

Department of Tourism - Central Office (DOT-CO) - Updated CY 2020 Annual Procurement Plan

Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	Brief description of Program/Activity/Project	Remarks on Updates/Revision
5020501000	1	lot	Advertising Expense	OPMD - Indonesia	Direct Contracting	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,338,035.00	1,338,035.00	-	Astindo Travel Fair (Jakarta)	Additional Item
5021199000	1	lot	Booth Contractor	OPMD - Indonesia	Direct Contracting	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	3,279,817.50	3,279,817.50	-	Astindo Travel Fair (Jakarta)	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	NP 53.2 - Emergency Cases	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	4,243,500.00	4,243,500.00	-	Sweeper Flight (Boracay Island)	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	NP 53.2 - Emergency Cases	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	5,704,000.00	5,704,000.00	-	Sweeper Flight (Siargao Island)	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	NP 53.2 - Emergency Cases	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	627,200.00	627,200.00	-	Sweeper Flight (Boracay Island)	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	1,039,711.00	1,039,711.00	-	Procurement of Sweeper Flight [Davao]	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	762,720.00	762,720.00	-	Procurement of Sweeper Flight [Butuan]	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	563,360.00	563,360.00	-	Procurement of Sweeper Flight [Catician]	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	660,800.00	660,800.00	-	Procurement of Sweeper Flight [Iloilo]	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	665,280.00	665,280.00	-	Procurement of Sweeper Flight [Cebu]	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	901,600.00	901,600.00	-	Procurement of Sweeper Flight [Puerto Princesa]	Additional Item
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	March - April 2020	March - April 2020	GoP (2020 Current Funds)	593,600.00	593,600.00	-	Procurement of Sweeper Flight [El Nido]	Additional Item
5029901000	1	lot	Lease of venue for quarantine facility	HRD	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	April 2020	April 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-		new item
5029999000	1	lot	Procurement of disinfection for DOT building	GSD	Emergency Procurement - Bayanihan to Heal as One Act	N/A	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	24,000.00	24,000.00	-		new item
-	1	lot	Procurement of RT-PCR Testing Service in the DOT-CO	HRD	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	June 2020	June 2020	GoP (2020 Current Funds)	1,952,000.00	1,952,000.00	-		
5020101000	1	lot	Domestic Airline Ticket	USEC-TRCRG	Emergency Procurement - Bayanihan to Heal as One Act	N/A	N/A	May 2020	May 2020	GoP (2020 Current Funds)	970,000.00	970,000.00	-	Procurement of Sweeper Flight [MNL - Cebu -MNL]	Additional Item
5020503000	1	lot	Internet Subscription Expenses	Information Technology Division	GPPB Resolution No. 41-2017	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	5,000,000.00	5,000,000.00	-	Renewal of Internet Services	
5029903000	1	lot	Accommodation, Venue and Meal	Data Privacy Committee	NP-53.10-Lease of Real Property/Venue	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	529,200.00	529,200.00	-	Venue, Meals and Accommodation for the conduct of Personal Data Inventory Seminar/Workshop	
5029903000	1	lot	Accommodation	Financial Management Service	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	487,620.00	487,620.00	-	Accommodation for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	77,000.00	77,000.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	N/A	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	61,600.00	61,600.00	-	Cash Management and Control System	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	58,800.00	58,800.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	198,500.00	198,500.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	213,800.00	213,800.00	-	FMS Year-End Assessment and Strategic Planning Workshop	

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5029903000	1	lot	Accommodation Services	Financial Management Service	NP-53.10-Lease of Real Property/Venue	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	334,500.00	334,500.00	-	Closing of Books and Online Submission of Financial Reports	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	720,090.00	720,090.00	-	Gender and Development Focal Point System General Assembly	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	271,500.00	271,500.00	-	Gender Sensitivity Training	
5029903000	1	lot	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	279,020.80	279,020.80	-	TourISM WoRCS Desk Officer Orientation	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	435,000.00	435,000.00	-	Gender Analysis Tools Workshop	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	325,000.00	325,000.00	-	Enhanced Gender Mainstreaming Evaluation Framework	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	495,000.00	495,000.00	-	Harmonized Gender and Development Guideline Training	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	579,000.00	579,000.00	-	GAD Planning and Budgeting	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	237,000.00	237,000.00	-	Sex-Dissegregated data training	
5029903000	1	lot	Accommodation and catering	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	National Womens Month	
5029903000	1	lot	Accommodation and meals	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases	
5029903000	1	lot	Accommodation and catering	Gender and Development	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	18-Day Campaign to End VAW	
5029903000	1	lot	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	546,000.00	546,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5029903000	1	lot	Catering Services	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	99,000.00	99,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5029903000	1	lot	Meals and venue package	Gender and Development	NP-53.10-Lease of Real Property/Venue	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	114,667.00	114,667.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5029903000	1	lot	Accommodation	Gender and Development	NP-53.10-Lease of Real Property/Venue	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5029903000	1	lot	Accommodation, Venue and Meal	HRD	NP-53.10-Lease of Real Property/Venue	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	534,000.00	534,000.00	-	Venue, Food and Accommodation for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5029903000	1	lot	Accommodation, Venue and Meal	LAS	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	124,950.00	124,950.00	-	Seminar on the 2017 Revised Rules on Administrative Cases in the Civil Service;	Reduce in ABC
5029903000	1	lot	Accommodation, Venue and Meal	LAS	NP-53.10-Lease of Real Property/Venue	Jun2020	Jun2020	Jun2020	Jun2020	GoP (2020 Current Funds)	177,600.00	177,600.00	-	Seminar on Data Privacy Act of 2012 and Cybercrime Prevention Act of 2012	Reduce in ABC
5029903000	1	lot	Accommodation, Venue and Meal	LAS	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	173,880.00	173,880.00	-	Seminar on Gender and Development Related Laws for Tourism Stakeholders	Additional item
5020101000	1	lot	Venue, Accommodation and Meal for Various offices	LAS	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	35,000.00	35,000.00	-	Local and foreign travel	
5020201002	1	lot	Accommodation, Venue and Meal	OD-ASPM	NP-53.10-Lease of Real Property/Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	370,500.00	370,500.00	-	Technical Assistance for Regional Employees Performing Administrative Functions	
5020201002	1	lot	Accommodation, Venue and Meal	OD-ASPM	NP-53.10-Lease of Real Property/Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	874,500.00	874,500.00	-	Technical Assistance on Procurement, Supply and Property Management for Regional Offices	
5020201002	1	lot	Accommodation, Venue and Meal	OD-ASPM	NP-53.10-Lease of Real Property/Venue	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	370,500.00	370,500.00	-	Technical Assistance on Records and Archives Management for Regional Offices	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	611,184.00	611,184.00	-	Venue and Food for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	10,700.00	10,700.00	-	Accommodation for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	373,280.74	373,280.74	-	Venue for Trade Development and Trade Support, Product Presentation in Dubai, UAE	

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5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	266,629.02	266,629.02	-	Venue for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	101,539.26	101,539.26	-	Venue for Sales Call to Qatar	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	507,343.71	507,343.71	-	Venue Rental for Sales Blitz	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	47,061.28	47,061.28	-	Accommodation for Sales Blitz	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	53,478.60	53,478.60	-	Travel Expenses for Sales Blitz	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	427,535.62	427,535.62	-	Venue rental for Sales Mission to Qatar	
5029903000	1	lot	Accommodation, Conference and Meal	OPMD - Middle East	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	64,199.47	64,199.47	-	Accommodation for Sales Mission to Qatar	
5029903000	1	lot	Accommodation Services	OD-OPMD	NP-53.10-Lease of Real Property/Venue	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	49,000.00	49,000.00	-	Destination : Batangas	
5029903000	1	lot	Venue, Meals and Accommodation	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January, April, July, October and December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Regional Director's Meeting and Target Setting	Reduced Budget			
5029905001	1	lot	Accommodation, Venue and Meal	OPMD-English as Second Language	NP-53.10-Lease of Real Property/Venue	May - July 2020	GoP (2020 Current Funds)	344,998.50	344,998.50	-	ESL Symposium				
5029905001	1	lot	Accommodation, Venue and Meal	OPMD-France	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Product Development	
5029905001	1	lot	Lease of Venue for Workshop	OPMD-Germany	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Product Development	
5029905001	1	lot	Lease of Venue for Workshop	OPMD-Netherlands, Austria and Poland	NP-53.10-Lease of Real Property/Venue	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Product Development	
5029905001	1	lot	Lease of Venue for Workshop	OPMD-Russia	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	386,400.00	386,400.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-Switzerland	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Product Development	
5029905001	1	lot	Lease of Venue for Workshop	OPMD-Switzerland	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	188,000.00	188,000.00	-	Product Development	
5021199000	1	lot	Venue rentals for PDOT - UNWTO Seminar on Tourism and Rural Development	OTDPRIM-PFICD	NP-53.10-Lease of Real Property/Venue	September - November 2021	GoP (2020 Current Funds)	200,000.00	200,000.00	-		New Item			
5029901000	1	lot	Accommodation, Venue and Meal	OUSEC-TRCRG	NP-53.10-Lease of Real Property/Venue	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	1,400,000.00	1,400,000.00	-	Presidential Visit in Boracay	
5029901000	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	1,467,000.00	1,467,000.00	-	Midterm Assessment of DOT Plans and Program	
5029901000	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,467,000.00	1,467,000.00	-	Convergence Planning	
5029901000	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	348,000.00	348,000.00	-	Bridging CO and RO PAP Activities	
5029901000	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	GoP (2020 Current Funds)	461,000.00	461,000.00	-	QMS Management Review				
5029901000	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	QMS Capacity Building				
5029901000	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	GoP (2020 Current Funds)	523,000.00	523,000.00	-	Annual Planning and Budgeting Forum				
5029901000	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Workshop on Performance Indicators				
5029901000	1	lot	Accommodation, Meals and Venue	Planning Service	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Planning Session	
5029903000	1	lot	Accommodation, Meal and Venue	QMS	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	435,000.00	435,000.00	-	QMS Management Review Meeting	

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5029903000	1	lot	Accomodation, Meal and Venue	QMS	NP-53.10-Lease of Real Property/Venue	April2020	April2020	April2020	April2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Retooling for QMS Internal Auditors	
5020399000	1	lot	Accommodation, Conference and Meal	Standards Development Division	NP-53.10-Lease of Real Property/Venue	January-March 2020	January-March 2020	January-March 2020	January-March 2020	GoP (2020 Current Funds)	760,000.00	760,000.00	-	Hotel Accommodation, Conference and Meals for the conduct of FY 2020 ASEAN Tourism Standards Awarding Ceremony	
5020399000	1	lot	Accommodation	Standards Development Division	NP-53.10-Lease of Real Property/Venue	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	760,000.00	760,000.00	-	Accommodation for the conduct of Site validation of qualified nominees for the 2021 ASEAN Tourism Standards Awards	Reduced in ABC
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	210,000.00	210,000.00	-	(PSEA)	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	190,000.00	190,000.00	-	Work Attitude and Values Enhancement Seminar (WAVE)	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	600,000.00	600,000.00	-	New Employees Workshop (2nd run)	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Tourism Marketing	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Powerful Presentation Skill Seminar	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Effective Project Management Seminar	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Seminar workshop on records and Archives	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Supervisory Development Course Track 1	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	320,000.00	320,000.00	-	Manager roles in Capacity Building	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	EngAge: Enriching The lives Of DOT Senior Citizen	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Accomodation, Training Venue and Meal	
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	270,000.00	270,000.00	-	Disaster Risk reduction	Increase in ABC
5020201002	1	lot	Accomodation, Training Venue and Meal	TDD	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2019 Continuing Funds)	200,000.00	200,000.00	-	Document Management System (DMS) Training for DOR Employee (4 run)	
5029905001	1	lot	Lease of Venue for Tourism Coordinating Council (TCC) Meeting	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	600,000.00	600,000.00	-	Tourism Coordinating Council (TCC) Meeting	
5029905001	1	lot	Lease of Venue for Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2019 Continuing Funds)	210,000.00	210,000.00	-	Tourism Planning and Project Management Training	
5029905001	1	lot	Venue and Accomodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,179,553.53	4,179,553.53	-	Venue and Accomodation for Various Projects	
5029905001	1	lot	Venue and Accomodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	1,871,900.00	1,871,900.00	-	Venue and Accomodation for Various Projects	
5029903000	1	lot	Accomodation and Meals Expense for Various Meeting	OUSEC - Tourism Development	NP-53.10-Lease of Real Property/Venue	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	120,000.00	120,000.00	-	As Need Arises	Additional Item
5029905001	1	lot	Lease of Venue for Philippine Tour Guides Recognition	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,355.00	40,355.00	-	Support on Human Capital Development	
5029905001	1	lot	Lease of Venue for Convergence with CHED on Human Capital Development	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	185,000.00	185,000.00	-	Support on Human Capital Development	

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5029905001	1	lot	Accommodation, Venue and Meal	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Administrative support fund	Additional Item
5029903000	1	lot	Venue, Meals, Accommodation	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	400,000.00	400,000.00	-	Tourism Coordinating Council(TCC) Meeting	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	84,000.00	84,000.00	-	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	38,400.00	38,400.00	-	Connectivity Meeting - 1st Leg	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	-	Connectivity Meeting - 2st Leg	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Bukidnon Mountain Touring	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	72,000.00	72,000.00	-	Twining With BIMP Mountain	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Kumbira Festival	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Dragon Boat Festival	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5029903000	1	lot	Venue and Meal	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	25,500.00	25,500.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	21,000.00	21,000.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5029903000	1	lot	Venue and Meal	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	25,500.00	25,500.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5029903000	1	lot	Accommodation	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	7,000.00	7,000.00	-	Focus Group Discussion Regions - Central	Additional Item
5029903000	1	lot	Meal for Meeting	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.10-Lease of Real Property/Venue	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Focus Group Discussion Regions - Central	Additional Item
5029903000	1	lot	Accommodation, Venue and Meal	Planning Service	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	1,238,000.00	1,238,000.00	-	Management Committee Meeting	Additional Item
5029903000	1	lot	Accommodation, Venue and Meal	Planning Service	NP-53.10-Lease of Real Property/Venue	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	443,000.00	443,000.00	-	Development of M and E Tools	Additional Item
5029905001	1	lot	Venue and Accommodation for Various Projects	Tourism Development Planning Division	NP-53.10-Lease of Real Property/Venue	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	4,179,553.53	4,179,553.53	-	Venue and Accommodation for Various Projects	

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5029903000	1	lot	Venue and meal	HRD	NP-53.10-Lease of Real Property/Venue	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,600,000.00	1,600,000.00	-	Anniversary/ Thank giving	Additional Item
5029901000	1	lot	Lease of venue for Pitch Presentation	Branding and Marketing Communication	NP-53.10-Lease of Real Property/Venue	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	392,068.88	392,068.88	-		new item
5029905003	1	lot	Accommodation and meal	Standards Monitoring and Enforcement Division	NP-53.10-Lease of Real Property/Venue	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	World Toilet Association (WTA)	new item
5020301000	1	lot	Office Supplies(Available PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Cash Section - Office Supplies(Available PS-DBM)	
5020399000	1	lot	Office Supplies(Availabale PS-DBM)	HRD	NP-53.5 Agency-to-Agency	N/A	July - December 2020	July - December 2020	July - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Office Supplies(Not Available PS-DBM)	
5020301000	1	lot	Office Supplies(Availabale PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Records Communication - Office Supplies(Available PS-DBM)	
5020301000	1	lot	Office Supplies(Available PS-DBM)	AS-GSD	NP-53.5 Agency-to-Agency	N/A	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	GSD - Supply and Property - Office Supplies(Available PS-DBM)	
5020302000	1	lot	Accountable Forms	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	6,400.00	6,400.00	-	Accountable Forms	reduce in ABC
5020301000	1	lot	Office Supplies	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Office Supplies	
5020399000	1	lot	Other supplies	AS-GSD	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Other supplies	
5020301000	1	lot	Office Supplies and Materials	COA	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	258,811.19	258,811.19	-	Various Office Supplies and Materials (available at DBM-PS)	Increase in ABC
5020399000	1	lot	Other Supplies and Materials	COA	NP-53.5 Agency-to-Agency	N/A	February and August 2020	February and August 2020	February and August 2020	GoP (2020 Current Funds)	39,500.00	39,500.00	-	Various Computer Peripherals and other Supplies i.e. Steel Shelves, Heavy Duty Stapler, Stapler Remover and Paper Cutter, Printer Colored	Increase in ABC
5021199000	1	lot	Training Provider Services	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5021199000	1	lot	Training Provider Services	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Cash Management and Control System	
5021199000	1	lot	Training Provider Services	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5020399000	1	lot	Supplies and Materials	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	11,006.00	11,006.00	-	Various Supplies and Materials needed for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5020399000	1	lot	Office Supplies(Available PS-DBM)	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	559,544.91	559,544.91	-	Supplies and Materials (available at DBM-PS)	
5020399000	1	lot	Office Supplies(Available PS-DBM)	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	579,400.00	579,400.00	-	Available to DBM-PS	Reduced Budget
5029907000	1	lot	News Paper Subscription	Financial Management Service	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,500.00	5,500.00	-	Available to DBM-PS	
5020301000	1	lot	Supplies Available to PS-DBM	IAS	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	156,883.68	156,883.68	-	PS-DBM	
5020101000	1	lot	Domestic Airline Ticket	LAS	NP-53.5 Agency-to-Agency	N/A	May2020	May2020	May2020	GoP (2020 Current Funds)	38,175.20	38,175.20	-	Seminar on Gender and Development Related Laws for Tourism Stakeholders(Available to PS-DBM)	Additional item
5020101000	1	lot	Domestic Airline Ticket	LAS	NP-53.5 Agency-to-Agency	N/A	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	183,128.40	183,128.40	-	LAS Year-End Assessment and Strategic Planning for FY 2021	Additional item
5020399000	1	lot	Common use Supplies	OASEC-OPMD	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	59,202.46	59,202.46	-	Office Supplies and Materials (Available at DBM-PS)	
5020301000	1	lot	Office Supplies and Materials	OD-ASPM	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Various Common Office Supplies and Equipment available at DBM-PS	
5020301000	1	lot	Office Supplies and Materials	OPMD - MTWT	NP-53.5 Agency-to-Agency	N/A	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	6,396.00	6,396.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Reduce in ABC
5020301000	1	lot	Office Supplies and Materials	Office of the Undersecretary for Administration and Finance	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	104,116.65	104,116.65	-	Various Office Supplies and Materials (Not available at DBM-PS)	

