## Department of Tourism Region 1 Annual Procurement Plan for FY 2020

de P)	Procurement Program/Project	PMO/	Mode of Procurement	Sche	dule for Each P	rocurement	Activity	Source of	Esti	mated Budget (F	PhP)	Remarks
-)		End-User		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
	First Quarter 2021 Strategic Planning Workshop lease of venue	Budget/Planning	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	135000	135,000.00		Venue with meals and accommodation
	First Quarter 2021 Strategic Planning Workshop Kit	Budget/Planning	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	9,000.00	9,000.00		Supplies
	<b>高处于设设部从设设的国际部门国际企业的政务设计</b>			N/A		February	February	GoP	0			
	First Quarter 2021 Strategic Planning Workshop fuel consumption	Budget/Planning	Direct Contracting	N/A	N/A	February	February	GoP	6000	6,000.00		Fuel Expense
	Last Quarter 2021 Strategic Planning Workshop lease of venue with ro	Budget/Planning	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	135000	135,000.00		Venue with meals and accommodation
	TO THE STREET OF THE PROPERTY			N/A		February	February	GoP	0			
	Last Quarter 2021 Strategic Planning Workshop kit	Budget/Planning	Shopping	N/A	N/A	February	February	GoP	9000	9,000.00		Supplies
	Last Quarter 2021 Strategic Planning Workshop fuel consumption	Budget/Planning	Direct Contracting	N/A	N/A	February	February	GoP	6000	6,000.00		Fuel Expense
	Procurement of office supplies	Budget/Planning	Shopping	N/A	N/A	February	February	GoP	73,476.99	73,476.99		Office Supplies
	Kain na Goordination Meeting	MPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	0	NEW PARTY		Venue with meals and accommodation
									0		Desire and the	
	Office Supplies								0			
	Office of the Regional Director	GMS	Shopping	February	N/A	February	February	GoP	140000	140000		Office Supplies
	Laoag Sub Office	GMS	Shopping	February	N/A	February	February	GoP	83000	83000		Office Supplies
	Accounting Unit	GMS	Shopping	February	N/A	February	February	GoP	80000	80000		Office Supplies
	Planning/Budget Unit	GMS	Shopping	February	N/A	February	February	GoP	79929	79929		Office Supplies
	General Admin Unit	GMS	Shopping	February	N/A	February	February	GoP	110000	110000		Office Supplies
	COA	GMS	Shopping	February	N/A	February	February	GoP	50000	50000		Office Supplies
				Tr cordary	11403	Cordary	1 obraciny	1001	0	30000		Office Supplies
	Office Rental				-				-			
	- La Union Office	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Janaury	Janaury	GoP	1,071,000	1,071,000.00		Office Rentals
	- Storage house	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Janaury	Janaury	GoP	72,000.00	72,000.00		Office Rentals
	- Laoag Sub Office	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Janaury	Janaury	GoP	216,000.00			Office Rentals
	- Laday Sub Chice	CIVIO	1NF-03: TO Lease of Real Property and Venue	IN/A	INA	Janauly	Janausy	GOP	210,000.00	210,000.00		Office Rentals
	Petty Cash				-							
	- La Union Office	GMS		N/A		N/A	N/A	0.0	100 000 00	100.000.00		
	- Laoag Sub Office	GMS		THE RESIDENCE OF THE PARTY OF T	-			GoP	180,000.00			Petty Cash for the year
-	- Laday Sub Office	GINS		N/A	-	N/A	N/A	GoP	80,000.00	80,000.00		Petty Cash for the year
	Ft. dulib.				-							
	Electricity	CMC			-							
	- La Union Office	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		electricity expense
	- Laoag Sub Office	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		electricity expense
	Landline				-							
	- 072 888 2098 (ORD)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,821.44	100,821.44		Telecommunication expense
	- 072 607 9908 (Admin/ Finance)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		Telecommunication expense
	- 072 888 3834 (COA)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Telecommunication expense
	- 077 771 1473 (LSO)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Telecommunication expense
	- 077 772 0467 (LSO)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00		Telecommunication expense
	Internet											
	- PLDT DOT R1 (ORD)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Internet Expense
	2014年4月1日日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日		Mark Roman and Charles and Street Control of the Co								Reset -	
	Mobile Plans											
	- Regional Director	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		Telecommunication expense
	- Technical Staff	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		Telecommunication expense
	REPAIRS & MAINTENANCE OF VEHICLES XEROX AND											
-	OFFICE AIRCON	CNG	NO 500 O NA 1		1							
	- SHV 460 (grandia)	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Repair of Service Vehicle for the year
-	- SKA 750 (frontier)	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Repair of Service Vehicle for the year
	- A9T639 (commuter van)	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		Repair of Service Vehicle for the year
	- SJ 5857 (motorcycle)	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000,00	12,000.00	-	Repair of Service Vehicle for the year
	Repairs & Maintenace - office equipment										MOTOR AND	
DESCRIPTION	- photocopying machine	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	IN/A	GoP	20,000.00	20.000.00		Repair of Photocopy Machine

IT equipment	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	Repair IT Equipment
Airconditioning Units	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000,00	Repair of airconditioning Units
SUPPORT STAFF										PERMIT PARENTE AND REPORT OF THE PERMIT PARENTE AND PA
Executive Assistant	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	381,514.32	381,514.32	Contractual Employee
Driver I (2 pax)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	343,120.80	343,120.80	Contractual Employee
Chauffer I	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	198,979.44	198,979.44	Contractual Employee
- Accounting Clerk	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	251,610.48	251,610.48	Contractual Employee
- Budget Aide	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	219,658.56	219,658.56	Contractual Employee
- IT/ Graphics Artist	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	219,658.56	219,658.56	Contractual Employee
- Admin Assistant II/ Airport Staff	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	236,636.40	236,636.40	Contractual Employee
					1.00	1100		0	230,030.40	Costa actual Employee
Campaign on Implementation of Mandatory Accreditation								0		
Orientation on Tourism Standards and Updates for LGUs								0		
