Department of Tourism Regional Office 1 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
		Lila-Osei	Activity? (Yes/No)		Advertisement/F osting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(brief description of Project
1101101	Office Rental (La Union)	Region 1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	0-0	1,380,000.00	1,380,000,00		Office Rental January to Decemb
1101101	Office Rental (Laoag)	Laoag Sub- office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20			216,000.00	216,000.00		Office Rental January to Decemb
1101101	Electricity Expense (La Union)	Region 1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Electricity Expense January to December
1101101	Electricity Expense (Laoag)	Laoag Sub- office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48.000.00	48,000.00		Electricity Expense January to December
1101101	Telephone Expense(La Union)	Region 1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00		Telephone Expense(January to December)
1101101	Telephone Expense(Laoag)	Lacag Sub- office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	49,200.00	49,200.00		Telephone Expense(January to December)
-	Internet Connection	Region 1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Internet Expense(January to December)
1101101	Mobile Plans for RD and CTOO	Region 1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00		Mobile Plans for RD and CTOO
1101101	Office Vehicle Repair(Whole Year) Office Equipment Repair(Whole	Region 1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		Office Vehicle Repair(Whole Year
1101101		Region 1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Office Equipment Repair(Whole Year)
	Petty Cash												
1101101	Petty Cash La Union Office	Region 1			DESCRIPTION OF THE PROPERTY OF								
Printed by Continues of the Continues of	Petty Cash Laoag - Sub Office	Region 1	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A	N/A N/A	GoP GoP	180,000.00	180,000.00	S Comment of the	Petty Cash Petty Cash
						N/A	TWA .	INA	GOP	80,000.00	80,000.00		Petty Casi
	Contract Base Staff Salary												
-	Executive Assistant	OD	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	414,910,32	414,910.32		Job Order Salary
When the latest designation of the	Driver I (2 pax)	GMS	NO	Direct Contracting	N/A	N/A	N/A	Jan-21		369,642.24	369,642.24		Job Order Salary
THE RESERVE AND PERSONS NAMED IN		OD	NO	Direct Contracting	N/A	N/A	N/A	Jan-21		208,045.20	208,045.20		Job Order Salary
Name and Address of the Owner, where	Accounting Clerk	GMS	NO	Direct Contracting	N/A	N/A	N/A	Jan-21		267,342.24	267,342.24		Job Order Salary
-	Budget Aide	GMS	NO	Direct Contracting	N/A	N/A	N/A	Jan-21		234.104.64	234,104.64		Job Order Salary
101101	IT/ Graphics Artist	MPD	NO	Direct Contracting	N/A	N/A	N/A	Jan-21		234,104.64	234,104.64		Job Order Salary
101101	Admin Assistant II/ Airport Staff	Laoag Sub- office	NO	Direct Contracting	N/A	N/A	N/A	Jan-21		251,394.00	251,394.00		Job Order Salary
	2021 Strategic Planning Workshop												
101101	Seminar Package	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A				THE RESERVE OF THE PARTY OF THE			2 12 45 20 20 20 20 20 20 20 20 20 20 20 20 20
101101	Year-End Planning Workshop & Team Building Activity	GMS		NP-53.10 Lease of Real Property and Venue	N/A	N/A N/A	Feb-21 Nov-21	Feb-21		30,000.00	30,000.00		Venue with meals
101101	Attendance to seminars, trainings, meetings	GMS	NO	A series of the	N/A		N/A	Nov-21	GoP	100,000.00	100,000.00		Venue with meals TEV, Transportation and Fee
				的是他是我们的现在分词,我们的自己的是是不是一个人的。			16/74	TWA		80,000.00	30,000.00		TEV, Harisportation and Fee
101101	Operational Expense												
101101	Operational Expense of The Office of Director(Whole Year)	OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,021.44	130,021.44		Airline Ticket, Supplies, Meals an Transporation
101101	Office Supplies of Lacag Sub Office(Whole Year)	Laoag Sub- office	110							100,021,44	100,021.44		
	Office Supplies of accounting unit(Whole Year)	GMS		NP-53.9 - Small Value Procurement	N/A		N/A	N/A	GoP	60,000.00	60,000.00		Office Supplies/Quarter