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5020301002	1	lot	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	764,042.65	764,042.65	-	Various Office Supplies and Materials (available at DBM-PS)	Increase in ABC
5020301000	1	lot	Office Supplies and Materials	OSEC	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	92,981.74	92,981.74	-	Various Office Supplies and Materials (available at DBM-PS)	Reduced in budget
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	49,000.00	49,000.00	-	6 Roundtrip Ticket	
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	72,000.00	72,000.00	-	9 Roundtrip Ticket	
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.5 Agency-to-Agency	N/A	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	72,000.00	72,000.00	-	6 Roundtrip Ticket	
5020301000	1	lot	Office Supplies and Materials	PMD	NP-53.5 Agency-to-Agency	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Office Supplies and Materials	reduce in ABC
5020301000	1	lot	Office Supplies and Materials	Project and Investment Evaluation Division	NP-53.5 Agency-to-Agency	N/A	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	342,000.00	342,000.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Increase in Budget
5020101000	1	lot	Domestic Airline ticket	QMS	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	51,000.00	51,000.00	-	Retooling for QMS Internal Auditors	
5020301000	1	lot	Office Supplies and Materials	Branding and Marketing Communication	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	58,859.85	58,859.85	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020301000	1	lot	Office Supplies and Materials	OPMD - Routes Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	34,497.35	34,497.35	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020301000	1	lot	Office Supplies and Materials	OUSEC - Tourism Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,390.16	10,390.16	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020301000	1	lot	Office Supplies and Materials	OUSEC - Tourism Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Other Supplies for use in office	Additional Item
5020201002	1	lot	Domestic Airline Ticket	OASEC - Product and Market Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Domestic Airline Ticket	Additional Item
5020102000	1	lot	International Airline Ticket	OASEC - Product and Market Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	International Ticket	Additional Item
5020301000	1	lot	Office Supplies and Materials	OASEC - Product and Market Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	54,000.00	54,000.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020301000	1	lot	Office Supplies and Materials	OASEC - Product and Market Development	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Plastic binder , Glue Stick	Additional Item
5020301000	1	lot	Office Supplies and Materials	OASEC - Tourism Development Planning	NP-53.5 Agency-to-Agency	N/A	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Reduced Budget
5020301000	1	lot	Office Supplies and Materials	Planning Service	NP-53.5 Agency-to-Agency	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	175,976.67	175,976.67	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Additional Item
5020399000	1	lot	Supplies and Materials	OPMD-English as Second Language	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	36,590.21	36,590.21	-	Avilable to DBM-PS	
5020399000	1	lot	Supplies and Materials	LAS	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	405,478.57	405,478.57	-	Avilable to DBM-PS	Increase in ABC
5020399000	1	lot	Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	52,990.37	52,990.37	-	Avilable to DBM-PS	
5020399000	29	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,495.74	2,495.74	-	Air Freshner	

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5020399000	28	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,232.00	1,232.00	-	Alcohol	
5020399000	2	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	39.20	39.20	-	Battery AA	
5020399000	4	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	200.00	200.00	-	Battery AAA	
5020399000	1	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	200.00	200.00	-	Calculator	
5020399000	9	Pcs	Other Supplies and Materials	Office of the Undersecretary for Legal and Special Concern	NP-53.5 Agency-to-Agency	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	786.24	786.24	-	Furniture Cleaner	
5021199000	1	lot	Hiring of Animator/Performer	OPMD - Middle East	NP-53.6-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	80,163.33	80,163.33	-	Animator/Performer for Sales Mission to Qatar	
5022199000	1	lot	Individual Consultant	Data Privacy Committee	NP-53.7-Highly Technical Consultant	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	270,000.00	270,000.00	-	Hiring of Data Privacy Consultant	
5021199000	1	lot	Hiring of Environmental and Social Safeguard Specialist	OTDPRIM - COS	NP-53.7-Highly Technical Consultant	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	1,163,820.00	1,163,820.00	-		new item
5020301002	1	lot	Psychological testing Materials	HRD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-		New item
5021307000	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	preventive maintenance for Postage Meter Machine	New item
5020301000	1	lot	Other Supplies and Materials	AS-GSD	NP-53.9-Small Value Procurement	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,800.00	1,800.00	-	GSD[Porperty]- Ink Cartridge (HP680) Tri-Color	New item
5020301000	1	lot	Supplies for COVID respose related	AS-GSD	NP-53.9-Small Value Procurement	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	GSD [Maintenance]- Office Supplies(Available PS-DBM)	New item
5021306000	1	lot	Repair and Maintenance	COA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Repair and Maintenance (Motor Vehicle)	
5020101000	1	lot	Ground Handling Services (Accommodation, Land and Sea Transportation, Meals, Token and Banquet Services)	Data Privacy Committee	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	664,200.00	664,200.00	-	Groundhandling Services for the conduct of Privacy Impact Assessment	
5029904000	1	lot	Van rentals	Financial Management Service	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Transportation for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	274,352.00	274,352.00	-	Meals for the for the conduct of Preparation of Financial Accountability Reports and Online Submission/Closing of Books	
5020501000	1	lot	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,900.00	1,900.00	-	Mailing/Delivery of related documents for the conduct of Preparation of Financial Accounting Reports and Online Submission/Closing of Books	
5020502001	1	lot	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	300.00	300.00	-	Communication Expenses for the conduct of Preparation of Financial Accounting Reports and Online Submission/Closing of Books	
5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	35,200.00	35,200.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5029904000	1	lot	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	28,160.00	28,160.00	-	Cash Management and Control System	
5029904000	1	lot	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Cash Management and Control System	
5020101000	1	lot	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	563,558.00	563,558.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5029904000	1	lot	Vehicle Rental	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	122,950.00	122,950.00	-	FMS Mid-Year Assessment and Staff Development Workshop	

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5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	189,000.00	189,000.00	-	Roll-out of Process Improvement	
5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	35,200.00	35,200.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029904000	1	lot	Courier Services	Financial Management Service	NP-53.9-Small Value Procurement	May - August 2020	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	3,010.00	3,010.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5020101000	1	lot	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	543,065.00	543,065.00	-	FMS Year-End Assessment and Strategic Planning Workshop	
5029904000	1	lot	Vehicle Rental	Financial Management Service	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	FMS Year-End Assessment and Strategic Planning Workshop	
5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	124,450.00	124,450.00	-	FMS Year-End Assessment and Strategic Planning Workshop	
5020101000	1	lot	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	310,538.00	310,538.00	-	Closing of Books and Online Submission of Financial Reports	
5029904000	1	lot	Vehicle Rental	Financial Management Service	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Closing of Books and Online Submission of Financial Reports	
5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	235,300.00	235,300.00	-	Closing of Books and Online Submission of Financial Reports	
5020399000	1	lot	Tokens	Financial Management Service	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	27,500.00	27,500.00	-	Closing of Books and Online Submission of Financial Reports	
5021199000	1	lot	Catering Service	Financial Management Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Staff Development Sessions	
5020101000	1	lot	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	177,108.00	177,108.00	-	Provision of Technical Assistance to operating Units	
5020102000	1	lot	International Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	209,476.59	209,476.59	-	Provision of Technical Assistance to operating Units	
5020101000	1	lot	Domestic Airtickets	Financial Management Service	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	120,423.30	120,423.30	-	Participation in Local Events	
5029903000	1	lot	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	June - August2020	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	300.00	300.00	-	Mobile Prepaid Cards for the conduct of Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5029903000	1	lot	Communication Expenses	Financial Management Service	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	300.00	300.00	-	Mobile Prepaid Cards for the Cash Management and Control System	
5020101000	1	lot	Transporation (bus and van hire)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	93,765.00	93,765.00	-	Gender and Development Focal Point System General Assembly	
5020399000	1	lot	Promotional materials (padfolio and notebooks)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	32,157.00	32,157.00	-	Gender and Development Focal Point System General Assembly	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Gender and Development Focal Point System General Assembly	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Gender and Development Focal Point System General Assembly	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Gender Sensitivity Training	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	300.00	300.00	-	Gender Sensitivity Training	
5020399000	1	lot	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Gender Sensitivity Training	
5020399000	1	lot	Other supplies and materials (For use during Seminar)	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Gender Sensitivity Training	
5020101000	1	lot	Domestic airfares	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	TourISM WoRCS Desk Officer Orientation	
5029903000	1	lot	Catering Service	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	TourISM WoRCS Desk Officer Orientation	
5020399000	1	lot	Other supplies and materials - Tokens for participants	Gender and Development	NP-53.9-Small Value Procurement	January - February 2020	January - February 2020	January - February 2020	January - February 2020	GoP (2020 Current Funds)	461,400.00	461,400.00	-	TourISM WoRCS Desk Officer Orientation	
5020101000	1	lot	Domestic airfares	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	49,400.00	49,400.00	-	Gender Analysis Tools Workshop	

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5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Gender Analysis Tools Workshop	
5020399000	1	lot	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Gender Analysis Tools Workshop	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	600.00	600.00	-	Gender Analysis Tools Workshop	
5020101000	1	lot	Domestic airfares	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	10,149.00	10,149.00	-	Enhanced Gender Mainstreaming Evaluation Framework	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	12,500.00	12,500.00	-	Enhanced Gender Mainstreaming Evaluation Framework	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	March- April 2020	March- April 2020	March- April 2020	March- April 2020	GoP (2020 Current Funds)	300.00	300.00	-	Enhanced Gender Mainstreaming Evaluation Framework	
5020101000	1	lot	Domestic airfares and transfers (airfares, taxi fares and terminal fee)	Gender and Development	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	89,400.00	89,400.00	-	Harmonized Gender and Development Guideline Training	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Harmonized Gender and Development Guideline Training	
5020399000	1	lot	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Harmonized Gender and Development Guideline Training	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	600.00	600.00	-	Harmonized Gender and Development Guideline Training	
5020101000	1	lot	Domestic airfares	Gender and Development	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	170,805.00	170,805.00	-	GAD Planning and Budgeting	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	GAD Planning and Budgeting	
5020399000	1	lot	Other supplies and materials - Tokens for participants	Gender and Development	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	GAD Planning and Budgeting	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	July - August 2020	July - August 2020	July - August 2020	July - August 2020	GoP (2020 Current Funds)	300.00	300.00	-	GAD Planning and Budgeting	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Sex-Dissegregated data training	
5020502001	1	lot	Other supplies and materials - communication/cell card	Gender and Development	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	300.00	300.00	-	Sex-Dissegregated data training	
5020399000	1	lot	Other supplies and materials - Token for speakers	Gender and Development	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Sex-Dissegregated data training	
5029903000	1	lot	Miscellaneous Expenses	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Various miscellaneous expenses	
5021309099	1	lot	Provision of gender-responsive facilities	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,000,000.00	2,000,000.00	-	Provision of gender-responsive facilities	
5020399000	1	lot	Promotional materials	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	327,659.00	327,659.00	-	National Womens Month	
5020399000	1	lot	Other supplies and materials (black cartolinas, name tags)	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	600.00	600.00	-	National Womens Month	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases	
5029905002	1	lot	Rents - motor vehicles	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Seminar for Tourism Stakeholders on Laws pertaining to Sexual Harassment and Rape Cases	
5020399000	1	lot	Promotional materials	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	327,659.00	327,659.00	-	18-Day Campaign to End VAW	
5020399000	1	lot	Other supplies and materials (black cartolinas, name tags)	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	600.00	600.00	-	18-Day Campaign to End VAW	
5029905002	1	lot	Rents - motor vehicles	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	64,000.00	64,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5029901000	1	lot	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	

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5021199000	1	lot	Conference Integrator	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	ASEAN Sustainable and Inclusive Tourism Development Committee on the Development of the ASEAN GAD Work Plan	
5020101000	1	lot	Domestic airfares and transfers (airfares, taxi fares and terminal fee)	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5029903000	1	lot	Catering	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	255,000.00	255,000.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5020399000	1	lot	Other supplies and materials - Training workshop supplies	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	27,500.00	27,500.00	-	Forum on Sexual Harassment and Gender-Based Violence in Tourism	
5020399000	1	lot	Other supplies and materials (Tshirts and Tshirts with collar)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	650,000.00	650,000.00	-	Production of IEC Materials	
5020399000	1	lot	Other supplies and materials (Training kits)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Production of IEC Materials	
5020399000	1	lot	Other supplies and materials (Bags)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Production of IEC Materials	
5020399000	1	lot	Other supplies and materials (extra paraphernalia as suggested by the PCW)	Gender and Development	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Production of IEC Materials	
5021199000	1	lot	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	National Womens Month	
5021199000	1	lot	Film Showing Service Provider	Gender and Development	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	18-Day Campaign to End VAW	
5021199000	1	lot	Pest Control Services	GSD-GAE	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	77,700.00	77,700.00	-	Pest Control Services (GAE Fund)	reduce in ABC
5020401000	1	lot	Drinking Water Refill	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Drinking Water Refill (GAE Fund)	
5029905004	1	lot	Aircon Units Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	622,500.00	622,500.00	-	Aircon Units Maintenance (GAE Fund)	
5021502000	1	lot	Fidelity Bonds Premiums	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Fidelity Bonds Premiums (GAE Fund)	
5021503000	1	lot	Insurance (Bldg. Eqpt. & Motor Vehicles)	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Insurance (Bldg. Eqpt. & Motor Vehicles) (GAE Fund)	reduce in ABC
5021299099	1	lot	Other General Services	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	121,000.00	121,000.00	-	Other General Services (GAE Fund)	
5020399000	1	lot	Other Supplies and Materials	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	721,000.00	721,000.00	-	Other Supplies and Materials (GAE Fund)	
5021304001	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	38,199.80	38,199.80	-	Repair and Maintenance of Other Structures (GAE Funds)	reduce in ABC
5021307000	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Repair and Maintenance of Furnitures and Fixtures (GAE Funds)	reduce in ABC
5021305002	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Repair and Maintenance Office Equipment (Aircon parts replacement) (GAE Fund)	reduce in ABC
5021306001	1	lot	Repair and Maintenance	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Repair and Maintenance (Motor Vehicle-All Transpo.) [GAE Fund]	
5021501000	1	lot	Taxes, Duties & Licenses	GSD-GAE	NP-53.9-Small Value Procurement	June - October 2020	June - October 2020	June - October 2020	June - October 2020	GoP (2020 Current Funds)	65,000.00	65,000.00	-	Taxes, Duties & Licenses (GAE Fund)	reduce in ABC
5020401000	1	lot	Water Supply (Maynilad, Mla. Water)	GSD-GAE	NP-53.9-Small Value Procurement	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	587,000.00	587,000.00	-	Water Supply (Maynilad, Manila Water) [GAE Fund]	
5029900000	1	lot	Supply , Delivery and Installation of Acrylic Sheild	GSD-GAE	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	258,483.75	258,483.75	-		
5020201002	1	lot	Office supplies	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	299,986.00	299,986.00	-	Testing Materials Regular Supplies	
5029902000	1	lot	Courier Service	HRD	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	5,742.00	5,742.00	-	Courier Service fro tranfer of medicine	
5029903000	1	lot	Meals for HRMPSB	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	215,500.00	215,500.00	-	Meals for HRMPSB	
5021399099	1	lot	Preventive Maintenance for biometrics	HRD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	28,000.00	28,000.00	-	Preventive Maintenance for biometrics	reduce in ABC

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5020502001	1	lot	Communication Expenses	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Calling Cards	
-	1	lot	Printing Expense	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	24,014.00	24,014.00	-	Printing Expense	
5020301000	1	lot	Other Supplies and Materials	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	65,000.00	65,000.00	-	Other Supplies and Materials	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	43,500.00	43,500.00	-	Production of Corporate Giveaways	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	195,000.00	195,000.00	-	Customized Watch/Jewelry/Memorabilia for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	217,500.00	217,500.00	-	Plaques for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5029901000	1	lot	Production of Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	58,000.00	58,000.00	-	Token for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020301000	1	lot	Office Supplies and Materials	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	43,500.00	43,500.00	-	Invitations, Decorations, etc. for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020301000	1	lot	Miscellaneous Expenses	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	10,000.00	10,000.00	-	Transportation, Communication, Flash Drive for the conduct of Fellowship/Tribute to Retiring and Retired Personnel (RARE)	
5020101000	1	lot	Domestic Airline Ticket	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	January - December 2020	73,535.00	73,535.00	-	DOT Regional Office Audit	
5020102000	1	lot	International Airline Ticket	IAS	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	241,795.60	241,795.60	-	PDOT Beijing	
5020102000	1	lot	International Airline Ticket	IAS	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	443,875.95	443,875.95	-	PDOT Frankfurt	
5020102000	1	lot	International Airline Ticket	IAS	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	276,246.30	276,246.30	-	PDOT Sydney	
5020101000	1	lot	Tour operator for DOT Annual Strategic Work Planning Sessions	IAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	294,700.00	294,700.00	-	DOT Annual Strategic Work Planning Sessions	
5020101000	1	lot	Domestic Airline Ticket	IAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	181,043.66	181,043.66	-	DOT Annual Strategic Work Planning Sessions	
5020101000	1	lot	Domestic Airline Ticket	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Capacity Building Program	
5021306001	1	lot	Repair and Maintenance of Motor Vehicle	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	27,000.00	27,000.00	-	Repair and Maintenance of Motor Vehicle	
5021306001	1	lot	Newspaper Subscription	IAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Newspaper Subscription	
5021306001	1	lot	Newspaper Subscription	IAS	NP-53.9-Small Value Procurement	N/A				GoP (2020 Current Funds)	3,000.00	3,000.00	-	Newspaper Subscription	
5060405003	1	lot	ID Printer - (ICT Materials)	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	369,471.00	-	369,471.00	5 Units	
5060405003	1	lot	GPS Device - (ICT Matetials)	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	177,000.00	-	177,000.00	6 Units	
5060405015	1	lot	Microsoft Office Pro+ Dev SL - ICT Soft ware	Information Technology Division	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	500,000.00	-	500,000.00	Software	
5060405015	1	lot	Adobe Photoshop - ICT Software	Information Technology Division	NP-53.9-Small Value Procurement	April - May 2020	April - May 2020	April - May 2020	April - May 2020	GoP (2020 Current Funds)	969,000.00	-	969,000.00	Back - UPS 550 Watts/ 1100VA / AVR / 232V/ Universal Outlets and IEC Sockets	
5020321003	1	lot	Semi - Expendable Machinery and Equipment - ICT Equipment	Information Technology Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Back - UPS 550 Watts/ 1100VA / AVR / 232V/ Universal Outlets and IEC Sockets	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	5,600,000.00	5,600,000.00	-	ICT Training Expenses	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	140,000.00	140,000.00	-	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5020201001	1	lot	Date Center Sevice	Information Technology Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,900,000.00	3,900,000.00	-	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5029903000	1	lot	Catering Services	LAS	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	76,440.00	76,440.00	-	Contract Drafting Seminar	Additional item