Training Venue, Meals, and Accommodation	ACCRE	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	245000	245000	Venue with meals and accommodation
Supplies and Materials	ACCRE	Shopping	February	N/A	February	February	GoP	7841	7841	Supplies
Communication	ACCRE	Shopping	February	N/A	February	February	GoP	300		
Tokens for Speakers	ACCRE	NP-53.9 - Small Value Procurement	February	N/A			GoP		300	Telecommunication expense
Fransportation	ACCRE	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	February	N/A N/A	February	February	GoP	1200	1200	Tokens/Promotional Materials
	ACCRE	INF-05.5 - Officer Value Procurement	reoruary	NVA	February	February	GOP	20000	20000	Transportation Expense
Abbile Accreditation		<del></del>				100	_	0		
Fransportation	ACCRE	NP-53.9 - Small Value Procurement	And	1110		1		0		
	THE RESIDENCE OF THE PERSON NAMED IN		April	N/A	April	April	GoP	90000	90,000.00	Transportation Expense
/enue, Meals, and Accommodation	ACCRE	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	80000	80,000.00	Venue with meals and accommodation
Supplies and Materials	ACCRE	Shopping	April	N/A	April	April	GoP	4500	4,500.00	Supplies
Communication	ACCRE	Shopping	April	N/A	April	April	GoP	500	500.00	Telecommunication expense
EXPLICATE THE SAME STREET AND ASSESSED AS A SAME STREET, AS A SAME STREET, AS A SAME STREET, AS A SAME STREET,		2023 ASB 2014年 1924年 1925年 19						0		
Production of Accreditation IEC Materials								0		
Printing of Accreditation Campaign Brochure	ACCRE	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	300000	300000	Brochure
								0		
Accredited Tourism Entities' General Assembly								0		
Venue Rental, Meals, and Accommodation	ACCRE	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	100000	100,000.00	Venue with meals and accommodation
Transportation	ACCRE	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	14000	14,000.00	Transportation Expense
Personalized Notebook	ACCRE	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	60000	60,000.00	Office supplies
Promotional Materials (T-shirts)	ACCRE	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	76000	76,000.00	Tokens/Promotional Materials
[2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023] [2023]								0		BING BELLEVINGE OF THE PERSONS AS
Inspection of Tourism Enterprises	THE RESIDENCE OF THE PARTY OF T							0		THE RESERVE OF THE PROPERTY OF
Transportation/Communication	ACCRE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50000	50,000.00	Transportation Expense
Accommodation, Meals and TEV	ACCRE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100000	100,000.00	Venue with meals and accommodation
						1.551		0	100/000/00	4 Grace with media drid decommodation
Processing of Applications for Accreditation								0 1		
Internet expense	ACCRE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84000	84,000.00	Internet Expense
andline	ACCRE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40000	40,000.00	Telecommunication expense
Supplies and Materials, and other expenses	ACCRE	Shopping	February	N/A	February	February	GoP	120000	120,000.00	
Travelling Expenses(Accom,TEV,Transpo etc)	ACCRE		гениагу	TWA	Teuruary	rebluary	GoP	120000		Office supplies
IO Salary	ACCRE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	219659	120,000	Travelling Expense
	- CONL	Tonoct Contacting	IN/A	INVA	IN/A	NIA	GOP		219,659	Contractual Employee
TECHNICAL ASSISTANCE TO LIGUS								0		urrid ficer of constructions and the deficiency of the design of the des
Fourism Development Area Assessment/ Validation with								0		
LGUs								0		
1st Quarter Assessment/Validation	THE RESERVE					1		0		
1st Quarter Meeting (Venue, Meals, Accommodation)	TDP	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	118000	118,000.00	Venue with mosts and accommodation
Fransport Service / Car Rental	TDP	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	14000	14,000.00	Venue with meals and accommodation
Communication/Cell Cards	TDP	Shopping	February	N/A	February	February	GoP	300	300.00	Transportation Expense
Supplies and Materials	TDP			N/A N/A					THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME	Telecommunication expense
Supplies dita Platetials	TIDE	Shopping	February	INIA	February	February	GoP	8000	8,000.00	Supplies
and Outstan Assessment & Citables			NAME OF TAXABLE PARTY.			-		0		
2nd Quarter Assessment/Validation	700	115 50 101		-				0		
2nd Quarter Meeting (Venue, Meals, Accommodation)	TDP	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	118000	118,000.00	Venue with meals and accommodation
ransport Service / Car Rental	TDP	NP-53.9 - Small Value Procurement	May	N/A	may	May	GoP	14000	14,000.00	Transportation Expense
Communication/Cell Cards	TDP	Shopping	May	N/A	May	May	GoP	300	300.00	Telecommunication expense
Supplies and Materials	TDP	Shopping	May	N/A	May	May	GoP	8000	8,000.00	Supplies

Technical assistance in the Formulation / Review / Updatin of Local Tourism Tourism Plans, Proposals, Strategies,		<b>等的对抗的</b> 自然的问题是是不是这种的一个。这是不是自然								
Frameworks								0		
1st Quarter Technical Assistance								0	TO SEE STATE OF THE PARTY OF TH	
Travelling expenses for three (3) DOT R1 personnel	TDP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40500	40,500,00	Travelling Expense
Gasoline Expenses	TDP	Shopping	January	N/A	January	January	GoP	7500	7,500.00	Transportation Expense
Commication Expenses (Mobile Load)	TDP	Shopping	January	N/A	January	January	GoP	500	500.00	Telecommunication expense
Common Office Supplies	TDP	Shopping	January	N/A	January	January	GoP	1500	1,500.00	Office supplies
2nd Quarter Technical Assistance								0		Since deppined
Travelling expenses for three (3) DOT R1 personnel	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40500	40,500.00	Travelling Expense
Gasoline Expenses	TDP		N/A		N/A	N/A	GoP	7500	7,500.00	Transportation Expense
Commication Expenses (Mobile Load)	TDP	Shopping	N/A	N/A	N/A	N/A	GoP	500	500.00	Telecommunication expense
Common Office Supplies	TDP	Shopping	N/A	N/A	N/A	N/A	GoP	1500	1,500.00	Office supplies
3rd Quarter Technical Assistance								0	1,500.00	Office supplies
Travelling expenses for three (3) DOT R1 personnel	TDP	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	40500	40,500.00	Transaction Communication
Gasoline Expenses	TDP		July	1905	July	July	GoP	7500	7,500.00	Travelling Expense
Commication Expenses (Mobile Load)	TDP	Shopping	July	N/A	July	July	GoP	500		Transportation Expense
Common Office Supplies	TDP	Shopping	July	N/A	July	July	GoP	1500	500.00	Telecommunication expense
4th Quarter Technical Assistance		Chapping	July	INA	July	July	GOP	1500	1,500.00	Office supplies
