

DEPARTMENT OF TOURISM -NATIONAL CAPITAL REGION												
ANNUAL PROCUREMENT PLAN FOR CY 2020 (UPDATED APP)												
Code (PAP)	Procurement Program	PMO/	Mode of Procurement	Schedule for Each Procurement				Type of Procurement	Estimated Budget (Php)			Remarks
				Advertisement/Posting	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common -Use Office Supplies and Equipment	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		Items to be procured at the DBM PS
	Accountable Forms	IS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Items to be procured at the National Printing Office
	Fuel, Oil and Lubricants	GSU		N/A	N/A	Monthly	Monthly	GoP	160,000.00	160,000.00		NP-53.14 (new section) Direct Retail Purchase for POL
	Other supplies and equipments (office supplies, Printer (2 units), cash box(3 pcs), bundy	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		Office supplies & equipments not available at PS DBM
	Electricity	ARIU	Direct	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00		
	Postage and courier	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Telephone (Mobile)	All Units	NP-53.9 - Small Value	N/A	N/A	Monthly	Monthly	GoP	201,600.00	201,600.00		
	Telephone (Landline)	All Units	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	216,000.00	216,000.00		
	Internet /wifi subscription	ARIU	Direct	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		
	Communication /Internet (P1,000/month x 28 personnel x 10 months March-Dec)	IS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
	Repair and maintenance of Office Equipment	All Units	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Extraordinary & Misc. Expenses	All Units	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	118,000.00	118,000.00		
	Execom Meeting	IS	Direct	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
	Auditing Service	Finance	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Repair and Maintenance of Info Communication Tech. Equipment	All Units	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As Needed	GoP	5,000.00	5,000.00		
	Other General Services expenses (Drinking / purified water)	GSU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As Needed	GoP	15,000.00	15,000.00		
	Repair and Maintenance of Transportation Equipment (Motor Vehicle)	GSU	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	As Needed	GoP	200,000.00	200,000.00		
	Taxes, Duties and Licenses	GSU/ Admin	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Fidelity Bond Premiums	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Insurance Expenses (Building, Equipment, Advertising Expenses	GSU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Advertising Expenses	All Units	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Printing & Publication	GSU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	31,000.00	31,000.00		
	Representation Expenses	All Units	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		
	Rental of Motor Vehicle	GSU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Membership Dues & Contribution to	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	Subscription Expenses	ARIU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
	Production of Collaterals and Corporate Giveaways	All Units	NP-53.9 - Small Value	As Needed	N/A	N/A	As Needed	GoP	68,000.00	68,000.00		
	Airline Ticket	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00		
	Community Guiding Seminar for Brgy. Tagalag Fishing Village, Valenzuela City (6 days)											
	Meals	TDD	NP-53.9 - Small Value	N/A	N/A	N/A	Feb2020	GoP	147,000.00	147,000.00		Downloaded Fund from TISP
	Training Materials	TDD	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	7,350.00	7,350.00		Downloaded Fund from TISP
	Transpo (Van Rental)	TDD	NP-53.9 - Small Value	N/A	N/A	N/A	Feb2020	GoP	53,400.00	53,400.00		Downloaded Fund from TISP
	Bottled Water	TDD	NP-53.9 - Small Value	N/A	N/A		Feb2020	GoP	12,600.00	12,600.00		Downloaded Fund from TISP
	Tourism Awareness and Capability Building Seminar for LGU's (District)											
	Meals	TDD	NP-53.9 - Small Value	N/A	N/A	N/A	Feb2020	GoP	81,000.00	81,000.00		
	Speakers Fee	TDD	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A	N/A	Feb2020	GoP	28,800.00	28,800.00		
	Transpo (Van Rental)	TDD	NP-53.9 - Small Value	N/A	N/A	N/A	Feb 2020	GoP	26,700.00	26,700.00		
	Training Materials	TDD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb 2020	GoP	2,900.00	2,900.00		