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5029903000	1	lot	Groundhandling services for LAS Year-End Assessment and Strategic Planning for FY 2021	LAS	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	303,450.00	303,450.00	-	Groundhandling services for LAS Year-End Assessment and Strategic Planning for FY 2021	Increase in ABC
5021199000	1	lot	Professional services	LAS	NP-53.9-Small Value Procurement	January - December 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	procurement of services of a commissioned notary public				
5020101000	1	lot	domestic airline tickets	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	310,700.00	310,700.00	-	Local and foreign travel	
5021305003	1	lot	Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Computer Repair and Maintenance	
5021305003	1	lot	Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Repair and Maintenance of Motor Vehicle	
5021305003	1	lot	Administrative support fund	LAS	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Tableware	
5020101000	1	lot	Domestic Airline Ticket	OD-ASPM	NP-53.9-Small Value Procurement	January, April, July and October 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Domestic Airline Ticket				
5020102000	1	lot	International Airline Ticket	OD-ASPM	NP-53.9-Small Value Procurement	January and July 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	International Airline Ticket				
5020501000	1	lot	Postage and Courier	OD-ASPM	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Postage and Courier Requirements for CY 2020	
5029907099	1	lot	Subscription (New Paper)	OD-ASPM	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Newspaper Subscription	
5020309001	1	lot	Repair and Maintenance	OD-ASPM	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	76,500.00	76,500.00	-	Various Repair and Maintenance	Increase in ABC
5029903000	1	lot	Representation Expenses	OD-ASPM	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	35,000.00	35,000.00	-	Various Repair and Maintenance	
5029903000	1	lot	Representation Expenses	OD-ASPM	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Additional Repair and Maintenance Requirements	
5020102000	1	lot	Procurement of Event Management	OPMD - Israel and Turkey	NP-53.9-Small Value Procurement	November - December 2020	GoP (2020 Current Funds)	234,000.00	234,000.00	-					
5020102000	1	lot	Tour Operator for Partnership w/ Turkish Airline	OPMD - Israel and Turkey	NP-53.9-Small Value Procurement	November - December 2020	GoP (2020 Current Funds)	633,000.00	633,000.00	-					
5029905004	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	80,064.89	80,064.89	-	Rental of Equipment for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5021199000	1	lot	Miscellaneous Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,653.35	5,653.35	-	Other Professional Fees related to Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5021199000	1	lot	Catering Service	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	19,970.48	19,970.48	-	Meals for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	229,194.00	229,194.00	-	Giveaways for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	131,302.91	131,302.91	-	International Airline Ticket for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	71,915.77	71,915.77	-	International Airline Ticket for for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	133,507.11	133,507.11	-	Giveaways for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,082.84	64,082.84	-	Rental of Equipment for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5021199000	1	lot	Hiring of Photographer	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5029902000	1	lot	Printing Services	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,174.32	64,174.32	-	Printing of Brochures for Trade Development and Trade Support, Product Presentation in Dubai, UAE	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	34,202.02	34,202.02	-	Car Rental for Trade Development and Trade Support, Product Presentation in Dubai, UAE Transportation and Delivery	

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5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	24,019.36	24,019.36	-	Car Rental for Trade Development and Trade Support, Product Presentation in Jeddah, KSA Transportation and Delivery	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,082.84	64,082.84	-	Rental of Equipment for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5021199000	1	lot	Hiring of Photographer	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5029902000	1	lot	Printing Services	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	64,556.31	64,556.31	-	Printing of Brochures for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	133,507.11	133,507.11	-	Giveaways for Trade Development and Trade Support, Product Presentation in Jeddah, KSA	
5021199000	1	lot	Miscellaneous Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Other Professional Fees	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	26,721.11	26,721.11	-	Car Rental for Sales Call to Qatar Transportation and Delivery	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	50,770.43	50,770.43	-	Rental of Equipment for Sales Call to Qatar	
5021199000	1	lot	Hiring of Photographer	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Sales Call to Qatar	
5029902000	1	lot	Printing of Brochures	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	19,863.48	19,863.48	-	Printing of Brochures for Sales Call to Qatar	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	32,469.15	32,469.15	-	Giveaways for Sales Call to Qatar	
5020399000	1	lot	Other Supplies and Materials	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	15,600.00	15,600.00	-	Other Supplies and Materials for Sales Call to Qatar	
5029902000	1	lot	Printing Services	OPMD - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	198,634.80	198,634.80	-	Printing of Brochures for Arabian Travel Market, Dubai, United Arab Emirates	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	320,871.60	320,871.60	-	Giveaways for Arabian Travel Market, Dubai, United Arab Emirates	
5029903000	1	lot	Intenational Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	361,862.77	361,862.77	-	International Airline Ticket for Arabian Travel Market, Dubai, United Arab Emirates	
5021199000	1	lot	Miscellaneous Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for Arabian Travel Market, Dubai, United Arab Emirates	
5029903000	1	lot	Intenational Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	205,911.34	205,911.34	-	Airfare for Sales Blitz	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	114,368.02	114,368.02	-	Car rental for Sales Blitz	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	253,677.21	253,677.21	-	Rental of Equipment for Sales Blitz	
5021199000	1	lot	Hiring of Photographer	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	26,739.30	26,739.30	-	Hiring of Photographer for Sales Blitz	
5029902000	1	lot	Printing Services	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	24,829.35	24,829.35	-	Printing of Collaterals/Advocacy Materials for Sales Blitz	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	194,814.90	194,814.90	-	Giveaways for Sales Blitz	
5029903000	1	lot	Intenational Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	37,409.34	37,409.34	-	International Airline Ticket for Sales Mission to Qatar	
5029903000	1	lot	Van Rentals	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	26,721.11	26,721.11	-	Car rental for Sales Mission to Qatar	
5029905004	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	64,200.00	64,200.00	-	Rental of Equipment for Sales Mission to Qatar	
5021199000	1	lot	Miscellaneous Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	9,341.10	9,341.10	-	Travel Expenses for Sales Mission to Qatar	
5021199000	1	lot	Hiring of Photographer	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of Photographer for Sales Mission to Qatar	
5029902000	1	lot	Printing Services	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	49,658.70	49,658.70	-	Printing of Brochures for Sales Mission to Qatar	

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5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	324,691.50	324,691.50	-	Giveaways for Sales Mission to Qatar	
5021199000	1	lot	Hiring of Local Helper	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,347.86	5,347.86	-	Hiring of local helper	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	224,924.70	224,924.70	-	International Airline Ticket for Sales Mission to Qatar	
5021199000	1	lot	Miscellaneous Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,780.00	1,780.00	-	Foreign Travel Insurance for Sales Mission to Qatar	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	7,800.00	7,800.00	-	Giveaways for Sales Mission to Qatar	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	42,752.39	42,752.39	-	Car rental for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5029902000	1	lot	Printing Services	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	198,634.80	198,634.80	-	Printing of Brochures for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	267,393.00	267,393.00	-	Giveaways for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5029904000	1	lot	Courier Services	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	52,714.62	52,714.62	-	Courier Services for Transportation and Delivery for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5021199000	1	lot	Hiring of Photographer	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of Photographer for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5021199000	1	lot	Hiring of Local Helper	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of local helper for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	229,367.34	229,367.34	-	International Airline Ticket for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5021199000	1	lot	Miscellaneous Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	17,340.00	17,340.00	-	Giveaways for VIP of the Consumer Activation, Jeddah International Travel and Tourism Exhibition (JITX) 2020	
5029903000	1	lot	Rental Services	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	42,752.39	42,752.39	-	Car rental for the Consumer Activation, Riyadh Travel Fair, KSA	
5021199000	1	lot	Hiring of Photographer	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of Photographer for the Consumer Activation, Riyadh Travel Fair, KSA	
5021199000	1	lot	Hiring of Local Helper	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	16,043.58	16,043.58	-	Hiring of local helper for the Consumer Activation, Riyadh Travel Fair, KSA	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	294,615.94	294,615.94	-	International Airline Ticket for the Consumer Activation, Riyadh Travel Fair, KSA	
5021199000	1	lot	Miscellaneous Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	2,280.00	2,280.00	-	Foreign Travel Insurance for the Consumer Activation, Riyadh Travel Fair, KSA	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	17,340.00	17,340.00	-	Giveaways for the VIP of Consumer Activation, Riyadh Travel Fair, KSA	
5029901000	1	lot	Tour Package	OPMD - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization Tour (General), 7 pax x 9 days/8 nights	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket, visa free	
5029903000	1	lot	Communication Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card	
5029901000	1	lot	Tour Package	OPMD - Middle East	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization Tour (General), 7 pax x 9 days/8 nights for Middle East Travel Trade Familiarization Tour (KSA)	

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5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket for Middle East Travel Trade Familiarization Tour (KSA)	
5029903000	1	lot	Communication Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card for Middle East Travel Trade Familiarization Tour (KSA)	
5029901000	1	lot	Tour Package	OPMD - Middle East	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	775,090.36	775,090.36	-	Tour Package for Middle East Travel Travel Familiarization (All Women)	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	377,711.60	377,711.60	-	International Airline Ticket for Middle East Travel Trade Familiarization Tour (KSA)	
5029903000	1	lot	Communication Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	800.00	800.00	-	Prepaid Card for Middle East Travel Trade Familiarization Tour (KSA)	
5029901000	1	lot	Tour Package	OPMD - Middle East	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	563,269.00	563,269.00	-	Tour Package for Middle East Media Familiarization Tour	
5029903000	1	lot	International Airline Ticket	OPMD - Middle East	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	377,711.61	377,711.61	-	International Airline Ticket for Middle East Travel Trade Familiarization Tour	
5029903000	1	lot	Communication Expenses	OPMD - Middle East	NP-53.9-Small Value Procurement	N/A	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	500.00	500.00	-	Prepaid Card for Middle East Media Familiarization Tour	
5021199000	1	lot	Professional service (Design-Central)	OPMD - MTWT	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-		New PAPs
5021199000	1	lot	Professional service (Printing Services)	OPMD - MTWT	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-		New PAPs
5021199000	1	lot	Professional service (IEC Materials)	OPMD - MTWT	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-		New PAPs
5021199000	1	lot	Webinar Management Service Provider	OPMD - MTWT	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-		New PAPs
5021199000	1	lot	Professional service (Development & Launching)	OPMD - MTWT	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-		New PAPs
5021199000	1	lot	Professional service	OPMD - MTWT	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	210,000.00	210,000.00	-		New PAPs
5021199000	1	lot	Professional service (Hiring of consultant)	OPMD - MTWT	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	504,000.00	504,000.00	-	Development of Filipino Wellness Webinar/Workshop(Webishop)	New PAPs
5021199000	1	lot	Professional service (Online Platform)	OPMD - MTWT	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	360,000.00	360,000.00	-	Development of Filipino Wellness Webinar/Workshop(Webishop)	New PAPs
5021199000	1	lot	Professional service (Online Platform)	OPMD - MTWT	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	The Philippine Wellness Industry under the New Normal Webinar	New PAPs
5021199000	1	lot	Professional service (Online Platform)	OPMD - MTWT	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	80,000.00	80,000.00	-		New PAPs
5021199000	1	lot	Professional service (Meal & Delivery)	OPMD - MTWT	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-		New PAPs
5021199000	1	lot	Professional service	OPMD - MTWT	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	TWG for Medical Travel and Wellness Tourism	New PAPs
5021199000	1	lot	Professional service (Ad placement)	OPMD - MTWT	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	244,950.00	244,950.00	-		New PAPs
5020399000	1	lot	Covid -19 Testing Kits of DOT Personnel	OD-OPMD	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-		
5020101000	1	lot	Domestic Airline Ticket	OD-OPMD	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	700,000.00	700,000.00	-		
5020399000	1	lot	Covid -19 Testing Kits of DOT Personnel	OD-OPMD	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	524,200.00	524,200.00	-		
5029905003	1	lot	Vehicle Rentals for various destination	OD-OPMD	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	501,252.06	501,252.06	-	Destination : Ilocos , Pangasinan, Batangas	
5020101000	1	lot	Domestic Airline Ticket for various destination	OD-OPMD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	986,433.05	986,433.05	-	Destination: Busuanga, Siargao, Bohol,Cebu, Caticlan, Davao, Cagayan De oro	
5020101000	1	lot	Tour operator for Site Validation and Inspection for Local Tourism	OD-OPMD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	492,786.00	492,786.00	-		
5021199000	1	lot	Digital Event Service Provider	OD-OPMD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	980,000.00	980,000.00	-		

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5020101000	1	lot	Domestic Airline Ticket for various destination	OD-OPMD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	57,625.04	57,625.04	-		
5020501000	1	lot	Courier Service	OD-OPMD	NP-53.9-Small Value Procurement	October - December 2020	December 2020 2020October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	67,748.72	67,748.72	-		
5020399000	1	lot	Newspaper and Magazine Subscription	OD-OPMD	NP-53.9-Small Value Procurement	October - December 2020	December 2020 2020October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	7,260.00	7,260.00	-		
5029907001	1	lot	Zoom Subscription (Pro Package)	OD-OPMD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	9,623.58	9,623.58	-		
5029907001	1	lot	Zoom Subscription (Webinar)	OD-OPMD	NP-53.9-Small Value Procurement	October - December 2020	December 2020 2020October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	12,840.00	12,840.00	-		
5020301000	1	3	Office Supplies	OD-OPMD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	152,900.29	152,900.29	-		
5020399000	1	lot	Covid -19 Testing Kits of DOT Pesonnel	OD-OPMD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	116,000.00	116,000.00	-		
5021199000	1	lot	Event Management	OPMD - Thailand	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	999,700.00	999,700.00	-	Inclusion of Booth Installation [Thailand Dive Expo]	Increase in ABC
5020501000	1	lot	Courier Services	OPMD - Thailand	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Courier Services (Packages/Letters to Thailand)	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Thailand	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-	Canvass Tote Bag with Logo	
5020399000	1	lot	Production of Corporate Giveaways	OPMD - Thailand	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	75,000.00	75,000.00	-	Canvass Organizer	
5020501000	1	lot	Courier Services	OPMD - Thailand	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Courier Services (Packages/Letters to Thailand)	
5020501000	1	lot	Purchased of Flash Drive	OPMD - Thailand	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	998.00	998.00	-		
5020301001	1	lot	Office Supplies and Materials	OPMD - Thailand	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	4,080.00	4,080.00	-	Calling card printing	new item
5020399000	1	lot	Administrative and Operating Expenses	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	218,000.00	218,000.00	-	Support Fund	
5020399000	1	lot	Covid -19 Testing of DOT Pesonnel	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-		
5021199000	1	lot	Consulting Service for Video Editor	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Backyard Farming	
5029903000	1	lot	Webinar Management Service Provider	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	202,000.00	202,000.00	-	Backyard Farming	
5029903000	1	lot	Webinar Management Service Provider	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	68,000.00	68,000.00	-	Farm Tourism Webinar	
5029903000	1	lot	Webinar Management Service Provider	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	202,000.00	202,000.00	-	Farm Tourism Development Board	

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5029903000	1	lot	Catering Service	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,450,000.00	1,450,000.00	-	Assistance in the Visit of PRRD in Boracay	
5029903000	1	lot	Catering Service	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2019 Continuing Funds)	60,000.00	60,000.00	-	Farm Tourism Technical Working Group and Concerned Stakeholder	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-April 2020	February-April 2020	February-April 2020	February-April 2020	GoP (2020 Current Funds)	41,000.00	41,000.00	-	Airfare for Funding and Fund Assistance to Events Regional Roadshow	Reduced Budget
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Airfare for Funding and Fund Assistance to Events Rehabilitation Programs	Reduced Budget
5020399000	1	lot	Production of Corporate Give Aways/Tokens(Consumables Basket Goods)	OPAA	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Production of Corporate Give Away/Token for distribution during Media Appreciation	
5020301000	1	lot	Supplies and Materials	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Supplies and Materials for Administration Capability Building Seminars	Reduce in ABC
5021305002	1	lot	Repair and Maintenance	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	58,034.00	58,034.00	-	Repair and Maintenance (Motor Vehicle maintenance/repair)	
5029908000	1	lot	Fuel and Lubricant	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	21,600.00	21,600.00	-		
5020301002	1	lot	RT - PCR Testing Kits	OPAA	NP-53.9-Small Value Procurement	February-December 2020	February-December 2020	February-December 2020	February-December 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-		
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	66,629.00	66,629.00	-	Site inspection of School (Local)	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	232,704.07	232,704.07	-	Market intelligence and networking Activities	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	123,000.00	123,000.00	-	Market intelligence and networking Activities	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	98,713.00	98,713.00	-	Common European Framework Reference Workshop	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	101,501.74	101,501.74	-	ESL Roadshow and Product Presentation	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	17,201.79	17,201.79	-	Benchmarking In malta	
5029905003	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	15,836.00	15,836.00	-	Benchmarking In malta	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	33,264.00	33,264.00	-	ESL Symposium	
5029905003	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	29,000.00	29,000.00	-	ESL Symposium	
5029903000	1	lot	Catering Service	OPMD-English as Second Language	NP-53.9-Small Value Procurement	May - July 2020	May - July 2020	May - July 2020	May - July 2020	GoP (2020 Current Funds)	12,360.00	12,360.00	-	ESL Symposium	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	252,071.60	252,071.60	-	Spain International Education Salon	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Spain International Education Salon	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	430,200.00	430,200.00	-	Begin Asia Tour	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	48,377.20	48,377.20	-	Begin Asia Tour	

