

Department of Tourism (Central Office) - Indicative CY 2021 Annual Procurement Plan

Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Brief description of Program/Activity/Project
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	14	Lot	Consulting Service for Various Projects	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	1,435,000,000.00	1,435,000,000.00		Consulting for Various Project: 1)Digital Agency for Tourism Website 2)Full Service Agency for Social Media Management 3)Full Service Creative Agency for Geotourism Branding - Luzon 4)Full Service Creative Agency for Geotourism Branding - Mindanao 5)Consulting Services of a Full Service Creative Agency for Geotourism Branding - Visayas 6)Global Tourism Branding Campaign 7) Integrated Marketing Campaign for Tourism Circuits 8)Quincentennial Celebration 9)Agency for Safe Travels Campaign 10)Sustainable Tourism Campaign 11)Media Planning and Placement Agency for Domestic Placements 12)Media Planning and Placement Agency for Global Media Placements 13)PR Agency for Global Public Relations 14)PR Agency for Local Public Relations
5029901000	1	Lot	Consulting Services of a Full Service Agency for Branding Requirements of Tourism Offices	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	10,000,000.00	10,000,000.00		Consulting Services of a Full Service Agency for Branding Requirements of Tourism Offices
5020301000	1	Lot	Fuel Oil, Lubricant	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,000.00	5,000.00		Administrative support fund
5020101000	1	Lot	International Airline ticket	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	138,000.00	138,000.00		Administrative support fund
5020301000	1	Lot	News paper Subscription	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Administrative support fund
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	65,403.03	65,403.03		Office Supplies and Materials (Available to PS-DBM)
5020399000	1	Lot	Participation to Trainings	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,575,000.00	3,575,000.00		Participation to Trainings
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Administrative support fund
5029901000	1	Lot	Services of a Merchandising Supplier for Tourism Merchandising Items	Branding and Communication Marketing	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	10,000,000.00	10,000,000.00		Services of a Merchandising Supplier for Tourism Merchandising Items
5020301000	1	Lot	Toner for Konica Minolta Black and Colored	Branding and Communication Marketing	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	80,000.00	80,000.00		Administrative support fund
5029903000	3	Lot	Accommodation Service	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	616,000.00	616,000.00		Various accommodation requirements of the Financial Management Service for April to June 2021
5029903000	1	Lot	Accommodation Service	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021	110,000.00	110,000.00		FMS Team Building

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5029903000	1	Lot	Accomodation Service	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021	334,500.00	334,500.00		Closing of Books and Online Submission of Financial Reports
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	40,000.00	40,000.00		Workshop on the preparation of Budget estimate for the Work and FinancialPlan
5029903000	4	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	202,600.00	202,600.00		Catering Sevice for the FF: 1) Seminar on Laws, Rules and Regulation on Government Expenses(LARGE) 2) Seminar on The Government Accounting Manual (GAM) 3)Seminar on Cash Management and Control System 4)Roll-out of Issued Internal Guidelines
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021	99,000.00	99,000.00		FMS Team Building
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021	235,300.00	235,300.00		Closing of Books and Online Submission of Financial Reports
5029903000	1	Lot	Catering Service	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - September 2021	April - September 2021	April - September 2021	April - September 2021	GAA 2021	44,000.00	44,000.00		Staff Development Sessions
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021	310,538.00	310,538.00		Closing of Books and Online Submission of Financial Reports
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	50,000.00	50,000.00		Demestci Airline Ticket for various seminar: 1)Retooling for Internal Qulaity Auditor 2)Internal Quality Audit 3)Systeme Audit
5020101000	2	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	40,000.00	40,000.00		Domestic Airline Ticket for Various Seminar: 1) Validation Audit 2)Risk Management and Root Cause Analysis Trainign
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	20,000.00	20,000.00		Training for the New Normal Quality Auditor
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	June - December 2021	June - December 2021	June - December 2021	June - December 2021	GAA 2021	177,108.00	177,108.00		Provision of Technical Assistance to operating Units
5020101000	1	Lot	Domestic Airline Ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Participation to meeting
5021199000	1	Lot	Facilitator Service Provider	Financial Management Service	NO	NP-53.9-Small Value Procurement	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021	57,600.00	57,600.00		FMS Team building
5020102000	1	Lot	International Airline ticket	Financial Management Service	NO	NP-53.9-Small Value Procurement	June - December 2021	June - December 2021	June - December 2021	June - December 2021	GAA 2021	209,476.59	209,476.59		Provision of Technical Assistance to operating Units

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5020399000	3	Lot	Mobile Prepaid Card	Financial Management Service	NO	Section 52 - Shopping	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	2,600.00	2,600.00		Mobile Prepaid Card for Seminars: 1)Seminar on Laws, Rules and Regulation on Government Expenses (LARGE) 2)Seminar on The Government Accounting Manual (GAM) 3)Seminar on Cash Management and Control System
5021199000	1	Lot	Motor Vehicle rental	Financial Management Service	NO	NP-53.9-Small Value Procurement	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021	80,000.00	80,000.00		FMS Team Building - Bus rental
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Financial Management Service	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,417,030.35	1,417,030.35		Office Supplies and Materials (Available to PS-DBM)
5020399000	1	Lot	Promotional Materials(Flash Drive Eco bag with DOT Logo	Financial Management Service	NO	NP-53.9-Small Value Procurement	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021	27,500.00	27,500.00		Closing of Books and Online Submission of Financial Reports
5020301000	1	Lot	Real - time Polymerse Chain Reaction Test fro COVID 19	Financial Management Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	160,000.00	160,000.00		Real - time Polymerse Chain Reaction Test fro COVID 19
5020399000	1	Lot	Supplies for Closing of Books and Online Submission of Financial Reports	Financial Management Service	NO	Section 52 - Shopping	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021	3,122.00	3,122.00		Supplies for Closing of Books and Online Submission of Financial Reports
5020399000	1	Lot	Supplies for FMS Team Building	Financial Management Service	NO	Section 52 - Shopping	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021	50,000.00	50,000.00		Supplies for FMS Team Building
5020399000	5	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	Financial Management Service	NO	Section 52 - Shopping	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	22,000.00	22,000.00		Supplies for Various Seminar : 1)r Roll-Out of issued Internal Guidelines 2)Cash Management and Control System 3)Supplies for Seminar on Cash Management and Control System 4)Supplies for Seminar on GAM 5)Supplies for Seminar on LARGE
5020399000	1	Lot	Supplies for Workshop on the preparation of Budget estimate for the Work and FinancialPlan	Financial Management Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	10,000.00	10,000.00		Supplies for Workshop on the preparation of Budget estimate for the Work and FinancialPlan
5021199000	1	Lot	Training Service Provider	Financial Management Service	NO	NP-53.9-Small Value Procurement	April - September 2021	April - September 2021	April - September 2021	April - September 2021	GAA 2021	320,000.00	320,000.00		Seminar on Laws, Rules and Regulation on Government Expenses (LARGE)
5021199000	2	Lot	Training Service Provider	Financial Management Service	NO	NP-53.9-Small Value Procurement	April -June 2021	April -June 2021	April -June 2021	April -June 2021	GAA 2021	560,000.00	560,000.00		Trainign Provider for Seminar : 1)Seminar on The Government Accounting Manual (GAM) 2)Seminar on Cash Management and Control System
5021199000	1	Lot	Training Service Provider	Financial Management Service	NO	NP-53.9-Small Value Procurement	July - September 2021	July - September 2021	July - September 2021	July - September 2021	GAA 2021	76,608.00	76,608.00		Various Training Provider
5021199000	1	Lot	Vehicle Rental	Financial Management Service	NO	NP-53.9-Small Value Procurement	November - December 2021	November - December 2021	November - December 2021	November - December 2021	GAA 2021	42,000.00	42,000.00		Closing of Books and Online Submission of Financial Reports
5020399000	1	Lot	Venue Rental	Financial Management Service	NO	NP-53.10-Lease of Real Property/Venue	October - December 2021	October - December 2021	October - December 2021	October - December 2021	GAA 2021	30,000.00	30,000.00		FMS Team Building
5021199000	1	Lot	Hiring of Medical Practitioner	HRD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	540,000.00	540,000.00		Hiring of Medical Practitioner
50203070 00	1	Lot	Online Psychological Tests	HRD - GAE	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	500,000.00	500,000.00		Online Psychological Tests