Travelling expenses for three (3) DOT R1 personnel	TDP	NP-53.9 - Small Value Procurement	Ostoba-	NIA	Outshare	lo-t-b	0.0	0 10000		NATURAL DATE OF THE PROPERTY O
Gasoline Expenses	TDP	141 - 05,5 * Grida Value Producement	October	N/A	October	October	GoP	40500	40,500.00	Travelling Expense
Commication Expenses (Mobile Load)	TDP	Shanning	October	1	October	October	GoP	7500	7,500.00	Transportation Expense
Common Office Supplies		Shopping	October	N/A	October	October	GoP	500	500.00	Telecommunication expense
Common Onice Supplies	TDP	Shopping	October	N/A	October	October	GoP	1500	1,500.00	Office supplies
DOT-DPWH TRIP Convergence - Endorsement of TRIP								0		
Proposals (CSW)										
Common Office Supplies	TDP	Shopping	February	N/A	Fabruaria			0		
Communication/Cell Cards	TDP	Shopping	February	N/A	February	February	GoP	15000	15,000.00	Office supplies
Tshirts with collar	TDP	NP-53.9 - Small Value Procurement			February	February	GoP	3000	3,000.00	Telecommunication expense
TSTITICS WILLT COULD!	TIDE	NP-55.9 - Small Value Procurement	February	N/A	February	February	GoP	60000	60,000.00	Tokens/Promotional Materials
Facilitation of convergence platforms	-							0		
First Quarter								0		
Lease of Venue/Seminar Package for 1st Quarter								0		
Convergence Meeting (Venue, Meais, Accommodation)	TDP	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	130300	130,300.00	
Supplies and Materials	TDP	Shopping	February	N/A	February	February	GoP	10000		Venue with meals and accommodation
			Hebitaly	13025	reutuary	repluary	GOP	The second secon	10,000.00	Office supplies
REGIONAL COOPERATION								0		
Facilitation of Sectoral Development platforms								0		
2nd Q - Venue and Meal Package	1							0		
Total number of pax = 30pax	TDP	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	42000	42,000.00	Venue with meals and accommodation
4th Q - Venue and Meal Package					7 7011	7,9711	1001	42,000		Veride with means and accommodation
Total number of pax = 30pax	TDP	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	42000	42,000.00	Venue with meals and accommodation
Common Office Supplies	TDP	Shopping	February	N/A	February	February	GoP	6000	6,000.00	Office supplies
								0		
TOURISM STATISTICS								0		
Tourism Statistics Data Appreciation Forum					1	1		0		
Venue and Meal Package									46,800.00	
Total number of pax = 70 pax	TDP	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	46800	-/	Venue and Meals
Accommodation for speakers and Staff	TDP	ND 52 10 Leaves of Peal Providence		1110					3,000.00	
	TUP	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	3000		Accommodation
Communication Expense(Prepaid Load)	TDP	Shopping	March	N/A	March	March	GoP	150	150.00	
	1	(порранд	(Vidi Gi)	INA	Iviarcri	IMAICH	GOP	100	9,750.00	Telecommunication expense
Supplies and Materials	TDP	Shopping	March	N/A	March	March	GoP	9750	9,750.00	Supplies
							ME BOOK BOOK	0		
Basic Tourism Statistics Training for Data Sources First										
Ouarter								0		
Venue and Meal Package	TDP	NR 52 10 Leave of Real Provide and Vision		1.1/4		-		26,000.00	26,000.00	
Total number of pax = 40pax Accommodation of Speakers and Staff		NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP			Venue and Meals
the state of the s	TDP	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	3,800.00	3,800.00	Accommodation
Supplies and Materials  Basic Tourism Statistics Training for Data Sources Second	TDP	Shopping	February	N/A	February	February	GoP	5,200.00	5,200.00	Supplies
Basic Tourism Statistics Training for Data Sources Second										
							Committee of the last of the l			
Ouarter Venue and Meal Package							Maria Company of the			

Accommodation of Speakers and Staff	TDP	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	3800	3,800.00	Accommodation
Supplies and Materials	TDP	Shopping	May	N/A	May	May	GoP	5200	5,200.00	Supplies
Basic Tourism Statistics Training for Data Sources Third Quarter								0		
Venue and Meal Package									36,000,00	
Total number of pax = 40pax	TOP	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	26000	26,000.00	Venue and Meals
Accommodation of Speakers and Staff	TDP	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	3800	3,800.00	Accommodation
Supplies and Materials	TDP	Shopping	August	N/A	August	August	GoP	5200	5,200.00	Supplies
Basic Tourism Statistics Training for Data Sources Fouth Ouarter								0		
Venue and Meal Package									26,000.00	
Total number of pax = 40pax	TDP	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	26000		Venue and Meals
Accommodation of Speakers and Staff	TDP	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	3800	3,800.00	Accommodation
Supplies and Materials	TDP	Shopping	November	N/A	November	November	GoP	5200	5,200.00	Supplies
Tourism Statistics Data Gathering/ Report Generation								0		
Supplies and Materials	TDP	Shopping	February	N/A	February	February	GoP	18000	18,000.00	Office supplies
Meals	TDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4800	4,800.00	Meals during the collection of data
Accommodation during data collection and mentoring of Local Tourism Officer to use the DOT LVSS System for every		197-55. To Lease of Real Property and Venue	IVA	The state of the s	INA	IN/A	GOF	4000	36,000.00	means during the conscitor of data
quarter	TDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	36000		Accommodation during data collection for the whole y
Communication Expense(Prepared Load) per Quarter	TDP	Shopping	N/A	N/A	N/A	N/A	GoP	1200	1,200.00	communication expense in collecting data for whole y
				Maria de la companya della companya				0		
TRADE DEVELOPMENT / TRADE SUPPORT ACTIVITIES								0		
Participation to Travel/ Trade Fairs, Exhibits and Events			ENERGE HALL				CONTRACTOR OF	0		CONTRACTOR DESCRIPTION OF THE PROPERTY OF THE
- Kain Na								0		
a. Pre-event meetings/coordination with chefs to be invited, LGUs										
participants, farm owners and other stakeholders @ 500/plate		No so to				1			10,000.00	
b. Actual event hostings to invited official quests @ 800/plate	MPD	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	10000		Venue and Meals
	MPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	24000	24,000.00	Venue and Meals
c. Van Hire @ 4,000/day	MPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	16000	16,000.00	Transportation Expense
d. TEV of staff assigned @1,500/staff x 4 staff	MPD	Shopping	August	N/A	August	August	GoP	28800	28,800.00	Travelling Expense
e.Communication Expenses @300/ PO	MPD	Shopping	August	N/A	August	August	GoP	300	300.00	Telecommunication expense