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5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	573,600.00	573,600.00	-	Begin Europe Tour	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Begin Europe Tour	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	151,982.00	151,982.00	-	Begin Europe Tour	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	712,800.00	712,800.00	-	Begin Undergrad Fair	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Begin Undergrad Fair	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	118,881.80	118,881.80	-	Begin Undergrad Fair	
5029903000	1	lot	Miscellaneous Expenses	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	712,800.00	712,800.00	-	Salon dello studente Education Expo	
5020399000	1	lot	Giveaways (Dried Mangoes)	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	12,200.00	12,200.00	-	Salon dello studente Education Expo	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	118,881.80	118,881.80	-	Salon dello studente Education Expo	
5021199000	1	lot	Booth Design and Set-up	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	532,378.50	532,378.50	-	OCSC International Expo	
5029905001	1	lot	Booth Rental and Fair Registration	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	677,555.57	677,555.57	-	OCSC International Expo	
5020102000	1	lot	International Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	September - November 2020	September - November 2020	September - November 2020	September - November 2020	GoP (2020 Current Funds)	61,828.40	61,828.40	-	OCSC International Expo	
5029905003	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Education Niche Tourism	
5020101000	1	lot	Domestic Airline Ticket	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	33,264.00	33,264.00	-	Education Niche Tourism	
5021199000	1	lot	Webinar Management (Subscription)	OPMD-DIVE	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	980,000.00	980,000.00	-	Virtual Dive Philippines Webinar	Reduce in ABC
5020399000	1	lot	Promotional Materials	OPMD-DIVE	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	280,000.00	280,000.00	-	Virtual Dive Philippines Webinar	Increase in ABC
5021103000	1	lot	PR Management Retainer	OPMD-DIVE	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	999,000.00	999,000.00	-	Dive Philippine Digital Media Campaign	Reduce in ABC
5021103000	1	lot	PR Agency (Social Media Management Retainer)	OPMD-DIVE	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	999,000.00	999,000.00	-	Dive Philippine Digital Media Campaign	
5021103000	1	lot	PR Management Retainer	OPMD-DIVE	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	950,000.00	950,000.00	-	Dive Philippine Digital Media Campaign	
5020399000	1	lot	Promotional Materials	OPMD-DIVE	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	52,000.00	52,000.00	-	Dive Philippine Digital Media Campaign	
5020399000	1	lot	Event Management	OPMD-DIVE	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	994,000.00	994,000.00	-	ADEX Pixel Virtual partner ship	
5020399000	1	lot	Media Ads Placement	OPMD-DIVE	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	990,000.00	990,000.00	-	ADEX Pixel Virtual partner ship	
5029903000	1	lot	Miscellaneous Expenses for Meeting and Workshop	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	340,000.00	340,000.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	900,000.00	900,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5020321011	1	lot	Printing and Publication For Brochure and Guideline	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	218,000.00	218,000.00	-	Product Development	
5029901000	1	lot	Tour operator for Familiarization trip for Travel Agent	OPMD-France	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	940,000.00	940,000.00	-		

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5020101000	1	lot	Domestic Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Familiarization trip for Travel Agent	
5021199000	1	lot	Event Performer	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	260,000.00	260,000.00	-	Participation in Top Resa 2020	
5020102000	1	lot	International Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	615,000.00	615,000.00	-	Participation in Top Resa 2020	
5020399000	1	lot	Corporate Giveaways	OPMD-France	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Participation in Top Resa 2020	
5020101000	1	lot	Domestic Airline Ticket	OPMD-France	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Media Familiarization Trip	
5029903000	1	lot	Micellanous Expenses for Meeting and Workshop	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-Germany	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Germany	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	750,000.00	750,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Germany	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Product Development	
5020321011	1	lot	Printing and Publication For Brochure and Guideline	OPMD-Germany	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	458,000.00	458,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Germany	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Familiarization Trips for Travel trade	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Germany	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Media Familiarization trip	
5029903000	1	lot	Micellanous Expenses for Meeting and Workshop	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	318,000.00	318,000.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	600,200.00	600,200.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Trade Familiarization trip	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Netherlands, Austria and Poland	NP-53.9-Small Value Procurement	March - October 2020	March - October 2020	March - October 2020	March - October 2020	GoP (2020 Current Funds)	24,000.00	24,000.00	-	MediaFamiliarization trip	
5029903000	1	lot	Micellanous Expenses for Meeting and Workshop	OPMD-Russia	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	340,000.00	340,000.00	-	Product Development	
5029905003	1	lot	Van hire	OPMD-Russia	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Russia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	840,000.00	840,000.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Russia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Russia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	988,000.00	988,000.00	-	Product Development	
5020102000	1	lot	International Airline Ticket	OPMD-Russia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Russia	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Product Development	
5020399000	1	lot	Corporate Giveaways	OPMD-Russia	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Corporate Giveaways	

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5020101000	1	lot	Foreign Travel Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	278,565.74	278,565.74	-	Foreign Travel Expenses	
5029901000	1	lot	Advertising Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	N/A	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Advertising Expenses	
5029901000	1	lot	International Airline Ticket	OPMD-Spain	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	429,000.00	429,000.00	-	International Airline Tickets BKK-MLA-BKK RT including insurance of delegates	
5029901000	1	lot	Communication Expenses	OPMD-Spain	NP-53.9-Small Value Procurement	N/A	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	500.00	500.00	-	Communication Expenses	
5029903000	1	lot	Micellaneous Expenses for Meeting and Workshop	OPMD-Switzerland	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	500,200.00	500,200.00	-	Product Development	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Switzerland	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Product Development	
5029901000	1	lot	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	Familiarization Trip for Travel Agent	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Switzerland	NP-53.9-Small Value Procurement	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Familiarization Trip for Travel Agent	
5029901000	1	lot	Tour operator	OPMD-Switzerland	NP-53.9-Small Value Procurement	June and October 2020	June and October 2020	June and October 2020	June and October 2020	GoP (2020 Current Funds)	980,000.00	980,000.00	-	Media Familiarization Trip	
5020101000	1	lot	Domestic Airline Ticket	OPMD-Switzerland	NP-53.9-Small Value Procurement	June and October 2020	June and October 2020	June and October 2020	June and October 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Media Familiarization Trip	
5021199000	1	lot	Management of webinar sessions	OPMD-Vietnam	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	235,000.00	235,000.00	-		New Item
5021199000	1	lot	Courier Services	OPMD-Vietnam	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-		New Item
5020102000	1	lot	Event management for Vietnam International Travel Mart	OPMD-Vietnam	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	2,197,746.00	2,197,746.00	-	Vietnam International Travel Mart (VITM)	Increase in ABC
5029902000	1	lot	Printing Services	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	52,700.00	52,700.00	-	Printing Services	Reduced in budget
5020399000	1	lot	Other Supplies and Materials	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,463,141.85	1,463,141.85	-	Other Supplies and Materials	Increased in budget
5020201001	1	lot	Funds for Other Activities	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Other Activities/Training	Reduced in budget
5020501000	1	lot	Postage and Courier	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Postage and Courier	Increased in budget
5029907004	1	lot	Subscription Expenses	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	22,000.00	22,000.00	-	Subscription Expenses	Reduced in budget
5020502001	1	lot	Communication Expenses	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	264,000.00	264,000.00	-	Communication Expenses	Reduced in budget
5020101000	1	lot	Domestic Airline Ticket	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	285,000.00	285,000.00	-	Domestic Travels	Reduced in budget
5020102000	1	lot	International Airline Ticket	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Foreign Travels	Reduced in budget
5021306001	1	lot	Repair and Maintenance	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Repair and Maintenance (Vehicle)	Reduced in budget
5020309000	1	lot	Fuel, Oil and Lubricants	OSEC	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Fuel, Oil and Lubricants	Reduced in budget
5020321011	1	lot	Printing and Publication for Local Tourism Code Manual	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Printing and Publication for Local Tourism Code Manual	
5020321011	1	lot	Printing and Publication for Philippine Sustainable Tourism Guide Book	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September - Novemebver 2021	September - Novemebver 2021	September - Novemebver 2021	September - Novemebver 2021	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Printing and Publication for Philippine Sustainable Tourism manual	Increased in ABC
5020321011	1	lot	Printing and Publication for ASEAN Gender and Development Framework	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Printing and Publication for ASEAN Gender and Development Framework	
5020321011	1	lot	Printing and Publication for Climate Change and Tourism Module	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Printing and Publication for Climate Change and Tourism manual	

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5021103002	1	lot	Consulting Service for Preliminary Activities of the ASTP 2016-2025 MTR	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	August - October 2020	August - October 2020	August - October 2020	August - October 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-		New Item
5021103002	1	lot	Consulting Service for Priority development Areas and partner on international cooperation	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-		New Item
5021103002	1	lot	Consulting Service for MICE Roadmap revisiting and Covid-19 recovery	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	395,000.00	395,000.00	-		Reduce in ABC
5021103002	1	lot	Consulting Service for Development of APT Environment Management Standard Work plan	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	August - November 2020	August - November 2020	August - November 2020	August - November 2020	GoP (2020 Current Funds)	375,000.00	375,000.00	-		Increased in ABC
5021103002	1	lot	Consulting Service for OPAA Technical consultant	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	June - October 2020	June - October 2020	June - October 2020	June - October 2020	GoP (2020 Current Funds)	360,000.00	360,000.00	-		New Item
5021103002	1	lot	Consulting Service for OPAA Technical consultant	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	June - October 2020	June - October 2020	June - October 2020	June - October 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-		New Item
5021199000	1	lot	Conference Integrator for ASEAN NTOs Retreat on the Midterm Review of the ASEAN Tourism Strategic Plan	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator for ASEAN NTOs Retreat on the Midterm Review of the ASEAN Tourism Strategic Plan	Reduce in ABC
5021199000	1	lot	Conference integrator for PDOT - UNWTO Seminar on Tourism and Rural Development	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September - November 2021	September - November 2021	September - November 2021	September - November 2021	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Tour Operator for World Tourism Day Celebration	Reduce in ABC
5021199000	1	lot	Conference Integrator for 3rd International Conference on MRA on Tourism Professionals	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	282,000.00	282,000.00	-	Tour Operator for 3rd International Conference on MRA on Tourism Professionals	Reduce in ABC
5021199000	1	lot	Conference Integrator for webinar support of Travel and tourism recovery	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	May - June 2020	May - June 2020	May - June 2020	May - June 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-		Reduce in ABC
5021199000	1	lot	Conference Integrator for Webinar for Overseas Filipinos (OFs)	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September - November 2021	September - November 2021	September - November 2021	September - November 2021	GoP (2019 Continuing Funds)	116,000.00	116,000.00	-		New Item
5021199000	1	lot	Conference Integrator for Webinar Series Lecture on Philippine Tourism Competitiveness	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	September - November 2021	September - November 2021	September - November 2021	September - November 2021	GoP (2019 Continuing Funds)	350,000.00	350,000.00	-		New Item
5029901000	1	lot	Subscription of newspapers	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	22,000.00	22,000.00	-	Subscription of newspapers	Increased in ABC
5029901000	1	lot	Subscription of Magazine	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	19,500.00	19,500.00	-	Subscription of magazine	
5020399000	1	lot	Covid Testing kits	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	June - October 2020	June - October 2020	June - October 2020	June - October 2020	GoP (2020 Current Funds)	296,000.00	296,000.00	-		New Item
5020321011	1	lot	Printing of the WTTTC Safe Travels Stamp	OTDPRIM-PFICD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2019 Continuing Funds)	90,000.00	90,000.00	-	International airline Ticket	
5020321011	1	lot	Printing and Publishing Service for Tourism Statistics Booklet	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	53,000.00	53,000.00	-		Additional item
5020321011	1	lot	Procurement of Service Provider for Audio - Visual Creator on the Standard Tourism Statistic System	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	June - July 2020	June - July 2020	June - July 2020	June - July 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-		Additional item
5020321011	1	lot	Procurement of an online forum management service provider for the 2019 Tourism Statistics Dessimination Webinar	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	June - July 2020	June - July 2020	June - July 2020	June - July 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	PTSA	Increase in Budget
5029901000	1	lot	Procurement of 400 pieces of token for the respondents of the Meetings, Incentives, Convention, and Exhibition (M.I.C.E.) Survey	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	Jun - August 2020	Jun - August 2020	Jun - August 2020	Jun - August 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-		reduce in Budget
5020301002	10000	piece	Other Supplies and Materials - Sando Bag	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Sando Bag	
5020301002	1	lot	Other Supplies and Materials - Garbage Bag	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,400.00	10,400.00	-	Garbage Bag (10,000 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials - Emergency Lightning System	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Emergency Lighthning System (1 Pcs.)	reduce in Budget
5020301002	1	lot	Other Supplies and Materials - Exit Signage	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Exit signage (1Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials - Extension Cord	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,200.00	3,200.00	-	Extension Cord (4 Pcs.)	Additional Item
5020301002	1	lot	Other Supplies and Materials - Mimeo Paper	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	73,500.00	73,500.00	-	Mimeo Paper (50 Pcs.)	reduce in Budget
5020301002	1	lot	Other Supplies and Materials - Riso ink	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	102,000.00	102,000.00	-	Riso Ink (20 Pcs.)	Increase in Budget
5020301002	1	lot	Other Supplies and Materials - Riso Master roll	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	4,350.00	4,350.00	-	Riso Master roll(1 Pcs.)	Additional item

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5020101000	1	lot	Domestic Airline ticket	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	225,000.00	225,000.00	-	Airfare for Domestic Travels	reduce in Budget
5020101000	1	lot	Domestic Airline Ticket	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	152,000.00	152,000.00	-	Travel - Local	
5020102000	1	lot	International Airline Ticket	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	210,000.00	210,000.00	-	Travel - Foreign	
5020301000	1	lot	Office Supplies	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	80,000.00	80,000.00	-	Office Supplies	
5020399000	1	lot	Other Office Supplies	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Other Office Supplies	
5020309000	1	lot	Fuel, Oil & Lubricants	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	110,000.00	110,000.00	-	Fuel, Oil & Lubricants	
5020501000	1	lot	Postage & Courier	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Postage & Courier	
5020502001	1	lot	Telephone - Mobile	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Telephone - Mobile	
5021305002	1	lot	Repair and Maintenance – Machinery & Eqpt. (Office Eqpt.)	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	R & M – Machinery & Eqpt. (Office Eqpt.)	
5021306000	1	lot	Repair and Maintenance - Transpo. Eqpt. (Motor Vehicle)	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	45,000.00	45,000.00	-	R & M - Transpo. Eqpt. (Motor Vehicle)	
5029903000	1	lot	Miscellaneous expenses	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Miscellaneous expenses	
5029907000	1	lot	Subscription Expenses - (News paper and magazine)	OUSEC-Administrative and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Subscription Expenses - (News paper and magazine)	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Regional Roadshow	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - December	January - December	January - December	GoP (2020 Current Funds)	41,000.00	41,000.00	-	Rehabilitation Program	
5020101000	1	lot	Domestic Airline Ticket	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - february 2020	January - february 2020	January - february 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	DOT- DPWH Convergence Program Regional Workshop0	
5029999000	1	lot	Repair and Maintenance	OUSEC-TRCRG	NP-53.9-Small Value Procurement	January - December	January - february 2020	January - february 2020	January - february 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Repair and maintenace	
5020399000	1	lot	Online Subscription /operation expenses(Webinar)	OUSEC-TRCRG	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	February - December 2020	90,000.00	90,000.00	-	Support to service	
5020399000	1	lot	Covid 19 Test Kits	OUSEC-TRCRG	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	February - December 2020	48,000.00	48,000.00	-	Support to service	
5021199000	1	lot	Event management for Webinar regarding the PCSSD Health and Safety Guidelines (HSG), and Interim Guidelines for PCSSD Accreditation	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	380,000.00	380,000.00	-		New item
5021199000	1	lot	Creative Agency for Audio-Visual Presentation (AVP) (Motion Graphics) of the PCSSD "Health and Safety Guidelines Governing the Operations of Dive Establishments under Community Quarantine and in the New Normal"	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	455,816.00	455,816.00	-		New item
5021199000	1	lot	Training Provider	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	36,000.00	36,000.00	-	Training on Communication Skills Development of PCSSD Personnel (Capacity Building)	New item
5021199000	1	lot	COVID-19 Testing kits for PCSSD Personnel	Philippine Commission on Sports Scuba Diving	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	24,000.00	24,000.00	-		New item
5021199000	1	lot	Tour Operator for Meals, Accommodation, Transportation and other Ground Arrangements	Planning Service	NP-53.9-Small Value Procurement	June 2020	June 2020	June 2020	June 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Planning Session	
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	92,768.00	92,768.00	-	Development of M and E Tools	
5029901000	1	lot	Catering Services	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Budget Preparation and Related Meeting	
	1	lot	Printing Services / AVP Production Services	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-	Printing Services / AVP Production Services	