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50203070 00	1	Lot	Memorabilia: Service Milestones	HRD-GAE	NO	NP-53.9-Small Value Procurement	May and December 2021	May and December 2021	May and December 2021	May and December 2021	GAA 2021	1,401,500.00	1,401,500.00		Memorabilia: Service Milestones
50203070 00	1	Lot	Memorabilia: RARE	HRD-GAE	NO	NP-53.9-Small Value Procurement	May and December 2021	May and December 2021	May and December 2021	May and December 2021	GAA 2021	1,720,500.00	1,720,500.00		Memorabilia: RARE
50203070 00	1	Lot	Memorabilia: Exemplary Performance Awards	HRD-GAE	NO	NP-53.9-Small Value Procurement	May and December 2021	May and December 2021	May and December 2021	May and December 2021	GAA 2021	450,000.00	450,000.00		Memorabilia: Exemplary Performance Awards
50203070 00	1	Lot	Annual Physical Exam (APE)	HRD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	7,065,600.00	7,065,600.00		Hiring of Service Provider for the conduct of APE
50203070 00	1	Lot	Tobacco Censation Program	HRD - GAE	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	50,000.00	50,000.00		Brochure Flyers Photocopy Clear Acrylic Brochure Holder/Rack Magazine Rack Water Sports Tumbler Face Towel with customized design
50203070 00	1	Lot	Anti-Flu Vaccine	HRD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	1,545,600.00	1,545,600.00		Anti-Flu Vaccination
50203070 00	1	Lot	Pneumococcal Vaccine	HRD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	2,760,000.00	2,760,000.00		Pneumococcal Vaccine
50203070 00	1	Lot	4-Panel Drug Screen	HRD - GAE	NO	Section 10 - Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	1,214,400.00	1,214,400.00		4-Panel Drug Screen
50203070 00	1	Lot	Medicines and Medical Supplies for Central Office and Regional Office	HRD - GAE	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	600,000.00	600,000.00		Medicines and Medical Supplies for Central Office and Regional Office
5021203000	1	Lot	Security Services	GSD - GAE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	February 2021	February 2021	GAA 2021	8,257,929.07	8,257,929.07		Security Services for April - December 2021
5020309000	1	Lot	Fleet Card Services	GSD - GAE	YES	Section 10 - Competitive Bidding	January 2021	January 2021	February 2021	February 2021	GAA 2021	1,800,000.00	1,800,000.00		Fleet Card Services for April - December 2021
5021202000	1	Lot	Janitorial Services	GSD - GAE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	February 2021	February 2021	GAA 2021	6,299,828.53	6,299,828.53		Janitorial Services for March - December 2021
5021199000	1	Lot	Pest Control Services	GSD - GAE	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GAA 2021	96,000.00	96,000.00		Pest Control Services
5021199000	1	Lot	Regular Building Disinfection	GSD - GAE	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	February 2021	February 2021	GAA 2021	144,000.00	144,000.00		Procurement of Service provider for the conduct of Regular Building Disinfection
5029905004	1	Lot	Network Printing Services	GSD - GAE	YES	Section 10 - Competitive Bidding	January 2021	January 2021	February 2021	February 2021	GAA 2021	3,055,635.00	3,055,635.00		Network Printing Services for April - December 2021
5020401000	1	Lot	Drinking Water Refill	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	176,880.00	176,880.00		Drinking Water Refill
5029905001	1	Lot	Building Rental	GSD - GAE	NO	NP-Renewal of Contract of Lease of Real Property	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	80,618,293.56	80,618,293.56		Building/Office Space Rental for January - December 2021
5029905001	1	Lot	Warehouse/Storage	GSD - GAE	YES	Section 10 - Competitive Bidding	December 2020	December 2020	January 2021	January 2021	GAA 2021	1,098,660.00	1,098,660.00		Physical Warehousing of DOT-Official Records
5029905004	1	Lot	Repair and Maintenance: (All R&M, ACU, Motor Vehicles, Building, Furnitures and other related repairs)	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,676,961.63	1,676,961.63		Repair and Maintenance: (All R&M, ACU, Motor Vehicles, Building, Furnitures and other related repairs)
5029905004	1	Lot	RFID and Load (Toll Fees)	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	600,000.00	600,000.00		Purchase of RFID Stickers/Load/Toll Fee
5029905004	1	Lot	DOT Building Maintenance Improvement Plan/Project (including Covid19 Response PAPs, Supplies and Materials)	GSD - GAE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000,000.00	1,000,000.00		Various Supplies, Materials, and other related expenses to the DOT Building Maintenance Improvement Plan/Project (including Covid19 Response PAPs, Supplies and Materials)
5020399000	1	Lot	24"X 26" White Board	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,500.00	1,500.00		24"X 26" White Board
5020301000	1	Lot	Supplies and Materials (not available at DBM-PS)	GSD - MOOE	NO	Section 52 - Shopping	January - October 2021	January - October 2021	January - October 2021	January - October 2021	GAA 2021	3,600.00	3,600.00		Ballpen, Blue and Black
5020301000	1	Lot	Cash Register Book(Office Supplies)	GSD - MOOE	NO	Section 52 - Shopping	N/A	July 2021	July 2021	July 2021	GAA 2021	1,500.00	1,500.00		Cash Register Book(Office Supplies)
5020302000	1	Lot	Check Booklet (Accountable Form)	GSD - MOOE	NO	Section 52 - Shopping	N/A	May 2021	May 2021	May 2021	GAA 2021	12,800.00	12,800.00		Check Booklet (Accountable Form)

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5020399000	1	Lot	Communication Allowance (1000/personnel)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	96,000.00	96,000.00		Communication Allowance (1000/personnel)
5020399000	1	Lot	Disposable Earloop / Face Mask	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000.00	1,000.00		Disposable Earloop / Face Mask
5020301000	1	Lot	Disposable face Mask	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	15,000.00	15,000.00		Disposable face Mask
5020399000	1	Lot	Disposable Gloves	GSD - MOOE	NO	Section 52 - Shopping	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	3,070.00	3,070.00		Disposable Gloves
5020399000	1	Lot	Disposable Gloves	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000.00	1,000.00		Disposable Gloves
5020399000	1	Lot	Flourescent Lamp LED, 36w, cool white (T-8)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - October 2021	January - October 2021	January - October 2021	January - October 2021	GAA 2021	9,000.00	9,000.00		Flourescent Lamp LED, 36w, cool white (T-8)
5020399000	1	Lot	Heavy Duty Comb Binding Machine	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	15,000.00	15,000.00		Heavy Duty Comb Binding Machine
5020399000	1	Lot	Heavy Duty Paper Shredder	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Heavy Duty Paper Shredder
5020399000	1	Lot	Heavy Duty Stapler (210 sheets/80g)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,000.00	2,000.00		Heavy Duty Stapler (210 sheets/80g)
5020399000	1	Lot	LED Bulb, 13w, 1000 lumen or equivalent, daylight	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	55,200.00	55,200.00		LED Bulb, 13w, 1000 lumen or equivalent, daylight
5020399000	1	Lot	Luxury Digital Depository Cash (Fire Proof)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	14,000.00	14,000.00		Luxury Digital Depository Cash (Fire Proof)
5020399000	1	Lot	Magnetic Capacitor (55uf and 40uf)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	4,800.00	4,800.00		Magnetic Capacitor (55uf and 40uf)
5020399000	1	Lot	Mobile Pedestal	GSD - MOOE	NO	NP-53.9-Small Value Procurement	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021	12,000.00	12,000.00		Mobile Pedestal
5020399000	1	Lot	Numbering Machines / Self inking stamps	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,000.00	5,000.00		Numbering Machines / Self inking stamps
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	GSD - MOOE	NO	Section 10 - Competitive Bidding	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	539,813.43	539,813.43		Office Supplies and Materials (Available to PS-DBM)
5020302000	1	Lot	Official receipt (Accountable Form)	GSD - MOOE	NO	Section 52 - Shopping	N/A	July 2021	July 2021	July 2021	GAA 2021	12,000.00	12,000.00		Official receipt (Accountable Form)
5020399000	1	Lot	P.O. Box Rental	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,000.00	2,000.00		P.O. Box Rental
5020399000	1	Lot	Paper Cut Board (Wood, A3 Size)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000.00	1,000.00		Paper Cut Board (Wood, A3 Size)
5020399000	1	Lot	Pitney Bowes Flourescent Red PBI Ink Cartridge	GSD - MOOE	NO	NP-53.9-Small Value Procurement	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021	22,500.00	22,500.00		Pitney Bowes Flourescent Red PBI Ink Cartridge
5020399000	1	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	GSD - MOOE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,500.00	3,500.00		Other Supplies and Materials (Not - Availabale to PS-DBM)
5020399000	1	Lot	Preventive Maintenance for Postage-Metered Machine	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	6,000.00	6,000.00		Preventive Maintenance for Postage-Metered Machine
5029903000	1	Lot	Representation Expenses	GSD - MOOE	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021	10,000.00	10,000.00		Representation Expenses
5020399000	1	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	53,000.00	53,000.00		Other Supplies and Materials (Not - Availabale to PS-DBM)
5020399000	1	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	4,200.00	4,200.00		Other Supplies and Materials (Not - Availabale to PS-DBM)
5020502001	1	Lot	Telephone Expenses- Mobile	GSD - MOOE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		Telephone Expenses- Mobile
5020301000	1	Lot	Warrant Register Book(Office Supplies)	GSD - MOOE	NO	Section 52 - Shopping	N/A	February 2021	February 2021	February 2021	GAA 2021	3,000.00	3,000.00		Warrant Register Book(Office Supplies)
5021199000	1	Lot	Courier services	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	14,000.00	14,000.00		Courier services
5021003000	1	Lot	Miscellaneous Expense	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	10,000.00	10,000.00		Service Milestone
5020301002	1	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	HRD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	73,923.20	73,923.20		Other Supplies and Materials (Not - Availabale to PS-DBM)

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	1	Lot	Printing service	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	24,000.00	24,000.00		Printing service
5021305003	1	Lot	Repair and maintenance - Biometric / Finger Scanner	HRD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Repair and maintenance - Biometric / Finger Scanner
5020300000	1	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	28,000.00	28,000.00		Supplies for Service Milestone & Recognition and Appreciation for Retirees' Event (RAR)
5020300001	1	Lot	Testing Materials for Online Psychological Test	HRD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	500,000.00	500,000.00		Testing Materials for Online Psychological Test
5020601001	1	Lot	Tokens (Plaques)	HRD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	124,000.00	124,000.00		Various Supplies for Service Milestone & Recognition and Appreciation for Retirees' Event (RAR)
5020601001	1	Lot	Tokens (Plaques)	HRD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	15,000.00	15,000.00		Perfect Attendance and Punctuality
5020601001	1	Lot	Tokens (Plaques) for Resource Speaker on Heath Education Campaign	HRD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,800.00	4,800.00		Tokens (Plaques) for Resource Speaker on Heath Education Campaign
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	73,535.00	73,535.00		DOT - Region V
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021	181,043.66	181,043.66		DOT Annual Strategic Work Planning Sessions
5020101000	1	Lot	Domestic Airline Ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	January -December 2021	January -December 2021	January -December 2021	January -December 2021	GAA 2021	40,000.00	40,000.00		Capacity Building Program
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	241,795.60	241,795.60		PDOT Beijing
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	443,875.95	443,875.95		PDOT Frankfurt
5020101000	1	Lot	International Airline ticket	Internal Audit Service	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	276,246.00	276,246.00		PDOT Sydney
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Internal Audit Service	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	136,883.68	136,883.68		Office Supplies and Materials (Available to PS-DBM)
5020301000	1	Lot	Real - time Polymerse Chain Reaction Test fro COVID 19	Internal Audit Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	120,000.00	120,000.00		Real - time Polymerse Chain Reaction Test fro COVID 19
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	Internal Audit Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Repair and maintenance - Motor Vehicle
5020101000	1	Lot	Tour operator for DOT Annual Strategic Work Planning Sessions	Internal Audit Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021	294,700.00	294,700.00		Tour operator for DOT Annual Strategic Work Planning Sessions
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	25,000.00	25,000.00		Seminar and Workshop on Contract drafting
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	50,000.00	50,000.00		Seminar on the 2017 Revised Rules on Adminstrative Cases in the Civil Service
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021	50,000.00	50,000.00		Seminar on Alternative Dispute Resolution
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	50,000.00	50,000.00		Seminar on Gender and Development Related laws for Tourism Stakeholder
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	50,000.00	50,000.00		Seminar on Data Privacy Act of 2021 and Cyer crime Prevention Act of 2012
5029903000	1	Lot	Catering Service	Legal Affair Service	NO	NP-53.9-Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GAA 2021	18,000.00	18,000.00		LAS Year-end Assessment and Planning Session
5020101000	1	Lot	Domestic Airline Ticket	Legal Affair Service	NO	NP-53.5 Agency-to-Agency	N/A	June 2021	June 2021	June 2021	GAA 2021	200,000.00	200,000.00		Admistrative Support Fund
5021199000	1	Lot	Engagement of a comissioned notary public	Legal Affair Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	240,000.00	240,000.00		Engagement of a comissioned notary public
5021305003	1	Lot	Procurement of RT-PCR Test	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - June 2021	January - June 2021	January - June 2021	GAA 2021	128,000.00	128,000.00		Procurement of RT-PCR Test