	Meals for social media activation of Pasig River Ferry Cruise (Feb 5)	TDD	Direct Contracting	N/A	N/A	N/A	Feb2020	GoP	236,000.00	236,000.00		
	Van Rental for the Pasig River Ferry Media and Travel Trade Launch (Feb. 5)	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Feb2020	GoP	9,600.00	9,600.00		
	Meals and venue for TRCRG Consultative Workshop	TDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Feb2020	GoP	154,000.00	154,000.00		
	Integrated Tourist Safety and Security Seminar for Tourist Oriented Police for Community Order and Protection (TOPCOP)											
	Souvenir items (bamboo thumbiers)	TDD	NP-53.9 - Small Value	Feb2020	Feb-20	Mar-20	Apr-20	GoP	510,000.00	510,000.00		
	Tourism Enterprises Innovation Techniques with Filipino Brand of Service Seminar for NAIA Partners February (50 PAX)											
	Professional Service (Resource Speaker)	ARIU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00		Downloaded fund from TISP
	Cnference Kit/Materials	ARIU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Downloaded fund from TISP
	Transportation (van rental 3 days)	ARIU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Downloaded fund from TISP
	Meals	ARIU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Downloaded fund from TISP
	Acconodation for 2 nights (1 pax speaker)	ARIU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Downloaded fund from TISP
	Hosted Tour for Samahan ng mga Papetir ng Pilipinas											
	Transportation (van/bus rental)	TISPU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	17,000	17,000.00		
	Meals	TISPU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		
	Water	TISPU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	720.00	720.00		
	Tour Guide	TISPU	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		
	Tarpailin	TISPU	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00		
	Inspection, Evaluation, and Processing of Accreditation of Tourism Establishments/Frontliners (Internet, Communication, fuel expenses)	TRD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	113,389.00	113,389.00		
	Orientation on the Implementing Guidelines on the Operations of Accommodation Establishments (Zoom Substitution)	TRD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,528.41	9,528.41		
	Inspection of Hotels and Restaurant in Metro Manila led by Sec. Bernadette Romulo Puyat (Meals/ Bottled Water/Supply)	TRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	61,816.00	61,816.00		
	Safepass Webinar for Hotels and Restaurant. (Moderator)	TRD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
	Local Hires	IS/ARIU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,262,019.00	1,262,019.00		
	Gasoline expenses for DOT NCR vehicles assigned at the NAIA	IS/ARIU		N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00		Direct retail purchase for POL prducts
	Hazard Pay	IS/ARIU	Direct Contracting	N/A	N/A	N/A	N/A	GoP	507,500.00	507,500.00		
	Communication Allownce for WIFI of NCR Staff	IS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
	EMERGENCY PROCUREMENTS UNDER NCR SUPPLEMENTAL APP NO. II											Emergency Procurement requirements of the Tourism Fontline Service Assistance for COVID-19 at the Airport regarding 24-hour assistance service to stranded and distressed passengers
-	Personal Protective Equipment(PPE) Face mask, hand globes, safety goggles	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	-
-	DOT CARE Kits of assorted goods (P50.00/PACK) pocket alcohol,wet wipes, bottled water, biscuits, mamon bars, peanut, candies, sticker	ARIU	Negotiated Procurement under Emergency Cases	N/A	N/A	March 2020	March 2020	GoP	300,000.00	300,000.00	-	
-	Communication (Prepaid card)	All units	Negotiated Procurement under Emergency	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00	-	