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5021199000	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	March-Jul2020	March-Jul2020	March-Jul2020	March-Jul2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Documentation Coaching and Consultation Sessions	
5021199000	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	March-April2020	March-April2020	March-April2020	March-April2020	GoP (2020 Current Funds)	428,400.00	428,400.00	-	Training for new Internal Quality Auditor	
5021199000	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	February-March2020	February-March2020	February-March2020	February-March2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Validation Audit	
5021199000	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	January-February2020	January-February2020	January-February2020	January-February2020	GoP (2020 Current Funds)	511,400.00	511,400.00	-	QMS Strategic Planning Session	
5029903000	1	lot	Meals for the BAC Meetings Activities	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Meals for the BAC Meetings Activities	reduce in ABC
5029903000	1	lot	Banquet Package	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Banquet Package	
5029907004	1	lot	Subscription Expenses on Newspapers; Magazines	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Subscription Expenses on Newspapers; Magazines	
5020301002	1	lot	Other Supplies and Materials Expenses	PMD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	34,385.00	34,385.00	-	Toner (MX-315 N) Hard bound folder Open Type Cabinet	
5020399000	1	lot	Production of Corporate Giveaways	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	385,000.00	385,000.00	-	Various Corporate Giveaways	Reduced in budget
5021199000	1	lot	Consulting Service for Creation and Updating of Interactive roadmap of	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	1,600,000.00	1,600,000.00	-		Additional Item
5020501000	1	lot	Courier Service for Shipment of Investment Brochure and Promotional Materials	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	61,000.00	61,000.00	-		
5020399000	1	lot	Procurment of Personal Protective Equipment	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	1,890.00	1,890.00	-	1 Liter Alcohol	Additional Item
5020399000	1	lot	Procurment of Personal Protective Equipment	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	4,455.00	4,455.00	-	500 ML Alcohol	Additional Item
5020399000	1	lot	Procurment of Personal Protective Equipment	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	5,050.00	5,050.00	-	Disinfectant Spray	Additional Item
5020399000	1	lot	Procurment of Personal Protective Equipment	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	18,450.00	18,450.00	-	N88 Face mask	Additional Item
5020399000	1	lot	Procurment of Personal Protective Equipment	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	39,600.00	39,600.00	-	Face Shield	Additional Item
5020399000	1	lot	Procurment of Personal Protective Equipment	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	11,250.00	11,250.00	-	Disposable Gloves	Additional Item
5020399000	1	lot	Procurment of Personal Protective Equipment	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	1,350.00	1,350.00	-	Hand Soap	Additional Item
5029903000	1	lot	Webinar Management service provider	Project and Investment Evaluation Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-		Additional Item
5029903000	1	lot	Service Provider for Vanhire	QMS	NP-53.9-Small Value Procurement	May-September 2020	May-September 2020	May-September 2020	May-September 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	QMS Internal Audit	
5020101000	1	lot	Domestic Airline Ticket	QMS	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	236,000.00	236,000.00	-	QMS Internal Audit	
5029903000	1	lot	Catering Services	QMS	NP-53.9-Small Value Procurement	May-October 2020	May-October 2020	May-October 2020	May-October 2020	GoP (2020 Current Funds)	178,000.00	178,000.00	-	QMS Internal Audit	
5021199000	1	lot	Event Organizer	Standards Development Division	NP-53.9-Small Value Procurement	January-March 2020	January-March 2020	January-March 2020	January-March 2020	GoP (2020 Current Funds)	940,000.00	940,000.00	-	Event Organizer for the FY 2020 ASEAN Tourism Standards Awarding Ceremony	Reduced in ABC
5029905003	1	lot	Rental Services	Standards Development Division	NP-53.9-Small Value Procurement	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	14,100.00	14,100.00	-	Rental of 2-units Bus for the Pilot Run of Philippine Tour Guide Qualification Examination in NCR Mock Tour	Reduced in ABC
5020399000	2	piece	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Tour Guide Flag	

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5020399000	2	piece	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Hand Held Timer	Reduced in ABC
5029901000	2	Publication	New paper subscription	Standards Development Division	Direct Contracting	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	305,000.00	305,000.00	-	Philstart	new item
5029901000	2	Publication	New paper subscription	Standards Development Division	Direct Contracting	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	256,000.00	256,000.00	-	Philippine daily Inquirer	new item
5021199000	1	lot	Tour Operator	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	221,000.00	221,000.00	-	Tour Operator/Travel Agency for the conduct of Site validation of qualified nominees for the 2021 ASEAN Tourism Standards Awards	Reduced in ABC
5029902000	17000	piece	Printing Services	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	170,000.00	170,000.00	-	Production and Printing of Tourism Standards Handbook (Tour Guide)	Increase in ABC
5029902000	50	piece	Production of IEC Materials	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Plaques	Increase in ABC
5020301000	1	lot	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	81,000.00	81,000.00	-	Various Office Supplies and Materials (available at DBM-PS)	
5020301000	2	pcs	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	24,000.00	24,000.00	-	Office desk - (Not available at DBM-PS)	new item
5020301000	2	pcs	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	19,000.00	19,000.00	-	Office Computer chair - (Not available at DBM-PS)	new item
5020301000	2	pcs	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	11,000.00	11,000.00	-	Mobile Pedestal- (Not available at DBM-PS)	new item
5020301000	10	pcs	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	3,300.00	3,300.00	-	Storage Box - (Not available at DBM-PS)	new item
5020301000	10	pcs	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Calling Card - (Not available at DBM-PS)	Increase in ABC
5020301000	10	pcs	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Toner TN-2060 Black - (Not available at DBM-PS)	new item
5020301000	5	pcs	Office Supplies and Materials	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Drum DR-2255 - (Not available at DBM-PS)	new item
5020399000	40	bxs	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	112,000.00	112,000.00	-	Disposable Surgical Mask	new item
5020399000	8	pcs	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Face Shield mask	new item
5020399000	8	pcs	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	9,200.00	9,200.00	-	Cover all Protective	new item
5020399000	8	pcs	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	2,600.00	2,600.00	-	Clear safety Glassess	new item
5020399000	40	bxs	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	14,600.00	14,600.00	-	Latex gloves	new item
5020399000	40	btl	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,800.00	1,800.00	-	Alcohol 70% Solution	new item
5020399000	40	btl	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Hand sanitizer	new item
5020399000	40	pcs	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	800.00	800.00	-	Facial Tissue	new item
5020399000	40	pck	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	2,400.00	2,400.00	-	Anti-Bacterial Wipes	new item
5020399000	40	pck	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	9,200.00	9,200.00	-	2-Ply Bathroom tissue	new item
5020399000	40	btl	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	2,300.00	2,300.00	-	diswashing Liquid	new item
5020399000	40	pcs	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,900.00	1,900.00	-	Heavy duty Scrub and Sponge	new item
5020399000	15	cans	Purchased of Personal Protective Equipments	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Disfentant spray	new item
5020399000	40	bxs	Medicine supplies	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	14,400.00	14,400.00	-	Ascorbic Acid	new item

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5020399000	40	bxs	Medicine supplies	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,600.00	1,600.00	-	Phenylephrine HCl Chloropamine Maleate Paracetamol	new item
5020399000	40	bxs	Medicine supplies	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,600.00	1,600.00	-	Paracetamol	new item
5020399000	40	bxs	Medicine supplies	Standards Development Division	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Mefenamic Acid	new item
5021199000	1	lot	Courier Services	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Courier Services for the Delivery of Accreditation Paraphernalia and other OTSR materials to the DOT Regional Offices	Reduce in ABC
5020101000	1	lot	Domestic Airline Ticket	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Airline Tickets (DBM-PS)	Reduce in ABC
5029903000	1	lot	Miscellaneous Expenses	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Meals for various SDD Hostings	Increase in ABC
5021306000	1	lot	Repair and Maintenance	Standards Development Division	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Various Repair and Maintenance	Increase in ABC
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	24,510.00	24,510.00	-	Tape Measure	Increase in ABC
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	17,722.00	17,722.00	-	Water Quality Test	Reduce in ABC
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	26,071.00	26,071.00	-	Black Light UV Flashlight	Increase in ABC
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	8,100.00	8,100.00	-	Friction Pen	Increase in ABC
5029905003	1	lot	Procurement of Gadgets for Star Rating	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	February - November 2020	February - November 2020	February - November 2020	February - November 2020	GoP (2020 Current Funds)	39,000.00	39,000.00	-	Camera	Reduce in ABC
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	31,500.00	31,500.00	-	Isoprophyl Alcohol 40ml	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	12,355.00	12,355.00	-	Ethyl Acohol 70% solution	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	37,800.00	37,800.00	-	Washable Cotton Face Mask	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	252,000.00	252,000.00	-	Disposable 3-ply Face mask	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	63,000.00	63,000.00	-	Wet wipes	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	126,000.00	126,000.00	-	Disposable Hand Gloves	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	78,624.00	78,624.00	-	Face Shield	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	1,638.00	1,638.00	-	Head cover	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	75,600.00	75,600.00	-	Hand Sanitizer	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	189,000.00	189,000.00	-	Vitamin C	New Item
50203399000	1	lot	Procurement of Personal Protective Equipments	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	2,321.28	2,321.28	-	Disinfectant Spray	New Item

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5030201000	1	lot	Audit Booklet Printing and Binding	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May - November 2020	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	45,600.00	45,600.00	-	Printing Service	Increase in ABC
50203399000	1	lot	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May - November 2020	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	468,750.00	468,750.00	-	Plaques for Recognition TREs	Increase in ABC
50299070-03	1	lot	Subscription in Cloud hosting and Storage for the Online Accreditation	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-		New Item
50299070-03	1	lot	Additional Storage bandwidth	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	800,000.00	800,000.00	-		New Item
50299070-03	1	lot	Subscription to Zoom Application	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	86,400.00	86,400.00	-		New Item
50299070-03	1	lot	Subscription to Zoom Application	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May - December 2020	May - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	86,400.00	86,400.00	-		New Item
5020201002	1	lot	Training Supplies/ Materials	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	450,000.00	450,000.00	-	Training Supplies/ Materials	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Training Provider	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	July 2020	July 2020	July 2020	July 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	September 2020	September 2020	September 2020	September 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Provider	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	120,000.00	120,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-	Training Provider	Increase in ABC
5020201002	1	lot	Transport Service	TDD	NP-53.9-Small Value Procurement	August 2020	August 2020	August 2020	August 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	2020 international intership Program	Increase in ABC
5020201002	1	lot	Caterinng Service	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Talakayan Series	
5020201002	1	lot	Training Provider	TDD	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Training Provider	
5020201002	1	lot	Domestic Airline Ticket	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	70,000.00	70,000.00	-	Domestic Airline Ticket	
5020201002	1	lot	Communication Expenses	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Communication Expenses	
5020201002	1	lot	Representation Expenses	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Representation Expenses	
5020201002	1	lot	Mailing Express	TDD	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Mailing Express	
5020321011	1	lot	Printing and Publication Social and Cultural Impact Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Social and Cultural Impact Assessment Manual	
5020321011	1	lot	Printing and PublicationLocal Economic Development Impact Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Local Economic Development Impact Assessment Manual	

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5020321011	1	lot	Printing and Publication Monitoring and Evaluation (M&E) Manual of NTDP	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Monitoring and Evaluation (M&E) Manual of NTDP	
5020321011	1	lot	Printing and Publication of RA 10816 and IRR	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	RA 10816 and IRR	
5020321011	1	lot	Printing and Publication Farm Tourism Strategic Action Plan	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	100,000.00	100,000.00	-	Farm Tourism Strategic Action Plan	
5020321011	1	lot	Printing and Publication Development of Communication and Advocacy Materials for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Development of Communication and Advocacy Materials for NESAP 2013-2022	
5020321011	1	lot	Printing and Publication Joint Tourism Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	400,000.00	400,000.00	-	Joint Tourism Planning	
5021103002	1	lot	Consulting Service Monitoring and Evaluation of NTDP 2016-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Monitoring and Evaluation of NTDP 2016-2022	
5021103002	1	lot	Consulting Service Socio-Economic Impact Study in Pilot Area	Tourism Development Planning Division	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2019 Continuing Funds)	240,000.00	240,000.00	-	Socio-Economic Impact Study in Pilot Area	
5021103002	1	lot	Consulting Service Development of Manual for the Social and Cultural Impact Assessment	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	396,000.00	396,000.00	-	Development of Manual for the Social and Cultural Impact Assessment	
5021103002	1	lot	Consulting Service Development of Manual for the Local Economic Development Impact Assessment for Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	396,000.00	396,000.00	-	Development of Manual for the Local Economic Development Impact Assessment for Tourism	
5021103002	1	lot	Consulting Service Ecotourism Model Site	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2020 Current Funds)	19,500.00	19,500.00	-	Ecotourism Model Site	
5021103002	1	lot	Consulting Service Development of Ecotourism Business and Investment Plan	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	600,000.00	600,000.00	-	Development of Ecotourism Business and Investment Plan	
5021103002	1	lot	Consulting Service Formulation of Strategic Plan for Diving and Sports Marine Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2019 Continuing Funds)	617,500.00	617,500.00	-	Formulation of Strategic Plan for Diving and Sports Marine Tourism	
5021103002	1	lot	Consulting Service Formulation of Strategic Plan for Education Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Funds)	601,900.00	601,900.00	-	Formulation of Strategic Plan for Education Tourism	
5021103002	1	lot	Consulting Service Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00	-	Tourism Planning and Project Management Training	
5021103002	1	lot	Consulting Service Development of a Strategic Environmental Assessment Manual	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2020 Current Funds)	1,300,000.00	1,300,000.00	-	Development of a Strategic Environmental Assessment Manual	
5021103002	1	lot	Consulting Service Selection of the Farm Tourism Development Board	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - March2020	January - March2020	January - March2020	January - March2020	GoP (2019 Continuing Funds)	120,000.00	120,000.00	-	Selection of the Farm Tourism Development Board	
5021103002	1	lot	Consulting Service Capacity Building Seminars for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	78,000.00	78,000.00	-	Capacity Building Seminars for NESAP 2013-2022	
5021103002	1	lot	Consulting Service Local Tourism Development Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	Local Tourism Development Planning	
5021199000	1	lot	Events Management for Farm Tourism Events, Conferences, Congress, Festivals, and Promotional Materials	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	Events Management for Farm Tourism Events, Conferences, Congress, Festivals, and Promotional Materials	
5029901000	1	lot	Tour Operator for Ocular Inspection of Farm Tourism Site	Tourism Development Planning Division	NP-53.9-Small Value Procurement	March 2020	March 2020	May 2020	May 2020	GoP (2019 Continuing Funds)	200,000.00	200,000.00	-	Ocular Inspection of Farm Tourism Site	
5029901000	1	lot	Tours Operator for Ecotourism M&E and Statistical Framework Workshop	Tourism Development Planning Division	NP-53.9-Small Value Procurement	April - June 2020	April - June 2020	April - June 2020	April - June 2020	GoP (2019 Continuing Funds)	500,000.00	500,000.00	-	Ecotourism M&E and Statistical Framework Workshop	

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5029905001	1	lot	Catering service Monitoring and Evaluation of the NTDP 2016-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	249,033.02	249,033.02	-	Monitoring and Evaluation of the NTDP 2016-2022	
5029905001	1	lot	Catering service NTDP 2016-2022 Midterm Review	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	67,729.72	67,729.72	-	NTDP 2016-2022 Midterm Review	
5029905001	1	lot	Catering service Implementation of Farm Tourism in the Philippines	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	725,600.00	725,600.00	-	Implementation of Farm Tourism in the Philippines	
5020399000	1	lot	Corporate giveaways M&E of NTDP	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	33,000.00	33,000.00	-	M&E of NTDP	
5020399000	1	lot	Corporate giveaways Strategic Plans for the Product Portfolio (Dive and Educ)	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	7,600.00	7,600.00	-	Strategic Plans for the Product Portfolio (Dive and Educ)	
5020399000	1	lot	Corporate giveaways Tourism Planning and Project Management Training	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	10,000.00	10,000.00	-	Tourism Planning and Project Management Training	
5020399000	1	lot	Corporate giveaways Ecotourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	85,000.00	85,000.00	-	Ecotourism	
5020399000	1	lot	Corporate giveaways Local Tourism Planning	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Local Tourism Planning	
5020399000	1	lot	Corporate giveaways Implementation of Farm Tourism	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	250,000.00	250,000.00	-	Implementation of Farm Tourism	
5020399000	1	lot	Corporate giveaways Development of Communication and Advocacy Materials for NESAP 2013-2022	Tourism Development Planning Division	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Development of Communication and Advocacy Materials for NESAP 2013-2022	
5020101000	1	lot	Domestic Airline Ticket	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,561,000.00	1,561,000.00	-	Domestic Airline Ticket	
5020101000	1	lot	International Airline Ticket for conduct of Exploratory Sales Mission in Guam	OPMD- GUAM	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	159,269.40	159,269.40	-	Sales exploratory mission in guam	Additional Item
5020101000	1	lot	Ground Handling for conduct of Exploratory Sales Mission in Guam	OPMD- GUAM	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2019 Continuing Funds)	912,448.00	912,448.00	-	Sales exploratory mission in guam	Additional Item
5020102000	1	lot	International Airline Ticket	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	500,000.00	500,000.00	-	International Ticket	Additional Item
5020201002	1	lot	Domestic Airline Ticket	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Domestic Airline Ticket	Additional Item
5020309000	1	lot	Fuel, Oil, and Lubricants	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	200,000.00	200,000.00	-	As Need Arises	Additional Item
5020501000	1	lot	Postage and Courier Services	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,000.00	1,000.00	-	As Need Arises	Additional Item
5021305002	1	lot	Repair and Maintenance - Office Equipment	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	As Need Arises	Additional Item
5021306001	1	lot	Repair and Maintenance - Motor Vehicle	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00	-	As Need Arises	Additional Item
5021307000	1	lot	Repair and Maintenance - Furniture and Fixture	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	As Need Arises	Additional Item
5029902000	1	lot	Printing Of Business Card	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	5,000.00	5,000.00	-	As Need Arises	Additional Item
5029904000	1	lot	Transportation Expenses	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00	-	As Need Arises	Additional Item
5029907000	1	lot	Subscription for newspaper, magazine and other publication	OUSEC - Tourism Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	As Need Arises	Additional Item
5020309000	1	lot	Fuel, Oil, and Lubricants	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	36,000.00	36,000.00	-	As Need Arises	Additional Item

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5021306001	1	lot	Repair and Maintenance of Motor Vehicle	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Toyota Plate No. A3A 880	Additional Item
5029903000	1	lot	Catering for Various Offices	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	35,500.00	35,500.00	-	Toyota Plate No. A3A 880	Additional Item
5029905004	1	lot	Lease Contract for network printing (Printing)	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Toyota Plate No. A3A 880	Additional Item
5029907000	1	lot	Subscription for magazine	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	14,000.00	14,000.00	-	Conde nast traveler and time	Additional Item
5029907000	1	lot	Subscription for newspaper	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,500.00	12,500.00	-	Philippine Star / Daily Inquirer	Additional Item
5029902000	1	lot	Printing Of Business Card	OASEC - Product and Market Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	5,000.00	5,000.00	-	As Need Arises	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Development Planning	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Reduced Budget
5020309000	1	lot	Fuel , Oil and Lubricant Expenses	OASEC - Tourism Development Planning	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	10,002.00	10,002.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Reduced Budget
5021306001	1	lot	Repair and Maintenance - Motor Vehicle	OASEC - Tourism Development Planning	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Reduced Budget
5029903000	1	lot	Catering Service for Various Meeting	OASEC - Tourism Development Planning	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	8,955.00	8,955.00	-	Various Supplies and Materials needed to Support day to day Operations/Administrative Expenses (available at DBM-PS)	Reduced Budget
5020301000	1	lot	Event Management	OPMD - CRUISE	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	-	Reduce in ABC
5020301000	1	lot	Administrative support fund for office	OPMD - CRUISE	NP-53.9-Small Value Procurement	N/A	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	29,950.00	29,950.00	-	-	
5020102000	2	lot	Domestic Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Davao - Manado tourism Cooperation and Sales Mission	Additional Item
5020102000	1	lot	Event Management	OPMD - Routes Development	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2020 Current Funds)	640,000.00	640,000.00	-	Davao - Manado tourism Cooperation and Sales Mission	Additional Item
5020102000	2	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	110,000.00	110,000.00	-	Routes Asia	Additional Item
5020102000	2	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	210,500.00	210,500.00	-	CAPA 2020 Media & Africa Aviation Summit	Additional Item
5020102000	3	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	542,500.00	542,500.00	-	World Routes	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	600,000.00	600,000.00	-	China Low Cost Carrier Summit	Additional Item
5020102000	2	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	83,800.00	83,800.00	-	China Low Cost Carrier Summit	Additional Item
5020102000	40	lot	International Airline Ticket	OPMD - Routes Development	NP-53.9-Small Value Procurement	August - September 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	798,000.00	798,000.00	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5029902000	3	lot	Printing of Business Cards	OPMD - Routes Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	2,400.00	2,400.00	-	Support fund	Additional Item
5029903000	55	lot	Meals for Meeting	OPMD - Routes Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	39,500.00	39,500.00	-	Support fund	Additional Item
5030201000	1	lot	Office supplies	OPMD - Routes Development	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	34,500.00	34,500.00	-	Support fund	Additional Item
50203399000	1	lot	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May - November 2020	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	49,088.00	49,088.00	-	Thermogun	New Item

