

**DEPARTMENT OF TOURISM -NATIONAL CAPITAL REGION**


**ANNUAL PROCUREMENT PLAN FOR CY 2020 (Supplemental Number VII EMERGENCY PROCUREMENT)**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award			Total	MOOE	CO	
-	<b>INDUSTRY MAPOWER TRAINING</b>	-	-					-	-	-	-	-
-	Online Training for displaced DOT Accredited Tour Guides and LGU licensed Tour Guides as part of the Requirements for DOT-DOLE Bayaniban 2 Cash	TDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	Dec. 2020	GoP	37,500.00	37,500.00	-	DOWNLOADED FUNDS FROM TISP
-	<b>BARRIER FREE TOURISM PROGRAM</b> Webinar on how to Assist Persons with Disabilities for Tourism Frontliners during the COVID-19 Pandemic via ZOOM EVENTS MANAGEMENT Inclusions: Professional Fee for Moderator 1,200/hr x 8 hrs = 9,600 Zoom Subscription with FB Live - 20,000 Artoad and Soc Med Boosting - 10,000 Communication and internet expenses - 5,000	ARIU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Dec. 2020	GoP	49,600.00	49,600.00	-	DOWNLOADED FUNDS FROM TISP
-	-	-	-				TOTAL	-	<b>87,100.00</b>	<b>87,100.00</b>	-	-

BAC Secretariat

  
**SERAPITO T. CELIS**

BAC Secretariat

  
**LAWRENCE J. ALCANTARA**

BAC Secretariat

**RECOMMENDING APPROVAL:**

  
**ERNESTO S. TESTON**

BAC Member

  
**MARIA VICTORIA S. RODRIGO**

BAC Member and Budget Officer

  
**DEE A. MANDIGMA**

BAC Member


  
**MARIA FE E. SANTOS**

BAC Vice-Chairperson

  
**VICTORIA MARGARITA V. PAJE**

BAC Chairperson

**APPROVED/DISAPPROVED:**

  
**WOODROW C. MAQUILING, JR.**

Regional Director