (Creation of Farm Tourism Board and consultation meetings)
5020101000	Land Transportation (Van/Bus Hire)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2019 Continuing Funds)	30,000.00	30,000.00	-	Farm Tourism Summit (Creation of Farm Tourism Board and consultation meetings)
5021199000	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator/Travel Agency for the Tourism Industry Training Program, SCUBA Diving Technical Trainings and Seminars - PCSDD Staff, Board of Trustees/Technical Divers/Facilitator
5029905003	Airfare	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airfare for the Tourism Industry Training Program, SCUBA Diving Technical Trainings and Seminars - PCSDD Staff, Board of Trustees/Technical Divers/Facilitator
5020100100	Printing Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	IEC Materials for Market and Product Development Local and International Dive event representations
5021199000	Printing Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	IEC Materials/Collaterals for Market and Product Development Local and International event representations
5029902000	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	230,000.00	230,000.00	-	Tour Operator/Travel Agency for Market and Product Development, Exploratory Dive Assessment - PCSDD Staff, Board of Trustees/Technical Divers/Facilitator
5021199000	Consulting Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Consulting Service for Market and Product Development, Technical Diver and Marine Biologist
5020100100	Airfare	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Airfare for the Market and Product Development - Exploratory Dive Assessment
5020501000	Postage and Courier	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Postage and Courier for Standards Development and Enforcement, Accreditation of Dive Individuals
5020399000	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Giveaways for Standards Development and Enforcement, Accreditation of Dive Individuals

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021199000	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	960,000.00	960,000.00	-	Tour Operator/Travel Agency for Standards Development and Enforcement, Accreditation Inspective for Dive Establishments - PCSSD Staff, Board of Trustees/PCSSD Heads and DOT Regional Staff (accommodation, meals, boat transfers, environmental fee, terminal fee, van or car hire, and payment of dive package)
5029903000	Airfare	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	290,000.00	290,000.00	-	Airfare for Standards Development and Enforcement, Accreditation Inspective for Dive Establishments - PCSSD Staff, Board of Trustees/PCSSD Heads and DOT Regional Staff (accommodation, meals, boat transfers, environmental fee, terminal fee, van or car hire, and payment of dive package)
5021199000	Consulting Services	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March, June-July 2020	March, June-July 2020	March, June-July 2020	March, June-July 2020	GoP (2020 Current Funds)	316,814.40	316,814.40	-	Consultant/Facilitator/Consulting Firm for Standards Development and Enforcement, Public Consultations on the updated PCSSD Implementing Rules and Regulations
5020100100	Airfare	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Airfare for Standards Development and Enforcement conduct of Public Consultations on the updated PCSSD Implementing Rules and Regulations
5021199000	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	220,000.00	220,000.00	-	Tour Operator/Travel Agency for Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines - PCSSD Staff, Board of Trustees/PCSSD Heads and Facilitators/Speaker (accommodation, meals, and van or car hire)
5020100100	Airfare	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	84,000.00	84,000.00	-	Airfare for Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines
5021199000	Creative Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Creative Agency for the Development of PCSSD Website, and Boosting of PCSSD's Facebook page - Social Media/Digital Marketing, Web Development and Design for PCSSD's website and facebook page
5021199000	Tour Opeator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	170,000.00	170,000.00	-	Tour Operator/Travel Agency Capacity Building of PCSSD Personnel - PCSSD Staff, Board of Trustees/PCSSD Heads, participants and Facilitators/Speakers (accommodation, meals, facilitator and van or car hire)
5021199000	Hyperbaric Chamber Maintenance and Consumable Maintenance and Repair	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Service Provider for the repair and maintenance of Hyperbaric Chamber to include air quality inspective device, PCSSD Scuva gears
5021300501	Repair and Maintenance	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Repair and Maintenance of Hyperbaric Chamber to include parts, consumables for air quality inspective device, PCSSD Scuva Gears
5020399000	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Repair and Maintenance of Hyperbaric Chamber to include parts, consumables for air quality inspective device, PCSSD Scuva Gears
5020307000	Medicines	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Various Medicines for hyperbaric chamber
5020399000	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Acquisition of Ampoules for Airlab
5021199000	Miscellaneous Expenses	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,330,000.00	1,330,000.00	-	Expenses for the Administration various Monthly Board Meetings, Employee's Salaries, Commissioners Honorarium, PCSSD Representations and Contingency Provisions
5021199000	Tour Operator/Travel Agency	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	130,000.00	130,000.00	-	Tour Operator/Travel Agency for Underwater and Coastal Clean-up (accommodation, meals, and van or car hire)
5020399000	Other Supplies and Materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	96,933.70	96,933.70	-	Other Supplies and Materials
5020399000	Common use Supplies	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	61,375.76	61,375.76	-	Common use Supplies
5029901000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	261,000.00	261,000.00	-	Tour Operator
5021199000	service provider/supplier for printing	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,733.00	50,733.00	-	service provider/supplier for printing
5029902000	printing and publication of collaterals/IEC materials	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	148,500.00	148,500.00	-	printing and publication of collaterals/IEC materials
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	26,750.00	26,750.00	-	Tour Operator
5020100100	Consulting Service	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	327,200.00	327,200.00	-	Consulting Service
5020501000	postage and courier	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	15,900.00	15,900.00	-	postage and courier
5020399000	other supplies and materials (giveaways)	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,100.00	14,100.00	-	other supplies and materials (giveaways)

