

DEPARTMENT OF TOURISM -NATIONAL CAPITAL REGION

ANNUAL PROCUREMENT PLAN FOR CY 2020 (Supplemental Number III EMERGENCY PROCUREMENT)

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award			Total	MOOE	CO	
	EMERGENCY REQUIREMENTS:											
50203010-00	I. CARE KITof assorted goods (50.00/pack) 4,000pcs	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Jun-20	Jun-20	GoP	₱ 200,000.00	₱ 200,000.00		Downloaded funds from OIMD
50203090-00	II.PACKED MEALS Php 200/meal X 15 persons X 2 meals/day X 3 months (92 days)	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Jun-20	Jun-20	GoP	₱ 552,000.00	₱ 552,000.00		Downloaded funds from OIMD
	IV. STAFF UNIFORM/ PERSONAL PROTECTIVE EQUIPMENT (PPE)											
50299030-00	1. VEST Php 1,225 X 100 pcs = P122,500	NCR STAFF	NP-53.2 Emergency Cases	N/A	N/A	Jun-20	Jun-20	GoP	₱ 122,500.00	₱ 122,500.00		Downloaded funds from OIMD
50299030-00	2. PPE Suit Php 650 X 30 pcs X 2 sets = 39,000	NCR STAFF	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱ 39,000.00	₱39,000.00		Downloaded funds from OIMD
50299030-00	3. Jacket P 2,350 X 50 pcs = P 117,000	NCR STAFF	NP-53.2 Emergency Cases	N/A	N/A	Jun-20	Jun-20	GoP	₱ 117,500.00	₱117,500.00		Downloaded funds from OIMD
	Printed Collaterals for the Management of Returning Overseas Filipinos at the NAIA TERMINALS	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱ 70,000.00	₱ 70,000.00		Downloaded funds from OIMD
50202010-02	V.CREATIVE SUPPORT to include rendering, for the following: Social Media postings, Newsletters, Reports,	ARIU/MPD	NP-53.2 Emergency Cases	N/A	N/A	Jun-20	Jun-20	GoP	₱ 268,800.00	₱ 268,800.00		Downloaded funds from OIMD
50202010-02			NP-53.2 Emergency Cases						₱ 89,600.00	₱ 89,600.00		
	Creative Support Services for DO	ARIU/MPD		N/A	N/A	N/A	N/A	GoP				Market and Product Development
50203090-00	VI. FUEL, Oil and GASOLINE Expenses for 3 vehicles	GSU		N/A	N/A	Monthly	Monthly	GoP	₱ 75,000.00	₱ 75,000.00		Direct Retail Purchase for POL Products
50202010-02	VI. SAFETY CHECK AND REPAIR AND MAINTENACE OF VEHICLES	GSU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱ 25,200.00	₱ 25,200.00		Downloaded funds from OIMD
50299030-00			NP-53.5 Agency-to-Agency									
	VII. PPE for NCR Staff	NCR STAFF		N/A	N/A	N/A	N/A	GoP	₱ 50,000.00	₱ 50,000.00		
50299030-00			NP-53.2 Emergency Cases									
	VIII. Swab Test for COVID-19	NCR STAFF		N/A	N/A	N/A	N/A	GoP	₱ 272,600.00	₱272,600.00		
			NP-53.9 - Small Value Procurement									
	IX. IINNOVA VAN HIRE ONE UN	TRD		N/A	N/A	N	N/A	GoP	₱ 33,500.00	₱ 33,500.00		
			NP-53.9 - Small Value Procurement									
	IX. VAN HIRE (2 UNITS) RE: ins	TRD		N/A	N/A	N/A	N/A	GoP	₱14,000.00	₱14,000.00		
	INDUSTRY TRAINING MANPOWER UNIT											
	DEVELOPMENT, MANAGEMENT AND IMPLEMENTATION OF DOT-NCR QUARTERLY ONLINE LEARNING COURSES COMPLEMENTED BY AN INTEGRATED MARKETING	TDDITM	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20		₱798,000.00	₱798,000.00		Downloaded funds from TISP
	DESIGN AND DEVELOPMENT OF THE LEARNING CONTENT FOR THE DOT-NCR ONLINE LEADERSHIP EXCELLENCE	TDDITM	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2020	Sept 2020		₱120,000.00	₱120,000.00		Downloaded funds from TISP
	DIGITAL CONTENT PRODUCTION AND INTEGRATED MARKETING MANAGEMENT - Administrative & Research Works	TDDITM	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2020	Sept 2020		₱659,000.00	₱659,000.00		Downloaded funds from TISP
				TOTAL					₱ 3,506,700.00	₱ 3,506,700.00		

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