

**Department of Tourism Region 1 Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	First Quarter 2021 Strategic Planning Workshop lease of venue	Budget/Planning	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	135000	135,000.00		Venue with meals and accommodation
	First Quarter 2021 Strategic Planning Workshop Kit	Budget/Planning	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	9,000.00	9,000.00		Supplies
				N/A		February	February	GoP	0			
	First Quarter 2021 Strategic Planning Workshop fuel consumption	Budget/Planning	Direct Contracting	N/A	N/A	February	February	GoP	6000	6,000.00		Fuel Expense
	Last Quarter 2021 Strategic Planning Workshop lease of venue with ro	Budget/Planning	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	135000	135,000.00		Venue with meals and accommodation
				N/A		February	February	GoP	0			
	Last Quarter 2021 Strategic Planning Workshop kit	Budget/Planning	Shopping	N/A	N/A	February	February	GoP	9000	9,000.00		Supplies
	Last Quarter 2021 Strategic Planning Workshop fuel consumption	Budget/Planning	Direct Contracting	N/A	N/A	February	February	GoP	6000	6,000.00		Fuel Expense
	Procurement of office supplies	Budget/Planning	Shopping	N/A	N/A	February	February	GoP	73,476.99	73,476.99		Office Supplies
	Kain na Coordination Meeting	MPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	0			Venue with meals and accommodation
									0			
	Office Supplies								0			
	Office of the Regional Director	GMS	Shopping	February	N/A	February	February	GoP	140000	140000		Office Supplies
	Laoag Sub Office	GMS	Shopping	February	N/A	February	February	GoP	83000	83000		Office Supplies
	Accounting Unit	GMS	Shopping	February	N/A	February	February	GoP	80000	80000		Office Supplies
	Planning/Budget Unit	GMS	Shopping	February	N/A	February	February	GoP	79929	79929		Office Supplies
	General Admin Unit	GMS	Shopping	February	N/A	February	February	GoP	110000	110000		Office Supplies
	COA	GMS	Shopping	February	N/A	February	February	GoP	50000	50000		Office Supplies
									0			
	<b>Office Rental</b>											
	- La Union Office	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	1,071,000	1,071,000.00		Office Rentals
	- Storage house	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	72,000.00	72,000.00		Office Rentals
	- Laoag Sub Office	GMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	216,000.00	216,000.00		Office Rentals
	<b>Petty Cash</b>											
	- La Union Office	GMS		N/A		N/A	N/A	GoP	180,000.00	180,000.00		Petty Cash for the year
	- Laoag Sub Office	GMS		N/A		N/A	N/A	GoP	80,000.00	80,000.00		Petty Cash for the year
	<b>Electricity</b>											
	- La Union Office	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		electricity expense
	- Laoag Sub Office	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		electricity expense
	<b>Landline</b>											
	- 072 888 2098 (ORD)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,821.44	100,821.44		Telecommunication expense
	- 072 607 9908 (Admin/ Finance)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		Telecommunication expense
	- 072 888 3834 (COA)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Telecommunication expense
	- 077 771 1473 (LSO)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Telecommunication expense
	- 077 772 0467 (LSO)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00		Telecommunication expense
	<b>Internet</b>											
	- PLDT DOT R1 (ORD)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Internet Expense
	Mobile Plans											
	- Regional Director	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		Telecommunication expense
	- Technical Staff	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00		Telecommunication expense
	<b>REPAIRS &amp; MAINTENANCE OF VEHICLES XEROX AND OFFICE AIRCON</b>											
	- SHV 460 (grandia)	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Repair of Service Vehicle for the year
	- SKA 750 (frontier)	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Repair of Service Vehicle for the year
	- A9T639 (commuter van)	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		Repair of Service Vehicle for the year
	- SJ 5857 (motorcycle)	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Repair of Service Vehicle for the year
	Repairs & Maintenance - office equipment											
	- photocopying machine	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Repair of Photocopy Machine



- IT equipment	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	Repair IT Equipment
- Airconditioning Units	GMS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	Repair of airconditioning Units
SUPPORT STAFF										
- Executive Assistant	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	381,514.32	381,514.32	Contractual Employee
- Driver I (2 pax)	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	343,120.80	343,120.80	Contractual Employee
- Chauffeur I	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	198,979.44	198,979.44	Contractual Employee
- Accounting Clerk	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	251,610.48	251,610.48	Contractual Employee
- Budget Aide	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	219,658.56	219,658.56	Contractual Employee
- IT/ Graphics Artist	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	219,658.56	219,658.56	Contractual Employee
- Admin Assistant II/ Airport Staff	GMS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	236,636.40	236,636.40	Contractual Employee
Campaign on Implementation of Mandatory Accreditation								0		
Orientation on Tourism Standards and Updates for LGUs								0		
Training Venue, Meals, and Accommodation	ACCREDITATION	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	245000	245000	Venue with meals and accommodation
Supplies and Materials	ACCREDITATION	Shopping	February	N/A	February	February	GoP	7841	7841	Supplies