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	135,650.00	135,650.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	22,791.00	22,791.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	February2020	February2020	February2020	February2020	GoP (2020 Current Funds)	73,920.00	73,920.00	-	Tour Operator
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March2020	March2020	March2020	March2020	GoP (2020 Current Funds)	27,400.00	27,400.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March2020	March2020	March2020	March2020	GoP (2020 Current Funds)	15,734.00	15,734.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March2020	March2020	March2020	March2020	GoP (2020 Current Funds)	8,850.00	8,850.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March2020	March2020	March2020	March2020	GoP (2020 Current Funds)	9,999.12	9,999.12	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April2020	April2020	April2020	April2020	GoP (2020 Current Funds)	47,600.00	47,600.00	-	Tour Operator
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April2020	April2020	April2020	April2020	GoP (2020 Current Funds)	22,700.00	22,700.00	-	Tour Operator
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	April2020	April2020	April2020	April2020	GoP (2020 Current Funds)	19,200.00	19,200.00	-	Tour Operator
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March2020	March2020	March2020	March2020	GoP (2020 Current Funds)	40,860.00	40,860.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March2020	March2020	March2020	March2020	GoP (2020 Current Funds)	18,740.00	18,740.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	May2020	May2020	May2020	May2020	GoP (2020 Current Funds)	108,900.00	108,900.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	May2020	May2020	May2020	May2020	GoP (2020 Current Funds)	12,960.00	12,960.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	24,700.00	24,700.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	19,618.00	19,618.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	60,550.00	60,550.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	15,772.00	15,772.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	63,900.00	63,900.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June2020	June2020	June2020	June2020	GoP (2020 Current Funds)	16,194.00	16,194.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	63,900.00	63,900.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	16,194.00	16,194.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	131,700.00	131,700.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	31,052.00	31,052.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	129,540.00	129,540.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	14,640.00	14,640.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	27,700.00	27,700.00	-	Tour Operator
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	51,600.00	51,600.00	-	Tour Operator
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	14,100.00	14,100.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	August2020	August2020	August2020	August2020	GoP (2020 Current Funds)	19,752.00	19,752.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	September2020	September2020	September2020	September2020	GoP (2020 Current Funds)	89,520.00	89,520.00	-	Tour Operator
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	June2020	GoP (2020 Current Funds)	71,200.00	71,200.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	15,734.00	15,734.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	97,700.00	97,700.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	17,488.00	17,488.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	29,100.00	29,100.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	16,586.16	16,586.16	-	Domestic Airline ticket

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	13,100.00	13,100.00	-	Tour Operator
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	15,276.00	15,276.00	-	Domestic Airline ticket
5021199000	Accommodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March - July 2020	March - July 2020	March - July 2020	March - July 2020	GoP (2020 Current Funds)	159,300.00	159,300.00	-	Accommodation, Meal and Venue
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March - July 2020	March - July 2020	March - July 2020	March - July 2020	GoP (2020 Current Funds)	36,336.00	36,336.00	-	Domestic Airline ticket
5021199000	Accommodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	185,401.47	185,401.47	-	Accommodation, Meal and Venue
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	84,712.00	84,712.00	-	Domestic Airline ticket
5021199000	Accommodation, Meal and Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2019 Continuing Funds)	188,401.47	188,401.47	-	Accommodation, Meal and Venue
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2019 Continuing Funds)	35,336.00	35,336.00	-	Domestic Airline ticket
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	62,660.00	62,660.00	-	Tour Operator
5021199000	Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	72,500.00	72,500.00	-	Venue
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	51,540.00	51,540.00	-	Tour Operator
5021199000	Venue	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	49,800.00	49,800.00	-	Venue
5020100100	Domestic Airline ticket	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	14,050.00	14,050.00	-	Domestic Airline ticket
5021199000	Service Provider for Development of PCSSD Website	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Service Provider for Development of PCSSD Website
5021199000	Tour Operator	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	170,000.00	170,000.00	-	Tour Operator
50213050 01	Maintenance of Hyperbaric Chamber Air quality Inspection PCSSD Scuba Gear	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Maintenance of Hyperbaric Chamber Air quality Inspection PCSSD Scuba Gear
50213050 01	Repair of Hyperbaric Chamber Air quality Inspection PCSSD Scuba Gear	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Repair of Hyperbaric Chamber Air quality Inspection PCSSD Scuba Gear
5020101000	Travel Local (Airfare, Land Transportation)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	60,000.00	60,000.00	-	Due diligencesite inspection/validation
5029901000	3 Ground Handling Service (Accommodation, Meals, Land and Sea Transportation)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	150,000.00	150,000.00	-	Due diligencesite inspection/validation
5020101000	Travel Local (Airfare, Land Transportation)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	60,000.00	60,000.00	-	Technical Assistance to Prospective Investors
5029901000	Ground Handling Service (Accommodation, Meals, Land and Sea Transportation)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	160,000.00	160,000.00	-	Technical Assistance to Prospective Investors
5029901000	Tourism Investment Forum in Region I Ground Handling Services (Airfare, Accommodation, Land and Sea Transportation, Meals, Token and Banquet Service)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	369,000.00	369,000.00	-	Tourism Investment Forum
5029901000	Tourism Investment Forum in Region IX Ground Handling Services (Airfare, Accommodation, Land and Sea Transportation, Meals, Token and Banquet Service)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	369,000.00	369,000.00	-	Tourism Investment Forum
5029901000	Tourism Investment Forum in Region XI Ground Handling Services (Airfare, Accommodation, Land and Sea Transportation, Meals, Token and Banquet Service)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	370,000.00	370,000.00	-	Tourism Investment Forum
5029901000	Capacity Building Seminar Workshop in IX Ground Handling Services (Airfare, Accommodation, Land and Sea Transportation, Meals, Token and Banquet Service)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	500,000.00	500,000.00	-	Capacity building Seminar
5029901000	Capacity Building Seminar Workshop in Region XI Ground Handling Services (Airfare, Accommodation, Land and Sea Transportation, Meals, Token and Banquet Service)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	500,000.00	500,000.00	-	Capacity building Seminar