f. Supplies and materials for degustacion and food tastings	MPD	Shopping	August	N/A	August	August	GoP	15375	15,375.00	Supplies
g. Honorarium of 3 Regional Chefs @8500/pc	MPD		August		August	August	GoP	25500	25,500.00	Honorarium
j. Booth Enhancement (display materials/flower arrangement/landscaping)	MPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	10000	10,000.00	Booth design
k. Tokens	MPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	20000	20,000.00	Tokens/Promotional Materials
- International Travel Fair (Cebu)									SACRETURE OF THE SACRET	ELEGANTE MONTO ESTADORES ESTADORES ANTONIO DE SUCCESA DE SECUENCIA DE SECUENCIA DE SECUENCIA DE SECUENCIA DE S
DOT Region 1 Booth Rental	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	43000	43,000.00	Space Rental
Contractor (Concept Design, Installation and Dismantling)	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49500	49,500.00	Booth design
Booth Enhancement and Display Materials (floral arrangements or	THE C	THE CO.S. CHARLET FOOD OF THE CO.S.	iviay	Tierr	Indy	Intay	001	40000		booti design
landscaping to spruce the Region 1 area)	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7000	7,000.00	Enchancement of Booth
Airfare to Manila - Cebu- Manila	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	22901.2	22,901.20	Airfare
Communication Expenses	MPD	Shopping	May	N/A	May	May	GoP	300	300.00	Telecommunication expense
Tokens and Give aways Abel licko hand towels- product of Bangar, La Union	MPD	Shopping	May	N/A	May	May	GoP	3250	3,250.00	Tokens/Promotional Materials
Food Tasting ( Belekoy and bukayo)	MPD	Shopping	may	N/A	May	May	GoP	900	900.00	Tokens/Promotional Materials
Shipment of Brochures through LBC	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5000	5,000.00	Shipping Expense
Sign Pen	MPD	Shopping	May	N/A	May	May	GoP	175	175.00	Supplies
TEV of Staff	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14400	14,400.00	Travelling Expense
Toner Cart	MPD	Shopping	May	N/A	May	May	GoP	3432	3,432.00	Supplies
- Inframuros Regional Fair	WIFD	Outsphilia	May	TANA	Iviay	May	SUF	3432	3,432.00	Supplies
a. Booth Construction - 40 booths including stage and sound system						-		0		
and stage decoration	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	350000	350,000.00	Booth
-1 centerpiece (Paoay Church Replica stored at Total Exhibit)- payment of reinstallation	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50000	50,000.00	Booth Enchancement
b. Booth Enhancement (Façade)	MPD						建 個 地名		THE RESIDENCE WHEN	
-Aesthetic and design- to feature the salt of Pangasinan, Garlic of			MANAGEMENT TO THE RESIDENCE OF THE PERSON OF						37,500,00	

c. Pre event meetings and coordination - to meet with PTOs/DTIR1	A SECTION OF									
e invitation of tourism suppliers/stakeholders to participate 1,) 1 mtg  La Union a month before the scheduled event @ 500/pax (lunch )										
ind 2.) 1 final mtg 1 week before the actual event @ 500/plate	present to								15,000.00	
ind 2.) I find mig I week before the actual event (g. 500) plate	MED					1.				
TD/of and DOT Bodes Later #00000	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15000		Venue and Meals
TEV of assigned DOT Region I staff @2200/pax	MPD		June				GoP	88000	88,000.00	Travelling Expense
Accommodation of invited stakeholders, Igus, government agencies									168,000.00	
tour operators and Reg. 1 artisans @ 3000/right	MPD	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	168000	100,000.00	Accommodation expense
n. Rental of Canter Truck for hauling of heavy materials ingress/egress @ 12,000/trip	MPD	NP-53.9 - Small Value Procurement		N/A		1.			24,000.00	
Abel Fashion Show	MPD	NP-53.9 - Small value Procurement	June	N/A	June	June	GoP	24000		Transportation Expense
-Honorarium package for designers including models to use and abel	MPD									
loko dresses for the Fashion Show (5 young designers with 5-6	801.1010								100 000 00	
creations/designer)	MPD	Direct Contracting	June	N/A	June	June	GoP	100000	100,000.00	Honorarium
-Stage decoration and sound system, aesthetics and ramp, lightings		Direct Contracting	Julio	1100	Julie	Julie	GUF	100000		Horiotatium
or the fashion show	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50000	50,000.00	Stage Enchancement
-Cocktails for VIP guests @ 800/plate	MPD	NP-53,9 - Small Value Procurement	June	N/A	June	June	GoP	80000	80,000.00	Venue and Meals
-Accommodation of designers and models @ 3,000/room -triple			Durio	THE STATE OF THE S	Dune	COLIC	1001	00000		Venue dru medis
sharing 5 designers , 10 models (1 night)	MPD	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	21000	21,000.00	Accommodation expense
-foods of deisgners, models and techinical staff 1 full board meals				1						
bfast,lunch dinner) @ 800/pax	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	16000	16,000.00	meals
Longaniza Festival/Grilling	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	100000	100,000.00	Venue and Meals
k. Tokens and Give-aways for VIP guests	MPD									
- Binakol Bags @ 600/pc	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30000	30,000.00	Tokens/Promotional Materials
- Customized Katcha Bags @ 150/pc	MPD	Shopping	June	N/A	June	June	GoP	7500	7,500.00	Tokens/Promotional Materials
Opening Program Cocktails @ 800/plate for invited VIP guests	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	120000	120,000.00	Venue and Meals
m. Cultural performances x 7 days @ 30,000/performance	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	210000	210,000.00	entertainment Expense
n. On site incidental expenses (parking fees, toll fees, gasoline and	WII D	141 -00.5 - Office Value Frocurence	Julie	INFA	Julie	Julie	GOP	210000	210,000.00	entertainment expense
emergency supplies	MPD	Shopping	June	N/A	June	June	GoP	10000	10,000.00	Incidental Expense
o. Communication expense for PO	MPD	Shopping	June	N/A	June	June	GoP	500	500.00	Telecommunication expense
D. Supplies and materials	MPD	Shopping	June	N/A	June	June	GoP	21000	THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN C	THE RESERVE OF THE PROPERTY OF
- Company of the Comp	SWILL!	Stopping	June	INA	June	June	GOP	21000	21,000.00	Supplies
Philippine Travel Mart										
							Construction of the Constr			
	MPD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	225000	100,000.00	Booth Rental
	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	7000	7,000.00	Booth Enchancement
	MPD	NP-53.9 - Smell Value Procurement	July	N/A	July	July	GoP	175000	35,200.00	Booth design
	MPD		July				GoP	35200	7,500.00	Travelling Expense
Pre, during, post event meetings/coordinations with LGUS, participants									300.00	
