

DEPARTMENT OF TOURISM -NATIONAL CAPITAL REGION

ANNUAL PROCUREMENT PLAN FOR CY 2020 (Supplemental Number III EMERGENCY PROCUREMENT)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertis-ment/Posting of IB/REI	Submis-sion/ Openin-g of Bids	Notice of Award			Total	MOOE	CO	
	EMERGENCY REQUIREMENTS:											
50299030-00	I. Personal Protective Equipment(PPE) Face Mask, Hand Globes, Safety Goggles)	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
50299030-00	Ia. Personal Protective Equipment(PPE) Disinfectant Spray, Surgical /N95 Mask tissue pape, Face Shield/ alcohol	ARIU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	37,118.00	37,118.00		C/O PS-DBM
50299030-00	II. DOT CARE Kits of assorted goods (P50.00/ PACK) Pocket alcohol, wet wipes,bottled water(350ml) Biscuits, mamon bars, peanut, candies, sticker papers	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	April 2020	April 2020	GoP	500,000.00	500,000.00		TPB TLA SEA GAME SFUND (200,000)
5020502001	III. Communication (Prepaid card)	All units	Negotiated Procurement under Emergency Cases	N/A	N/A	N/A	N/A	GoP	106,552.00	106,552.00		
5020502002	IV. Transportation (VAN Rental -10 units)	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	March 2020	March 2020	GoP	136,000.00	136,000.00		
50203050-00	V. Fuel, Oil and Gasoline Expenses	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	N/A	N/A	GoP	39,340.00	39,340.00		
50202010-02	VI. Representation and Meals(400/meal)	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	Mar/Apr20	Mar/Apr20	GoP	1,020,300.00	1,020,300.00		TPB TLA SEA GAMES FUND (196,000)
50202010-02	VII. Accomodation	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	Mar/Apr21	Mar/Apr21	GoP	967,200.00	967,200.00		Downloaded budget from TPB (234,000)
50299010-00	VIII. Advertising Expenses (STRATCOM)	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	N/A	N/A	GoP	44,800.00	44,800.00		Downloaded budget from TPB (44,800)
50299040-00	IX. Transportation (Bus Rental)	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	N/A	N/A	GoP	340,000.00	340,000.00		DOWNLOADED BUDGET FROM TRCRG
	X. Tour Guides	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		
	XI. Covid-19 Swab Test (RTPCR Kit)	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	May 2020	May 2020	GoP	64,000.00	64,000.00		
						TOTAL			3,333,310.00	3,333,310.00		

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