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50203399000	1	lot	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May - November 2020	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	440.00	440.00	-	Ballpen	New Item
50203399000	1	lot	Other Supplies and Materials(Orientation kits and Seminar)	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January - October 2020	January - October 2020	January - October 2020	January - October 2020	GoP (2020 Current Funds)	240,000.00	240,000.00	-	Luggage	New Item
50203399000	1	lot	Other Supplies and Materials(Orientation kits and Seminar)	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January - October 2020	January - October 2020	January - October 2020	January - October 2020	GoP (2020 Current Funds)	37,800.00	37,800.00	-	Luggage Cover	New Item
50203399000	1	lot	Other Supplies and Materials(Orientation kits and Seminar)	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January - October 2020	January - October 2020	January - October 2020	January - October 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Planner	New Item
50203399000	1	lot	Other Supplies and Materials(Orientation kits and Seminar)	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	January - October 2020	January - October 2020	January - October 2020	January - October 2020	GoP (2020 Current Funds)	222,200.00	222,200.00	-	Tote bag	New Item
-	1	lot	Media ads Placement	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	May - November 2020	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	245,000.00	245,000.00	-		New Item
50203399000	1	lot	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	257,495.32	257,495.32	-	Available to DBM-PS	
50203399000	1	lot	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Speed Scanning	
50203399000	1	lot	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	2,500.00	2,500.00	-	Dry seal	
50203399000	1	lot	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Customized Self-inking Stamp	
50203399000	1	lot	Other Supplies and Materials	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	N/A	May - November 2020	May - November 2020	May - November 2020	GoP (2020 Current Funds)	38,500.00	38,500.00	-	Covid Testing kits	
5020101000	1	lot	Domestic Airline Ticket	OASEC-TDP	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Seatrade Cruise Asia Pacific and Philippine Cruise Presentations in China	Additional Item
5020102000	1	lot	International Airline Ticket	OASEC-TDP	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5020201001	1	lot	Micellanous Expenses for Trainings	OASEC-TDP	NP-53.9-Small Value Procurement	March - December 2020	March - December 2020	March - December 2020	March - December 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5020399000	1	lot	Other Supplies and Materials	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	43,887.00	43,887.00	-	Bookshelf Tableware set Drinking Glass Cutlery set Serving tray, VIP Tokens e.g Oil Painting Wooden Frame and Metal Art Wall Décor-Jeppney Design	
5020309000	1	lot	Fuel , Oil and Lubricant Expenses	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	20,000.00	20,000.00	-	-	
5021306001	1	lot	Repair and Maitenance - Motor Vehcile	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Toyota Innova Black (Plate No. A2 E914)	
5029903000	1	lot	Catering Service for Various Meeting	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00	-	-	
5029902000	1	lot	Printing and Publication of Business Card	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	10,000.00	10,000.00	-	-	
5029907004	1	lot	Subcription Expenses - NewsPaper	OASEC-TDP	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Philippine Star/Daily Inquire	
5020101000	1	lot	Domestic Airline Ticket	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	120,000.00	120,000.00	-		
5020102000	1	lot	International Airline Ticket	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	180,000.00	180,000.00	-		Additional Item
5020399000	1	lot	Other Supplies and Materials	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	7,999,803.00	7,999,803.00	-	Available to DBM-PS	Reduced Budget
5020399000	1	lot	Other Supplies and Materials	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Not Available to DBM-PS	Additional Item

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5020309000	1	lot	Fuel , Oil and Lubricant Expenses	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	110,000.00	110,000.00	-	-	
5020501000	1	lot	Postage and Courier Service Provider	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	5,000.00	5,000.00	-	-	
5021306001	1	lot	Repair and Maintenance - Motor Vehicle	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Toyota Innova Black (Plate No. A2 E914)	
5020201001	1	lot	Micellaneous Expenses	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	103,447.39	103,447.39	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5029907004	1	lot	Subscription Expenses - NewsPaper and Magazine	OASEC - Administration and Finance	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	250,200.00	250,200.00	-		
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	TRCRG Consultation Workshop	
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	17,166.32	17,166.32	-	Future Tourism Leader Camp	
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	32,331.00	32,331.00	-	Philippine MICE	
5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	September - December 2020	September - December 2020	September - December 2020	September - December 2020	GoP (2020 Current Funds)	54,387.00	54,387.00	-	Development of Marine Wildlife Interaction Guidelines	
5029902000	1	lot	Printing and Publication of the JMC in a newspaper of general circulation or the Official Gazette	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	May - December 2020	May - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	196,000.00	196,000.00	-	Development of Marine Wildlife Interaction Guidelines	Additional Item
5029902000	1	lot	Printing of waterproof stickers as giveaways for participants of Awareness Seminar	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	9,400.00	9,400.00	-	Development of Marine Wildlife Interaction Guidelines	Additional Item
5029902000	1	lot	Printing of Blue Tourism Summit	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	May - December 2020	March - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Development of Marine Wildlife Interaction Guidelines	Additional Item
5029903000	1	lot	Corporate Giveaways	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00	-	Dry bag	Additional Item
5029905003	1	lot	Van hire	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	B.E.S.T Toilet Monitoring (Conduct of Inspection)	Additional Item
5029905001	1	lot	Catering Service	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	B.E.S.T Toilet Monitoring (Conduct of Inspection)	Additional Item
5029904000	1	lot	Van hire	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	149,569.01	149,569.01	-	Administrative support fund	Additional Item

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5020101000	1	lot	Domestic Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Administrative support fund	Additional Item
5020102000	1	lot	International Airline Ticket	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Administrative support fund	Additional Item
5029907004	1	lot	Subscription Expenses - Newspaper	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Administrative support fund	Additional Item
5029907004	1	lot	Subscription Expenses - Magazine	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Administrative support fund	Additional Item
5020399000	1	lot	Other Supplies and Materials - LED Day Light	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - Sharp Copier Toner (Model MX-3050N) - Colored and Black	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - HP Ink Cartridge	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	6,510.00	6,510.00	-	Not Available to DBM-PS	Additional Item
5020399000	1	lot	Other Supplies and Materials - Business Card	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Not Available to DBM-PS	Additional Item
5021306001	1	lot	Repair and Maintenance - Motor Vehicle	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-		Additional Item
5020102000	1	lot	International Airline Ticket	OPMD - Indonesia	NP-53.9-Small Value Procurement	April 2020	April 2020	April 2020	April 2020	GoP (2020 Current Funds)	88,904.00	88,904.00	-	Deep and Extreme Indonesia 2020	Additional Item
5029901000	1	lot	Tour Operator	OPMD - Indonesia	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	950,000.00	950,000.00	-	Pilgrimage Tourism	Additional Item
5021199000	1	lot	Event Management	OPMD - Indonesia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	535,000.00	535,000.00	-	Astindo Travel Fair (Jakarta)	Additional Item
5020102000	1	lot	International Airline Ticket	OPMD - Indonesia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	133,402.79	133,402.79	-	Astindo Travel Fair (Jakarta)	Additional Item
5020399000	1	lot	Other Supplies and Materials - LED Day Light	OPMD - Indonesia	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	160,000.00	160,000.00	-	Available to DBM-PS	Additional Item
5021199000	1	lot	Event Management	OPMD - Indonesia	NP-53.9-Small Value Procurement	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	432,000.00	432,000.00	-	Astindo Travel Fair (Jakarta)	Additional Item
5020399000	1	lot	Supplies and Materials	OIMD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	638,000.00	638,000.00	-	Various Supplies and Materials (Available to PS-DBM)	Reduce in ABC
5029903000	1	lot	Catering Service	Office of the Undersecretary for Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	February - October 2020	February - October 2020	February - October 2020	February - October 2020	GoP (2020 Current Funds)	18,000.00	18,000.00	-	Farm Tourism Development Board	
5020301000	1	lot	RT-PCR Testing Kits	Branding and Marketing Communication	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-		Additional Item

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5020399000	1	lot	Supplies and Materials	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	60,700.83	60,700.83	-	Various Supplies and Materials (Available to PS-DBM)	
5020102000	1	lot	International Airline Ticket	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,000.00	15,000.00	-		
5020101000	1	lot	Domestic Airline Ticket	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	138,000.00	138,000.00	-		
5020101000	1	lot	Micellaneous Expenses	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	100,000.00	100,000.00	-	Training Expenses	
5020399000	1	lot	Supplies and Materials	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	15,000.00	15,000.00	-	Toner for Sharp MX-3050	
5020399000	1	lot	Other Supplies and Materials	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Various Supplies and Materials (Steel Filing Cabinet)	
5020399000	1	lot	Other Supplies and Materials	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Various Supplies and Materials (Three Drawer steel filing Cabinet Mobile Pedestal)	
5020399000	2	lot	Other Supplies and Materials	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Various Supplies and Materials (Cup and Saucer)	
5020399000	12	lot	Other Supplies and Materials	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	700.00	700.00	-	Various Supplies and Materials (Drinking Glass)	
5020399000	10	lot	Other Supplies and Materials	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Various Supplies and Materials (Long Hard bound Folder)	
5020399000	2	lot	Other Supplies and Materials	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,200.00	1,200.00	-	Various Supplies and Materials (Extension cord)	
5020309000	1	lot	Fuel Oil, Lubricant	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	5,000.00	5,000.00	-		
5021306001	1	lot	Repair and Maintenance - Motor Vehicle	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00	-		
5029907004	1	lot	Repair and Maintenance - Motor Vehicle	Branding and Marketing Communication	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00	-		
5020399000	1	lot	Corporate Giveaways	OPMD-Russia	NP-53.9-Small Value Procurement	February - May 2020	February - May 2020	February - May 2020	February - May 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-	Corporate Giveaways	
5020101000	1	lot	Van Rental	OPMD-English as Second Language	NP-53.9-Small Value Procurement	February - December 2020	February - December 2020	February - December 2020	February - December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Education Niche Tourism	
5020399000	1	lot	Supplies and Materials	OPMD-English as Second Language	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	33,264.00	33,264.00	-	Education Niche Tourism	
5029903000	1	lot	Corporate Giveaways	OASEC - Tourism Regulation, Coordination and Resource Generation	NP-53.9-Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GoP (2019 Continuing Funds)	80,000.00	80,000.00	-	Dry bag	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2019 Continuing Funds)	427,391.27	427,391.27	-		Additional Item
5020101000	1	lot	Domestic Airline Ticket	Tourism Development Planning Division	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	1,561,000.00	1,561,000.00	-		Additional Item
-	1	lot	Magazine Subscription	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,755.00	3,755.00	-	Subscription	Additional Item
-	1	lot	News Paper Subscription	Planning Service	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,480.00	5,480.00	-	Subscription	Additional Item
5029901000	1	lot	Tour Operator	Planning Service	NP-53.9-Small Value Procurement	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Documentation Coaching and Consultation Sessions	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	216,000.00	216,000.00	-	Documentation Coaching and Consultation Sessions	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	49,000.00	49,000.00	-	QMS Awareness, Documentation and Risk Management Training	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	72,000.00	72,000.00	-	Training for New Quality Auditor	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	49,000.00	49,000.00	-	Validation Auditor	Additional Item

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5029902000	10	Box	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	Calling Card	
5029902000	8	Ream	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	6,400.00	6,400.00	-	Letterhead (A4 - Yellow)	
5029902000	9	Ream	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	6,300.00	6,300.00	-	Letterhead (A4 - White)	
5029902000	3	Ream	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,800.00	1,800.00	-	Letter envelop (Legal - Yellow)	
5029902000	3	Ream	Printing	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,800.00	1,800.00	-	Letter envelop (Legal -White)	
5020101000	1	lot	Domestic Airline Ticket	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	405,000.00	405,000.00	-		Additional Item
5020102000	1	lot	International airline Ticket	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	600,000.00	600,000.00	-		
5020501000	1	lot	News paper & Magazine Subscription	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	18,700.00	18,700.00	-	Subscription	Additional Item
5020502001	1	lot	Communication Subscription	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Mobile Phones	Additional Item
5029903000	1	lot	Melas for Various Meeting	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	77,000.00	77,000.00	-		Additional Item
5029907004	1	lot	Repair and Maintenance - Motor Vehicle	Office of the Undersecretary for Legal and Special Concern	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	50,000.00	50,000.00	-		
5029905001	1	lot	Booth Contractor	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	BIMP - Dive Safari	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	99,000.00	99,000.00	-	BIMP - Dive Safari	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	BIMP - Dive Safari	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	BIMP - Dive Safari	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	BIMP - Dive Safari	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	BIMP - Dive Safari	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	BIMP - Dive Safari	Additional Item

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5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	12,750.00	12,750.00	-	Production dive safari promotional materials - T-Shirt	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	June - August 2020	June - August 2020	June - August 2020	June - August 2020	GoP (2020 Current Funds)	22,500.00	22,500.00	-	Diving Dry Bag Diving Flashlight	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	61,799.60	61,799.60	-	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	15,992.20	15,992.20	-	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	14,539.00	14,539.00	-	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	15,958.60	15,958.60	-	Connectivity Meeting - 1st Leg	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	24,000.00	24,000.00	-	Connectivity Meeting - 2st Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - October 2020	July - October 2020	July - October 2020	July - October 2020	GoP (2020 Current Funds)	7,000.00	7,000.00	-	Connectivity Meeting - 2st Leg	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Bukidnon Mountain Touring	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	81,000.00	81,000.00	-	Bukidnon Mountain Touring	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	29,750.00	29,750.00	-	Bukidnon Mountain Touring	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	-	ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Bukidnon Mountain Touring	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Bukidnon Mountain Touring	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Twining With BIMP Mountain	Additional Item

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5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Twining With BIMP Mountain	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	34,000.00	34,000.00	-	Twining With BIMP Mountain	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	81,000.00	81,000.00	-	Twining With BIMP Mountain	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	24,290.00	24,290.00	-	Twining With BIMP Mountain	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	-	ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Caterinf Service for Events	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Twining With BIMP Mountain	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - June 2020	March - June 2020	March - June 2020	March - June 2020	GoP (2020 Current Funds)	28,000.00	28,000.00	-	Twining With BIMP Mountain	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Kumbira Festival	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	81,000.00	81,000.00	-	Kumbira Festival	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	25,270.00	25,270.00	-	Kumbira Festival	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	-	ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Catering for Events	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Kumbira Festival	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Kumbira Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	Dragon Boat Festival	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-	Dragon Boat Festival	Additional Item

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5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Dragon Boat Festival	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Dragon Boat Festival	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	25,270.00	25,270.00	-	Dragon Boat Festival	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	6,990.00	6,990.00	-	ID Card w/ Lanyard	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	60,000.00	60,000.00	-	Dragon Boat Festival	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	42,000.00	42,000.00	-	Dragon Boat Festival	Additional Item
5029903000	1	lot	Meal for Event	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	48,200.00	48,200.00	-	DOT Employee Halal Awareness Seminar With BIMP-EAGA Updates	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	4,000.00	4,000.00	-	Focus Group Discussion Regions - 1st Leg	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	-	Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,170.00	1,170.00	-	String Bag	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5020101000	1	lot	Van Rental	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	4,000.00	4,000.00	-	Focus Group Discussion Regions - 2nd Leg	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	-	Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,170.00	1,170.00	-	String Bag	Additional Item

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5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	Focus Group Discussion Regions - Central	Additional Item
5020399000	1	lot	Corporate Giveaways	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Focus Group Discussion Regions - Central	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	3,250.00	3,250.00	-	Training Notebook and Pens	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	March - May 2020	March - May 2020	March - May 2020	March - May 2020	GoP (2020 Current Funds)	1,950.00	1,950.00	-	String Bag	Additional Item
5029907004	1	lot	Subscription Expenses	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Administrative Fund	Additional Item
5029907004	1	lot	Subscription Expenses - Magazine and News paper	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	12,000.00	12,000.00	-	Administrative Fund	Additional Item
5029907004	1	lot	Repair and Maintenance - Motor Vehicle	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	164,600.00	164,600.00	-	Fuel, oil Lubricant and Moto vehicle	Additional Item
5020399000	1	lot	Other Supplies and Materials	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	66,000.00	66,000.00	-	Administrative Fund	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	192,000.00	192,000.00	-	Administrative Fund	Additional Item
5020102000	1	lot	International airline Ticket	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	24,351.23	24,351.23	-	Administrative Fund	Additional Item
5020399000	1	lot	Support fund for ASEC Training	Office of the Assistant Secretary of Mindanao & Palawan	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	42,674.56	42,674.56	-	Administrative Fund	Additional Item
5020101000	1	lot	Domestic Airline Ticket	Planning Service	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,000.00	150,000.00	-	Administrative Fund	Additional Item
5020102000	1	lot	International airline Ticket	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	932,157.57	932,157.57	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020101000	1	lot	Transpostation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	302,997.36	302,997.36	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5021199000	1	lot	Professional Service for meeting with private sector and tourism stakeholder in Guam	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	1,097,820.00	1,097,820.00	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	665,192.25	665,192.25	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	May - October 2020	May - October 2020	May - October 2020	May - October 2020	GoP (2020 Current Funds)	300.00	300.00	-	Meeting/ Networking with the private sector and tourism stakeholder in Guam	Additional Item
5020101000	1	lot	Domestic Airline Ticket	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	150,042.36	150,042.36	-	Familiarization trip for agent from Guam	Additional Item
5020101000	1	lot	Transpostation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	122,172.93	122,172.93	-	Familiarization trip for agent from Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	726,971.40	726,971.40	-	Familiarization trip for agent from Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	500.00	500.00	-	Familiarization trip for agent from Guam	Additional Item