and other stakeholders	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	7500		Venue and Meals
	MPD	Shopping	July	N/A	July	July	GoP	300	22,500.00	Telecommunication expense
	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	22500	5,400.00	Tokens/Promotional Materials
	MPD	Shopping	July	N/A	July	July	GoP	5400	19,000.00	Tokens/Promotional Materials
	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	19000	400.00	Transportation Expense
	MPD	Shopping	July	N/A	July	July	GoP	400	175.00	Supplies
Sign Pen	MPD	Shopping	July	N/A	July	July	GoP	175	11,525.00	Supplies
Supplies and Materials ( pape plates, tooth pick, tong)	MPD	Shopping	July	N/A	July	July	GoP	2500	2,500.00	Supplies
						1				
NorthPhil Travel Expo										
Sooth Rental	MPD	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	150000	150,000.00	Booth Rental
	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	120000	120,000.00	Booth design
	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	6000	6,000.00	Booth Enchancement
	MPD	THE CO. STITULE FOR PROPERTY OF THE PROPERTY O	October	INA	Cottober	OCIODEI	GOF	24000	24,000.00	
Pre, during, post event meetings/coordinations with LGUS, participants	eri b		October			-	Charles position and Lab	24000	24,000.00	Travelling Expense
	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	10000	10,000.00	Venue and Meals
	MPD	Shopping	October	N/A	October	October	GoP	300	300.00	Telecommunication expense
	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	17250	17,250.00	Tokens/Promotional Materials
	MPD	Shopping	October	N/A	October		THE PERSON NAMED IN COLUMN 2 I	4000		The state of the s
	MPD					October	GoP		4,000.00	Tokens/Promotional Materials
		NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	16000	16,000.00	Transportation Expense
	MPD	Shopping	October	N/A	October	October	GoP	200	200.00	Supplies
	MPD	Shopping	October	N/A	October	October	GoP	245	245	Supplies
					October	October	GoP		2 000 00	Supplies
Supplies and Materials ( pape plates, tooth pick, tong)	MPD	Shopping	October	N/A	October	October	GOP	2000	2,000.00	Supplies

Registration Fee	MPD		July	T	The same of the sa		GoP	50000		
ound Trip Airfare (3 pax)	MPD	NP-53.9 - Small Value Procurement	July	N/A	lishe	6.1		50000	50,000.00	Registration fee
ccommodation of the Regional Director	MPD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	21345	21,345.00	Airfare
ost Event / Egress meeting with Region I participants	MPD	NP-53.10 Lease of Real Property and Venue			July	July	GoP	24000	24,000.00	Accommodation
romotional Items (Tshirts and Caps)	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	12000	12,000.00	Venue and Meals
Region I food/delicacies (cornicks and peanut brittle	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	120000	120,000.00	Tokens/Promotional Materials
Vaybill of promotional materials (brochures, tshirts, caps and Region	IWIT LO	INF-35.9 - Small value Procurement	July	N/A	July -	July	GoP	10000	10,000.00	Tokens/Promotional Materials
(elicacles)	MPD	NP-53.9 - Small Value Procurement								Tomorion Tomoronal Industrials
Marketing/sales mission	MPD		July	N/A	July	July	GoP	7000	7,000.00	Waybill
Communication Expenses (cellcard)	MPD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	40000	40,000.00	Venue and Meals
The state of the s	MPU	Shopping	July	N/A	July	July	GoP	300	300.00	Telecommunication expense
Philippine Harvest										Telecommunication expense
. Construction of Booth										
-18 booths with 5 crates per/booth to serve as display shelves	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	300,000.00	300,000.00	
	MPD					1	100	300,000.00	300,000.00	Booth design
-1 reception area/counter with panels of R1 collage destination hotos and shelves										
	MPD									
-provision of sound system for the opening program	MPD							-		
. Cultural Performaces (complete package to cover meal, ransportation, costumes and honorarium)										
	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	30,000.00	30,000.00	
. Accommodation of invited stakeholders @ triple sharing @ :558/night x 3 nights						1				Cultural Performance
Pre event meetings and coordination - to meet with PTOs re	MPD	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	38,370.00	38,370.00	
rivitation of tourism suppliers to participate 1 mtg in La Union 2nd							-			Accommodation
reek of February @ 800/pax (lunch and snacks)	1100							12,000.00	12,000,00	
Opening Program cocktails (to feature curated Region 1 cuisines)	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	12,000.00	12,000.00	Venue and Meals
2 800/plate (VIP Guests/media/LGUs)	MPD	luness a sure						-		verue and meals
Tokens/Give-aways for VIP guests/media @450/bag		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	48,000.00	48,000.00	Venue and Meals
TEV 4 staff @2200/staff x 4 days	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	22,500.00	22,500,00	Tokens/Promotional Materials
Supplies and materials	MPD		February				GoP	35,200.00	35,200.00	
Communication	MPD	Shopping	February	N/A	February	February	GoP	36,491.00	36,491.00	Travelling Expense
	MPD	Shopping	February	N/A	February	February	GoP	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME		Supplies
Booth Enhancement/Flower Arrangements @2,000/pc		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	300.00	300.00	Telecommunication expense
Provision of 1 lunch/day for 18 exhibitors x 3 days @ 300/pack	<b>CONTRACTOR</b>	NP-53.9 - Small Value Procurement	February	N/A		The same of the sa		8,000.00	8,000.00	Booth Enchancement
. Food tastings		Shopping	February	N/A	February	February	GoP	16,200.00	16,200.00	Meals
Cruise Tourism Welcome and Send Off Receptions	MPD		repruary	N/A	February	February	GoP	2,800.00	2,800.00	Tokens/Promotional Materials
Confirmed Scheduled cruise calls: Salomague Port - juantum of the Seas- 4000 pax (Feb/April); Caledonian Sky Mar) - 200 pax HINP- Seabourn Ovation Feb)-604 pax; Caledonian Sky (Mar) - 200 pax; 2 cheduled cruise calls	MPD									
a. buri leis @ 28 pesos/pc whole year including arrivals at										
e LIA	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	84000	84,000.00	
-Sticker paper for Logo @50/pack	MPD	Shopping	February	N/A	February	February	GoP	2500	2 500 00	Tokens/Promotional Materials
b. Welcome Plaque (maiden call) Quantum of the Seas; 3					7	- Cordory	COI	2500	2,500.00	Supplies
theduled calls maiden call at HINP @ 3500/plaque	MPD	NP-53.9 - Small Value Procurement							14,000.00	
. Pre arrival coordination and meetings @ 300/plate x 2	MILD	INF-03.9 - Sitias Varie Procurement	February	N/A	February	February	GoP	14000	14,000.00	Supplies