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5021305003	1	Lot	Purchase of Pocket Wifi for Adminisrative Staff	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,885.00	3,885.00		Purchase of Pocket Wifi for Adminisrative Staff
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Repair and maintenance - Motor Vehicle
5021305003	1	Lot	Repair and maintenance - office computer	Legal Affair Service	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		Repair and maintenance - office computer
5029903000	1	Lot	Transfer , Accomodation, Meals	Legal Affair Service	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Admistrative Support Fund
5029903000	1	Lot	Accomodation Service	LLU	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,654,900.00	7,654,900.00		Various accomodation requirements of LLU for the period January to December 2021
5029903000	5	Lot	Catering Service	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,513,500.00	2,513,500.00		Catering Service for the ff: 1)Regional Coordinative Meeting 2) Consultation Workshop Re: Formulation of IRR- Cuyapo/Bataan/Ilocos 3)Legislative Advocacy Skills Development Seminar 4)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Official 5)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials
5020399000	1	Lot	Corporate Giveaways	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	294,168.00	294,168.00		Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials
5020101000	1	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	528,712.80	528,712.80		Attendance of Regional Offices in Budget Hearing Pre Plenary and Plenary in both Houses of Congress
5020101000	1	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	127,142.40	127,142.40		Regional Coordinative Meeting
5020101000	3	Lot	Domestic Airline Ticket	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,136,373.44	2,136,373.44		Domestic Airline Ticket for Various Travel: 1)Legislative Advocacy Skills Development Seminar 2)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials 3)LLU's Strategic Planning Workshop
5010210000	1	Lot	Event Performer	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	111,000.00	111,000.00		Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials
5020101000	2	Lot	International Airline ticket	LLU	NO	Section 10 - Competitive Bidding	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	11,017,137.12	11,017,137.12		International Ticket for LLU: 1)Coordination for the participation of Members of Congress to Tourism Events/Festivals in aid of legislation. 2)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials
5021199000	7	Lot	Motor Vehicle rental	LLU	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	1,431,109.00	1,431,109.00		Various Motor Vehicle Rental : 1)Attendance of Regional Offices in Budget Hearing Pre Plenary and Plenary in both Houses of Congress 2)Regional Coordinative Meeting 3)Consultation Workshop Re: Formulation of IRR- Cuyapo/Bataan/Ilocos 4)Legislative Advocacy Skills Development Seminar 5)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials 6)Execom Meeting with Inspection of Tourist Sites and Consultation With LGU Officials 7)LLU's Strategic Planning Workshop

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	4	Lot	Other Supplies and Materials	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	25,765.00	25,765.00		Supply for LLU: 1)LLU's Strategic Planning Workshop 2)Whiteboard Double Face with Reversible Stand and Rollers Magnetic (6x4feet) 3)Coffee Maker 4)Microwave Oven
5029902000	2	Lot	Printing Service	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	195,000.00	195,000.00		Printing service for : 1) Business Cards 2)Tourism Act of 2009
5029902000	1	Lot	Purchase and Printing of Production of public relation materials	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	350,000.00	350,000.00		Purchase and Printing of Production of public relation materials
5021305003	1	Lot	Repair and maintenance - Computer repair	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		Repair and maintenance - Computer repair
5021307000	1	Lot	Repair and maintenance - Furniture and Fixtures	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	35,000.00	35,000.00		Repair and maintenance - Furniture and Fixtures
5021305002	1	Lot	Repair and maintenance - Motor Vehicle	LLU	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Repair and maintenance - Motor Vehicle
5020101000	1	Lot	Tour Operator for LLU's Strategic Planning Workshop	LLU	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	193,360.00	193,360.00		Tour Operator for LLU's Strategic Planning Workshop
5021199000	1	Lot	Courier services	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,000.00	5,000.00		Courier services
5020101000	1	Lot	Domestic Airline Ticket	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	120,000.00	120,000.00		Domestic Airline Ticket
5020301000	1	Lot	Fuel Oil, Lubricant	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	115,000.00	115,000.00		Fuel Oil, Lubricant
5020101000	1	Lot	International Airline ticket	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	180,000.00	180,000.00		International Airline ticket
5020301000	1	Lot	News paper Subscription	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	25,000.00	25,000.00		News paper Subscription
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	OASEC - ADMIN AND FINANCE	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	110,267.27	110,267.27		Office Supplies and Materials (Available to PS-DBM)
5020399000	1	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Other Supplies and Materials (Not - Availabale to PS-DBM)
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	OASEC - ADMIN AND FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	110,000.00	110,000.00		Repair and maintenance - Motor Vehicle
5020101000	1	Lot	Domestic Airline Ticket	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Domestic Airline Ticket
5020101000	1	Lot	International Airline ticket	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	150,000.00	150,000.00		International Airline ticket
5020301000	12	Pcs	Office Supplies and Materials (Available to PS-DBM)	OD - ASPM	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	278,619.00	278,619.00		Office Supplies and Materials (Available to PS-DBM)
5020301002	5	unit	Other Supplies and Materials	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	13,625.00	13,625.00		Various Supplies for OD-ASPM : 1)Hi-Tecpoint V5 Grip - Liquid Ink Rollerball pen - Blue - Fine Tip 2)Heavy Duty Dater Stamp With Received Text Office 3)Tape Flags 680-9 "Sign Here" 4)Storage Box w/ Lid black Legal 5)Hard bound expanding folder (Arch File Folder)
5020301002	1	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	OD - ASPM	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	24,400.00	24,400.00		Various Offoce Supplies for OD ASPM
5020101000	1	Lot	Tour operator for Capacity Building Seminar	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021	800,000.00	800,000.00		Tour operator for Media ReLATION

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	1	Lot	Corporate Giveaways(Consumables/Edibleproduct)	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021	300,000.00	300,000.00		Corporate Giveaways(Consumables/Edibleproduct)(Media Relation)
5020101000	3	Lot	Domestic Airline Ticket	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Domestic Airline Ticket for : 1)Event Coverage(Local)
5020101000	1	Lot	Tour operator for Event Coverage(Local)	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Event Coverage(Local)
5020101000	1	Lot	Tour operator for Event Coverage(Foreign)	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	800,000.00	800,000.00		Tour operator for Event Coverage(Foreign)
5020101000	1	Lot	Tour operator for Destination Documentation	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Destination Documentation
5020101000	1	Lot	Tour operator for Launch Support	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	970,000.00	970,000.00		Tour operator for Launch Support
5020101000	1	Lot	Domestic Airline Ticket	OPAA	NO	NP-53.9-Small Value Procurement	July - November 2021	July - November 2021	July - November 2021	July - November 2021	GAA 2021	400,000.00	400,000.00		Domestic Airline Ticket
5029902000	1	Lot	Digital newsletter	OPAA	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	60,000.00	60,000.00		Digital newsletter
5020101000	1	Lot	Tour operator for Capacity Building Seminar	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021	150,000.00	150,000.00		Tour operator for Capacity Building Seminar
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	OPAA	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	500,000.00	500,000.00		Office Supplies and Materials (Available to PS-DBM)
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	OPAA	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	120,400.00	120,400.00		Repair and maintenance - Motor Vehicle
5029908000	1	Lot	Online Subscription of digital	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	150,000.00	150,000.00		Online Subscription of digital
5020399000	1	Lot	Corporate Giveaways(Consumables/Edibleproduct)	OPAA	NO	NP-53.9-Small Value Procurement	May - November 2021	May - November 2021	May - November 2021	May - November 2021	GAA 2021	400,000.00	400,000.00		Corporate Giveaways(Consumables/Edibleproduct)
5021199000	1	Lot	Courier services	OPAA	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	60,000.00	60,000.00		Courier services
5020301000	1	Lot	Real - time Polymerse Chain Reaction Test fro COVID 19	OPAA	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	75,000.00	75,000.00		Real - time Polymerse Chain Reaction Test fro COVID 19
5029901000	1	Lot	Maintenance - Dive Philippine Website	OPMD - DIVE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GAA 2021	2,500,000.00	2,500,000.00		Maintenance - Dive Philippine Website
5029901000	1	Lot	Maintenance - PHIDEX Website	OPMD - DIVE	NO	Section 10 - Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAA 2021	2,500,000.00	2,500,000.00		Maintenance - PHIDEX Website
5020301000	12	Pcs	Office Supplies and Materials (Available to PS-DBM)	OPMD - DIVE	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	35,688.08	35,688.08		Office Supplies and Materials (Available to PS-DBM)
5029901000	1	Lot	PR Service for Dive Philippines Digital Media Campaign	OPMD - DIVE	NO	Section 10 - Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GAA 2021	17,580,000.00	17,580,000.00		PR Service for Dive Philippines Digital Media Campaign
5029901000	1	Lot	PR Service for Philippine International Dive Expo (PHIDEX) 2021	OPMD - DIVE	NO	Section 10 - Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAA 2021	17,580,000.00	17,580,000.00		PR Service for Philippine International Dive Expo (PHIDEX) 2021
5020101000	1	Lot	Tour operator for Dive Media Familiarization Tour	OPMD - DIVE	NO	Section 10 - Competitive Bidding	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	3,200,000.00	3,200,000.00		Tour operator for Dive Media Familiarization Tour
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - First Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	1,400,000.00	1,400,000.00		Tour operator for Dive Spotter Training Program - First Run
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - Second Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	August - Ocotober 2021	August - Ocotober 2021	August - Ocotober 2021	August - Ocotober 2021	GAA 2021	1,400,000.00	1,400,000.00		Tour operator for Dive Spotter Training Program - Second Run
5020101000	1	Lot	Tour operator for Dive Spotter Training Program - Third Run	OPMD - DIVE	NO	Section 10 - Competitive Bidding	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	1,300,000.00	1,300,000.00		Tour operator for Dive Spotter Training Program - Third Run
5021199000	1	Lot	Procurement of Market Representative for Middle East	OPMD - Middle East	YES	Section 10 - Competitive Bidding	December 2020	December 2020	January 2021	January 2021	GAA 2021	4,500,000.00	4,500,000.00		Procurement of Market Representative for Middle East
5021199000	1	Lot	Consulting Service for IFTAR Dinner & Virtual Dinner	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - May 2021	January - May 2021	January - May 2021	January - May 2021	GAA 2021	1,800,000.00	1,800,000.00		Consulting Service for IFTAR Dinner & Virtual Dinner
5021199000	1	Lot	Consulting Service for Digital Content Creation and Generation	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,250,000.00	5,250,000.00		Consulting Service for Digital Content Creation and Generation