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5029901000	Capacity Building Seminar Workshop in Region XIII Ground Handling Services (Airfare, Accommodation, Land and Sea Transportation, Meals, Token and Banquet Service)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	500,000.00	500,000.00	-	Capacity building Seminar
5020102000	International Airline ticket	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	160,000.00	160,000.00	-	Attendance to international
5020101000	Domestic Airline Ticket	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	60,000.00	60,000.00	-	Roadmap of Tourism investment
5029901000	Ground Handling Service (Accommodation, Meals, Land and Sea Transportation)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	290,000.00	290,000.00	-	Roadmap of Tourism investment
5029903000	Accommodation, Venue Rental, Meals	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	900,000.00	900,000.00	-	B2B Engagement between selected LGUs
5020399000	Production of Corporate Giveaways	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	380,000.00	380,000.00	-	Corporate Giveawaysd
5020301000	Office Supplies (PS-DBM)	PIED	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	120,000.00	120,000.00	-	PS-DBM Supplies
-	Accommodation, Meals and Venue	Planning Service	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Planning Session
-	Tour Operator for Meals, Accommodation, Transportation and other Ground Arrangements	Planning Service	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Planning Session
-	Airfare	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Development of M and E Tools
-	Catering Services	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Budget Preparation and Related Meeting
-	Printing Services / AVP Production Services	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Printing Services / AVP Production Services
-	Magazine and News Paper Subscription	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Subscription
-	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	March-Jul2020	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Documentation Coaching and Consultation Sessions
-	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	March-April2020	March-April2020	March-April2020	March-April2020	GoP (2020 Current Funds)	428,400.00	428,400.00	-	Training for new Internal Quality Auditor
-	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	February-March2020	February-March2020	February-March2020	February-March2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Validation Audit
-	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	January-February2020	January-February2020	January-February2020	January-February2020	GoP (2020 Current Funds)	511,400.00	511,400.00	-	QMS Strategic Planning Session
5029903000	Meals for the BAC Meetings Activities	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Meals for the BAC Meetings Activities
5029903000	Banquet Package	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	60,800.00	60,800.00	-	Banquet Package
5020301000	Office Supplies and Materials	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	167,000.00	167,000.00	-	Office Supplies and Materials
5029907004	Subscription Expenses on Newspapers; Magazines	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Subscription Expenses on Newspapers; Magazines
5020301002	Other Supplies and Materials Expenses	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	34,385.00	34,385.00	-	Toner (MX-315 N) Hard bound folder Open Type Cabinet
5029901000	3-Ground Handling Service (Airfare, Accommodation, Meals, Land and Sea Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Grand Handling Service for the Evaluation of the Application of New and Existing Tourism Development Projects for availment of Business Incentives from the National Government
5020101000	Travel Local (Airfare, Land Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Travel Local for the conduct of Technical Assistance to Prospective Investors
5029901000	Ground Handling Service (Accommodation, Meals, Land and Sea Transportation)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Ground Handling Service for the conduct of Technical Assistance to Prospective Investors
5020101000	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	179,000.00	179,000.00	-	Travel Local (Airfare) for the Tour Investment Forum
5020101000	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2019 Continuing Funds)	103,000.00	103,000.00	-	Travel Local (Airfare) for the Tour Investment Forum
5029901000	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	486,300.00	486,300.00	-	Ground Handling Services for Tourism Investment Forum in Region V
5029901000	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	556,440.00	556,440.00	-	Ground Handling Services for Tourism Investment Forum in Region XI