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5020101000	1	lot	Domestic Airline Ticket	OPMD- GUAM	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	171,529.90	171,529.90	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5020101000	1	lot	Transpostation and Delivery Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	131,519.21	131,519.21	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5029903000	1	lot	Representation Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	696,253.68	696,253.68	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5020502001	1	lot	Communication Expenses	OPMD- GUAM	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	500.00	500.00	-	Familiarization trip for media, Blogger and Travel influencers from Guam	Additional Item
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	PhiPsyCor	Additional Item
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	249,986.00	249,986.00	-	Regular Office Supplies	Additional Item
5020501002	1	lot	Postage and Courier	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	5,742.00	5,742.00	-		Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	212,500.00	212,500.00	-	HRMPSB Panel Interview and Deliberation)	
5021305000	1	lot	Repair and Mainteneace	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	64,250.00	64,250.00	-	Biometric/ Finger Scanner	Additional Item
5020502001	1	lot	Communication Expenses	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00	-		Additional Item
5029902000	1	lot	Printing	HRD	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	24,010.00	24,010.00	-	tarpaulin	
5020399000	1	lot	Other Supplies and Materials for use of Office	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Available to PS-DBM	Additional Item
-	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	N/A	N/A	N/A	N/A	GoP (2020 Current Funds)	43,500.00	43,500.00	-		Additional Item
5021199000	1	lot	Consuting Service	HRD	NP-53.9-Small Value Procurement	January 2020	January 2020	January 2020	January 2020	GoP (2019 Continuing Fund)	450,000.00	450,000.00	-	Medical Practitioner for DOT-Medical Clinic	Additional Item
-	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	300,000.00	300,000.00	-	Founding anniversary t-shirt	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	325,000.00	325,000.00	-	Fun day Meal	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	4,500.00	4,500.00	-	Meal for Health Wellness Booth	Additional Item
-	1	lot	Corporate Giveaways	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	tokens for participant	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	19,500.00	19,500.00	-	Meal for HairCutter	Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	13,000.00	13,000.00	-	Meal for Manicurist	Additional Item
-	1	lot	Administrative support fund for the program	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-		Additional Item
5029903000	1	lot	Catering Service	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	1,750.00	1,750.00	-	Meal for Got talent contest	Additional Item
-	1	lot	Support Fund to Thanks Giving Mass	HRD	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	17,750.00	17,750.00	-		Additional Item
5029901000	1	lot	Year end Assesment of the office of branding and marketing communication	Branding and Marketing Communication	NP-53.9-Small Value Procurement	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	425,934.76	425,934.76	-		new item
5029901000	1	lot	Training Expense	Branding and Marketing Communication	NP-53.9-Small Value Procurement	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,497,500.00	1,497,500.00	-		Reduce in ABC
5029907003	1	lot	Subscription Expense	OTSR	NP-53.9-Small Value Procurement	May - Dec 2020	May - Dec 2020	May - Dec 2020	May - Dec 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-	Subscription of cloud hosting storage	
5029399000	1	lot	Personal Protective Equipment (PPE), Washable, Fluid resistant, Coverall	OSEC	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-		New Item
5029399000	1	lot	Face sheilds	OSEC	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	17,500.00	17,500.00	-		New Item

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5029399000	1	lot	Service Provider for the conduct of EXECOM Visioning an Synergy Activities in Preparation for the new normal	OSEC	NP-53.9-Small Value Procurement	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-	New item	New Item
5021199000	1	lot	Consulting service for the consultation on the formulation of the philippine tourism, Human Resource Development Plan	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	483,900.00	483,900.00	-		new item
5021199000	1	lot	Consulting service for the Assessment and Enhancement of existing taringin Modules and conduct of module design and development workshop	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	200,000.00	200,000.00	-		new item
5021199000	1	lot	Training Provider for the DOT Online Learning course/modules	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	440,400.00	440,400.00	-		new item
5021199000	1	lot	Consulting service for the DOT Online Learning thru webinar	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	250,000.00	250,000.00	-		new item
5021199000	1	lot	Consulting service for the ladderize program and skill passport	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	880,000.00	880,000.00	-		new item
5021199000	1	lot	Training Provider for the Virtual Capacity Building for OIMD and Regional Training	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-		new item
5021199000	1	lot	Consulting service for the ladderize program and skill passport	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	880,000.00	880,000.00	-		new item
5021199000	1	lot	Consulting service for the Monitoring and Impact Assessment	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	480,000.00	480,000.00	-		new item
5021199000	1	lot	Professional service fee for covid testing	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	56,000.00	56,000.00	-		new item
5020399000	1	lot	Other supplies and materials - Surgical mask 3ply	OIMD	NP-53.9-Small Value Procurement	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	78,800.00	78,800.00	-		new item
5020399000	1	lot	Other supplies and materials - Hand Sanitizer	OIMD	NP-53.9-Small Value Procurement	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	56,000.00	56,000.00	-		new item
5020399000	1	lot	Other supplies and materials - TOPCOP Pins	OIMD	NP-53.9-Small Value Procurement	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	360,000.00	360,000.00	-		new item
5020399000	1	lot	Other supplies and materials - Certificate Paper	OIMD	NP-53.9-Small Value Procurement	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	396,750.00	396,750.00	-		new item
5020503000	1	lot	Webinar Subscription (7 Months)	OIMD	NP-53.9-Small Value Procurement	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-		new item
5021199000	1	lot	Training Provider for Tourism Industry Skills Program - Training Champion Re-Tooling	OIMD	NP-53.9-Small Value Procurement	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-		new item
5029999000	1	lot	Procurement of disinfection for DOT building	GSD	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	48,000.00	48,000.00	-		new item
5020399000	1	lot	Purchase of Disposable face mask	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	4,680.00	4,680.00	-	World Toilet Association (WTA)	new item
5020399000	1	lot	Prurchase of Disposable Gloves	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	400.00	400.00	-	World Toilet Association (WTA)	new item
5020399000	1	lot	Rubbing Alcohol	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	916.00	916.00	-	World Toilet Association (WTA)	new item
5020399000	1	lot	Face Shield	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	1,248.00	1,248.00	-	World Toilet Association (WTA)	new item
5020399000	1	lot	Motor Vechile rentals	Standards Monitoring and Enforcement Division	NP-53.9-Small Value Procurement	April - November 2020	April - November 2020	April - November 2020	April - November 2020	GoP (2020 Current Funds)	40,000.00	40,000.00	-	World Toilet Association (WTA)	new item
5021103000	1	lot	Event Management Company	OPMD - Food and Gastronomy Tourism	NP-53.9-Small Value Procurement	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	999,960.00	999,960.00	-	Kain na Web serie	new item
5029901000	1	lot	Tour operator for Kain na on Ground (Manila Bay)	OPMD - Food and Gastronomy Tourism	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	365,639.00	365,639.00	-		new item
5029901000	1	lot	Tour operator for Kain na on Ground (Solenad)	OPMD - Food and Gastronomy Tourism	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	378,908.00	378,908.00	-		new item

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5029901000	1	lot	Tour operator for Product Audit and Food Caravan(Pre-Audit)	OPMD - Food and Gastronomy Tourism	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	627,510.00	627,510.00	-		new item
5029901000	1	lot	Tour operator for Kain na on Ground (Slow Food Travel Caravan)	OPMD - Food and Gastronomy Tourism	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	996,700.00	996,700.00	-		new item
5020399000	1	lot	Promotional Materials	OPMD - Food and Gastronomy Tourism	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	75,710.00	75,710.00	-		Reduce in ABC
-	1	lot	Procurement of RT-PCR Testing Service	OPMD	NP-53.9-Small Value Procurement	October 2020	October 2020	October 2020	October 2020	GoP (2020 Current Funds)	100,000.00	100,000.00	-		new item
5029907099	1	lot	Subscription to Online Aviation Data	OPMD - Routes	NP-53.9-Small Value Procurement	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	650,000.00	650,000.00	-		new item
5029990300	1	lot	Representation Expense(Corporate Giveaways)	LLU	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	455,000.00	455,000.00	-	Coordinating and Monitoring of tourism Bills	new item
5029990300	1	lot	Courier Service	LLU	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	350,000.00	350,000.00	-	Administrative Support Service	new item
5021199000	1	lot	Event Management for Webinar Market Learning Session	OPMD Vietnam	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	235,000.00	235,000.00	-		
5029990300	1	lot	Courier Service	OPMD Vietnam	NP-53.9-Small Value Procurement	November - December 2020	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	25,000.00	25,000.00	-	Administrative Support Service	new item
5020321011	1	lot	Procurement of Services Provider for Copy-Editor and Publisher for the Tourism Statistic Manual	OTDPRIM-SEAIMD	NP-53.9-Small Value Procurement	July - September 2020	July - September 2020	July - September 2020	July - September 2020	GoP (2020 Current Funds)	108,000.00	108,000.00	-	Procurement of Services Provider for Copy-Editor and Publisher for the Tourism Statistic Manual	Reduce in Budget
5020399000	1	lot	Production of IEC Materials	Gender and Development	Section 10 - Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	2,501,000.00	2,501,000.00	-	Production of IEC Materials	
5021203000	1	lot	Security Services	GSD-GAE	Section 10 - Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	11,639,000.00	11,639,000.00	-	Security Services Requirement for CY 2020 (GAE Funds)	
5020309000	1	lot	Fleet Card Services	GSD-GAE	Section 10 - Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	1,741,000.00	1,741,000.00	-	Fleet Card Services (GAE Fund)	
5021202000	1	lot	Janitorial Services	GSD-GAE	Section 10 - Competitive Bidding	December 2019	January 2020	January 2020	February 2020	GoP (2020 Current Funds)	8,240,000.00	8,240,000.00	-	Janitorial Services for CY 2020 (GAE Funds)	
5029905004	1	lot	Network/Printing	GSD-GAE	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,614,000.00	2,614,000.00	-	Network/Printing (GAE Fund)	
5029905001	1	lot	Building Rental	GSD-GAE	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	78,280,000.00	78,280,000.00	-	Building Rental (GAE Fund)	
5020402000	1	lot	Electricity	GSD-GAE	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	3,549,524.50	3,549,524.50	-	Electricity (GAE Fund)	
5020502002	1	lot	Telephone Landline	GSD-GAE	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	2,640,000.00	2,640,000.00	-	Telephone Landline (GAE Fund)	
5060406001	26	unit	Airconditioning Units	GSD-GAE	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,040,000.00	-	1,040,000.00	Airconditioning Units	
5060406001	1	lot	Reflecting-Motor Vehicle	GSD-GAE	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	7,400,000.00	-	7,400,000.00	Reflecting-Motor Vehicle	
5029905001	1	lot	Warehouse/Storage	GSD-GAE	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	700,000.00	700,000.00	-	Warehouse/Storage (GAE Fund)	
5029905001	1	lot	Warehouse/Storage	GSD-GAE	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	700,000.00	700,000.00	-	Warehouse/Storage (GAE Fund)	
5021306000	1	lot	Service/ Installation for Brand new Air Conditioning Units	GSD-GAE	Section 10 - Competitive Bidding	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	625,500.00	625,500.00	-		
5060405003	1	lot	Desktop - (ICT Materials)	Information Technology Division	Section 10 - Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	7,500,000.00	-	7,500,000.00	150 Units	
5060405003	1	lot	Laptop - (ICT Materials)	Information Technology Division	Section 10 - Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,750,000.00	-	1,750,000.00	35 units	
5060405003	1	lot	Mobile Device / Tablet - (ICT Materials)	Information Technology Division	Section 10 - Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,260,000.00	-	1,260,000.00	35 units	
5060405015	1	lot	Microsoft Office Standard Dev SL - ICT Software	Information Technology Division	Section 10 - Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	4,255,000.00	-	4,255,000.00	Software	

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5060405015	1	lot	Tourism Information System (System Developer)	Information Technology Division	Section 10 - Competitive Bidding	February - October 2020	February - October 2020	February - October 2020	February - October 2020	GoP (2020 Current Funds)	18,250,000.00	-	18,250,000.00	Tourism Information System (System Developer)	
5060405003	1	lot	ICT Hardware / Equipment (servers, storage, network, etc..)	Information Technology Division	Section 10 - Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	12,031,472.00	-	12,031,472.00	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5060405015	1	lot	ICT Software (servers, storage, network, etc..)	Information Technology Division	Section 10 - Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	15,334,720.00	-	15,334,720.00	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project	
5060405003	1	lot	Network Video Recording (NVR) / CCTV System / Video Conference	Information Technology Division	Section 10 - Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	11,166,337.00	-	11,166,337.00	Network Video Recording (NVR) / CCTV System / Video Conference	
5060405015	1	lot	Human Resource Information System (System Developer)	Information Technology Division	Section 10 - Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	8,290,000.00	-	8,290,000.00	Human Resource Information System (System Developer)	
5060405015	1	lot	Asset Information System (System Developer)	Information Technology Division	Section 10 - Competitive Bidding	February - April 2020	February - April 2020	February - April 2020	February - April 2020	GoP (2020 Current Funds)	5,750,000.00	-	5,750,000.00	Asset Information System (System Developer)	
5021305003	1	lot	Repair and Maintenance - Machine and Equipment	Information Technology Division	Section 10 - Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	3,596,000.00	3,596,000.00	-	Repair and Maintenance - Machine and Equipment	
5021199000	1	lot	Other Professional Services: Network Rehabilitation	Information Technology Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Fund)	2,400,000.00	2,400,000.00	-		
5020201001	1	lot	Information Development Project	Information Technology Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	17,046,000.00	17,046,000.00	-	ICT Training Expenses CCTV Training for GSD Microsoft Office 365 Stakeholder Training Communication Response hotline Communication Response Hotline Peripherals Zoom Subscription Wifi Requisition ITD ICT Peripherals ICT Peripherals Network Infrastructure Peripherals Desktop UPS ICT Storage Peripherals	
5029905008	1	lot	Rents - ICT Machinery and Equipment	Information Technology Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	3,060,000.00	3,060,000.00	-	Informations Systems Development Project	
5029907001	1	lot	ICT Software Subscription	Information Technology Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,000,000.00	2,000,000.00	-	Upgrade Core IT Infrastructure for Business Continuity and Disaster Recovery Project(Renewal of Anti-virus Licenses and Renewal of Firewall Licenses)	
5020201001	1	lot	ICT Training Expenses	Information Technology Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,296,000.00	1,296,000.00	-	Financial and Administrative Support System	
5020503000	1	lot	Internet Subscription Expenses	Information Technology Division	Section 10 - Competitive Bidding	January - April 2020	January - April 2020	January - April 2020	January - April 2020	GoP (2020 Current Funds)	7,163,162.00	7,163,162.00	-	Internet Subdcription Expenses	
5060405003	1	lot	Desktop and laptop	Information Technology Division	Section 10 - Competitive Bidding	January - September 2020	January - September 2020	January - September 2020	January - September 2020	GoP (2019 Continuing Fund)	5,765,000.00		5,765,000.00		
5060405003	1	lot	Information and Communication Technology Equipment	Information Technology Division	Section 10 - Competitive Bidding	February - October 2020	February - October 2020	February - October 2020	February - October 2020	Trust Liability Account Fund	26,262,397.95	26,262,397.95	-		
5020201002	1	lot	Tour operator	OD-ASPM	Section 10 - Competitive Bidding	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	1,215,739.32	1,215,739.32	-	Performance Assessment and Planning Workshop for Administrative Service	
5021199000	1	lot	Miscellaneous Expenses	OPMD - Middle East	Section 10 - Competitive Bidding	April 2020	April 2020	May 2020	May 2020	GoP (2020 Current Funds)	3,298,424.34	3,298,424.34	-	Other Professional Fees for Product and Market Research and Development Iftar Dinner in Riyadh, KSA	
5029903000	1	lot	Rental Services	OPMD - Middle East	Section 10 - Competitive Bidding	January 2020	January 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,284,000.00	1,284,000.00	-	Rental of Building Structure for the Consumer Activation, Jeddah International Travel and Tourism Exhibition (ITTX) 2020	
5029905001	1	lot	Rental Services	OPMD - Middle East	Section 10 - Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	1,337,500.00	1,337,500.00	-	Rental of Building Structure for the Consumer Activation, Riyadh Travel Fair, KSA	
5029901000	1	lot	Advertising Expenses	OPMD - Middle East	Section 10 - Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,818,272.40	1,818,272.40	-	Advertising Expenses for Tactical Joint Promotions Campaign and Tactical Ads	
5020399000	1	lot	Other Supplies and Materials	OPMD - Middle East	Section 10 - Competitive Bidding	September 2020	September 2020	October 2020	October 2020	GoP (2020 Current Funds)	1,685,136.80	1,685,136.80	-	Various Supplies and Materials (Leis and Giveaways) for Tactical Joint Promotions Campaign and Tactical Ads	
5021103002	1	lot	Consulting Services	OPMD - Middle East	Section 10 - Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,457,000.00	5,457,000.00	-	Market Representative Retainers Fee	
5021103002	1	lot	Consulting Services	OPMD - Middle East	Section 10 - Competitive Bidding	February 2020	February 2020	March 2020	March 2020	GoP (2020 Current Funds)	5,457,000.00	5,457,000.00	-	Market Representative Retainers Fee	