Communication	ACCREDITATION	Shopping	February	N/A	February	February	GoP	300	300	Telecommunication expense
Tokens for Speakers	ACCREDITATION	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1200	1200	Tokens/Promotional Materials
Transportation	ACCREDITATION	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	20000	20000	Transportation Expense
Mobile Accreditation								0		
Transportation	ACCREDITATION	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	90000	90,000.00	Transportation Expense
Venue, Meals, and Accommodation	ACCREDITATION	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	80000	80,000.00	Venue with meals and accommodation
Supplies and Materials	ACCREDITATION	Shopping	April	N/A	April	April	GoP	4500	4,500.00	Supplies
Communication	ACCREDITATION	Shopping	April	N/A	April	April	GoP	500	500.00	Telecommunication expense
Production of Accreditation IEC Materials								0		
Printing of Accreditation Campaign Brochure	ACCREDITATION	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	300000	300000	Brochure
Accredited Tourism Entities' General Assembly								0		
Venue Rental, Meals, and Accommodation	ACCREDITATION	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	100000	100,000.00	Venue with meals and accommodation
Transportation	ACCREDITATION	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	14000	14,000.00	Transportation Expense
Personalized Notebook	ACCREDITATION	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	60000	60,000.00	Office supplies
Promotional Materials (T-shirts)	ACCREDITATION	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	76000	76,000.00	Tokens/Promotional Materials
Inspection of Tourism Enterprises								0		
Transportation/Communication	ACCREDITATION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50000	50,000.00	Transportation Expense
Accommodation, Meals and TEV	ACCREDITATION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100000	100,000.00	Venue with meals and accommodation
Processing of Applications for Accreditation								0		
Internet expense	ACCREDITATION	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84000	84,000.00	Internet Expense
Landline	ACCREDITATION	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40000	40,000.00	Telecommunication expense
Supplies and Materials, and other expenses	ACCREDITATION	Shopping	February	N/A	February	February	GoP	120000	120,000.00	Office supplies
Travelling Expenses(Accom,TEV,Transpo etc)	ACCREDITATION						GoP	120000	120,000	Travelling Expense
JO Salary	ACCREDITATION	Direct Contracting	N/A	N/A	N/A	N/A	GoP	219659	219,659	Contractual Employee
TECHNICAL ASSISTANCE TO LGUs								0		
Tourism Development Area Assessment/ Validation with LGUs								0		
1st Quarter Assessment/Validation								0		
1st Quarter Meeting (Venue, Meals, Accommodation)	TDP	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	118000	118,000.00	Venue with meals and accommodation
Transport Service / Car Rental	TDP	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	14000	14,000.00	Transportation Expense
Communication/Cell Cards	TDP	Shopping	February	N/A	February	February	GoP	300	300.00	Telecommunication expense
Supplies and Materials	TDP	Shopping	February	N/A	February	February	GoP	8000	8,000.00	Supplies
2nd Quarter Assessment/Validation								0		
2nd Quarter Meeting (Venue, Meals, Accommodation)	TDP	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	118000	118,000.00	Venue with meals and accommodation
Transport Service / Car Rental	TDP	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14000	14,000.00	Transportation Expense
Communication/Cell Cards	TDP	Shopping	May	N/A	May	May	GoP	300	300.00	Telecommunication expense
Supplies and Materials	TDP	Shopping	May	N/A	May	May	GoP	8000	8,000.00	Supplies
								0		



Technical assistance in the Formulation / Review / Updating of Local Tourism Tourism Plans, Proposals, Strategies, Frameworks									0			
1st Quarter Technical Assistance									0			
Travelling expenses for three (3) DOT R1 personnel	TDP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40500	40,500.00		Travelling Expense	
Gasoline Expenses	TDP	Shopping	January	N/A	January	January	GoP	7500	7,500.00		Transportation Expense	
Communication Expenses (Mobile Load)	TDP	Shopping	January	N/A	January	January	GoP	500	500.00		Telecommunication expense	
Common Office Supplies	TDP	Shopping	January	N/A	January	January	GoP	1500	1,500.00		Office supplies	
2nd Quarter Technical Assistance								0				
Travelling expenses for three (3) DOT R1 personnel	TDP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40500	40,500.00		Travelling Expense	
Gasoline Expenses	TDP		N/A	N/A	N/A	N/A	GoP	7500	7,500.00		Transportation Expense	
Communication Expenses (Mobile Load)	TDP	Shopping	N/A	N/A	N/A	N/A	GoP	500	500.00		Telecommunication expense	
Common Office Supplies	TDP	Shopping	N/A	N/A	N/A	N/A	GoP	1500	1,500.00		Office supplies	
3rd Quarter Technical Assistance								0				
Travelling expenses for three (3) DOT R1 personnel	TDP	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	40500	40,500.00		Travelling Expense	
Gasoline Expenses	TDP		July		July	July	GoP	7500	7,500.00		Transportation Expense	
Communication Expenses (Mobile Load)	TDP	Shopping	July	N/A	July	July	GoP	500	500.00		Telecommunication expense	
Common Office Supplies	TDP	Shopping	July	N/A	July	July	GoP	1500	1,500.00		Office supplies	
4th Quarter Technical Assistance								0				
Travelling expenses for three (3) DOT R1 personnel	TDP	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	40500	40,500.00		Travelling Expense	
Gasoline Expenses	TDP		October		October	October	GoP	7500	7,500.00		Transportation Expense	
Communication Expenses (Mobile Load)	TDP	Shopping	October	N/A	October	October	GoP	500	500.00		Telecommunication expense	