eetings	MPD	NP-53.9 - Small Value Procurement	Fahrons	N140					10,000	TOTAL
. TEV of assigned staff	MPD	CATALOG AND THE CONTROL OF THE CONTR	February	N/A	February	February	GoP	18000	18,000.00	Meals
HINP- 3 staff x1,500 (TEV)/staff x 2 days/arrival	MPD	NP-53.9 - Small Value Procurement	February							
Salomague Port - 4 staff x Php1,500/staff (TEV) x 2	ini D	141 -00.5 - Grissi Value Procurement	February	N/A	February	February	GoP	36000	36,000.00	Travelling Expense
ays/arrival	MPD									Indiana Marketino
Currimao Port - 4 staff x 1500/staff (TEV)	MPD		N/A	N/A	N/A	N/A	GoP	36000	36,000.00	Travelling Expense
Welcome tarpaulin	MPD		N/A	N/A	N/A	N/A	GoP	6000	6,000.00	Travelling Expense
HINP = 4 arrivals @ 1500/pc	MPD	NO 520 Complete Co	N/A	N/A	N/A	N/A	GoP	0		
Salomague Port = 3 arrivals @1500/pc	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	6000	6,000.00	Promotional Material
Currimao Port - 2 arrivais @1500/pc		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	4500	4,500.00	Promotional Material
	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	3000	3,000.00	
Hostings to DOT official guests, travel bloggers and cial media influencers, tour operators and tourism						1		5000	3,000.00	Promotional Material
ganizations	MPD									
Lease of venue (for hostings of meetings, B2B acitivities.										CHANGE THE CASE OF
ellowships and welcome dinner ) @ 50 pax per hostings @										
00/plate	MPD	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	000000	280,000.00	
Tokens and give aways	MPD		1.55.55.7	13/5	1 CLI LIGHY	rebluary		280000		Venue and Meals
- Inabel Blanket (Bangar) @ 380/pc	MPD	NP-53.9 - Small Value Procurement	February	1114		-	GoP			Marie Marie Annie Marie Ma
			1 repruary	N/A	February	February	GoP	76000	76,000,00	Takana Canada and Marada a
	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10000	70,000.00	Tokens/Promotional Materials

- Gift wrapper/Japanese paper @ 20/pack	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1000	1,000.00	Supplies
-satin ribbon @ 500/roll	MPD	INP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1500	1,500.00	Supplies
-Specialty Paper gift tags	MPD	INP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	450	450.00	Supplies
-Epson L120 @260/color	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1040	1,040.00	Supplies
PRODUCT DEVELOPMENT AND PRODUCT PARTNERS ENGAGED										
Region 1 Farm Familiarization Tours (in partnership with ATI/PETDA)		<b>图 排除的现在分词</b> 医阿克克氏 医克克氏病 医皮肤病 医皮肤病 医皮肤病 医皮肤病 医皮肤病 医皮肤病 医皮肤病 医皮肤								
Ilocos Norte Farm Tourism Fam Tour	MPD									
Car Hire - Manila-Ilocos Norte-Manila)	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	84,000.00	84,000,00	
Accommodation and Meals during Farm Tour	MPD	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	99,000.00	99,000.00	Transporation Expense Accommodation
Collared T-shirt as uniform for Participants and Secretariat	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	12,000.00	12,000.00	Tokens/Promotional Materials
Tokens for Participants, Abel Blanket	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00	Tokens/Promotional Materials
Communication Allowance/Cell Card	MPD	Shopping	February	N/A	February	February	GoP	300.00	300.00	
Ilocos Sur Farm Tourism Fam Tour	MPD		1 000 000	1011	1 ourdary	1 obluary	Cor	300.00	300.00	Telecommunication expense
Car Hire - Manila-La Union-Manila	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	72,000.00	72,000.00	
Accommodation and Meals during Farm Tour	MPD	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	99,000.00	99,000.00	Transporation Expense
Collared T-shirt as uniform for Participants and Secretariat	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	12,000.00	12,000.00	Accommodation with meals  Tokens/Promotional Materials
Tokens for Participants, Abel Blanket	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,000.00	10,000.00	Tokens/Promotional Materials  Tokens/Promotional Materials
Communication Allowance/Cell Card	MPD	Shopping	May	N/A	May	May	GoP	300.00	300.00	Telecommunication expense
La Union Farm Tourism Fam Tour	MPD	PARADICA MANORANA DI PERMENANTAN PENANTAN PENANT		1	- Inc.	11107	001	300.00	300.00	Telecommunication expense
Car Hire - Manila-Pangasinan-Manila	MPD	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	80,000.00	80,000,00	Transporation Expense
Accommodation and Meals during Farm Tour	MPD	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	99,000.00	99,000.00	
Collared T-shirt as uniform for Participants and Secretariat					Coptonicon	ОСРЕСИЛОСЯ	1001			Accommodation with meals
	MPD	Shopping	September	N/A	September	September	GoP	12,000.00	12,000.00	Tokens/Promotional Materials
Tokens for Participants, Abel Blanket	MPD	Shopping	September	N/A	September	September	GoP	10,000.00	10,000.00	Tokens/Promotional Materials
Communication Allowance/Cell Card	MPD	Shopping	September	N/A	September	September	GoP	300.00	300.00	Telecommunication expense
- Impelented per guarter Planning Workshop/ review of circuits indicated in the regional and provincial plans (provincial)	MPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	18,750.00	18,750.00	Vanue and Marketon and a
vehicle rental for site validation/ simulation	MPD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000,00	Venue and Meals per quarter
Accommodation for Speakers & Secretariat	MPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00	Transporation Expense
Meals for Speakers	MPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	13,050.00	13,050.00	Accommodation with meals  Meals
Communication Expenses	MPD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200.00	200.00	Telecommunication expense
				1.00.2	THE POLICE	Thoroate Date	CO	200.001	200.00	Telecommunication expense
SKILLS TRAINING Continuing Education Program for DOT Accredited Tour										
Guides Seminar package (meals and accommodation for 40 pax)	IT.	NP-53.10 Lease of Real Property and Venue		1				103,200.00	103,200.00	
Common Office Supplies (Workshop Kit)	IT.	NP-53.9 - Small Value Procurement	N/A march	N/A N/A	march	march	GoP			Venue with Meals and accommodation
Professional Fee	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me		N/A N/A	march	march	GoP	20,880.00	20,880.00	Office Supplies
Other Supplies and Materials (Tokens for speakers)	IT	Shopping	march	N/A N/A	march	march	GoP	28,800.00	28,800.00	Honoraria
Communication expenses	IT	Shopping	march	N/A N/A	march march	march march	GoP GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Transportation	IT	NP-53.9 - Small Value Procurement	march	N/A	march	march	GoP	300.00	300.00	Telecommunication expense