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5029901000	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	434,280.00	434,280.00	-	Ground Handling Services for Tourism Investment Forum in Region IX
5020101000	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Travel Local (Airfare) for the Capacity Building Seminar Workshop
5020101000	Travel Local (Airfare)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	58,000.00	58,000.00	-	Travel Local (Airfare) for the Capacity Building Seminar Workshop
5029901000	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	779,813.00	779,813.00	-	Ground Handling Services for the Capacity Building Seminar Workshop in CAR
5029901000	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2020 Current Funds)	689,040.00	689,040.00	-	Ground Handling Services for the Capacity Building Seminar Workshop in Region XI
5029901000	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-August 2020	March-August 2020	March-August 2020	March-August 2020	GoP (2019 Continuing Funds)	601,200.00	601,200.00	-	Ground Handling Services for the Capacity Building Seminar Workshop in Region V
5020102000	Travel Foreign	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April-November 2020	April-November 2020	April-November 2020	April-November 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Travel Foreign (Airfare) to attend International Investment fora/conference
5021199000	Hiring of Service Provider for the Audio Visual Presentation	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	136,000.00	136,000.00	-	Hiring of Service Provider for the Audio Visual Presentation of the updated 7-minute Roadmap of Tourism Investments
5021103001	ICT Services	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	ICT Services Requirement for the Creation and Updating of Interactive Application Roadmap of Tourism Investment
5020399000	Production of Corporate Giveaways	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	March-November 2020	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	380,000.00	380,000.00	-	Various Corporate Giveaways
5029903000	Service Provider for Vanhire	QMS	NP-53.9-Small Value Procurement	May-September 2020	May-September 2020	May-September 2020	May-September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	QMS Internal Audit
5020101000	Domestic Airline Ticket	QMS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	236,000.00	236,000.00	-	QMS Internal Audit
5029903000	Catering Services	QMS	NP-53.9-Small Value Procurement	May-October 2020	May-October 2020	May-October 2020	May-October 2020	GoP (2020 Current Funds)	178,000.00	178,000.00	-	QMS Internal Audit
5029903000	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	42,500.00	42,500.00	-	Catering Services for the conduct of Review and update of MICE Standards Meetings
5021199000	Tour Operator/Travel Agency	Standards Development Division	NP-53.9-Small Value Procurement	May-September 2020	May-September 2020	May-September 2020	May-September 2020	GoP (2020 Current Funds)	47,500.00	47,500.00	-	Tour Operator/Travel Agency for the conduct of Review/Updating of Tourism Standards MICE
5029903000	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Catering Services for the conduct of Regulatory Impact Assessment Meetings
5029903000	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Catering Services for the conduct of Pilot Run of Philippine Tour Guide Qualification Examination in NCR Steering Committee Meetings
5029903000	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Catering Services for the conduct of Pilot Run of Philippine Tour Guide Qualification Examination in NCR Regional Board of Examiner Meetings
5029905003	Rental Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Rental of 2-units Bus for the Pilot Run of Philippine Tour Guide Qualification Examination in NCR Mock Tour
5029903000	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	January-June 2020	January-June 2020	January-June 2020	January-June 2020	GoP (2020 Current Funds)	105,000.00	105,000.00	-	Catering Services during the PTGQualEx Simulation
5020399000	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Tour Guide Flag
5020399000	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	600.00	600.00	-	Hand Held Timer
5020102000	Airfare	Standards Development Division	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	112,000.00	112,000.00	-	International Airline Ticket for resource Person/Speaker (Australia)
5020102000	Airfare	Standards Development Division	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	International Airline Ticket for Resource Person/Speaker (Indonesia)
5020101000	Airfare	Standards Development Division	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	13,300.00	13,300.00	-	Domestic Airline Ticket for Resource Person/Speaker
5020101000	Rental Services	Standards Development Division	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Rental of 2-units Bus to Transport the Delegates from Manila to Zambales and vice versa
5029905003	Rental Services	Standards Development Division	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Van rental to transport the Delegates, and Resource Speakers from Manila to Zambales and vice versa
5029905003	Production of Corporate Giveaways	Standards Development Division	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Shirts for Organizers and Secretariat
5021199000	Event Organizer	Standards Development Division	NP-53.9-Small Value Procurement	January-March 2020	January-March 2020	January-March 2020	January-March 2020	GoP (2020 Current Funds)	940,000.00	940,000.00	-	Event Organizer for the FY 2020 ASEAN Tourism Standards Awarding Ceremony
5021199000	Tour Operator/Travel Agency	Standards Development Division	NP-53.9-Small Value Procurement	June-November 2020	June-November 2020	June-November 2020	June-November 2020	GoP (2020 Current Funds)	327,500.00	327,500.00	-	Tour Operator/Travel Agency for the conduct of Site validation of qualified nominees for the 2021 ASEAN Tourism Standards Awards

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5029930000	Catering Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Catering Services for the conduct of Sustainable Tourism Initiatives Meetings
5029902000	Printing Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	102,000.00	102,000.00	-	Production and Printing of Tourism Standards Handbook (Tour Guide)
5029902000	Printing Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	102,000.00	102,000.00	-	Production and Printing of Standards Handbook (Surfing)
5029902000	Production of Corporate Giveaways	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	135,000.00	135,000.00	-	Training Kits and VIP Tokens Collapsible Cup
5029902000	Production of Corporate Giveaways	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	34,500.00	34,500.00	-	Training Kits and VIP Tokens Business Card Holder
5020301000	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	125,000.00	125,000.00	-	Various Office Supplies and Materials (Not available at DBM-PS)
5021199000	Courier Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Courier Services for the Delivery of Accreditation Paraphernalia and other OTSR materials to the DOT Regional Offices
5020101000	Airfare	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Airline Tickets (DBM-PS)
5029903000	Miscellaneous Expenses	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Meals for various SDD Hostings
5021306000	Repair and Maintenance	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Various Repair and Maintenance
5029905003	Rental	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Rental (Motor Vehicles)
5020502001	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Prepaid Load Card
5020502000	Courier Service	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Courier Services for Star-Rating Transmittal of documents/reports
5029902000	Printing Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Printing and Lay-outting of Audit Booklets for Hotels, Resorts, Apartment Hotels
5020101000	Airfare	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Domestic Airline Tickets for the Implementation of Online Accreditation System - Pilot Testing, Monitoring and Progressive Improvements
5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Motor Vehicle Rental for the Implementation of Online Accreditation System - Pilot Testing, Monitoring and Progressive Improvements
5029903000	Representation Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April-August 2020	April-August 2020	April-August 2020	April-August 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Representation Expenses, Venue, Accommodation and Meals for the Implementation of Online Accreditation System - Pilot Testing, Monitoring and Progressive Improvements
5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Rental of Bus for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments
5029905003	Representation Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	380,000.00	380,000.00	-	Representation Expenses, Venue, Accommodation and Meals for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments
5029903000	Production of Corporate Giveaways	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	74,000.00	74,000.00	-	Laptop Sleeves and Portfolio for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments
5029903000	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	-	Passport Holder and Organizer (wristlet) for the Conduct of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments
5029903000	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Plaques for the Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments
5020502001	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	September-November 2020	September-November 2020	September-November 2020	September-November 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Prepaid Load Card for the Implementation of B2B and/or Recognition Award - National Loyalty Award for DOT-Accredited Tourism Establishments
5029903000	Venue, Meals and Accommodation	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May-July 2020	May-July 2020	May-July 2020	May-July 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Venue, Accommodation and Meals for the Travel Partners Business Exchange Back to Back with TIBEX
5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May-July 2020	May-July 2020	May-July 2020	May-July 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Rental of Bus for the Travel Partners Business Exchange Back to Back with TIBEX
5029903000	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May-July 2020	May-July 2020	May-July 2020	May-July 2020	GoP (2020 Current Funds)	147,500.00	147,500.00	-	Other Supplies and Materials for the Travel Partners Business Exchange Back to Back with TIBEX
5020502001	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	2,500.00	2,500.00	-	Prepaid Load Card for Travel Partners Business Exchange Back to Back with TIBEX