Common Office Supplies	TDP	Shopping	October	N/A	October	October	GoP	1500	1,500.00		Office supplies	
DOT-DPWH TRIP Convergence - Endorsement of TRIP Proposals (CSW)								0				
Common Office Supplies	TDP	Shopping	February	N/A	February	February	GoP	15000	15,000.00		Office supplies	
Communication/Cell Cards	TDP		February	N/A	February	February	GoP	3000	3,000.00		Telecommunication expense	
Tshirts with collar	TDP	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	60000	60,000.00		Tokens/Promotional Materials	
Facilitation of convergence platforms								0				
First Quarter								0				
Lease of Venue/Seminar Package for 1st Quarter Convergence Meeting (Venue, Meals, Accommodation)	TDP	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	130300	130,300.00		Venue with meals and accommodation	
Supplies and Materials	TDP	Shopping	February	N/A	February	February	GoP	10000	10,000.00		Office supplies	
REGIONAL COOPERATION								0				
Facilitation of Sectoral Development platforms								0				
2nd Q - Venue and Meal Package								0				
Total number of pax = 30pax	TDP	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	42000	42,000.00		Venue with meals and accommodation	
4th Q - Venue and Meal Package								0				
Total number of pax = 30pax	TDP	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	42000	42,000.00		Venue with meals and accommodation	
Common Office Supplies	TDP	Shopping	February	N/A	February	February	GoP	5000	6,000.00		Office supplies	
TOURISM STATISTICS								0				
Tourism Statistics Data Appreciation Forum								0				
Venue and Meal Package								0				
Total number of pax = 70 pax	TDP	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	46800	46,800.00		Venue and Meals	
Accommodation for speakers and Staff	TDP	NP-53.10 Lease of Real Property and Venue	March	N/A	March	March	GoP	3000	3,000.00		Accommodation	
Communication Expense(Prepaid Load)	TDP	Shopping	March	N/A	March	March	GoP	150	150.00		Telecommunication expense	
Supplies and Materials	TDP	Shopping	March	N/A	March	March	GoP	9750	9,750.00		Supplies	
Basic Tourism Statistics Training for Data Sources First Quarter								0				
Venue and Meal Package								0				
Total number of pax = 40pax	TDP	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	26,000.00	26,000.00		Venue and Meals	
Accommodation of Speakers and Staff	TDP	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	3,800.00	3,800.00		Accommodation	
Supplies and Materials	TDP	Shopping	February	N/A	February	February	GoP	5,200.00	5,200.00		Supplies	
Basic Tourism Statistics Training for Data Sources Second Quarter								0				
Venue and Meal Package								0				
Total number of pax = 40pax	TDP	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	26000	26,000.00		Venue and Meals	



Accommodation of Speakers and Staff	TDP	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	3800	3,800.00	Accommodation
Supplies and Materials	TDP	Shopping	May	N/A	May	May	GoP	5200	5,200.00	Supplies
Basic Tourism Statistics Training for Data Sources Third Quarter								0		
Venue and Meal Package	TDP	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	26000	26,000.00	Venue and Meals
Total number of pax = 40pax	TDP	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	3800	3,800.00	Accommodation
Accommodation of Speakers and Staff	TDP	Shopping	August	N/A	August	August	GoP	5200	5,200.00	Supplies
Supplies and Materials	TDP							0		
Basic Tourism Statistics Training for Data Sources Fourth Quarter								0		
Venue and Meal Package	TDP	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	26000	26,000.00	Venue and Meals
Total number of pax = 40pax	TDP	NP-53.10 Lease of Real Property and Venue	November	N/A	November	November	GoP	3800	3,800.00	Accommodation
Accommodation of Speakers and Staff	TDP	Shopping	November	N/A	November	November	GoP	5200	5,200.00	Supplies
Supplies and Materials	TDP							0		
Tourism Statistics Data Gathering/ Report Generation								0		
Supplies and Materials	TDP	Shopping	February	N/A	February	February	GoP	18000	18,000.00	Office supplies
Meals	TDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4800	4,800.00	Meals during the collection of data
Accommodation during data collection and mentoring of Local Tourism Officer to use the DOT LVSS System for every quarter	TDP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	36000	36,000.00	Accommodation during data collection for the whole year
Communication Expense(Prepared Load) per Quarter	TDP	Shopping	N/A	N/A	N/A	N/A	GoP	1200	1,200.00	communication expense in collecting data for whole year
								0		
TRADE DEVELOPMENT / TRADE SUPPORT ACTIVITIES								0		
Participation to Travel/ Trade Fairs, Exhibits and Events - Kain Na								0		
								0		
a. Pre-event meetings/coordination with chefs to be invited, LGUs participants, farm owners and other stakeholders @ 500/plate	MPD	NP-53.10 Lease of Real Property and Venue	August	N/A	August	August	GoP	10000	10,000.00	Venue and Meals
b. Actual event hostings to invited official guests @ 800/plate	MPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	24000	24,000.00	Venue and Meals
c. Van Hire @ 4,000/day	MPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	16000	16,000.00	Transportation Expense
d. TEV of staff assigned @ 1,500/staff x 4 staff	MPD	Shopping	August	N/A	August	August	GoP	28800	28,800.00	Travelling Expense
e. Communication Expenses @300/ PO	MPD	Shopping	August	N/A	August	August	GoP	300	300.00	Telecommunication expense
f. Supplies and materials for degustation and food tastings	MPD	Shopping	August	N/A	August	August	GoP	15375	15,375.00	Supplies
g. Honorarium of 3 Regional Chefs @8500/pc	MPD		August		August	August	GoP	25500	25,500.00	Honorarium
j. Booth Enhancement (display materials/flower arrangement/landscaping)	MPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	10000	10,000.00	Booth design