-La Union & Pangasinan			Tinas GIT	IN/A	marci	march	GOP	20,000.00	20,000.00	Transporation Expense
Seminar package (meals and accommodation for 40 pax)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	103,200.00	103,200.00	Months with Months and annexated
		NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	20,880.00	20,880.00	Venue with Meats and accommodation  Office Supplies
	IT	1141-00.0 - Orlida Value Frocus ettlerik				July	GoP	28,800.00	28,800.00	Honoraria
Common Office Supplies (Workshop Kit) Professional Fee	IT IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mer		N/A	July				~V/VVVIVV	
Common Office Supplies (Workshop Kit) Professional Fee Other Supplies and Materials (Tokens for speakers)				N/A N/A	July July	July	GoP		1.000.00	Tokens/Promotional Materials
Common Office Supplies (Workshop Kit) Professional Fee Other Supplies and Materials (Tokens for speakers)	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	N/A		July	July		1,000.00	1,000.00	Tokens/Promotional Materials
Common Office Supplies (Workshop Kit) Professional Fee Other Supplies and Materials (Tokens for speakers) Communication expenses	IT IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med Shopping	N/A July	N/A			GoP GoP		1,000.00 300.00 20,000.00	Tokens/Promotional Materials Telecommunication expense Transporation Expense
Common Office Supplies (Workshop Kit) Professional Fee Other Supplies and Materials (Tokens for speakers) Communication expenses Transportation Specialized Appreciation & Training for Inabel Weavers (Php	IT IT IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mei Shopping Shopping	N/A July July	N/A N/A	July July	July July	GoP	1,000.00 300.00	300.00	Telecommunication expense
Common Office Supplies (Workshop Kit) Professional Fee Other Supplies and Materials (Tokens for speakers) Communication expenses Transportation Specialized Appreciation & Training for Inabel Weavers (Php 300,000,00)	IT IT IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med Shopping Shopping NP-53.9 – Small Value Procurement	N/A July July July	N/A N/A N/A	July July July	July July July	GoP GoP	1,000.00 300.00 20,000.00	300.00	Telecommunication expense Transporation Expense
Common Office Supplies (Workshop Kit) Professional Fee Other Supplies and Materials (Tokens for speakers) Communication expenses Transportation Specialized Appreciation & Training for Inabel Weavers (Php	IT IT IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mei Shopping Shopping	N/A July July	N/A N/A	July July	July July	GoP	1,000.00 300.00	300.00	Telecommunication expense

Professional Fee I	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	J Med July	N/A	July	July	GoP	28,800.00	28,800.00	Honoraria
Workshop Kit	T Shopping	July	N/A	July	July	GoP	81,600.00	81,600.00	Supplies
Car Rental for immersion/ benchmarking in Pinili	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	Transporation Expense
Other Supplies and Materials	T Shopping	July	N/A	July	July	GoP	3,000.00	3,000.00	Supplies
	T Shopping	July	N/A	July	July	GoP	300.00	300.00	Telecommunication expense
Car Rental I		July	N/A	July	July	GoP	10,000.00	10,000,00	Transporation Expense
CANADA CA	CONTROL SERVICE CONTROL CONTRO								Traine of a total and a second
Infographics Seminar for Tourism Enterprises (Php									
500,000.00)	的对对抗性 的复数非常性性的现在分词 经经济的 医克拉氏征 医多种								
-La Union and Pangasinan									
Seminar package (meals and accommodation for 40 pax)							115,200.00	115,200,00	
	I NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP			Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)		September	N/A	September	September	GoP	20,880.00	20,880.00	Office Supplies
Professional Fee I	T NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology an		N/A	September	September	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	T Shopping	September	N/A	September	September	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses I	, Grouping	September	N/A	September	September	GoP	300.00	300.00	Telecommunication expense
Transportation I	T NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	15,000.00	15,000.00	Transporation Expense
-Ilocos Sur and Ilocos Norte I		ALC: N							
Seminar package (meals and accommodation for 40 pax)	IND 52 10 Leave of Book Dropperh and Venue	N/40	ALCA .	0.4.4	0.4.1	0.0	115,200.00	115,200,00	
	T NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP			Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	T NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	20,880.00	20,880.00	Office Supplies
Professional Fee	T NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology an		N/A	October	October	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	· Chopping	October	N/A	October	October	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses !	T Shopping	October	N/A	October	October	GoP	300.00	300.00	Telecommunication expense
Transportation I	T NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	15,000.00	15,000.00	Transporation Expense
Skills Enhancement & Immersion for Tourism Services Educators- Tour Operation & Tour Guiding Courses (Php 250.000.00)									
Seminar package (meals and accommodation for 40 pax)	T NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	115,200.00	115,200.00	Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	T NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,880.00	20,880.00	Office Supplies
Professional Fee	T NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology an		N/A	May	May	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)		May	N/A	May	May	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses	i Gropping	May	N/A	May	May	GoP	300.00	300.00	Telecommunication expense
	T NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	15,000.00	15,000.00	
Transportation 1	TVF=05.9 = Stride Value F10cts esticit	iviay	INA	Iway	ividy	Gor	1 15,000.00	13,000.00	Transporation Expense
Continuing Professional Development for Local Tourism Officers: Training on Product Development for LGUs (August 11-13. Alaminos Citv)									
Seminar package (meals and accommodation for 40 pax)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	Account	GoP	328,000.00	328,000,00	V
Common Office Supplies (Workshop Kit)	T NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	11,600.00	11,600.00	Venue with Meals and accommodation
Professional Fee II	T NP-53.6 Scientific, Scholarty, Artistic Work, Exclusive Technology an		N/A	August	August August	GoP	28.800.00	28,800.00	Office Supplies Honoraria