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5029903000	Venue, Meals and Accommodation	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Venue, Accommodation and Meals for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop
5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	11,600.00	11,600.00	-	Rental of Bus for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop
5020101000	Airfare	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May-June 2020	May-June 2020	May-June 2020	May-June 2020	GoP (2020 Current Funds)	215,000.00	215,000.00	-	Domestic Airline Ticket for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop
5020399000	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	44,600.00	44,600.00	-	Other Supplies and Materials for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop
5020502001	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Prepaid Load Card for the conduct of Capacity Building/Continuing Education and Strategic Planning Trainings/Workshops - Third Party Assessors and SMED Officers Workshop
5020101000	Airfare	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	October-November 2020	October-November 2020	October-November 2020	October-November 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Domestic Airline Ticket for the conduct of Year-End Assessment and Workshop for Regional Accreditation Officers
5020502001	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Load Card for the Year-End Assessment and Workshop for Regional Accreditation Officers
5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	74,000.00	74,000.00	-	Rental of Vehicle for the conduct of OTSR's Strategic Planning Workshop
5020502001	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Prepaid Load Card for the OTSR's Strategic Planning Workshop
5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	74,000.00	74,000.00	-	Rental of Vehicles for the OTSR Consultative Meeting and Goal Setting for FY 2021
5020502001	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	1,000.00	1,000.00	-	Prepaid Load Card
5020399000	Production of Corporate Giveaways	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	75,000.00	75,000.00	-	Utensils Tableware Cutlery Set, etc.
5020399000	Production of Corporate Giveaways	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	200,000.00	200,000.00	-	Travel Pillow
5020399000	Production of Corporate Giveaways	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement					GoP (2020 Current Funds)	125,000.00	125,000.00	-	Mini Luggage Suitcase
5020399000	ICT Equipment	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April-May 2020	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Portable Sheet Fed Document
5020399000	Office Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	2,500.00	2,500.00	-	Dry Seal
5020399000	Office Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Customized Self-inking Stamp
5020399000	Airfare	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April-September 2020	April-September 2020	April-September 2020	April-September 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Domestic Airline Ticket
5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April-September 2020	April-September 2020	April-September 2020	April-September 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Rental of Vehicle
5020502001	Communication Expenses	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Prepaid Load Card
5029902000	Printing Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February-March 2020	February-March 2020	February-March 2020	February-March 2020	GoP (2020 Current Funds)	64,000.00	64,000.00	-	BEST Stickers
5029902000	Printing	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Tarpaulins, Banner
5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Pick-up Truck

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5029905003	Rental Services	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Transport Designers
5029903000	Meals	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Meals (ingress, egress, and launching)
5020399000	Other Supplies	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Construction and Fabrication of design elements
5029901000	Inflation	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	517,000.00	517,000.00	-	Provision of 10% Inflation
5029901000	Contingency	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	517,000.00	517,000.00	-	Provision of 10% Contingency Fund
5020321011	Printing/Publication	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	July 2020	August 2020	August 2020	September 2020	GoP (2019 Continuing Funds)	75,000.00	75,000.00	-	150-pieces Printing of Compendium of Tourism Statistics
5020321011	Technical Writer/Copy-Editor and Printing Services	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	August 2020	September 2020	September 2020	October 2020	GoP (2019 Continuing Funds)	350,000.00	350,000.00	-	Production and Editorial/Technical Writer Services of 500-pieces Tourism Statistics Manual
5021199000	Tour Opeator/Travel Agency	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	April 2020	May 2020	June 2020	June 2020	GoP (2019 Continuing Funds)	876,000.00	876,000.00	-	Tour Operator/Travel Agency for the Assessment and Validation Workshop on Tourism Statistics (accommodation, meals, transportation, collaterals and supplies)
5021199000	Tour Opeator/Travel Agency	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	February 2020	March 2020	April 2020	April 2020	GoP (2019 Continuing Funds)	1,573,000.00	1,573,000.00	-	Tour Operator/Travel Agency for the SLTSS Orientation Workshop 2020/Regional Marketing Outlook Workshop 2020 (accommodation, meals, transportation, collaterals and supplies)
5021199000	Tour Opeator/Travel Agency	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	1,573,000.00	1,573,000.00	-	Tour Operator/Travel Agency for the Trainer's Training (accommodation, meals, transportation, collaterals and supplies)
5021199000	Tour Opeator/Travel Agency	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	April 2020	May 2020	June 2020	June 2020	GoP (2019 Continuing Funds)	474,000.00	474,000.00	-	Tour Operator/Travel Agency for the Tourism Statistics Dissemination Forum (accommodation, meals, transportation, collaterals and supplies)
5021199000	Tour Opeator/Travel Agency	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	September 2020	October 2020	November 2020	November 2020	GoP (2019 Continuing Funds)	717,500.00	717,500.00	-	Tour Operator/Travel Agency for the SEAIMD Year-End Assessment Workshop (accommodation, meals, transportation, collaterals and supplies)
5029905001	Storage	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	January 2020	February 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	405,000.00	405,000.00	-	Procurement of Arrival/Departure Cards Storage
5029901000	Production of Corporate Giveaways	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	500,000.00	500,000.00	-	10,000-pieces Token for the Respondents of the Visitor Sample Survey
5029901000	Production of Corporate Giveaways	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	March 2020	April 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	350,000.00	350,000.00	-	700-pieces Token for the Respondents of the Meetings, Incentives, Convention, and Exhibition (MICE) Survey
5020301002	Other Supplies and Materials	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2019 Continuing Funds)	10,000.00	10,000.00	-	Sando Bag