k. Tokens	MPD	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	20000	20,000.00	Tokens/Promotional Materials
- International Travel Fair (Cebu)										
DOT Region 1 Booth Rental	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	43000	43,000.00	Space Rental
Contractor (Concept Design, Installation and Dismantling)	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49500	49,500.00	Booth design
Booth Enhancement and Display Materials (floral arrangements or landscaping to spruce the Region 1 area)	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7000	7,000.00	Enhancement of Booth
Airfare to Manila - Cebu- Manila	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	22901.2	22,901.20	Airfare
Communication Expenses	MPD	Shopping	May	N/A	May	May	GoP	300	300.00	Telecommunication expense
Tokens and Give aways										
product of Bangar, La Union	MPD	Shopping	May	N/A	May	May	GoP	3250	3,250.00	Tokens/Promotional Materials
Food Tasting ( Belekoy and bukayo)	MPD	Shopping	May	N/A	May	May	GoP	900	900.00	Tokens/Promotional Materials
Shipment of Brochures through LBC	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5000	5,000.00	Shipping Expense
Sign Pen	MPD	Shopping	May	N/A	May	May	GoP	175	175.00	Supplies
TEV of Staff	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14400	14,400.00	Travelling Expense
Toner Cart	MPD	Shopping	May	N/A	May	May	GoP	3432	3,432.00	Supplies
- Intramuros Regional Fair								0		
a. Booth Construction - 40 booths including stage and sound system and stage decoration	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	350000	350,000.00	Booth
-1 centerpiece (Pacay Church Replica stored at Total Exhibit)- payment of reinstaletion	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50000	50,000.00	Booth Enhancement
b. Booth Enhancement ( Façade)	MPD									
-Aesthetic and design- to feature the salt of Pangasinan, Garlic of Ilocos, Potteries/landscaping/flower arrangements	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	37500	37,500.00	Booth Enhancement



c. Pre event meetings and coordination - to meet with PTOs/DTI R1 re invitation of tourism suppliers/stakeholders to participate 1.) 1 mtg in La Union a month before the scheduled event @ 500/pax (lunch ) and 2.) 1 final mtg 1 week before the actual event @ 500/plate										15,000.00	
	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	15000			Venue and Meals
d. TEV of assigned DOT Region I staff @2200/pax	MPD		June				GoP	88000	88,000.00		Travelling Expense
e. Accommodation of invited stakeholders, lgus, government agencies , tour operators and Reg. 1 artisans @ 3000/night	MPD	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	168000	168,000.00		Accommodation expense
h. Rental of Canter Truck for hauling of heavy materials (ingress/egress @ 12,000/trip	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	24000	24,000.00		Transportation Expense
i. Abel Fashion Show	MPD										
-Honorarium package for designers including models to use and abel liko dresses for the Fashion Show (5 young designers with 5-6 creations/designer)	MPD	Direct Contracting	June	N/A	June	June	GoP	100000	100,000.00		Honorarium
-Stage decoration and sound system , aesthetics and ramp, lightings for the fashion show	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	50000	50,000.00		Stage Enhancement
-Cocktails for VIP guests @ 800/plate	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	80000	80,000.00		Venue and Meals
-Accommodation of designers and models @ 3,000/room -triple sharing 5 designers , 10 models (1 night)	MPD	NP-53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	21000	21,000.00		Accommodation expense
-foods of designers, models and technical staff 1 full board meals (brfast,lunch dinner) @ 800/pax	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	16000	16,000.00		meals
j. Longaniza Festival/Grilling	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	100000	100,000.00		Venue and Meals
k. Tokens and Give-aways for VIP guests	MPD										
- Binakol Bags @ 600/pc	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	30000	30,000.00		Tokens/Promotional Materials
- Customized Katcha Bags @ 150/pc	MPD	Shopping	June	N/A	June	June	GoP	7500	7,500.00		Tokens/Promotional Materials
l. Opening Program Cocktails @ 800/plate for invited VIP guests	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	120000	120,000.00		Venue and Meals
m. Cultural performances x 7 days @ 30,000/performance	MPD	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	210000	210,000.00		entertainment Expense
n. On site incidental expenses (parking fees, toll fees, gasoline and emergency supplies	MPD	Shopping	June	N/A	June	June	GoP	10000	10,000.00		Incidental Expense
o. Communication expense for PO	MPD	Shopping	June	N/A	June	June	GoP	500	500.00		Telecommunication expense
p. Supplies and materials	MPD	Shopping	June	N/A	June	June	GoP	21000	21,000.00		Supplies
Philippine Travel Mart											
Booth Rental	MPD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	225000	100,000.00		Booth Rental
Booth Enhancement	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	7000	7,000.00		Booth Enhancement
Contractor (Concept Design, Installation and Dismantling)	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	175000	35,200.00		Booth design
TEV of R1 Staff for the duration of the event	MPD		July				GoP	35200	7,500.00		Travelling Expense
Pre, during, post event meetings/coordinations with LGUS, participants and other stakeholders	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	7500	300.00		Venue and Meals
Communication Expenses	MPD	Shopping	July	N/A	July	July	GoP	300	22,500.00		Telecommunication expense
Tokens and Give aways	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	22500	5,400.00		Tokens/Promotional Materials