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5029901000	1	lot	Consulting Service	OPMD - Thailand	Section 10 - Competitive Bidding	May - December 2020	May - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	856,000.00	856,000.00	-	Event Managemet	reduce in ABC
5021199000	1	lot	Professional Services	OPMD - Thailand	Section 10 - Competitive Bidding	May - December 2020	May - December 2020	May - December 2020	May - December 2020	GoP (2020 Current Funds)	2,140,000.00	2,140,000.00	-	Professional Services	Reduce in ABC
5021103000	1	lot	Consulting Service for Education Niches Tourism Research	OPMD-English as Second Language	Section 10 - Competitive Bidding	August - October 2020	August - October 2020	August - October 2020	August - October 2020	GoP (2020 Current Funds)	2,580,000.00	2,580,000.00	-		
5021199000	1	lot	Events Management	OPMD-English as Second Language	Section 10 - Competitive Bidding	September - October 2020	September - October 2020	September - October 2020	September - October 2020	GoP (2020 Current Funds)	2,224,881.86	2,224,881.86	-	ESL Roadshow and Product Presentation	
5029901000	1	lot	Ground Handling Arrangements	OPMD-English as Second Language	Section 10 - Competitive Bidding	June - September 2020	June - September 2020	June - September 2020	June - September 2020	GoP (2020 Current Funds)	6,014,255.00	6,014,255.00	-	ESL Familiarization Tours	
5021103000	1	lot	Market Research Firm	OPMD-DIVE	Section 10 - Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	4,000,000.00	4,000,000.00	-	Dive market Research	Reduce in ABC
5021103000	1	lot	Creative agency	OPMD-DIVE	Section 10 - Competitive Bidding	June - September 2020	June - September 2020	June - September 2020	June - September 2020	GoP (2020 Current Funds)	13,807,000.00	13,807,000.00	-	Philippine International Dive Expo (PHIDEX)	New Item
5029901000	1	lot	Tour operator	OPMD-France	Section 10 - Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,508,800.00	1,508,800.00	-	Media Familiarization Trip	
5029901000	1	lot	Tour operator for Familiarization Trips for Travel trade	OPMD-Germany	Section 10 - Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,403,800.00	1,403,800.00	-		
5029901000	1	lot	Tour operator for Media Familiarization trip	OPMD-Germany	Section 10 - Competitive Bidding	January - March 2020	January - March 2020	January - March 2020	January - March 2020	GoP (2020 Current Funds)	1,190,000.00	1,190,000.00	-		
5029901000	1	lot	Tour operator	OPMD-Netherlands, Austria and Poland	Section 10 - Competitive Bidding	March and August 2020	March and August 2020	March and August 2020	March and August 2020	GoP (2020 Current Funds)	2,386,900.00	2,386,900.00	-	Trade Familiarization trip	
5029901000	1	lot	Tour operator	OPMD-Netherlands, Austria and Poland	Section 10 - Competitive Bidding	March - October 2020	March - October 2020	March - October 2020	March - October 2020	GoP (2020 Current Funds)	2,076,000.00	2,076,000.00	-	MediaFamiliarization trip	
5021199000	1	lot	Event Performer	OPMD-Russia	Section 10 - Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5020102000	1	lot	International Airline Ticket	OPMD-Russia	Section 10 - Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,900,000.00	1,900,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5021199000	1	lot	Market Representative for Vietnam	OPMD-Vietnam	Section 10 - Competitive Bidding	August - December 2020	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,872,500.00	1,872,500.00	-	Market Representataive for Vietnam	Reduce in ABC
5021199000	1	lot	Event Management	Philippine Commission on Sports Scuba Diving	Section 10 - Competitive Bidding	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2019 Continuing Funds)	2,653,450.93	2,653,450.93	-	PCSSD Implementing Rules and Regulations (IRR) Public Consultation	Increase in budget
5021199000	1	lot	Creative Agency (Social media Management)	Philippine Commission on Sports Scuba Diving	Section 10 - Competitive Bidding	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	998,000.00	998,000.00	-	Creative Agency for the Development of PCSSD Website, and Boosting of PCSSD's Facebook page - Social Media/Digital Marketing, Web Development and Design for PCSSD's website and facebook page	Increase in budget
5021199000	1	lot	Creative Agency (Public Relation)	Philippine Commission on Sports Scuba Diving	Section 10 - Competitive Bidding	October - December 2020	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	996,000.00	996,000.00	-	Creative Agency for the Development of PCSSD Website, and Boosting of PCSSD's Facebook page - Social Media/Digital Marketing, Web Development and Design for PCSSD's website and facebook page	Increase in budget
	1	lot	Printing Services / AVP Production Services	Planning Service	Section 10 - Competitive Bidding	November 2020	November 2020	November 2020	November 2020	GoP (2020 Current Funds)	1,034,000.00	1,034,000.00	-	Year End assessment of DOT Plans and Programs	
5021103002	1	lot	Consulting Service for ISO 9001:2015	QMS	Section 10 - Competitive Bidding	January 2020	January 2020	January 2020	January 2020	GoP (2020 Current Funds)	1,680,000.00	1,680,000.00	-	Hiring of ISO 9001:2015 Consultant	
5029907000	2	Subscription	Online Subscription in Webinar	Standards Development Division	Section 10 - Competitive Bidding	July - December 2020	July - December 2020	July - December 2020	July - December 2020	GoP (2020 Current Funds)	114,000.00	114,000.00	-		Revised typo error on ABC
5029907000	1	Subscription	Service Provider for Online subscription of Quiz Maker	Standards Development Division	Section 10 - Competitive Bidding	July - December 2020	July - December 2020	July - December 2020	July - December 2020	GoP (2020 Current Funds)	32,000.00	32,000.00	-		new item
5029905001	1	lot	Catering service Ecotourism	Tourism Development Planning Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	1,517,233.01	1,517,233.01	-	Ecotourism	
5029905001	1	lot	Catering service Local Tourism Planning	Tourism Development Planning Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,759,213.22	2,759,213.22	-	Local Tourism Planning	

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5029905003	1	lot	Van hire	Tourism Development Planning Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,422,000.00	2,422,000.00	-	Van hire	
5029905003	1	lot	Van hire	Tourism Development Planning Division	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2019 Continuing Funds)	1,666,751.54	1,666,751.54	-	Van hire	
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	Section 10 - Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	2,300,000.00	2,300,000.00	-	Routes Asia	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	Section 10 - Competitive Bidding	February - March 2020	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	1,300,000.00	1,300,000.00	-	CAPA 2020 Media & Africa Aviation Summit	Additional Item
5021199000	1	lot	Booth set-up and Dismantling for the trade show	OPMD - Routes Development	Section 10 - Competitive Bidding	August - September 2020	August - September 2020	August - September 2020	August - September 2020	GoP (2020 Current Funds)	4,938,000.00	4,938,000.00	-	World Routes	Additional Item
5021199000	3	lot	Tour Operator	OPMD - Routes Development	Section 10 - Competitive Bidding	January - December 2020	January - December 2020	January - December 2020	January - December 2020	GoP (2020 Current Funds)	2,450,000.00	2,450,000.00	-	Familiarization trip for network developers, routes planner, charter	Additional Item
5021030001	1	lot	ICT Consulting Service	Standards Monitoring and Enforcement Division	Section 10 - Competitive Bidding	March - August 2020	March - August 2020	March - August 2020	March - August 2020	Trust Liability fund	5,000,000.00	5,000,000.00	-		
5021199000	1	lot	Market Research Company	OPMD - Indonesia	Section 10 - Competitive Bidding	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Fund)	1,300,000.00	1,300,000.00	-	Pilgrimage Tourism	Additional Item
5021199000	1	lot	Market Research Company	OPMD - Indonesia	Section 10 - Competitive Bidding	May 2020	May 2020	May 2020	May 2020	GoP (2019 Continuing Fund)	3,888,000.00	3,888,000.00	-	Pilgrimage Tourism	Additional Item
5021199000	1	lot	Event Performer	OPMD-Russia	Section 10 - Competitive Bidding	February 2020	February 2020	February 2020	February 2020	GoP (2020 Current Funds)	1,000,000.00	1,000,000.00	-	Moscow International Travel and Tourism Exhibition 2020 and Post Selling Mission	
5029901000	1	lot	Consulting service of a media planning and placement agency for International Media Placement	Branding and Marketing Communication	Section 10 - Competitive Bidding	July - December 2020	July - December 2020	July - December 2020	July - December 2020	GoP (2020 Current Funds)	300,000,000.00	300,000,000.00	-		Reduce in ABC & Adjust in Implementation
5029901000	1	lot	Full service creative agency for Tourism Product Campaign	Branding and Marketing Communication	Section 10 - Competitive Bidding	July - December 2020	July - December 2020	July - December 2020	July - December 2020	GoP (2020 Current Funds)	65,000,000.00	65,000,000.00	-		Reduce in ABC
5029901000	1	lot	Agency for Public Relation	Branding and Marketing Communication	Section 10 - Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	28,877,500.00	28,877,500.00	-		Increase in ABC
5029901000	1	lot	Tour Operator for Year end assessment of the office of branding and marketing communication	Branding and Marketing Communication	Section 10 - Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	443,996.37	443,996.37	-		new item
5029901000	1	lot	Consulting Service of a Social Media Management agency for social media engagement	Branding and Marketing Communication	Section 10 - Competitive Bidding	July - December 2020	July - December 2020	July - December 2020	July - December 2020	GoP (2020 Current Funds)	20,000,000.00	20,000,000.00	-		Reduce in ABC
5029901000	1	lot	Research Service for Consumer Insight Survey of the Top 20 Source Market	Branding and Marketing Communication	Section 10 - Competitive Bidding	April - December 2020	April - December 2020	April - December 2020	April - December 2020	GoP (2020 Current Funds)	20,000,000.00	20,000,000.00	-		Increase in ABC
5029901000	1	lot	Consulting Service of a media planning agency for Local Media Placement	Branding and Marketing Communication	Section 10 - Competitive Bidding	July - December 2020	July - December 2020	July - December 2020	July - December 2020	GoP (2020 Current Funds)	60,000,000.00	60,000,000.00	-		
5029901000	1	lot	Consulting Service of a PR Agency for International Public relation	Branding and Marketing Communication	Section 10 - Competitive Bidding	July - December 2020	July - December 2020	July - December 2020	July - December 2020	GoP (2020 Current Funds)	60,500,000.00	60,500,000.00	-		new item
5021199000	1	lot	Consulting service for the DOT Online Learning management training system	OIMD	Section 10 - Competitive Bidding	June - December 2020	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	1,836,000.00	1,836,000.00	-		new item
5021199000	1	lot	Consulting service for the development of the electronic document control center (EDCC)	Planning Service	Section 10 - Competitive Bidding	September-December 2020	September-December 2020	September-December 2020	September-December 2020	GoP (2020 Current Funds)	2,700,000.00	2,700,000.00	-		new item
5029399000	1	lot	Reusable face mask with insert pocket	OSEC	Section 52 - Shopping	May 2020	May 2020	May 2020	May 2020	GoP (2020 Current Funds)	7,500.00	7,500.00	-		New Item
5029399000	1	lot	Filter Pads	OSEC	Section 52 - Shopping	May - September 2020	May - September 2020	May - September 2020	May - September 2020	GoP (2020 Current Funds)	26,400.00	26,400.00	-		New Item
5029399000	1	lot	Alcohol 70% Solution	OSEC	Section 52 - Shopping	May - September 2020	May - September 2020	May - September 2020	May - September 2020	GoP (2020 Current Funds)	140,000.00	140,000.00	-		New Item
5029399000	1	lot	Disposable Gloves	OSEC	Section 52 - Shopping	May - September 2020	May - September 2020	May - September 2020	May - September 2020	GoP (2020 Current Funds)	13,500.00	13,500.00	-		New Item

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5020399000	1	lot	Other supplies and materials - Mobile wifi device	OIMD	Section 52 - Shopping	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	27,986.00	27,986.00	-		new item
5020399000	1	lot	Other supplies and materials - Face shield	OIMD	Section 52 - Shopping	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	8,400.00	8,400.00	-		new item
5020399000	1	lot	Other supplies and materials - 70% Solution Alcohol	OIMD	Section 52 - Shopping	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	39,500.00	39,500.00	-		new item
5020399000	1	lot	Other supplies and materials - Disposable Hand Gloves	OIMD	Section 52 - Shopping	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	26,600.00	26,600.00	-		new item
5020399000	1	lot	Other supplies and materials - Disinfecting wipes	OIMD	Section 52 - Shopping	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	43,400.00	43,400.00	-		new item
5020399000	1	lot	Other supplies and materials - Transparent Empty Spray Bottles	OIMD	Section 52 - Shopping	N/A	June - December 2020	June - December 2020	June - December 2020	GoP (2020 Current Funds)	570.00	570.00	-		new item
5021103000	1	lot	Subscription Online video conference	OPMD - Food and Gastronomy Tourism	Section 52 - Shopping	December 2020	December 2020	December 2020	December 2020	GoP (2020 Current Funds)	41,540.00	41,540.00	-	Kain na Web series	Increas in ABC
5020399000	1	lot	Office Supplies(Not Available PS-DBM)	HRD	Section 52-Shopping	N/A	August - November 2020	August - November 2020	August - November 2020	GoP (2020 Current Funds)	20,000.00	20,000.00	-	Office Supplies(Not Available PS-DBM)	
5020301000	1	lot	Office Supplies and Materials	COA	Section 52-Shopping	N/A	February, May, August and October 2020	February, May, August and October 2020	February, May, August and October 2020	GoP (2020 Current Funds)	39,900.00	39,900.00	-	50 cart HP GT51 or GT51xl (black) and 50 cart HP GT52	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	February - March 2020	February - March 2020	February - March 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	Training Supplies for the conduct of Seminar on laws, Rules and Regulations on Government Expenditure (LARGE)	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	June - August2020	June - August2020	June - August2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-	Cash Management and Control System	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	May - Jun 2020	May - Jun 2020	May - Jun 2020	GoP (2020 Current Funds)	1,872.00	1,872.00	-	FMS Mid-Year Assessment and Staff Development Workshop	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	11,000.00	11,000.00	-	Roll-out of Process Improvement	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	May - August 2020	May - August 2020	May - August 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Seminar on the Implementation of the Government Accounting Manual (GAM)	
5029903000	1	lot	Communication Expenses	Financial Management Service	Section 52-Shopping	N/A	October - December 2020	October - December 2020	October - December 2020	GoP (2020 Current Funds)	300.00	300.00	-	Prepaid Card for the conduct of Seminar on the Implementation of the Government Accounting Manual (GAM)	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	5,565.00	5,565.00	-	FMS Year-End Assessment and Strategic Planning Workshop	
5020399000	1	lot	Office Supplies and Materials	Financial Management Service	Section 52-Shopping	N/A	November - December 2020	November - December 2020	November - December 2020	GoP (2020 Current Funds)	3,122.00	3,122.00	-	Closing of Books and Online Submission of Financial Reports	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	48,915.60	48,915.60	-	Common Office Supplies not available to ps-dbm but regularly Purchased from other source	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Stamp(date,name,receiving)	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Stamp ink (Blue, Red)	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Earmarks	
5020399000	1	lot	Other office Supplies and Materials	OD-ASPM	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,400.00	2,400.00	-	Multi purpose A3 Copy Paper	
5020301002	150	ream	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	30,000.00	30,000.00	-	Paper, Bond, with DOT Logo, 8 1/2 x 13"	

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5020301002	20	pcs	Other Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Flourecent Lamp 36 watts	
5020301002	20	pcs	Other Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Electric Ballast	
5020301002	550	ream	Office Supplies and Materials	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	90,000.00	90,000.00	-	Paper, Bond, with DOT Logo, A4	
5020301000	1	lot	Office Supplies (Available at PSDBM)	OPMD-DIVE	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	94,500.00	94,500.00	-	Support Fund	Increase in ABC
50205030000	1	lot	Internet Subscription	OPMD-DIVE	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	17,480.00	17,480.00	-		
5020399000	1	lot	Other Supplies and Materials Expenses-Available to PS-DBM	OUSEC-TRCRG	Section 52-Shopping	N/A	N/A	January-December 2020	January-December 2020	GoP (2020 Current Funds)	237,879.90	237,879.90	-	Availabile to PS-DBM	
5020399000	1	lot	Other Supplies and Materials Expenses - Printing of Collaterals/Tarpaulin	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	Increase in ABC	
5020399000	1	lot	Other Supplies and Materials Expenses - Calling Cards	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	50,000.00	50,000.00	-	New Item	
5020399000	1	lot	Other Supplies and Materials Expenses - Toilet tissue, 12 rolls	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	7,557.00	7,557.00	-	New Item	
5020399000	1	lot	Other Supplies and Materials Expenses - Air freshener	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	400.00	400.00	-	New Item	
5020399000	1	lot	Other Supplies and Materials Expenses - Self ink Stamp pad	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	New Item	
5020399000	1	lot	Other Supplies and Materials Expenses - External Hard Drive 1TB	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	5,000.00	5,000.00	-		
5020399000	1	lot	Other Supplies and Materials Expenses - Flash Drive 16 GB	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	2,000.00	2,000.00	-	Other Supplies and Materials Expenses - Flash Drive 16 GB	
5020399000	1	lot	Other Supplies and Materials Expenses - Clicker	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Reduce in ABC	
5020399000	1	lot	Other Supplies and Materials Expenses - HDMI Cable	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	3,000.00	3,000.00	-	New Item	
5020399000	1	lot	Other Supplies and Materials Expenses - Smead two ring binder index divider multicolor	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	New Item	
5020399000	1	lot	Other Supplies and Materials Expenses - HP Laser Jet P1006 Ink	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	New Item	
5020399000	1	lot	Other Supplies and Materials Expenses - HP Deskjet ink Advantage K209a-2	OUSEC-TRCRG	Section 52-Shopping	N/A	January-December 2020	January-December 2020	January-December 2020	GoP (2020 Current Funds)	10,500.00	10,500.00	-	New Item	
5020399000	1	unit	Office Equipment	Standards Development Division	Section 52-Shopping	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	14,000.00	14,000.00	-	1-unit Printer	
5020399000	40	ream	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	10,000.00	10,000.00	-	Paper, A4 size, Multicopy	Increase in ABC
5020399000	250	piece	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,500.00	1,500.00	-	Ballpoint, fine point, Black	
5020399000	100	piece	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	1,000.00	1,000.00	-	Folder	
5020399000	25	pack	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	375.00	375.00	-	Letter Envelope	

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5020399000	5	set	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	8,000.00	8,000.00	-	Printer refillable Ink	
5020399000	10	pack	Office Supplies and Materials	Standards Development Division	Section 52-Shopping	N/A	August - December 2020	August - December 2020	August - December 2020	GoP (2020 Current Funds)	450.00	450.00	-	Paper, Sticker	

											TOTAL MOOE:	P	1,087,089,606.13	
											TOTAL CAPITAL OUTLAY:	P	101,808,000.00	
											TOTAL ANNUAL PROCUREMENT PLAN:	P	1,188,897,606.13	

Prepared By:

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Certify fund Availability:

SUSAN S. NAGTALON
Officer-in-Charge, Director Financial Management Service

Approved / Disapproved

ATTY. REYNALDO L. CHING
Officer-in-Charge, Undersecretary for Administration and Finance