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5020301002	Other Supplies and Materials	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2019 Continuing Funds)	10,400.00	10,400.00	-	Garbage Bag
5020301002	Other Supplies and Materials	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2019 Continuing Funds)	3,200.00	3,200.00	-	Extension Cord
5020101000	Airfare	Statistics, Economic Analysis and Information Management Division (SEAIMD)	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2019 Continuing Funds)	2,560,400.00	2,560,400.00	-	Airfare for Domestic Travels
5020201002	Training Supplies/ Materials	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	Training Supplies/ Materials
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	(PSEA)
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	190,000.00	190,000.00	-	(VOW)
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	New Employees Workshop (2nd run)
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Tourism Marketing
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Office productivity Tool Seminar
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Effective Project Management Seminar
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Seminar workshop on records and Archives
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Supervisory Development Course Track 1
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	320,000.00	320,000.00	-	Manager roles in Capacity Building
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	EngAge: Enriching The lives Of DOT Senior Citizen
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Accommodation, Training Venue and Meal
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider
5020201002	Accommodation, Training Venue and Meal	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Disaster Risk reduction
5020201002	Training Provider	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider
5020201002	Transport Service	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	2020 International intership Program
5020201002	Meals	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Talakayan Series
5020201002	Domestic Airline Ticket	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Domestic Airline Ticket
5020201002	Communication Expenses	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Communication Expenses
5020201002	Representation Expenses	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Representation Expenses
5020201002	Mailing Express	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Mailing Express

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5020321011	Printing and Publication Social and Cultural Impact Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Social and Cultural Impact Assessment Manual
5020321011	Printing and Publication Local Economic Development Impact Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Local Economic Development Impact Assessment Manual
5020321011	Printing and Publication Monitoring and Evaluation (M&E) Manual of NTDP	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Monitoring and Evaluation (M&E) Manual of NTDP
5020321011	Printing and Publication of RA 10816 and IRR	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	RA 10816 and IRR
5020321011	Printing and Publication Farm Tourism Strategic Action Plan	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Farm Tourism Strategic Action Plan
5020321011	Printing and Publication Development of Communication and Advocacy Materials for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Development of Communication and Advocacy Materials for NESAP 2013-2022
5020321011	Printing and Publication Joint Tourism Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Joint Tourism Planning
5021103002	Consulting Service Monitoring and Evaluation of NTDP 2016-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Monitoring and Evaluation of NTDP 2016-2022
5021103002	Consulting Service Socio-Economic Impact Study in Pilot Area	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	240,000.00	240,000.00	-	Socio-Economic Impact Study in Pilot Area
5021103002	Consulting Service Development of Manual for the Social and Cultural Impact Assessment	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	396,000.00	396,000.00	-	Development of Manual for the Social and Cultural Impact Assessment
5021103002	Consulting Service Development of Manual for the Local Economic Development Impact Assessment for Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	396,000.00	396,000.00	-	Development of Manual for the Local Economic Development Impact Assessment for Tourism
5021103002	Consulting Service Ecotourism Model Site	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	19,500.00	19,500.00	-	Ecotourism Model Site
5021103002	Consulting Service Development of Ecotourism Business and Investment Plan	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	600,000.00	600,000.00	-	Development of Ecotourism Business and Investment Plan
5021103002	Consulting Service Formulation of Strategic Plan for Diving and Sports Marine Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	617,500.00	617,500.00	-	Formulation of Strategic Plan for Diving and Sports Marine Tourism
5021103002	Consulting Service Formulation of Strategic Plan for Education Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	601,900.00	601,900.00	-	Formulation of Strategic Plan for Education Tourism
5021103002	Consulting Service Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00	-	Tourism Planning and Project Management Training
5021103002	Consulting Service Development of a Strategic Environmental Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,300,000.00	1,300,000.00	-	Development of a Strategic Environmental Assessment Manual
5021103002	Consulting Service Selection of the Farm Tourism Development Board	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2019 Continuing Funds)	120,000.00	120,000.00	-	Selection of the Farm Tourism Development Board
5021103002	Consulting Service Capacity Building Seminars for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	78,000.00	78,000.00	-	Capacity Building Seminars for NESAP 2013-2022
5021103002	Consulting Service Local Tourism Development Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Local Tourism Development Planning
5021199000	Events Management for Farm Tourism Events, Conferences, Congress, Festivals, and Promotional Materials	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - April				GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	Events Management for Farm Tourism Events, Conferences, Congress, Festivals, and Promotional Materials
5029901000	Tour Operator for Ocular Inspection of Farm Tourism Site	Tourism Development Planning Division	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	200,000.00	200,000.00	-	Ocular Inspection of Farm Tourism Site
5029901000	Tours Operator for Ecotourism M&E and Statistical Framework Workshop	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	500,000.00	500,000.00	-	Ecotourism M&E and Statistical Framework Workshop
5029905001	Catering service Monitoring and Evaluation of the NTDP 2016-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	249,033.02	249,033.02	-	Monitoring and Evaluation of the NTDP 2016-2022
5029905001	Catering service NTDP 2016-2022 Midterm Review	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	67,729.72	67,729.72	-	NTDP 2016-2022 Midterm Review
5029905001	Catering service Implementation of Farm Tourism in the Philippines	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	725,600.00	725,600.00	-	Implementation of Farm Tourism in the Philippines