Food Tastings	MPD	Shopping	July	N/A	July	July	GoP	5400	19,000.00		Tokens/Promotional Materials
Transportation Expenses	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	19000	400.00		Transportation Expense
Guest Book	MPD	Shopping	July	N/A	July	July	GoP	400	175.00		Supplies
Sign Pen	MPD	Shopping	July	N/A	July	July	GoP	175	11,525.00		Supplies
Supplies and Materials ( pape plates, tooth pick, tong)	MPD	Shopping	July	N/A	July	July	GoP	2500	2,500.00		Supplies
NorthPhil Travel Expo											
Booth Rental	MPD	NP-53.10 Lease of Real Property and Venue	October	N/A	October	October	GoP	150000	150,000.00		Booth Rental
Contractor (Concept Design, Installation and Dismantling)	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	120000	120,000.00		Booth design
Booth Enhancement	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	6000	6,000.00		Booth Enhancement
TEV of R1 Staff for the duration of the event	MPD		October					24000	24,000.00		Travelling Expense
Pre, during, post event meetings/coordinations with LGUS, participants and other stakeholders	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	10000	10,000.00		Venue and Meals
Communication Expenses	MPD	Shopping	October	N/A	October	October	GoP	300	300.00		Telecommunication expense
Tokens and Give aways	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	17250	17,250.00		Tokens/Promotional Materials
Food Tastings	MPD	Shopping	October	N/A	October	October	GoP	4000	4,000.00		Tokens/Promotional Materials
Transportation Expenses	MPD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	16000	16,000.00		Transportation Expense
Guest Book	MPD	Shopping	October	N/A	October	October	GoP	200	200.00		Supplies
Sign Pen	MPD	Shopping	October	N/A	October	October	GoP	245	245		Supplies
Supplies and Materials ( pape plates, tooth pick, tong)	MPD	Shopping	October	N/A	October	October	GoP	2000	2,000.00		Supplies
Dive Philippines											



Registration Fee	MPD		July				GoP	50000	50,000.00	Registration fee
Round Trip Airfare (3 pax)	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	21345	21,345.00	Airfare
Accommodation of the Regional Director	MPD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	24000	24,000.00	Accommodation
Post Event / Egress meeting with Region 1 participants	MPD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	12000	12,000.00	Venue and Meals
Promotional Items (T-shirts and Caps)	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	120000	120,000.00	Tokens/Promotional Materials
Region 1 food/delicates (cornicks and peanut brittle)	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10000	10,000.00	Tokens/Promotional Materials
Waybill of promotional materials (brochures, t-shirts, caps and Region 1 delicates)	MPD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	7000	7,000.00	Waybill
Marketing/sales mission	MPD	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	40000	40,000.00	Venue and Meals
Communication Expenses (cellcard)	MPD	Shopping	July	N/A	July	July	GoP	300	300.00	Telecommunication expense
Philippine Harvest										
a. Construction of Booth	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	300,000.00	300,000.00	Booth design
-18 booths with 5 crates per/booth to serve as display shelves	MPD									
-1 reception area/counter with panels of R1 collage destination photos and shelves	MPD									
-provision of sound system for the opening program	MPD									
b. Cultural Performances (complete package to cover meal, transportation, costumes and honorarium)	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	30,000.00	30,000.00	Cultural Performance
c. Accommodation of invited stakeholders @ triple sharing @ 2558/night x 3 nights	MPD	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	38,370.00	38,370.00	Accommodation
d. Pre event meetings and coordination - to meet with PTOs re invitation of tourism suppliers to participate 1 mtg in La Union 2nd week of February @ 800/pax (lunch and snacks)	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	12,000.00	12,000.00	Venue and Meals
e. Opening Program cocktails (to feature curated Region 1 cuisines) @ 800/plate (VIP Guests/media/LGUs)	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	48,000.00	48,000.00	Venue and Meals
f. Tokens/Give-aways for VIP guests/media @450/bag	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	22,500.00	22,500.00	Tokens/Promotional Materials
g. TEV 4 staff @2200/staff x 4 days	MPD		February				GoP	35,200.00	35,200.00	Travelling Expense
h. Supplies and materials	MPD	Shopping	February	N/A	February	February	GoP	36,491.00	36,491.00	Supplies
i. Communication	MPD	Shopping	February	N/A	February	February	GoP	300.00	300.00	Telecommunication expense
k. Booth Enhancement/Flower Arrangements @2,000/pc		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	8,000.00	8,000.00	Booth Enhancement
l. Provision of 1 lunch/day for 18 exhibitors x 3 days @ 300/pack		NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	16,200.00	16,200.00	Meals
m. Food tastings		Shopping	February	N/A	February	February	GoP	2,800.00	2,800.00	Tokens/Promotional Materials
II. Cruise Tourism Welcome and Send Off Receptions	MPD									
Confirmed Scheduled cruise calls: Salomague Port - Quantum of the Seas- 4000 pax (Feb/April); Caledonian Sky (Mar) - 200 pax HINP- Seabourn Ovation (Feb)-604 pax; Caledonian Sky (Mar)- 200 pax ; 2 scheduled cruise calls	MPD									
a. bunt leis @ 28 pesos/pc whole year including arrivals at the LIA	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	84000	84,000.00	Tokens/Promotional Materials
-Sticker paper for Logo @50/pack	MPD	Shopping	February	N/A	February	February	GoP	2500	2,500.00	Supplies
b. Welcome Plaque (maiden call) Quantum of the Seas; 3 scheduled calls maiden call at HINP @ 3500/plaque	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	14000	14,000.00	Supplies