-	Transportation (VAN Rental)	ARIU	Negotiated Procurement under Emergency	N/A	N/A	March 2020	March 2020	GoP	80,000.00	80,000.00	-	
-	Fuel, Oil and Gasoline Expenses	ARIU	Negotiated Procurement under Emergency	N/A	N/A	N/A	N/A	GoP	11,940.00	11,940.00	-	
-	Meals	ARIU	Negotiated Procurement under Emergency	N/A	N/A	March 2020	March 2020	GoP	272,000.00	272,000.00	-	
-	Accommodation	ARIU	Negotiated Procurement under Emergency	N/A	N/A	March 2020	March 2020	GoP	527,000.00	527,000.00	-	
-	EMERGENCY PROCUREMENTS UNDER NCR SUPPLEMENTAL APP NO. III	-							-	-	-	
-	Personel Protective Equipment (PPE) face mask, hand globes, safety goggles	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	
-	Personel Protective Equipment (PPE) disinfectant spray, surgical/ n95 mask/tissue paper, face	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	37,118.00	37,118.00	-	C/O PS-DBM
-	DOT Care Kits of assorted goods(P50.00)/pack pocket alcohol, wet wipes, bottled water (350ml),biscuits, mamon bars, peanut	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Apr-20	Apr-20	GoP	500,000.00	500,000.00	-	TPB TLA SEA GAME SFUND (200,000)
-	Communication/prepaid cards	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	106,552.00	106,552.00	-	
-	Transportation(van rental -10 units)	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Mar-20	Mar-20	GoP	136,000.00	136,000.00	-	
-	Fuel,oil and gasoline expenses	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	39,340.00	39,340.00	-	
-	Representation and meals (400.00/meal)	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Mar/Apr 20	Mar/Apr 20	GoP	1,020,300.00	1,020,300.00	-	TPB TLA SEA GAMES FUND (196,000)
-	Accommodation	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Mar/Apr 20	Mar/Apr 20	GoP	967,200.00	967,200.00	-	Downloaded budget from TPB (234,000)
-	Advertising expenses (Stratcom)	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	44,800.00	44,800.00	-	Downloaded budget from TPB (44,800)
-	Transportation (Bus rental)	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	340,000.00	340,000.00	-	DOWNLOADED BUDGET FROM TRCRG
-	Tour Guides	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00	-	DOWNLOADED BUDGET FROM TRCRG
-	COVID-19 Swab Test (RTPCR) Kit	ARIU	NP-53.2 Emergency Cases	N/A	N/A	May-20	May-20	GoP	64,000.00	64,000.00	-	
-	EMERGENCY AND OTHER PROCUREMENTS UNDER NCR SUPPLEMENTAL APP NO. IV (revised)	-							-	-	-	
-	PACKED MEALS Php 200/meal x 15 persons x 2 meals/day x 3 months (92 days)	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Jun-20	Jun-20	GoP	₱552,000.00	₱552,000.00	-	Downloaded funds from OIMD
-	VEST Php 1,225 x 100 pcs = P122,500	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Jun-20	Jun-20	GoP	₱122,500.00	₱122,500.00	-	Downloaded funds from OIMD
-	PPE Suit Php 650 x 30 pcs x 2 sets = 39,000	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱39,000.00	₱39,000.00	-	Downloaded funds from OIMD
-	Jacket P2,000 x 50 pcs = P100,000	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Jul-20	Jul-20	GoP	₱100,000.00	₱100,000.00	-	Downloaded funds from OIMD
-	CREATIVE SUPPORT digital and online creatives, to include rendering for the following: Social Media, postings, Newsletters, Reports, Artcards, Infographics, Poters and Banners, Other Services Php 44,800 inclusive of taxes/ month x 6 months	ARIU	NP-53.2 Emergency Cases	N/A	N/A	May-20	May-20	GoP	₱268,800.00	₱268,800.00	-	Downloaded funds from OIMD
-	LOCAL hires during Community Quarantine and New Normal	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Jul-20	Jul-20	GoP	₱585,760.00	₱585,760.00	-	Downloaded funds from OIMD
-	Communication allowance for both frontline and WFH staff	all units	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱87,830.00	₱87,830.00	-	Downloaded funds from OIMD
-	Gasoline Expenses for 3 DOT vehicles	ARIU	NP-53.2 Emergency Cases	N/A	N/A	Monthly	Monthly	GoP	₱45,510.00	₱45,510.00	-	Direct retail purchase for POL products
-	PPE for NCR Staff	ARIU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	₱50,000.00	₱50,000.00	-	
-	Swab Test for COVID-19	All units	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱272,600.00	₱272,600.00	-	
-	Inspection of Selected Hotel and Restaurant in Metro Manila in compliance of Health and Safety Protocols in the Operation of Accommodation Establishments and	-									-	
-	INNOVA VAN HIRE ONE UNIT (July 3 to 9, 2020)	TRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱33,500.00	₱33,500.00	-	
-	VAN HIRE (2 UNITS) July 1, 2020	TRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱14,000.00	₱14,000.00	-	