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	1	Lot	Consulting Service for Virtual Roadshow	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,550,000.00	1,550,000.00		Consulting Service for Virtual Roadshow
5021199000	1	Lot	Webinar Management Service for Webinar and Sales Blitz	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - November 2021	January - November 2021	January - November 2021	January - November 2021	GAA 2021	2,500,000.00	2,500,000.00		Webinar Management Service for Webinar and Sales Blitz
5021199000	1	Lot	Booth Set Design , Set up for Dubai Expo 2021	OPMD - Middle East	NO	Section 10 - Competitive Bidding	July - October 2021	July - October 2021	July - October 2021	July - October 2021	GAA 2021	1,400,000.00	1,400,000.00		Booth Set Design , Set up for Dubai Expo 2021
5021199000	1	Lot	Tour operator	OPMD - Middle East	NO	Section 10 - Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GAA 2021	765,341.00	765,341.00		Tour operator
5021199000	1	Lot	Tour operator	OPMD - Middle East	NO	Section 10 - Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GAA 2021	795,119.00	795,119.00		Tour operator
5021199000	1	Lot	Tour operator	OPMD - Middle East	NO	Section 10 - Competitive Bidding	August 2021	August 2021	August 2021	August 2021	GAA 2021	779,206.00	779,206.00		Tour operator
5021199000	1	Lot	Ad Placement	OPMD - Middle East	NO	Section 10 - Competitive Bidding	March 2021	March 2021	March 2021	March 2021	GAA 2021	2,106,300.00	2,106,300.00		Ad Placement
5020399000	1	Lot	Production of Giveaways	OPMD - Middle East	NO	Section 10 - Competitive Bidding	June 2021	June 2021	June 2021	March 2021	GAA 2021	267,779.00	267,779.00		Production of Giveaways
5021199000	1	Lot	Market Representative Retainer Fee	OPMD - Middle East	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,500,000.00	4,500,000.00		Market Representative Retainer Fee
5029903000	1	Lot	Accommodation, Meals and Venue	OTDPRIM - PFICD	NO	NP-53.10-Lease of Real Property/Venue	May - October 2021	May - October 2021	May - October 2021	May - October 2021	GAA 2021	800,000.00	800,000.00		APEC Workshop on SMART Technologies in Tourism
5029903000	1	Lot	Accommodation, Meals and Venue	OTDPRIM - PFICD	NO	NP-53.10-Lease of Real Property/Venue	January - May 2021	January - May 2021	January - May 2021	January - May 2021	GAA 2021	550,000.00	550,000.00		APEC Workshop on Women and Young Empowerment in the Travel and Tourism Industry
5029903000	2	Lot	Accommodation, Meals and Venue	OTDPRIM - PFICD	NO	NP-53.10-Lease of Real Property/Venue	Jul - Nov 2021	Jul - Nov 2021	Jul - Nov 2021	Jul - Nov 2021	GAA 2021	500,000.00	500,000.00		Accommodation, Meals and Venue for the following activities: 1. Effective Project Management on Tourism Policy and Planning (c/o KBV) 2. Implementation of Activities in line with the Celebration of the World Tourism Day 2020
5029903000	1	Lot	Accommodation, Meals and Venue	OTDPRIM - PFICD	NO	NP-53.10-Lease of Real Property/Venue	January - November 2021	January - November 2021	January - November 2021	January - November 2021	GAA 2021	300,000.00	300,000.00		Implementation of activities in connection with the Transforming Value Chain - Sustainable Consumption and Production
5029901000	1	Lot	Consulting Service for APEC Workshop on Women and Young Empowerment in the travel and Tourism Industry	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	January - May 2021	January - May 2021	January - May 2021	January - May 2021	GAA 2021	150,000.00	150,000.00		Consulting Service for APEC Workshop on Women and Young Empowerment in the travel and Tourism Industry
5029901000	1	Lot	Consulting Service for Effective Project Management on Tourism Policy and Planning	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - November 2021	February - November 2021	February - November 2021	February - November 2021	GAA 2021	300,000.00	300,000.00		Consulting Service for Effective Project Management on Tourism Policy and Planning
5029901000	1	Lot	Consulting Services for APEC Work Shop on SMART Technologies in Tourism	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	May - October 2021	May - October 2021	May - October 2021	May - October 2021	GAA 2021	200,000.00	200,000.00		Consulting Services for APEC Work Shop on SMART Technologies in Tourism
5029901000	1	Lot	Consulting Services for ASEAN GAD Forum	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	Jun - Nov 2021	Jun - Nov 2021	Jun - Nov 2021	Jun - Nov 2021	GAA 2021	150,000.00	150,000.00		Consulting Services for ASEAN GAD Forum
5020101000	1	Lot	Domestic Airline Ticket	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	200,000.00	200,000.00		Domestic Airline Ticket
5020101000	1	Lot	Event Management for APEC Workshop on SMART Technologies in Tourism	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	July - October 2021	July - October 2021	July - October 2021	July - October 2021	GAA 2021	1,200,000.00	1,200,000.00		Event Management for APEC Workshop on SMART Technologies in Tourism
5020101000	1	Lot	Event Management for ASEAN GAD Forum	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	Jun - Nov 2021	Jun - Nov 2021	Jun - Nov 2021	Jun - Nov 2021	GAA 2021	1,100,000.00	1,100,000.00		Event Management for ASEAN GAD Forum
5020101000	1	Lot	Event Management for Conduct of a ASEAN Day Forum	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021	1,000,000.00	1,000,000.00		Event Management for Conduct of a ASEAN Day Forum
5020101000	1	Lot	Event Management for Implementation of Activities in line with the Celebration of the Worlds Tourism day 2021	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	700,000.00	700,000.00		Event Management for Implementation of Activities in line with the Celebration of the Worlds Tourism day 2021
5020101000	1	Lot	Event Management forAPEC Workshop on Women and Young Empowerment In the Travel and Tourism Industry	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	1,300,000.00	1,300,000.00		Event Management forAPEC Workshop on Women and Young Empowerment In the Travel and Tourism Industry

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	1	Lot	Event Management forASEAN Plus Three Tourism Youth Summit	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021	1,500,000.00	1,500,000.00		Event Management forASEAN Plus Three Tourism Youth Summit
5020101000	1	Lot	International Airline ticket	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,000,000.00	5,000,000.00		International Airline ticket
5020301000	1	Lot	Magazine Subscription	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	19,500.00	19,500.00		Magazine Subscription
5020301000	1	Lot	News paper Subscription	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	22,000.00	22,000.00		News paper Subscription
5029902000	1	Lot	Printing service for DOT Tourism Research Journal	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	170,000.00	170,000.00		Printing service for DOT Tourism Research Journal
5020101000	1	Lot	Production Company for Capacity Development on Sustainable Tourism Development	OTDPRIM - PFICD	NO	Section 10 - Competitive Bidding	January - May 2021	January - May 2021	January - May 2021	January - May 2021	GAA 2021	3,000,000.00	3,000,000.00		Production Company for Capacity Development on Sustainable Tourism Development
5029902000	1	Lot	Publication service for Development of an IEC material on GAD Best Practices of ASEAN Member States	OTDPRIM - PFICD	NO	Section 10 - Competitive Bidding	July - November 2021	July - November 2021	July - November 2021	July - November 2021	GAA 2021	1,600,000.00	1,600,000.00		Publication service for Development of an IEC material on GAD Best Practices of ASEAN Member States
5020101000	1	Lot	Tour operator for ASEAN NTOs Meeting	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	May - July 2021	May - July 2021	May - July 2021	May - July 2021	GAA 2021	350,000.00	350,000.00		Tour operator for ASEAN NTOs Meeting
5020101000	1	Lot	Tour operator for ASEAN Tourism Forum 2021	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	350,000.00	350,000.00		Tour operator for ASEAN Tourism Forum 2021
5020101000	1	Lot	Tour operator for Convening of the Philippine Tourism Stakeholder Partnership Dialogue	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	March - Jun 2021	March - Jun 2021	March - Jun 2021	March - Jun 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Convening of the Philippine Tourism Stakeholder Partnership Dialogue
5020101000	1	Lot	Tour operator for DOT Tourism Research Colloquium	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	300,000.00	300,000.00		Tour operator for DOT Tourism Research Colloquium
5020101000	1	Lot	Tour operator for Formulation and preparation of tourism development program through the Asia-Pacific Economic Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	March - Jun 2021	March - Jun 2021	March - Jun 2021	March - Jun 2021	GAA 2021	1,000,000.00	1,000,000.00		Tour operator for Formulation and preparation of tourism development program through the Asia-Pacific Economic Cooperation
5020101000	1	Lot	Tour operator for Hosting of the 1st PH-Portugal Joint Working Group Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	470,000.00	470,000.00		Tour operator for Hosting of the 1st PH-Portugal Joint Working Group Meeting on Tourism Cooperation
5020101000	1	Lot	Tour operator for Participation to the 1st PH-France JWG Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	January - February 2021	January - February 2021	January - February 2021	January - February 2021	GAA 2021	800,000.00	800,000.00		Tour operator for Participation to the 1st PH-France JWG Meeting on Tourism Cooperation
5020101000	1	Lot	Tour operator for Participation to the 1st PH-Turkey JWG Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	April - Jun 2021	April - Jun 2021	April - Jun 2021	April - Jun 2021	GAA 2021	620,000.00	620,000.00		Tour operator for Participation to the 1st PH-Turkey JWG Meeting on Tourism Cooperation
5020101000	1	Lot	Tour operator for Regulatory Impact Assessment Program	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - September 2021	February - September 2021	February - September 2021	February - September 2021	GAA 2021	500,000.00	500,000.00		Tour operator for Regulatory Impact Assessment Program
5020101000	1	Lot	Tour operator forHosting of the 1st PH-China Joint Working Group Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - April 2021	February - April 2021	February - April 2021	February - April 2021	GAA 2021	470,000.00	470,000.00		Tour operator forHosting of the 1st PH-China Joint Working Group Meeting on Tourism Cooperation
5020101000	1	Lot	Tour operator forHosting of the PH-ROK Joint Working Group Meeting on Tourism Cooperation	OTDPRIM - PFICD	NO	NP-53.9-Small Value Procurement	February - May 2021	February - May 2021	February - May 2021	February - May 2021	GAA 2021	470,000.00	470,000.00		Tour operator forHosting of the PH-ROK Joint Working Group Meeting on Tourism Cooperation
5029905004	1	Lot	Computer rentals for ADCPC	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	800,000.00	800,000.00		Computer rentals for ADCPC
5020101000	1	Lot	Domestic Airline Ticket	OTDPRIM - SEAIMD	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	2,116,600.00	2,116,600.00		Domestic Airline Ticket