Other Supplies and Materials (Tokens for speakers)			N/A	August	-	GoP	4,800.00	4,800.00	
	T Shopping	August August	N/A N/A	August	August August	GoP	200.00	200.00	Tokens/Promotional Materials
Gasoline Expenses		August	N/A		August	GoP	1,600.00	1,600.00	Telecommunication expense
Odaonine Expenses	141-55.3 - Stridit Value Froculetrient	August	INIA	August	August	G0P	1,000.00]	1,600.00	Transporation Expense
Skills upgrading for Surf Instructors (Php 450,000.00)									
Seminar package (meals and accommodation for 45 pax)	ND 52 10 Loans of Real Property and Venue	AVA	NIA	March	March	C-D	284,000.00	284,000.00	
	T NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP			Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)  Professional Fee (Head Trainer)	NF-53.9 - Small value Procurement	March	N/A	March	Merch	GoP	27,585.00	27,585.00	Office Supplies
	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	d Med N/A	N/A	March	March	GoP	86,400.00	86,400.00	Honoraria
		March	N/A	March	March	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
(Assistant Trainer)		March	N/A	March	March	GoP	300.00	300.00	Telecommunication expense
(Assistant Trainer)  Other Supplies and Materials (Tokens for speakers)			1307	IVIGE GIT	- Add Gr	30	300.00	300.00	Teleconintenedatori expense
(Assistant Trainer)  Other Supplies and Materials (Tokens for speakers)		Trick Gry		The second secon					
Assistant Trainer)		Train dri							
Assistant Trainer									
Assistant Trainer)   I' Other Supplies and Materials (Tokens for speakers)   I' Communication expenses   I' ADVOCACY CAMPAIGN / INFORMATION DISSEMINATION GAD Seminar for Tourism Stakeholders (June 23, San Juan La Unjon)	T Shopping		N/A	luna	less.	GoB	36 000 001	25 000 00	
Assistant Trainer	T Shopping  NP-53.10 Lease of Real Property and Venue	N/A N/A	N/A N/A	June June	June June	GoP	26,000.00 36,000.00	26,000.00	venue accommodation

rofessional Fee, honorarium for speakers	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology a	and Med N/A	N/A	June	June	GoP	9,600.00	9,600.00	Honoraria
Office Supplies (Ballpen, notebook)	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,000.00	2,000.00	Office Supplies
D Leis and TShirt	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,800.00	8,800.00	Tokens/Promotional Materials
okens (Binakol Bags)	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00	Tokens/Promotional Materials
fehicle rental	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	10,000.00	10,000.00	Transporation Expense
Communication expenses	IT	Shopping	June	N/A	June	June	GoP	200.00	200.00	Telecommunication expense
Orange Your Icon for 18 Days to End VAW (Php										
Snacks and Dinner (Forum on VAW)	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	82,500.00	82,500.00	meals
accommodation for DOT Team and Speakers	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	20,000.00	20,000.00	accommodation
Banners	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	2,000.00	2,000.00	Supplies
lonorarium	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	and Med N/A	N/A	November	November	GoP	4,800.00	4,800.00	Honoraria
Customized Orange VAW Frosted thumblers	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	30,000.00	30,000.00	Tokens/Promotional Materials
Customized Orange VAW souvenir fans	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	4,500.00	4,500.00	Tokens/Promotional Materials
ocal coffee	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	3,500.00	3,500.00	Tokens/Promotional Materials
Stage set-up	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	25,000.00	25,000.00	Stage Set Up
Orange Stairs and Church Outline	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	25,000.00	25,000.00	Stage Set Up
Communication Expenses	IT	Shopping	November	N/A	November	November	GoP	200.00	200.00	Telecommunication expense
Gasoline Expense	IT	Shopping	November	N/A	November	November	GoP	2,500.00	2,500.00	Transporation Expense
legion 1 Tourism Convention (Php 650,000.00)										
/enue, Meals and Accom Package	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	320,000.00	320,000.00	Venue with Meals and accommodation
Day 2 Convention Proper	IT								MATERIAL PARTY	TOTAL PURSUES NOT THE PERSON OF THE
- Meals	IT	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	340,000.00	340,000.00	Meals
- Venue (3 small function room, 1 hall)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	50,000.00	50,000.00	Venue
- Sound System with LED Wall	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	25,000.00	25,000.00	Sound System
- Accommodation for Speakers	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	28,000.00	28,000,00	accommodation
Day 3 Immersion Tour	IT						GoP			
- glass plagues	IT	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	28,000.00	28,000.00	Plaques
- bond paper, long	IT	Shopping	September	N/A	September	September	GoP	750.00	750.00	Supplies
- bond paper, A4	IT	Shopping	September	N/A	September	September	GoP	720.00	720.00	Supplies
- special board paper	IT	Shopping	September	N/A	September	September	GoP	5,000.00	5,000.00	Supplies
- Sticker Paper	IT	Shopping	September	N/A	September	September	GoP	5,000.00	5,000.00	Supplies
- Colored Ink	IT	Shopping	September	N/A	September	September	GoP	1,080.00	1,080.00	Supplies
- Customized Thumbler	IT	Shopping	September	N/A	September	September	GoP	60,000.00	60,000.00	Tokens/Promotional Materials
- Emcee	IT	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	6,400.00	6,400.00	Professional Expense
- accommodation for DOT R1 Staff	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	100,000.00	100,000.00	accommodation
										CONTRACTOR DE LA CONTRACTOR DEL CONTRACTOR DE LA CONTRACTOR DE LA CONTRACTOR DE LA CONTRACT
Region 1 Tourism Youth Conference (Php 250,000.00)										NAME OF THE OWNERS OF THE PERSON OF THE PERS
Tokens	IT	NP-53.9 - Small Value Procurement	Mav	N/A	May	May	GoP	30,000.00	30,000.00	Tokens/Promotional Materials
Procurement of Supplies	IT	Shopping	May	N/A	May	May	GoP	12,800.00	12,800.00	Supplies
Procurement of Venue, Meals, and Accommodation	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	185,800.00	185,800.00	Venue with Meals and accommodation
Plane Ticket	IT	NP-53.9 - Small Value Procurement	Mav	N/A	May	May	GoP	6,500.00	6,500.00	Airfare
			Marine Commission of the Commi	Communication of the control of the	THE RESIDENCE AND ADDRESS OF THE PERSON NAMED IN COLUMN 1	May	GoP			THE RESIDENCE OF THE PROPERTY
/an Rental	IT	NP-53.9 - Small Value Procurement	May	N/A	May		1(30)	4,500.00	4,500.00	Transporation Expense

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