-	INDUSTRY TRAINING MANPOWER UNIT	-		-					-	-	-	
-	DEVELOPMENT, MANAGEMENT AND IMPLEMENTATION OF DOT-NCR QUARTERLY ONLINE LEARNING COURSES COMPLEMENTED BY AN INTEGRATED	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	₱798,000.00	₱798,000.00	-	Downloaded funds from TISP
-	DESIGN AND DEVELOPMENT OF THE LEARNING CONTENT FOR THE DOT-NCR ONLINE LEADERSHIP EXCELLENCE	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-20	Sep-20	GoP	₱120,000.00	₱120,000.00	-	Downloaded funds from TISP
-	DIGITAL CONTENT PRODUCTION AND INTEGRATED MARKETING MANAGEMENT Administrative & Research Media	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-20	Sep-20	GoP	₱659,000.00	₱659,000.00	-	Downloaded funds from TISP
-	PROCUREMENT UNDER NCR SUPPLEMENTAL APP NO. V.	-							-	-	-	
-	Full Service Production (1run) Re-inventing & Re-imagining (Global +Local) Praxis: a 21st Century Blended Pedagogical & Multimedia Development of the Knowledge Worker Economy. Multimedia content production, staging, full production, branding, and integrated marketing management with module, pedagogical design and development of earning content based on current	TDD	NP-53.9 - Small Value Procurement	Aug. 2020	Aug. 2020	Aug. 2020	Sept. 2020	GoP	779,000.00	779,000.00	-	Downloaded funds from TISP
-	Advertising Expenses Facebook/Instagram	PMDU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	GAA
-	PROCUREMENTS UNDER NCR SUPPLEMENTAL APP NO. VI.	-							-	-	-	
-	Creative Writing	TDD	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	₱150,000.00	₱150,000.00	-	Downloaded funds from TPB/TLA
-	Creative Design	TDD	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	₱100,000.00	₱100,000.00	-	Downloaded funds from TPB/TLA
-	Creative Photography	TDD	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	₱30,000.00	₱30,000.00	-	Downloaded funds from TPB/TLA
-	My Metro Manila Mobile App Phse II	TDD	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	₱800,000.00	₱800,000.00	-	Downloaded funds from TPB/TLA
-	PROMOTIONS	TDD							-	-	-	Downloaded funds from TPB/TLA
-	Video Production	TDD	Competitive Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	₱200,000.00	₱200,000.00	-	Downloaded funds from TPB/TLA
-	Social Media Promotions	TDD	Competitive Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	₱100,000.00	₱100,000.00	-	Downloaded funds from TPB/TLA
-	Text Blast	TDD	Competitive Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	₱50,000.00	₱50,000.00	-	Downloaded funds from TPB/TLA
-	Ad Flyer	TDD	Competitive Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	₱50,000.00	₱50,000.00	-	Downloaded funds from TPB/TLA
-	Vloggers Invitational	TDD	Competitive Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	₱700,000.00	₱700,000.00	-	Downloaded funds from TPB/TLA
-	Staycation and Metro Yummy Picks Walking Food our Development	TDD	Competitive Bidding	Oct-20	Nov-20	Nov-20	Nov-20	GoP	₱100,000.00	₱100,000.00	-	Downloaded funds from TPB/TLA
-	Van Rental	TDD	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	₱144,500.00	₱144,500.00	-	Downloaded funds from TPB/TLA
-	Communication (Cell card)	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱6,000.00	₱6,000.00	-	Downloaded funds from TPB/TLA
-	Coordination Meetings	TDD	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	₱40,000.00	₱40,000.00	-	Downloaded funds from TPB/TLA
-	Miscellaneous Expenses	TRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱29,500.00	₱29,500.00	-	Downloaded funds from TPB/TLA
-	Community Based Urban Gardening "Kabuhayan sa Turismo"	-							-	-	-	
-	Van Rental	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱32,000.00	₱32,000.00	-	TISP Fund
-	Speaker's Fee	TDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	₱24,000.00	₱24,000.00	-	TISP Fund
-	Training Materials	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱20,000.00	₱20,000.00	-	TISP Fund
-	Meals/Snacks	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	₱30,000.00	₱30,000.00	-	TISP Fund
-	Miscellaneous	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-20	Sep-20	GoP	₱14,000.00	₱14,000.00	-	TISP Fund
-	Provision of Packed Meals for Airport Frontliners (October 2020)	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱186,000.00	₱186,000.00	-	-
-	Packed Meals for airport staff for November to December 2020	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱366,000.00	₱366,000.00	-	
--	LOCAL HIRES	ARIU	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	₱101,508.88	₱101,508.88	-	
-	Van Rental for the Soul Circuit Inspection of Tourism Destinations and facilities in Manila ,Bataan & Corrigidor.	TDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱25,662.00	₱25,662.00	-	OPMD FUND


-	Online training for Displaced DOT Accredited Tour Guides and LGU Licensed tour guides as part of the requirements for DOT-DOLE Bayanihan 2 cash assistance program (15 runs)	TDD										
-	Speaker's Fee - 1,200/hr x 2 hrs/day x 15 runs	TDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	P36,000.00	P36,000.00	-	-
-		-		GRAND TOTAL					P18,288,043.29	P18,288,043.29	-	-

Prepared by:

  
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BAC Member

  
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BAC Vice-Chairperson

  
**VICTORIA MARGARITA V. PAJE**  
BAC Chairperson

**APPROVED/DISAPPROVED:**

  
**WOQBROW C. MAGUILING, JR.**  
Regional Director