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	10	Lot	Other Supplies and Materials	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	357,400.00	357,400.00		Various Supplies : 1)TRASH BAG, Black, XL (1,500 pieces) 2)SANDO BAG, XL (1,500 pieces) 3)MIMEO Paper, A4 (100 boxes) 4)EMERGENCY LIGHT, Automatic, OMNI, AEL-3038 (1 piece) 5)EXTENSION CORD, OMNI, 6-gang, 6 feet (4 pieces) 6)RISO INK (20 pieces) 7)TONER CART, SHARP MX-3100N, Black (11 pieces) 8)TONER CART, SHARP MX-3100N, Magenta (8 pieces) 9)TONER CART, SHARP MX-3100N, Cyan (8 pieces) 10)TONER CART, SHARP MX-3100N, Yellow (8 pieces) 11)EXIT SIGNAGE, OMNI, LED 3W, acrylic (1 piece)
5021199000	1	Lot	Procurement of an Audio-Visual Creator/Editor for the Audio-Visual Training Material on the Standard Local Tourism Statistics System (Phase II)	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	June - August 2021	June - August 2021	June - August 2021	June - August 2021	GAA 2021	500,000.00	500,000.00		Procurement of an Audio-Visual Creator/Editor for the Audio-Visual Training Material on the Standard Local Tourism Statistics System (Phase II)
5021199000	1	Lot	Procurement of Services of a Temporary Storage Provider and Logistics for the transmission of arrival/departure cards	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	February 202	February 2021	GAA 2021	400,000.00	400,000.00		Procurement of Services of a Temporary Storage Provider and Logistics for the transmission of arrival/departure cards
5020101000	1	Lot	Tour operator for 2020 Tourism Statistics Dissemination Forum	OTDPRIM - SEAIMD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	500,000.00	500,000.00		Tour operator for 2020 Tourism Statistics Dissemination Forum
5020101000	1	Lot	Tour operator for Online Train the Trainers Training	OTDPRIM - SEAIMD	NO	Section 10 - Competitive Bidding	May - June 2021	May - June 2021	May - June 2021	May - June 2021	GAA 2021	2,060,000.00	2,060,000.00		Tour operator for Online Train the Trainers Training
5020321003	1	Lot	1TB External SSD HDD	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	18,540.00	18,540.00		1TB External SSD HDD
5020321003	1	Lot	Belden Cat5e	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,500.00	7,500.00		Belden Cat5e
5029907002	1	Lot	Data Center Service (Co-location)	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	3,900,000.00	3,900,000.00		Data Center Service (Co-location)
5020101000	1	Lot	Domestic Airline Ticket	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	425,000.00	425,000.00		Domestic Airline Ticket
5020321003	1	Lot	Dot Matrix Printer	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	14,000.00	14,000.00		Dot Matrix Printer
5020201001	1	Lot	ICT Training Expenses	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	925,000.00	925,000.00		ICT Training Expenses
5020321003	1	Lot	Ink Bottle for Ink Jet Printer (BLK, C, M, Y,LC,LM)	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	19,000.00	19,000.00		Ink Bottle for Ink Jet Printer (BLK, C, M, Y,LC,LM)
5020503000	2	Lot	Internet Subscription Expenses	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	15,900,000.00	15,900,000.00		Internet Subcpition for : 1) Staff 2) Executive Lines
5020217005	1	Lot	Medical Fees - Laboratory	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	84,000.00	84,000.00		Medical Fees - Laboratory
5020301002	1	Lot	Other Supplies and Materials	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	118,000.00	118,000.00		Other Supplies and Materials
5029907001	1	Lot	Renewal of Anti - virus License	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	900,000.00	900,000.00		Renewal of Anti - virus License
5029907001	1	Lot	Renewal of Firewall License	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	900,000.00	900,000.00		Renewal of Firewall License

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5020321003	1	Lot	RJ45	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,500.00	7,500.00		RJ45
5020321003	1	Lot	Standard Labelling/Laminated Tapes, various size and color	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	8,000.00	8,000.00		Standard Labelling/Laminated Tapes, various size and color
5020321003	1	Lot	Toner ink Catridge	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	12,460.00	12,460.00		Toner ink Catridge
5020321003	1	Lot	Wireless Printer	OTDPRIM -ITD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	13,000.00	13,000.00		Wireless Printer
5029901000	1	Lot	Consulting Services of a Creative agency for Development of PCSSD Websit and Boosting of PCSSD Facebook page	PCSSD	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	2,183,000.00	2,183,000.00		Consulting Services of a Creative agency for Development of PCSSD Websit and Boosting of PCSSD Facebook page
5020399000	1	Lot	Corporate Giveaways(Steel Straws)	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		Accreditation of Dive Invidual
5021199000	1	Lot	Courier services	PCSSD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	30,000.00	30,000.00		Courier services
5021199000	1	Lot	Courier services	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Accreditation of Dive Invidual
5020307000	1	Lot	drugs and medicines for hyperbaric chamber	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	10,000.00	10,000.00		drugs and medicines for hyperbaric chamber
5020101000	1	Lot	Event Management for Awareness Seminar on Diving in the Philippines	PCSSD	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	270,000.00	270,000.00		Event Management for Awareness Seminar on Diving in the Philippines
5020101000	1	Lot	Event Management for PCSSD Implementing Rules and Regulations (IRR) Public Consultation	PCSSD	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	450,000.00	450,000.00		Event Management for PCSSD Implementing Rules and Regulations (IRR) Public Consultation
5020101000	2	Lot	Event Management	PCSSD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	700,000.00	700,000.00		Event Management for ff event : 1)SCUBA Diving Technical Trainings and Seminars - Basic Life Support and Knowledge Skills 2)SCUBA Diving Technical Trainings and Seminars - Emergency Preparedness for Resort and Dive shops in time of Emerging Infectious Diseases
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	PCSSD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	62,138.83	62,138.83		Office Supplies and Materials (Available to PS-DBM)
5020301002	1	Lot	Other Supplies and Materials (Not - Availabale to PS-DBM)	PCSSD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	97,792.07	97,792.07		Various Supplies for PCSSD:
5020399000	2	Lot	other supplies and materials	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	470,000.00	470,000.00		1)consumables for hyperbaric chamber, air quality inspection device, PCSSD Scuba gears 2)Acquisition of ampoules for Airlab
5021199000	1	Lot	PCSSD Mothly Board Meeting	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,004,000.00	1,004,000.00		Administrative Support Fund
5029902000	1	Lot	Printing and Publication of IEC Materials	PCSSD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	120,000.00	120,000.00		Printing and Publication of IEC Materials
5029902000	1	Lot	Printing service of IEC Materials	PCSSD	NO	NP-53.9-Small Value Procurement	April - June 2021	April - June 2021	April - June 2021	April - June 2021	GAA 2021	50,000.00	50,000.00		Printing service of IEC Materials
5021300501	1	Lot	repair of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	30,000.00	30,000.00		repair of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears
5021199000	1	Lot	service provider for maintenance of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears	PCSSD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	20,000.00	20,000.00		service provider for maintenance of hyperbaric chamber, air quality inspection device, PCSSD Scuba gears
5020101000	1	Lot	Tour operator for Under water and Coastal Clean - up	PCSSD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	275,000.00	275,000.00		Tour operator for Under water and Coastal Clean -up
5021199000	1	Lot	Tour Opertor various Meeting	PCSSD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	475,318.48	475,318.48		Administrative Support Fund
5021199000	1	Lot	Training Service Provider	PCSSD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	170,000.00	170,000.00		Capacity Building PCSSD Personnel

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	1	Lot	Webinar/ Video conference subscription	PCSSD	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,700,000.00	1,700,000.00		Accreditation inspection for Dive Establishment
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	November 2021	November 2021	November 2021	November 2021	GAA 2021	1,400,000.00	1,400,000.00		Year End Assessment of DOT Plans and Program
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000,000.00	1,000,000.00		Development of M and E Tools
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	July 2021	July 2021	July 2021	July 2021	GAA 2021	1,400,000.00	1,400,000.00		Midterm Assessment DOT Plans and Programs
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	October 2021	October 2021	October 2021	October 2021	GAA 2021	1,400,000.00	1,400,000.00		Convergence Planning
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	November 2021	November 2021	November 2021	November 2021	GAA 2021	461,000.00	461,000.00		QMS Management Review
5029903000	1	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	June 2021	June 2021	June 2021	June 2021	GAA 2021	1,000,000.00	1,000,000.00		QMS Capacity Building
5029903000	2	Lot	Accommodation, Meals and Venue	Planning Service	NO	NP-53.10-Lease of Real Property/Venue	February - March 2021	February - March 2021	February - March 2021	February - March 2021	GAA 2021	1,000,000.00	1,000,000.00		Accommodation, Meals and Venue for the following: 1. Annual Planning and Budgeting forum 2. Workshop Performance Indicator
5029903000	1	Lot	Catering Service	Planning Service	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		Budget Preparation and related Meetings
5020101000	1	Lot	Domestic Airline Ticket	Planning Service	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	100,000.00	100,000.00		Planning Session
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	Planning Service	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	175,396.57	175,396.57		Office Supplies and Materials (Available to PS-DBM)
5029902000	1000	copy	Printing service	Planning Service	NO	NP-53.9-Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GAA 2021	800,000.00	800,000.00		Production of Accomplishment Report
5020101000	1	Lot	Tour operator for Planning Session	Planning Service	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	500,000.00	500,000.00		Tour operator for Planning Session
5029903000	1	Lot	Meals for BAC Meeting Activities	PMD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	250,000.00	250,000.00		Meals for BAC Meeting Activities
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	PMD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	413,000.00	413,000.00		Office Supplies and Materials (Available to PS-DBM)
5020301002	9	Lot	Other Supplies and Materials	PMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	106,000.00	106,000.00		Supplies for PMD: 1)Hard Bound ExpandP183:P200ing folder 2)DOT (Logo)A4 Letterhead 3)HI- Tech point V5 Grip 4)Tape flag (Sign Here) 5)Portable Wifi 6)Mobile Pedestal 3-Drawer 7)4d Lateral Fillin Cabinet 8)KN95 Face Mask 9)Document Camera Projector
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	200,000.00	200,000.00		Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	100,000.00	100,000.00		Seminar Workshop on Sustainable Tourism Development
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	30,000.00	30,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	100,000.00	100,000.00		EngAge: Enriching the Lives of DOT Senior Citizens
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	30,000.00	30,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees
5029903000	1	Lot	Catering Service	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	50,000.00	50,000.00		Talakayan Series (Seminar Echoing)