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5020399000	Corporate giveaways M&E of NTDP	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	33,000.00	33,000.00	-	M&E of NTDP
5020399000	Corporate giveaways Strategic Plans for the Product Portfolio (Dive and Educ)	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	7,600.00	7,600.00	-	Strategic Plans for the Product Portfolio (Dive and Educ)
5020399000	Corporate giveaways Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	10,000.00	10,000.00	-	Tourism Planning and Project Management Training
5020399000	Corporate giveaways Ecotourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Ecotourism
5020399000	Corporate giveaways Local Tourism Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Local Tourism Planning
5020399000	Corporate giveaways Implementation of Farm Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	Implementation of Farm Tourism
5020399000	Corporate giveaways Development of Communication and Advocacy Materials for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Development of Communication and Advocacy Materials for NESAP 2013-2022
5020101000	Domestic Airline Ticket	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,561,000.00	1,561,000.00	-	Domestic Airline Ticket
5029903000	Venue, Meals and Accommodation	Data Privacy Committee	NP-53.10-Lease of Real Property/Venue	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	529,200.00	529,200.00	-	Venue, Meals and Accommodation for the conduct of Personal Data Inventory Seminar/Workshop
5029903000	Accommodation	Financial Management Service	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	487,620.00	487,620.00	-	Accommodation for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books
5029903000	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	720,090.00	720,090.00	-	Gender and Development Focal Point System General Assembly
5029903000	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	271,500.00	271,500.00	-	Gender Sensitivity Training
5029903000	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	279,020.80	279,020.80	-	TourISM WoRCS Desk Officer Orientation
5029903000	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	435,000.00	435,000.00	-	Gender Analysis Tools Workshop
5029903000	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	325,000.00	325,000.00	-	Enhanced Gender Mainstreaming Evaluation Framework
5029903000	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	495,000.00	495,000.00	-	Harmonized Gender and Development Guideline Training
5029903000	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	579,000.00	579,000.00	-	GAD Planning and Budgeting
5029903000	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	237,000.00	237,000.00	-	Sex-Disaggregated data training
5029903000	Accommodation and catering	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	National Womens Month
5029903000	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020		February - March 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases
5029903000	Accommodation and catering	Gender and Development	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	18-Day Campaign to End VAW
5029903000	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	546,000.00	546,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan
5029903000	Meals (Dinner)	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	99,000.00	99,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan
5029903000	Meals and venue package	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	114,667.00	114,667.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan
5029903000	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism

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5029903000	Venue, Meals and Accommodation	HRD	NP-53.10-Lease of Real Property/Venue	N/A	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	534,000.00	534,000.00	-	Venue, Food and Accommodation for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)
5029903000	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	226,300.00	226,300.00	-	Seminar on the 2017 Revised Rules on Administrative Cases in the Civil Service;
5029903000	Venue, Accomodation and Meal for Variuos offices	LAS	NP-53.10-Lease of Real Property/Venue	Jun2020	Jun2020	Jun2020	Jun2020	GoP (2020 Current Funds)	226,300.00	226,300.00	-	Seminar on Data Privacy Act of 2012 and Cybercrime Prevention Act of 2012
5029905001	Rental Services	Office of Product and Market Development - MTWT	NP-53.10-Lease of Real Property/Venue	April-June 2020	April-June 2020	April-June 2020	April-June 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Venue Rental and Equipment for the Technical Working Group for Medical Travel and Wellness Tourism (TWG-MTWT)
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	January, April, July, October and December 2020	January, April, July, October and December 2020	January, April, July, October and December 2020	GoP (2020 Current Funds)	2,000,000.00	2,000,000.00	-	Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Regional Director's Meeting and Target Setting
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Regional Roadshow
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Venue, Meals and Accommodation for Funding and Fund Assistance to Events to Rehabilitation Programs
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program DOT-DOTR Airport Development Conference
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	March-November 2020	March-November 2020	March-November 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program Site Inspection and TWG Meetings
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	March, June, September and November 2020	March, June, September and November 2020	March, June, September and November 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program Quarterly Meeting with the Airlines
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	950,000.00	950,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program DOT-DPWH National Workshop on Tourism Roads Infrastructure Program
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	January and February 2020	January and February 2020	January and February 2020	GoP (2020 Current Funds)	550,000.00	550,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program Regional Workshop
5029903000	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-October 2020	February-October 2020	February-October 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Venue, Meals and Accommodation, Transportation for Convergence Program Site Inspection and TWG Meetings
5029903000	Meals, Venue, Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	N/A	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	800,000.00	800,000.00	-	Meals, Venue, and Accommodation for the Regional Roadshow
5029901000	Venue Rental and Banquet Services	OPAA	NP-53.10-Lease of Real Property/Venue	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Venue Rental and Banquet Services for the conduct of Media Appreciation Reception
5029905001	Lease of Venue	OPMD - English Second language	NP-53.10-Lease of Real Property/Venue	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	344,998.50	344,998.50	-	ESL Symposium
5029905001	Lease of Venue for Workshop	OPMD-France	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Product Development
5029905001	Lease of Venue for Workshop	OPMD-Russia	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	386,400.00	386,400.00	-	Product Development

