

DEPARTMENT OF TOURISM - NATIONAL CAPITAL REGION ANNUAL PROCUREMENT PLAN FOR CY 2020 (SUPPLEMENTAL NUMBER VIII)												
Code (PAP)	Procurement Project	Program/End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement No. 1	EVENT MANAGEMENT / PRODUCTION COMPANY FOR THE METRO YUMMY PICKS 2.0 E-BOOK PRODUCTION	-	-					-	-	-	-	-
-	Creative Writing	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	150,000.00	150,000.00	-	DOWNLOADED FUNDS FROM TPB-TLA
-	Creative Design	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	100,000.00	100,000.00	-	
-	Creative Photography	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	30,000.00	30,000.00	-	
-	Promotions	-	-					-	-	-	-	
-	Video Production	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	200,000.00	200,000.00	-	
-	Social Media Promotions	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	100,000.00	100,000.00	-	
-	Text Blast	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	50,000.00	50,000.00	-	
-	Ad Flyer	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	50,000.00	50,000.00	-	
-	STAYCATION AND METRO MANILA PICKS' WALKING FOOD TOUR DEVELOPMENT	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	100,000.00	100,000.00	-	
-	-	-	-	SUB TOTAL					780,000.00	780,000.00	-	
Procurement No. 2	EVENTS MANAGEMENT COMPANY FOR THE METRO YUMMY PICKS 2.0V VLOGGERS INVITATIONAL AND CULINARY COMPETITION	-	-						-	-	-	
-	Bloggers Invitational	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	700,000.00	700,000.00	-	DOWNLOADED FUNDS FROM TPB-TLA
-	Operational Expenses	-	-						-	-	-	
-	Van Rental	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	119,000.00	119,000.00	-	
-	Overtime Vehicle	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	25,500.00	25,500.00	-	
-	Call Card	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	6,000.00	6,000.00	-	
-	Coordination Meetings	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GoP	40,000.00	40,000.00	-	
-	-	-	-	SUB TOTAL					890,500.00	890,500.00	-	
Procurement No. 3	CONSULTANT for My Metro Manila Mobile App Phase II (New features of the app will be activated in this	-	-						-	-	-	DOWNLOADED FUNDS FROM TPB-TLA
-	Consultancy for App Development and Customization (Analytics, Dashboard, Messaging and Translation, Content Generation(Mapping, Listing, and Resource and Services	TDD	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Dec-20	Jan-21	GoP	800,000.00	800,000.00	-	
-	-	-	-	SUB TOTAL					800,000.00	800,000.00	-	
-	Miscellaneous	-	NP-53.9 - Small Value Procurement					GoP	29,500.00	29,500.00	-	
-	-	-	-	TOTAL					2,500,000.00	2,500,000.00	-	
Procurement No. 4	KAIN NA CHRISTMAS CRAVINGS AT STA. ROSA LAGUNA	-	-						-	-	-	OPMD DOWNLOADED FUND
-	I.Meeting coordination with LGU (MEALS)	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,736.00	20,736.00	-	
-	II.Accommodation for Guest Chef	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,960.00	12,960.00	-	
-	III.Accommodation for Regional Staff	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	25,920.00	25,920.00	-	
-	IV.Professional Fee/ Honorarium	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00	-	

-	V. Transportation for and DOT Regional Staff (van hire)	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,278.00	17,278.00	-	
-	VI. Ingredients	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,967.00	28,967.00	-	
-	VII. Booths	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,400.00	19,400.00	-	
-	-	-		SUB TOTAL					154,061.00	154,061.00	-	
Procurement No. 5	INDUSTRY MANPOWER TRAINING										-	
-	Online Training for Displaced DOT Accredited Tour Guides and LGU-Licensed Tour Guides as part of the requirements for DOT-DOLE Bayanihan 2 Cash Assistance Program via ZOOM Speaker's Honorarium - 1,200/hr x 2 hrs x 15 runs = 36,000 Zoom Subscription - 1,500	TDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Dec-20	GoP	37,500.00	37,500.00	-	GAA 2020 (TISP FUND)
-	BARRIER FREE TOURISM PROGRAM: Webinar on How to Assist Persons with Disabilities for Tourism Frontliners During the COVID-19 Pandemic via ZOOM Zoom Subscription with FB Live - 8,578.44 FB Boosting 5,000	TDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Dec-20	GoP	21,078.44	21,078.44	-	
-	-	-		SUB TOTAL					58,578.44	58,578.44	-	
-	LEADERSHIP EXCELLENCE SERIES 2021 A 360 VIRTUAL EXPERIENCE Computer-generated imagery ((CGI), hybrid webcast of live fu;; production, Podcast, documentray PEDAGOGICAL DESIGN AND DEVELOPMENT OF THE LEARNING MODULE Php 120,000 MULTIMEDIA CONTENT PRODUCTION HYBRID STAGING FULL PRODUCTION BRANDING AND INTEGRATED MARKETING MANAGEMENT Php 837,000	TDD	NP-53.9 - Small Value Procurement	Dec. 20	Dec.20	Dec-20	Jan-21	GoP	957,000.00	957,000.00	-	DOWNLOADED TISP FUND FROM OIMD
-	-	-		SUB TOTAL					-	-	-	
-	-	-		GRAND TOTAL					-	3,669,639.44	3,669,639.44	-

BAC Secretariat


SERAFINO T. CELIS
BAC Secretariat

RECOMMENDING APPROVAL:


ERNESTO S. TESTON
BAC Member

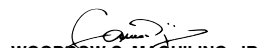

MARIA VICTORIA S. RODRIGO
BAC Member and Budget Officer


DEE A. MANDIGMA
BAC Member


MARIA FE E. SANTOS
BAC Vice-Chairperson


VICTORIA MARGARITA V. PAJE
BAC Chairperson

APPROVED/DISAPPROVED:


WOODBROW C. MAQUILING, JR.
Regional Director