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	1	Lot	Cell Cards	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	80,000.00	80,000.00		Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)
5020301002	1	Lot	Cell Cards	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	40,000.00	40,000.00		Talakayan Series (Seminar Echoing)
5020201002	1	Lot	Communication Expenses for Work from Home purposes (mobile data/internet subscription, cellular load cards)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	84,000.00	84,000.00		Communication Expenses for Work from Home purposes (mobile data/internet subscription, cellular load cards)
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GAA 2021	20,000.00	20,000.00		Regular Employees Acquaintance Meet and New Employees' Orientation Seminar(REAM and NEOS)
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021	2,000.00	2,000.00		Training Workshop on the Code of Conduct and Ethical Standards of Public Servants and Anti-Red Tape Act
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	2,000.00	2,000.00		Seminar Workshop on Building Organizational/Corporate Culture
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	2,000.00	2,000.00		Seminar Workshop on Sustainable Tourism Development
5020399000	2	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	10,000.00	10,000.00		Token for the ff seminar : 1)Service Excellence Seminar Workshop 2)Training Course on Public Sector Continuity of Service Managemen
5020399000	2	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	4,000.00	4,000.00		Token for The ff seminar: 1)Seminar-Workshop on Protocol, Social Graces and Etiquette 2)Seminar on Graphic Designs using Online Tools
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	5,000.00	5,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)
5020399000	2	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	7,000.00	7,000.00		Token for ff Seminar: 1)Seminar Workshop on Record Disposition and Management 2)EngAge: Enriching the Lives of DOT Senior Citizens
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	5,000.00	5,000.00		Coaching and Mentoring
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	5,000.00	5,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees
5020399000	1	Lot	Corporate Giveaways(Tokens for Resource Speaker)	TDD	NO	NP-53.9-Small Value Procurement	March - December 2021	March - December 2021	March - December 2021	March - December 2021	GAA 2021	20,000.00	20,000.00		Talakayan Series (Seminar Echoing)
5020201002	1	Lot	Mailing Expenses	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	10,000.00	10,000.00		Mailing Expenses
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	80,000.00	80,000.00		Seminar Workshop on Sustainable Tourism Development
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	30,000.00	30,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)
5021199000	1	Lot	Motor Vehicle rental	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	100,000.00	100,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees
5020201002	1	Lot	New Normal Essentials (foot mat, gloves, plastic cover, acetate, disinfectant spray)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	30,000.00	30,000.00		New Normal Essentials (foot mat, gloves, plastic cover, acetate, disinfectant spray)
5020301000	1	Lot	Office Supplies and Materials (Available to PS-DBM)	TDD	NO	NP-53.5 Agency-to-Agency	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	78,112.90	78,112.90		Office Supplies and Materials (Available to PS-DBM)
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021	30,000.00	30,000.00		Training Modules
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	30,000.00	30,000.00		Trainign Modules

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	70,000.00	70,000.00		Trainign Modules
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	50,000.00	50,000.00		Trainign Modules (Coaching and Mentoring)
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	30,000.00	30,000.00		Trainign Modules (Training Course on Public Sector Continuity of Service Management)
5020301002	1	Lot	Other Supplies and Materials	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	30,000.00	30,000.00		Trainign Modules (Disaster Risk Reduction Seminar - Training for DOT Employees)
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	April 2021	April 2021	April 2021	April 2021	GAA 2021	120,000.00	120,000.00		Training Workshop on the Code of Conduct and Ethical Standards of Public Servants and Anti-Red Tape Act
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GAA 2021	120,000.00	120,000.00		Seminar Workshop on Building Organizational/Corporate Culture
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	May 2021	May 2021	May 2021	May 2021	GAA 2021	200,000.00	200,000.00		Seminar Workshop on Sustainable Tourism Development
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	150,000.00	150,000.00		Service Excellence Seminar Workshop
5021199000	2	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	August 2021	August 2021	August 2021	August 2021	GAA 2021	330,000.00	330,000.00		Training Provider for ff Seminar: 1)Seminar-Workshop on Protocol, Social Graces and Etiquette 2)Seminar on Graphic Designs using Online Tools
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	150,000.00	150,000.00		Health and Safety Seminar (Seminar/Training on Infectious Diseases)
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	150,000.00	150,000.00		Seminar Workshop on Record Disposition and Management
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	October 2021	October 2021	October 2021	October 2021	GAA 2021	150,000.00	150,000.00		Coaching and Mentoring
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	July 2021	July 2021	July 2021	July 2021	GAA 2021	150,000.00	150,000.00		Training Course on Public Sector Continuity of Service Management
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GAA 2021	100,000.00	100,000.00		EngAge: Enriching the Lives of DOT Senior Citizens
5021199000	1	Lot	Training Service Provider	TDD	NO	NP-53.9-Small Value Procurement	November 2021	November 2021	November 2021	November 2021	GAA 2021	100,000.00	100,000.00		Disaster Risk Reduction Seminar - Training for DOT Employees
5020301002	1	Lot	Various Office Supplies and Materials (Not Available to PS-DBM	TDD	NO	NP-53.9-Small Value Procurement	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	1,000,000.00	1,000,000.00		Training Supplies (Tokens)
5020201002	1	Lot	Webinar/ Video conference subscription (1 license/year)	TDD	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	60,000.00	60,000.00		Webinar/ Video conference subscription (1 license/year)
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	165,000.00	165,000.00		Administrative support fund
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	35,325.00	35,325.00		Work Station (Corner and end post with keyboard tray work surface)
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	12,250.00	12,250.00		Mobile Pedestal
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	21,450.00	21,450.00		Office Chair: JEC 8300A, chrome base
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	18,525.00	18,525.00		Printer Table
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	11,875.00	11,875.00		Desk: 0.60x0.90

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	1,004.88	1,004.88		Flat Clinch HD-50F Stapler
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	40,000.00	40,000.00		Dell Vostro 3670 MT Desktop
5020301002	1	Lot	Other Supplies and Materials	OASEC - Mindanao Palawan	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	474,431.48	474,431.48		Konica Minolta - Bizhub 368e printer
5020101000	1	Lot	Domestic Airline Ticket	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	200,000.00	200,000.00		Domestic Airline Ticket
5020102000	1	Lot	International Airline ticket	OASEC - OPMD	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	230,000.00	230,000.00		International Airline ticket
5020301002	1	Lot	Various Office Supplies and Materials (Available to PS-DBM)	OASEC - OPMD	NO	Section 52 - Shopping	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	54,000.00	54,000.00		Various Office Supplies and Materials (Available to PS-DBM)
5020301002	1	Lot	Other Supplies and Materials(Not - Available in PS-DBM)	OASEC - OPMD	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	1,000.00	1,000.00		Glue Stick Plastic Binder
5020308000	1	Lot	RT - PCR (Testing Kits)	OASEC - OPMD	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	100,000.00	100,000.00		RT - PCR (Testing Kits)
5020301000	1	Lot	Fuel Oil, Lubricant	OASEC - OPMD	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	36,000.00	36,000.00		Fuel Oil, Lubricant
5021199000	1	Lot	Courier services	OASEC - OPMD	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Courier services
5021305003	1	Lot	Repair and maintenance - Motor Vehicle	OASEC - OPMD	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	40,000.00	40,000.00		Repair and maintenance - Motor Vehicle
5029903000	1	Lot	Catering Service	OASEC - OPMD	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	35,500.00	35,500.00		For use of various Meeting
5020301000	1	Lot	Magazine Subscription	OASEC - OPMD	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	14,000.00	14,000.00		Magazine Subscription
5020301000	1	Lot	News paper Subscription	OASEC - OPMD	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	12,500.00	12,500.00		News paper Subscription
5020301002	1	Lot	Other Supplies and Materials(Not - Available in PS-DBM)	OASEC - OPMD	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,000.00	5,000.00		Calling card
5020101000	1	Lot	Domestic Airline Ticket	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	50,000.00	50,000.00		Domestic Airline Ticket
5020301002	1	Lot	Various Office Supplies and Materials (Available to PS-DBM)	OUSEC - ADMIN & FINANCE	NO	Section 52 - Shopping	June - September 2021	June - September 2021	June - September 2021	June - September 2021	GAA 2021	80,000.00	80,000.00		Various Office Supplies and Materials (Available to PS-DBM)
5020301002	1	Lot	Other Supplies and Materials	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	January - Decemeber 2021	GAA 2021	50,000.00	50,000.00		Support fund
5020301000	1	Lot	Fuel Oil, Lubricant	OUSEC - ADMIN & FINANCE	NO	Section 52 - Shopping	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	110,000.00	110,000.00		Fuel Oil, Lubricant
5021199000	1	Lot	Courier services	OUSEC - ADMIN & FINANCE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,300.00	4,300.00		Courier services
5020308000	1	Lot	RT - PCR (Testing Kits)	OUSEC - ADMIN & FINANCE	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	527,000.00	527,000.00		RT - PCR (Testing Kits)
5020301000	1	Lot	Repair and Maintenance - Machinery & Equipment	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Administrative support fund
5020301000	1	Lot	Repair and Maintenance - Motor Vehicle	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	45,000.00	45,000.00		Administrative support fund
5020301000	1	Lot	Repair and Maintenance - Machinery & Equipment	OUSEC - ADMIN & FINANCE	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	20,000.00	20,000.00		Administrative support fund
5029901000	1	Lot	Consulting Service for Web-Based Specialist Program Provider for Developing Female Markets	OPMD - THAILAND	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	2,407,500.00	2,407,500.00		Consulting Service for Web-Based Specialist Program Provider for Developing Female Markets