c. Pre arrival coordination and meetings @ 300/plate x 2 meetings	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	18000	18,000.00	Meals
d. . TEV of assigned staff	MPD		February							
HINP- 3 staff x1,500 (TEV)/staff x 2 days/arrival	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36000	36,000.00	Travelling Expense
Salomague Port - 4 staff x Php1,500/staff (TEV) x 2 days/arrival	MPD			N/A	N/A	N/A	GoP	36000	36,000.00	Travelling Expense
Currimao Port - 4 staff x 1500/staff (TEV)	MPD			N/A	N/A	N/A	GoP	6000	6,000.00	Travelling Expense
e. Welcome tarpaulin	MPD			N/A	N/A	N/A	GoP	0		
HINP = 4 arrivals @ 1500/pc	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	6000	6,000.00	Promotional Material
Salomague Port = 3 arrivals @1500/pc	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	4500	4,500.00	Promotional Material
Currimao Port - 2 arrivals @1500/pc	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	3000	3,000.00	Promotional Material
II. Hostings to DOT official guests, travel bloggers and social media influencers, tour operators and tourism organizations	MPD									
a. Lease of venue (for hostings of meetings, B2B activities, fellowships and welcome dinner ) @ 50 pax per hostings @ 800/plate	MPD	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	280000	280,000.00	Venue and Meals
b. Tokens and give aways	MPD									
- Inabel Blanket (Bangar) @ 380/pc	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	76000	76,000.00	Tokens/Promotional Materials
-Inabel Towel (Bangar) @200/pc	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	30000	30,000.00	Tokens/Promotional Materials



- Gift wrapper/Japanese paper @ 20/pack	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1000	1,000.00	Supplies
-satin ribbon @ 500/roll	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1500	1,500.00	Supplies
-Specialty Paper gift tags	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	450	450.00	Supplies
-Epson L120 @260/color	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	1040	1,040.00	Supplies
PRODUCT DEVELOPMENT AND PRODUCT PARTNERS ENGAGED										
Region 1 Farm Familiarization Tours (in partnership with ATI/PFTDA)										
Ilocos Norte Farm Tourism Fam Tour	MPD									
Car Hire - Manila-Ilocos Norte-Manila	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	84,000.00	84,000.00	Transportation Expense
Accommodation and Meals during Farm Tour	MPD	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February	GoP	99,000.00	99,000.00	Accommodation
Collared T-shirt as uniform for Participants and Secretariat	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	12,000.00	12,000.00	Tokens/Promotional Materials
Tokens for Participants, Abel Blanket	MPD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00	Tokens/Promotional Materials
Communication Allowance/Cell Card	MPD	Shopping	February	N/A	February	February	GoP	300.00	300.00	Telecommunication expense
Ilocos Sur Farm Tourism Fam Tour	MPD									
Car Hire - Manila-La Union-Manila	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	72,000.00	72,000.00	Transportation Expense
Accommodation and Meals during Farm Tour	MPD	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	99,000.00	99,000.00	Accommodation with meals
Collared T-shirt as uniform for Participants and Secretariat	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	12,000.00	12,000.00	Tokens/Promotional Materials
Tokens for Participants, Abel Blanket	MPD	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,000.00	10,000.00	Tokens/Promotional Materials
Communication Allowance/Cell Card	MPD	Shopping	May	N/A	May	May	GoP	300.00	300.00	Telecommunication expense
La Union Farm Tourism Fam Tour	MPD									
Car Hire - Manila-Pangasinan-Manila	MPD	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	80,000.00	80,000.00	Transportation Expense
Accommodation and Meals during Farm Tour	MPD	NP-53.10 Lease of Real Property and Venue	September	N/A	September	September	GoP	99,000.00	99,000.00	Accommodation with meals
Collared T-shirt as uniform for Participants and Secretariat	MPD	Shopping	September	N/A	September	September	GoP	12,000.00	12,000.00	Tokens/Promotional Materials
Tokens for Participants, Abel Blanket	MPD	Shopping	September	N/A	September	September	GoP	10,000.00	10,000.00	Tokens/Promotional Materials
Communication Allowance/Cell Card	MPD	Shopping	September	N/A	September	September	GoP	300.00	300.00	Telecommunication expense
Tourism Circuit Validation and Simulation for emerging and potential destinations (Php 400,000.00) - Implemented per quarter										
Planning Workshop/ review of circuits indicated in the regional and provincial plans (provincial)	MPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	18,750.00	18,750.00	Venue and Meals per quarter
vehicle rental for site validation/ simulation	MPD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00	Transportation Expense
Accommodation for Speakers & Secretariat	MPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00	Accommodation with meals
Meals for Speakers	MPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	13,050.00	13,050.00	Meals
Communication Expenses	MPD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200.00	200.00	Telecommunication expense
SKILLS TRAINING										
Continuing Education Program for DOT Accredited Tour Guides										
Seminar package (meals and accommodation for 40 pax)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	march	march	GoP	103,200.00	103,200.00	Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	IT	NP-53.9 - Small Value Procurement	march	N/A	march	march	GoP	20,880.00	20,880.00	Office Supplies
Professional Fee	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me	N/A	N/A	march	march	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	IT	Shopping	march	N/A	march	march	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses	IT	Shopping	march	N/A	march	march	GoP	300.00	300.00	Telecommunication expense