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				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5029905003	Van hire	OPMD-Switzerland	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Product Development
5029905001	Accommodation and Venue	OTDPRIM-PFICD	NP-53.10-Lease of Real Property/Venue	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	993,000.00	993,000.00	-	Accommodation and Venue
5029901000	Venue, Meals and Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Farm Tourism Inter-agency and Regional Offices Meeting
5029901000	Venue, Meals and Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	153,000.00	153,000.00	-	Conduct of Photo Documentation/Field Assessment of Farm Tourism Sites
5029903000	Venue, Meals, Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	600,000.00	600,000.00	-	Island Wide Farm Tourism
5029901000	Venue, Meals and Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2019 Continuing Funds)	300,000.00	300,000.00	-	Venue, Meals and Accommodation
5029901000	Venue, Meals and Accommodation	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2019 Continuing Funds)	60,000.00	60,000.00	-	Venue, Meals and Accommodation
5029903000	Venue Rental and Banquet Services	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	N/A	April-May 2020	April-May 2020	April-May 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Venue/Function Hall rental for the Tourism Policy Formulation and Planning conduct of Awareness Seminar on Diving in the Philippines
5029903000	Venue Rental	Philippine Commission on Sports Scuba Diving	NP-53.10-Lease of Real Property/Venue	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Function Room/Venue Rental for the conduct of Underwater and Coastal Clean-up activities
5029903000	Accommodation, Venue Rental, Meals	PIED	NP-53.10-Lease of Real Property/Venue					GoP (2020 Current Funds)	130,000.00	130,000.00	-	Retooling of regional offices investment officers
-	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,467,000.00	1,467,000.00	-	Midterm Assessment of DOT Plans and Program
-	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,467,000.00	1,467,000.00	-	Convergence Planning
-	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	348,000.00	348,000.00	-	Bridging CO and RO PAP Activities
-	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	461,000.00	461,000.00	-	QMS Management Review
-	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	QMS Capacity Building
-	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	523,000.00	523,000.00	-	Annual Planning and Budgeting Forum
-	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Workshop on Performance Indicators
5029903000	Accommodation, Meals Transport and Airfare	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	N/A	March-June 2020	March-June 2020	March-June 2020	GoP (2020 Current Funds)	130,000.00	130,000.00	-	Accommodation, Venue Rental and Meals for the conduct of Retooling of Regional Offices' Investment Officers
5029903000	Accommodation, Venue Rental, Meals	Project and Investment Evaluation Division	NP-53.10-Lease of Real Property/Venue	N/A	April-August 2020	April-November 2020	April-November 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Accommodation, Venue Rental and Meals for the conduct of B2B Engagement between Selected LGUs, and Private Entity Property Owners and Investors
5029903000	Accommodation, Meal and Venue	QMS	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	435,000.00	435,000.00	-	QMS Management Review Meeting
5029903000	Accommodation, Meal and Venue	QMS	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Retooling for QMS Internal Auditors
5020399000	Accommodation, Conference and Meal	Standards Development Division	NP-53.10-Lease of Real Property/Venue	January-March 2020	January-March 2020	January-March 2020	January-March 2020	GoP (2020 Current Funds)	760,000.00	760,000.00	-	Hotel Accommodation, Conference and Meals for the conduct of FY 2020 ASEAN Tourism Standards Awarding Ceremony
5029903000	Accommodation, Conference and Meal	Standards Development Division	NP-53.10-Lease of Real Property/Venue	June-November 2020	June-November 2020	June-November 2020	June-November 2020	GoP (2020 Current Funds)	360,000.00	360,000.00	-	Accommodation for the Validators

Department of Tourism - Updated CY 2020 Annual Procurement Plan (APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5029905001	Lease of Venue for Tourism Coordinating Council (TCC) Meeting	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	600,000.00	600,000.00	-	Tourism Coordinating Council (TCC) Meeting
5029905001	Lease of Venue for Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2019 Continuing Funds)	210,000.00	210,000.00	-	Tourism Planning and Project Management Training
5029905001	Venue and Accommodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,179,553.53	4,179,553.53	-	Venue and Accommodation for Various Projects
5029905001	Venue and Accommodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	1,871,900.00	1,871,900.00	-	Venue and Accommodation for Various Projects
5020503000	Internet Subscription Expenses	Information Technology Division	GPPB Resolution No. 41-2017	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000,000.00	12,000,000.00	-	Renewal of Internet Services
5029907001	Renewal of Firewall License	Information Technology Division	GPPB Resolution No. 41-2017	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	626,705.00	626,705.00	-	Renewal of Firewall License
5020102000	Tour Operator/Travel Agency	Office of Product and Market Development - Israel and Turkey	GPPB Resolution No. 24-2019	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	358,042.33	358,042.33	-	Tour Operator/Travel Agency for the conduct of International Mediterranean Tourism Market (IMTM) 2020
GRAND TOTAL									665,287,651.95	569,244,651.95	96,043,000.00	

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Management Services

Recommending Approval:

ROBERTO P. ALABADO III
BAC Chairperson

() Approved / () Disapproved

BERNABETE ROMULO-PUYAT
Secretary, Department of Tourism

SUMMARY OF LINE ITEM REVISION/UPDATE:

Additional line items/Not included in the Indicative FY 2020 DOT-CO API	758
Reduced in Approved Budget for the Contract (ABC):	18
Increased in Approved Budget for the Contract (ABC):	7
Total revisions/updates	783

LIST OF MODALITY OF PROCUREMENT :

Mode of Procurement	Total ABC	Percentage
Section 10-Competitive Bidding	419,943,525.33	63.12%
Section 52-Shopping	351,384.00	0.05%
NP-53.5 Agency-to-Agency	10,159,775.49	1.53%
NP-53.6-Scientific, Scholarly or Artistic Work, Exclusive	80,163.33	0.01%
NP-53.7-Highly Technical Consultant	270,000.00	0.04%
NP-53.9-Small Value Procurement	187,873,506.64	28.24%
NP-53.10-Lease of Real Property/Venue	33,624,549.83	5.05%
GPPB Resolution No. 41-2017	12,626,705.00	1.90%
GPPB Resolution No. 24-2019	358,042.33	0.05%
Total	665,287,651.95	100.00%



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