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	1	Lot	Production of Corporate Giveaways for Developing Female Market	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	10,700.00	10,700.00		Production of Corporate Giveaways for Developing Female Market
5021199000	1	Lot	Booth Management for 28th Thailand International Travel Fair 2020 (January Edition)	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January 2021	January 2021	January 2021	January 2021	GAA 2021	190,000.00	190,000.00		Booth Management for 28th Thailand International Travel Fair 2020 (January Edition)
5020101000	1	Lot	International Airline ticket for 29th Thailand International Travel fair	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	May - August 2021	GAA 2021	87,954.00	87,954.00		International Airline ticket for 29th Thailand International Travel fair
5021199000	1	Lot	Booth Set up for 29th Thailand International Travel Fair	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	May - August 2021	May - August 2021	May - August 2021	October -December 2021	GAA 2021	702,187.50	702,187.50		Booth Set up for 29th Thailand International Travel Fair
5021199000	1	Lot	Booth Set up for 30th Thailand International Travel Fair (January Edition)	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	October -December 2021	October -December 2021	October -December 2021	October -December 2021	GAA 2021	702,187.50	702,187.50		Booth Set up for 30th Thailand International Travel Fair (January Edition)
5029901000	1	Lot	Procurement of Services provider for Digital B2B Platform developer in Thai and Vietnam Language	OPMD - THAILAND	NO	Section 10 - Competitive Bidding	March - July 2021	March - July 2021	March - July 2021	March - July 2021	GAA 2021	2,407,500.00	2,407,500.00		Procurement of Services provider for Digital B2B Platform developer in Thai and Vietnam Language
5020101000	1	Lot	Tour operator for Media Familiarization program	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	1,001,000.00	1,001,000.00		Tour operator for Media Familiarization program
5020399000	300	Pcs.	Production of Giveaways (organizer)	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	180,000.00	180,000.00		Production of Giveaways (organizer)
5029901000	1	Lot	Meals for Various Meeting	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	10,500.00	10,500.00		Meals for Various Meeting
5020502001	1	Lot	Other Supplies and Materials	OPMD - THAILAND	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,200.00	4,200.00		Cell Cards
5020503000	1	Lot	Other Supplies and Materials	OPMD - THAILAND	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	15,540.00	15,540.00		Smart Bro WIFI 1 pcs
5020501000	1	Lot	Courier services	OPMD - THAILAND	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	10,000.00	10,000.00		Courier services
5020301001	1	Lot	Other Supplies and Materials	OPMD - THAILAND	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	19,369.00	19,369.00		For Use of office supplies Not Available in PS-DBM
5029901000	1	Lot	Tour Operator for inspection	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	80,000.00	80,000.00		Tour Operator for inspection
5029904000	1	Lot	Van Rental	OPMD - THAILAND	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	8,000.00	8,000.00		Van Rental
5021199000	1	Lot	Procurement of Market Representative for Thailand	OPMD - THAILAND	NO	Section 10 - Competitive Bidding	February - December 2021	February - December 2021	February - December 2021	February - December 2021	GAA 2021	5,778,000.00	5,778,000.00		Procurement of Market Representative for Thailand
5021199000	1	Lot	Conference Integrator for the ASEAN Tourism Forum 2021	OTDPTIM - PFICD	NO	NP-53.9-Small Value Procurement	January - February 2021	January - February 2021	January - February 2021	January - February 2021	GAA 2021	500,000.00	500,000.00		Conference Integrator for the ASEAN Tourism Forum 2021
5020101000	1	Lot	Tour operator for Product Development	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	January - March 2021	January - March 2021	January - March 2021	January - March 2021	GAA 2021	96,349.00	96,349.00		Tour operator for Product Development
5021199000	1	Lot	Webinar Management Service for Product Development	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	January - April 2021	January - April 2021	January - April 2021	January - April 2021	GAA 2021	200,000.00	200,000.00		Webinar Management Service for Product Development
5020101000	1	Lot	Tour operator for Product Development	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	March - Jun 2021	March - Jun 2021	March - Jun 2021	March - Jun 2021	GAA 2021	608,458.50	608,458.50		Tour operator for Product Development
5021199000	1	Lot	Procurement of Conceptualization and Management Provider	OPMD - THAILAND	NO	Section 10 - Competitive Bidding	February - Junr 2021	February - Junr 2021	February - Junr 2021	February - Junr 2021	GAA 2021	3,000,000.00	3,000,000.00		Procurement of Conceptualization and Management Provider
5020101000	1	Lot	Tour operator for Travel Trade Fam Trip	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	March - May 2021	March - May 2021	March - May 2021	March - May 2021	GAA 2021	767,000.00	767,000.00		Tour operator for Travel Trade Fam Trip
5020101000	1	Lot	International Airline ticket	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	Feb - April 2021	Feb - April 2021	Feb - April 2021	Feb - April 2021	GAA 2021	97,777.00	97,777.00		International Airline ticket
5020101000	1	Lot	Tour operator for Media Familiarization Tour	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	Feb - May 2021	Feb - May 2021	Feb - May 2021	Feb - May 2021	GAA 2021	767,000.00	767,000.00		Tour operator for Media Familiarization Tour
5020101000	1	Lot	Tour operator for Media Familiarization Tour	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	April - July 2021	April - July 2021	April - July 2021	April - July 2021	GAA 2021	804,500.00	804,500.00		Tour operator for Media Familiarization Tour
5020101000	1	Lot	Tour operator for Media Familiarization Tour	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	June - October 2021	June - October 2021	June - October 2021	June - October 2021	GAA 2021	636,000.00	636,000.00		Tour operator for Media Familiarization Tour

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - VIETNAM	NO	Section 52 - Shopping	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	3,150.00	3,150.00		Support Fund for various Project (Representation Expenses)
5021199000	1	Lot	Courier services	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	March - April 2021	March - April 2021	March - April 2021	March - April 2021	GAA 2021	10,000.00	10,000.00		Courier services
5029904000	1	Lot	Van Rental	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	Feb - Nov 2021	Feb - Nov 2021	Feb - Nov 2021	Feb - Nov 2021	GAA 2021	8,000.00	8,000.00		Van Rental
5020502001	1	Lot	Other Supplies and Materials	OPMD - VIETNAM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	4,200.00	4,200.00		Cell Cards
5020503000	1	Lot	Other Supplies and Materials	OPMD - VIETNAM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	15,540.00	15,540.00		Smart Bro WIFI 1 pcs
5020503000	1	Lot	Other Supplies and Materials	OPMD - VIETNAM	NO	Section 52 - Shopping	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	22,475.85	22,475.85		Supplies for use of office
5020399000	1	Lot	Corporate Giveaways for Digitalized B2B	OPMD - VIETNAM	NO	NP-53.9-Small Value Procurement	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	294,168.00	294,168.00		Corporate Giveaways for Digitalized B2B
5021199000	1	Lot	Procurement of Market Representative for Vietnam	OPMD - VIETNAM	NO	Section 10 - Competitive Bidding	January - December 2021	January - December 2021	January - December 2021	January - December 2021	GAA 2021	5,136,000.00	5,136,000.00		Procurement of Market Representative for Vietnam
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - GERMANY	NO	Section 52 - Shopping	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	GAA 2021	100,000.00	100,000.00		Support Fund for various Project (Representation Expenses)
5029903000	1	Lot	Accommodation Service	OPMD - GERMANY	NO	NP-53.10-Lease of Real Property/Venue	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	300,000.00	300,000.00		Product Development
5020101000	1	Lot	Vehicle rentals	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	GAA 2021	75,000.00	75,000.00		Vehicle rentals
5020101000	1	Lot	Tour operator for Product Development	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	750,000.00	750,000.00		Tour operator for Product Development
5020101000	1	Lot	Domestic Airline Ticket	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	Feb - Aug 2021	GAA 2021	200,000.00	200,000.00		Domestic Airline Ticket
5029902000	1	Lot	Printing and Publication of Brochures and Guidebooks	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	GAA 2021	533,200.00	533,200.00		Printing and Publication of Brochures and Guidebooks
5020101000	1	Lot	Tour operator for Familiarization Trips for Travel trade	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	March - Sept 2021	March - Sept 2021	March - Sept 2021	March - Sept 2021	GAA 2021	1,363,800.00	1,363,800.00		Tour operator for Familiarization Trips for Travel trade
5020101000	1	Lot	Domestic Airline Ticket	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	March - Sept 2021	March - Sept 2021	March - Sept 2021	March - Sept 2021	GAA 2021	40,000.00	40,000.00		Familiarization Trips for Travel Trade
5020101000	1	Lot	Tour operator for Media Familiarization Trip	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	GAA 2021	180,000.00	180,000.00		Tour operator for Media Familiarization Trip
5020101000	1	Lot	Domestic Airline Ticket	OPMD - GERMANY	NO	NP-53.9-Small Value Procurement	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	GAA 2021	20,000.00	20,000.00		Media Familiarization Trip
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD-FRANCE	NO	Section 52 - Shopping	April - October 2021	April - October 2021	April - October 2021	April - October 2021	GAA 2021	340,000.00	340,000.00		Support Fund for various Project (Representation Expenses)
5029903000	1	Lot	Accommodation Service	OPMD-FRANCE	NO	NP-53.10-Lease of Real Property/Venue	March - Sept 2021	March - Sept 2021	March - Sept 2021	March - Sept 2021	GAA 2021	250,000.00	250,000.00		Product Development
5020101000	1	Lot	Vehicle rentals	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	April - October 2021	April - October 2021	April - October 2021	April - October 2021	GAA 2021	100,000.00	100,000.00		Vehicle rentals
5020101000	1	Lot	Tour operator for Product Development	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	January - July 2021	January - July 2021	January - July 2021	January - July 2021	GAA 2021	450,000.00	450,000.00		Tour operator for Product Development
5020101000	1	Lot	Domestic Airline Ticket	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	March - Oct 2021	March - Oct 2021	March - Oct 2021	March - Oct 2021	GAA 2021	100,000.00	100,000.00		Domestic Airline Ticket
5029902000	1	Lot	Printing and Publication of Brochures and Guidebooks	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	GAA 2021	218,000.00	218,000.00		Printing and Publication of Brochures and Guidebooks
5020101000	1	Lot	Tour operator for Familiarization Trip for Travel Agent	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	940,000.00	940,000.00		Tour operator for Familiarization Trip for Travel Agent
5020101000	1	Lot	Domestic Airline Ticket	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	10,000.00	10,000.00		Familiarization Trip for Travel Agent
5029901000	1	Lot	Procurement of Events Performer	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	July - Sept 2021	July - Sept 2021	July - Sept 2021	July - Sept 2021	GAA 2021	260,000.00	260,000.00		Participation in TopResa 2021