Transportation	IT	NP-53.9 - Small Value Procurement	march	N/A	march	march	GoP	20,000.00	20,000.00	Transportation Expense
-La Union & Pangasinan										
Seminar package (meals and accommodation for 40 pax)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	103,200.00	103,200.00	Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	IT	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	20,880.00	20,880.00	Office Supplies
Professional Fee	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me	N/A	N/A	July	July	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	IT	Shopping	July	N/A	July	July	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses	IT	Shopping	July	N/A	July	July	GoP	300.00	300.00	Telecommunication expense
Transportation	IT	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	20,000.00	20,000.00	Transportation Expense
Specialized Appreciation & Training for Inabel Weavers (Php 300,000.00)										
Seminar Package (Venue and Meals)	IT	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	67,500.00	67,500.00	Venue with Meals
Accommodation for Speakers & Secretariat	IT	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	70,000.00	70,000.00	Accommodation with meals
Meals for Speakers	IT	NP-53.10 Lease of Real Property and Venue	July	N/A	July	July	GoP	8,800.00	8,800.00	meals



Professional Fee	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mer	July	N/A	July	July	GoP	28,800.00	28,800.00	Honoraria
Workshop Kit	IT	Shopping	July	N/A	July	July	GoP	81,600.00	81,600.00	Supplies
Car Rental for immersion/ benchmarking in Pinili	IT	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	Transportation Expense
Other Supplies and Materials	IT	Shopping	July	N/A	July	July	GoP	3,000.00	3,000.00	Supplies
Communication Expenses	IT	Shopping	July	N/A	July	July	GoP	300.00	300.00	Telecommunication expense
Car Rental	IT	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,000.00	10,000.00	Transportation Expense
Infographics Seminar for Tourism Enterprises (Php 500,000.00)										
-La Union and Pangasinan	IT									
Seminar package (meals and accommodation for 40 pax)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	115,200.00	115,200.00	Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	IT	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	20,880.00	20,880.00	Office Supplies
Professional Fee	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mer	N/A	N/A	September	September	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	IT	Shopping	September	N/A	September	September	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses	IT	Shopping	September	N/A	September	September	GoP	300.00	300.00	Telecommunication expense
Transportation	IT	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	15,000.00	15,000.00	Transportation Expense
-Ilocos Sur and Ilocos Norte	IT									
Seminar package (meals and accommodation for 40 pax)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	115,200.00	115,200.00	Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	IT	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	20,880.00	20,880.00	Office Supplies
Professional Fee	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mer	N/A	N/A	October	October	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	IT	Shopping	October	N/A	October	October	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses	IT	Shopping	October	N/A	October	October	GoP	300.00	300.00	Telecommunication expense
Transportation	IT	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	15,000.00	15,000.00	Transportation Expense
Skills Enhancement & Immersion for Tourism Services Educators- Tour Operation & Tour Guiding Courses (Php 250,000.00)										
Seminar package (meals and accommodation for 40 pax)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	115,200.00	115,200.00	Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	IT	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,880.00	20,880.00	Office Supplies
Professional Fee	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mer	N/A	N/A	May	May	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	IT	Shopping	May	N/A	May	May	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses	IT	Shopping	May	N/A	May	May	GoP	300.00	300.00	Telecommunication expense
Transportation	IT	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	15,000.00	15,000.00	Transportation Expense
Continuing Professional Development for Local Tourism Officers: Training on Product Development for LGUs (August 11-13, Alaminos City)										
Seminar package (meals and accommodation for 40 pax)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	328,000.00	328,000.00	Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	IT	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	11,600.00	11,600.00	Office Supplies
Professional Fee	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mer	N/A	N/A	August	August	GoP	28,800.00	28,800.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	IT	Shopping	August	N/A	August	August	GoP	4,800.00	4,800.00	Tokens/Promotional Materials
Communication expenses	IT	Shopping	August	N/A	August	August	GoP	200.00	200.00	Telecommunication expense
Gasoline Expenses	IT	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	1,600.00	1,600.00	Transportation Expense
<b>Skills upgrading for Surf Instructors (Php 450,000.00)</b>										
Seminar package (meals and accommodation for 45 pax)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	284,000.00	284,000.00	Venue with Meals and accommodation
Common Office Supplies (Workshop Kit)	IT	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	27,585.00	27,585.00	Office Supplies
Professional Fee (Head Trainer)	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Mer	N/A	N/A	March	March	GoP	86,400.00	86,400.00	Honoraria
Other Supplies and Materials (Tokens for speakers)	IT	Shopping	March	N/A	March	March	GoP	1,000.00	1,000.00	Tokens/Promotional Materials
Communication expenses	IT	Shopping	March	N/A	March	March	GoP	300.00	300.00	Telecommunication expense
ADVOCACY CAMPAIGN / INFORMATION DISSEMINATION										
GAD Seminar for Tourism Stakeholders (June 23, San Juan La Union)										
Seminar meals for 40 pax	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	26,000.00	26,000.00	venue
Accommodation for secretariat and speakers	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June	GoP	36,000.00	36,000.00	accommodation
Meals for speakers	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,400.00	4,400.00	meals



Professional Fee, honorarium for speakers	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me	N/A	N/A	June	June	GoP	9,600.00	9,600.00	Honoraria
Office Supplies (Ballpen, notebook)	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,000.00	2,000.00	Office Supplies
ID Leis and Tshirt	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	8,800.00	8,800.00	Tokens/Promotional Materials
Tokens (Binakol Bags)	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,000.00	3,000.00	Tokens/Promotional Materials
Vehicle rental	IT	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	10,000.00	10,000.00	Transporation Expense
Communication expenses	IT	Shopping	June	N/A	June	June	GoP	200.00	200.00	Telecommunication expense
<b>Orange Your Icon for 18 Days to End VAW (Php 200,000.00)</b>										
Snacks and Dinner (Forum on VAW)	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	82,500.00	82,500.00	meals
Accommodation for DOT Team and Speakers	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	GoP	20,000.00	20,000.00	accommodation
Banners	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	2,000.00	2,000.00	Supplies
Honorarium	IT	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me	N/A	N/A	November	November	GoP	4,800.00	4,800.00	Honoraria
Customized Orange VAW Frosted thumblers	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	30,000.00	30,000.00	Tokens/Promotional Materials
Customized Orange VAW souvenir fans	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	4,500.00	4,500.00	Tokens/Promotional Materials
Local coffee	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	3,500.00	3,500.00	Tokens/Promotional Materials
Stage set-up	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	25,000.00	25,000.00	Stage Set Up
Orange Stairs and Church Outline	IT	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	25,000.00	25,000.00	Stage Set Up
Communication Expenses	IT	Shopping	November	N/A	November	November	GoP	200.00	200.00	Telecommunication expense
Gasoline Expense	IT	Shopping	November	N/A	November	November	GoP	2,500.00	2,500.00	Transporation Expense
<b>Region 1 Tourism Convention (Php 650,000.00)</b>										
Venue, Meals and Accom Package	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	320,000.00	320,000.00	Venue with Meals and accommodation
Day 2 Convention Proper	IT									
- Meals	IT	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	340,000.00	340,000.00	Meals
- Venue (3 small function room, 1 hall)	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	50,000.00	50,000.00	Venue
- Sound System with LED Wall	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	25,000.00	25,000.00	Sound System
- Accommodation for Speakers	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	28,000.00	28,000.00	accommodation
Day 3 Immersion Tour	IT									
- glass plaques	IT	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	28,000.00	28,000.00	Plaques
- bond paper, long	IT	Shopping	September	N/A	September	September	GoP	750.00	750.00	Supplies
- bond paper, A4	IT	Shopping	September	N/A	September	September	GoP	720.00	720.00	Supplies
- special board paper	IT	Shopping	September	N/A	September	September	GoP	5,000.00	5,000.00	Supplies
- Sticker Paper	IT	Shopping	September	N/A	September	September	GoP	5,000.00	5,000.00	Supplies
- Colored Ink	IT	Shopping	September	N/A	September	September	GoP	1,080.00	1,080.00	Supplies
- Customized Thumbler	IT	Shopping	September	N/A	September	September	GoP	60,000.00	60,000.00	Tokens/Promotional Materials
- Emcee	IT	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	6,400.00	6,400.00	Professional Expense
- accommodation for DOT R1 Staff	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	100,000.00	100,000.00	accommodation
<b>Region 1 Tourism Youth Conference (Php 250,000.00)</b>										
Tokens	IT	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	30,000.00	30,000.00	Tokens/Promotional Materials
Procurement of Supplies	IT	Shopping	May	N/A	May	May	GoP	12,800.00	12,800.00	Supplies
Procurement of Venue, Meals, and Accommodation	IT	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	185,800.00	185,800.00	Venue with Meals and accommodation
Plane Ticket	IT	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	6,500.00	6,500.00	Airfare
Van Rental	IT	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	4,500.00	4,500.00	Transporation Expense
Honoraria	IT	Direct Contracting	N/A	N/A	May	May	GoP	9,600.00	9,600.00	Honoraria

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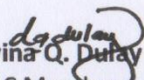
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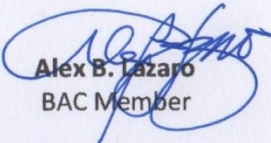
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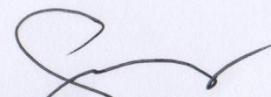
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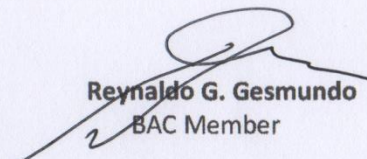
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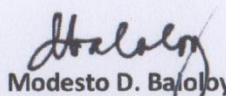
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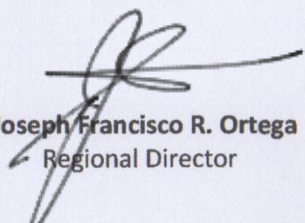
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