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	1	Lot	International Airline ticket	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	N/A	July - Sept 2021	July - Sept 2021	July - Sept 2021	GAA 2021	615,000.00	615,000.00		Participation in TopResa 2021
5020399000	20	Pack	Corporate Giveaways (Dried Magoes	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	August - Sept 2021	August - Sept 2021	August - Sept 2021	August - Sept 2021	GAA 2021	85,000.00	85,000.00		Participation in TopResa 2021
5020101000	1	Lot	Tour operator for Media Familiarization Trip	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	March -May 2021	March -May 2021	March -May 2021	March -May 2021	GAA 2021	1,508,800.00	1,508,800.00		Tour operator for Media Familiarization Trip
5020101000	1	Lot	Domestic Airline Ticket	OPMD-FRANCE	NO	NP-53.9-Small Value Procurement	March -May 2021	March -May 2021	March -May 2021	March -May 2021	GAA 2021	15,000.00	15,000.00		Media Familiarization Trip
5029901000	1	Lot	Procurement of Events Performer	OPMD-Russia	NO	Section 10 - Competitive Bidding	Feb - March 2021	Feb - March 2021	Feb - March 2021	Feb - March 2021	GAA 2021	1,000,000.00	1,000,000.00		Moscow International Travel and Tourism Exhibition 2021 and Selling Mission
5020101000	1	Lot	International Airline ticket	OPMD-Russia	NO	Section 10 - Competitive Bidding	Feb - March 2021	Feb - March 2021	Feb - March 2021	Feb - March 2021	GAA 2021	1,900,000.00	1,900,000.00		Moscow International Travel and Tourism Exhibition 2021 and Selling Mission
5020101000	1	Lot	Tour operator for Familiarization Trip for Russian Tour Operators	OPMD-Russia	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	980,000.00	980,000.00		Tour operator for Familiarization Trip for Russian Tour Operators
5020101000	1	Lot	Domestic Airline Ticket	OPMD-Russia	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	20,000.00	20,000.00		Familiarization Trip for Russian Tour Operators
5020101000	1	Lot	Tour operator for Familiarization Trip for Russian Bloggers/Online Influencers/Digital Ambassadors	OPMD-Russia	NO	NP-53.9-Small Value Procurement	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	GAA 2021	780,000.00	780,000.00		Familiarization Trip for Russian Tour Operators
5020101000	1	Lot	Domestic Airline Ticket	OPMD-Russia	NO	NP-53.9-Small Value Procurement	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	Oct - Nov 2021	GAA 2021	20,000.00	20,000.00		Familiarization Trip for Russian Bloggers/Online Influencers/Digital Ambassadors
5020101000	1	Lot	Tour operator for Familiarization Trip for Russian Media	OPMD-Russia	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	780,000.00	780,000.00		Tour operator for Familiarization Trip for Russian Media
5020101000	1	Lot	Domestic Airline Ticket	OPMD-Russia	NO	NP-53.9-Small Value Procurement	June - July 2021	June - July 2021	June - July 2021	June - July 2021	GAA 2021	20,000.00	20,000.00		Familiarization Trip for Russian Media
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - SWITZERLAND	NO	Section 52 - Shopping	July - Aug 2021	July - Aug 2021	July - Aug 2021	July - Aug 2021	GAA 2021	50,000.00	50,000.00		Support Fund for various Project (Representation Expenses)
5029903000	1	Lot	Accomodation Service	OPMD - SWITZERLAND	NO	NP-53.10-Lease of Real Property/Venue	July - Aug 2021	July - Aug 2021	July - Aug 2021	July - Aug 2021	GAA 2021	50,000.00	50,000.00		Product Development
5020101000	1	Lot	Vehicle rentals	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	July - Aug 2021	July - Aug 2021	July - Aug 2021	July - Aug 2021	GAA 2021	50,000.00	50,000.00		Vehicle rentals
5020101000	1	Lot	Tour operator for Product Development	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Apr -May 2021	Apr -May 2021	Apr -May 2021	Apr -May 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Product Development
5020101000	1	Lot	Domestic Airline Ticket	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Apr -May 2021	Apr -May 2021	Apr -May 2021	Apr -May 2021	GAA 2021	50,000.00	50,000.00		Domestic Airline Ticket
5020101000	1	Lot	Tour operator for Familiarization Trip for Travel Agents	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	GAA 2021	480,000.00	480,000.00		Tour operator for Familiarization Trip for Travel Agents
5020101000	1	Lot	Domestic Airline Ticket	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	Aug - Sept 2021	GAA 2021	20,000.00	20,000.00		Familiarization Trip for Travel Agents
5020101000	1	Lot	Tour operator for Media Familiarization Trips	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	GAA 2021	480,000.00	480,000.00		Tour operator for Media Familiarization Trips

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Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Brief description of Program/Activity/Project
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	1	Lot	Domestic Airline Ticket	OPMD - SWITZERLAND	NO	NP-53.9-Small Value Procurement	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	Oct- Nov 2021	GAA 2021	20,000.00	20,000.00		Media Familiarization Trips
5020101000	1	Lot	Support Fund for various Project (Representation Expenses)	OPMD - Netherland, Austria and Poland	NO	Section 52 - Shopping	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	50,000.00	50,000.00		Support Fund for various Project (Representation Expenses)
5029903000	1	Lot	Accomodation Service	OPMD - Netherland, Austria and Poland	NO	NP-53.10-Lease of Real Property/Venue	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	50,000.00	50,000.00		Product Development
5020101000	1	Lot	Vehicle rentals	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	50,000.00	50,000.00		Vehicle rentals
5020101000	1	Lot	Tour operator for Product Development	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	300,000.00	300,000.00		Tour operator for Product Development
5020101000	1	Lot	Domestic Airline Ticket	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	April - Sept 2021	April - Sept 2021	April - Sept 2021	April - Sept 2021	GAA 2021	50,000.00	50,000.00		Domestic Airline Ticket
5020101000	1	Lot	Tour operator for Familiarization Trip for Travel Agents	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	Apr-May 2021	Apr-May 2021	Apr-May 2021	Apr-May 2021	GAA 2021	960,000.00	960,000.00		Tour operator for Familiarization Trip for Travel Agents
5020101000	1	Lot	Domestic Airline Ticket	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	Apr-May 2021	Apr-May 2021	Apr-May 2021	Apr-May 2021	GAA 2021	40,000.00	40,000.00		Familiarization Trip for Travel Agents
5020101000	1	Lot	Tour operator for Media Familiarization Trips	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	June - Sept 2021	June - Sept 2021	June - Sept 2021	June - Sept 2021	GAA 2021	960,000.00	960,000.00		Tour operator for Media Familiarization Trips
5020101000	1	Lot	Domestic Airline Ticket	OPMD - Netherland, Austria and Poland	NO	NP-53.9-Small Value Procurement	June - Sept 2021	June - Sept 2021	June - Sept 2021	June - Sept 2021	GAA 2021	40,000.00	40,000.00		Media Familiarization Trips
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	10,777.20	10,777.20		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	11,739.00	11,739.00		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	15,477.00	15,477.00		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	14,849.80	14,849.80		Domestic Airline Ticket
5020101000	1	Lot	Domestic Airline Ticket	OD - OPMD	NO	NP-53.9-Small Value Procurement	January - Dec 2021	January - Dec 2021	January - Dec 2021	January - Dec 2021	GAA 2021	11,557.00	11,557.00		Domestic Airline Ticket
5020301000	1	Lot	News paper Subscription	OD - OPMD	NO	NP-53.9-Small Value Procurement	N/A	January - December 2021	January - December 2021	January - December 2021	GAA 2021	7,260.00	7,260.00		News paper Subscription


Department of Tourism (Central Office) - Indicative CY 2021 Annual Procurement Plan

Code (PAP)	Qty	Unit of Measure	Procurement Program/Project	PMO/ End-User	Is this an EPA? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Brief description of Program/Activity/Project
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	1	Lot	Other Professional Services	OD - OPMD	NO	NP-53.9-Small Value Procurement	May - June 2021	May - June 2021	May - June 2021	May - June 2021	GAA 2021	516,275.00	516,275.00		Other Professional Services
5020301000	1	Lot	Consulting Service for Marketing Workshop Conference with Overseas and Regional Offices	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	500,000.00	500,000.00		Consulting Service for Marketing Workshop Conference with Overseas and Regional Offices
5020301000	1	Lot	Other Professional Services	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	2,050,000.00	2,050,000.00		Marketing Workshop Conference with Overseas and Regional Offices
5020301000	1	Lot	Venue Rentals	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	1,230,000.00	1,230,000.00		Venue Rentals
5020301000	1	Lot	Other Supplies and Materials	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	20,000.00	20,000.00		Other Supplies and Materials
5020301000	1	Lot	Consulting Service for Marketing Workshop Product Audit for the Overseas Offices (On-ground)	OD - OPMD	NO	NP-53.9-Small Value Procurement	July - Oct 2021	July - Oct 2021	July - Oct 2021	July - Oct 2021	GAA 2021	2,200,000.00	2,200,000.00		Consulting Service for Marketing Workshop Product Audit for the Overseas Offices (On-ground)
5020101000	1	Lot	Consulting Service for Marketing Workshop Product Audit for the Overseas Offices (On-ground)	OD - OPMD	NO	NP-53.9-Small Value Procurement	Jun - Jul 2021	Jun - Jul 2021	Jun - Jul 2021	Jun - Jul 2021	GAA 2021	516,275.00	516,275.00		Consulting Service for Marketing Workshop Product Audit for the Overseas Offices (On-ground)
TOTAL MOOE													1,830,799,943.95		
TOTAL CAPITAL OUTLAY													-		
TOTAL ANNUAL PROCUREMENT PLAN													1,830,799,943.95		


Prepared By:

Certifying as to Funds Availability Funds
(Approved FY 2021 GAA)

☒ Approved / ☐ Disapproved


GODOFREDO R. MALDONADO, JR.
Chief Administrative Officer
Procurement Management Division


SUSAN S. NAGTALON
OIC, Director - Finance Management Service


ATTY. REYNALDO L. CHING
Officer-In-Charge, Undersecretary for Administrative and Finance
(Pursuant to DOT Department Order No. 2C)