101101	unit(vvible rear)	GWS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000,00	60,000.00		Office Supplies/Quarter

101101	Office Supplies of Planning/Budget unit(Whole Year)	TDP	NO	NP-53.9 - Small Value Procurement								
01101	Office Supplies of General Admin	101	NO	INP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	Office Supplies/Quarter
01101	unit(Whole Year)	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	Office Supplies/Quarter
101101	Office Supplies of COA(Whole Year)	COA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Office Supplies/Quarter
	Specialized Appreciation &											
	Training for Inabel Weavers (La Union and Pangasinan)											
101101	Seminar Package	П	NO	NP-53.10 Lease of Real Property and Venue	Feb-2	INIA	Feb-21	Feb-21	0.0	189,000.00	189.000.00	Venue with meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Feb-2		Feb-21	Feb-21	1000	14,400.00	14,400.00	
1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Feb-2		Feb-21	Feb-21		36,600.00	36,600.00	Supplies Tokens
					1002		16521	1 60-21	Gor	30,000.00	36,600.00	Tokeris
1101101	Speaker	IT	NO	Direct Contracting	Feb-2	N/A	Feb-21	Feb-21	GoP	60,000.00	60,000.00	Payment for the Speaker
	Digital Marketing and Infographics											
	Seminar for Accredited			引起 美国的 的复数形式 医 皮肤								
The same of the sa	Seminar Package	IT	NO	NP-53.10 Lease of Real Property and Venue	Mar-2	N/A	Mar-21	Mar-21	GoP	115,000.00	115,000.00	Venue with meals
1101101		IT	NO	NP-53.9 - Small Value Procurement	Mar-2	N/A	Mar-21	Mar-21		25,000.00	25,000.00	Supplies
1101101	Honoraria	IT	NO	NP-53.9 - Small Value Procurement	Mar-2	N/A	Mar-21			30,000.00	30,000.00	Tokens
1101101		IT	NO	NP-53.9 - Small Value Procurement	Mar-2	N/A	Mar-21	Mar-21	GoP	22,500.00	22,500.00	Car Hire
101101	Travelling Expense	IT	NO	NP-53.9 - Small Value Procurement	Mar-2	N/A	Mar-21	Mar-21	GaP	7,500.00	7,500.00	TEV
	Tour Package Development and Delivery Seminar											
1101101	Seminar Package	п	NO	NP-53.10 Lease of Real Property and Venue	N- 0	1,111						
Address of the Park of the Par	Supplies	IT	NO	NP-53.9 - Small Value Procurement	May-2		May-21			190,000.00	190,000.00	Venue with meals
101101	Honoraria	IT	NO	NP-53.9 - Small Value Procurement	May-2' May-2'	-	May-21			30,000.00	30,000.00	Supplies
1101101	Car Hire	IT	NO	NP-53.9 - Small Value Procurement			May-21			28,800.00	28,800.00	Payment for the Speaker
1101101	Travelling Expense	IT	NO	NP-53.9 - Small Value Procurement	May-2		May-21			25,000.00	25,000.00	Carhire
1101101		IT	NO	NP-53.9 - Small Value Procurement	May-2' May-2'	_	May-21			7,500.00	7,500.00	TEV's
	国际起源设施 第二国际第二			The second state of the second	Mdy-2	IN/A	May-21	May-21	GoP	18,700.00	18,700.00	Tokens
	Continuing Professional Development for Local Tourism Officers											
Total Control of the last	Seminar Package	IT	NO	NP-53.10 Lease of Real Property and Venue	Aug-2	N/A	Aug-21	Aug-21	GoP	150,000.00	150,000,00	Venue with meals
THE RESERVE AND ADDRESS OF THE PARTY NAMED IN		IT	NO	NP-53.9 - Small Value Procurement	Aug-2		Aug-21			10,000.00	10,000.00	Supplies
101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Aug-2		Aug-21	The second second second		40,000.00	40,000.00	Tokens
	Clalle to a state of the											
	Skills upgrading for Surf Instructors											
101101	Seminar Package	IT	NO	NP-53:10 Lease of Real Property and Venue	Feb-21	N/A	Feb-21	Feb-21	GoP	160,000.00	160,000.00	Venue with meals
-	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		10,000.00	10.000.00	Supplies
101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Feb-21	-	Feb-21	Feb-21		10,000.00	10,000.00	Tokens
101101	Certification Fee	IT	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21		200,000.00	200,000.00	Fee for training
101101	Car Hire	п	NO	NP-53.9 - Small Value Procurement	Feb-21		Feb-21	Feb-21		20,000.00	20,000.00	Car Hire
	GAD Seminar for Tourism											
404404	Stakeholders											
Contract of the last of the la		IT	NO	NP-53.10 Lease of Real Property and Venue	Jun-21	N/A	Jun-21	Jun-21	GoP	60,000.00	60,000.00	Venue with meals
101101	Supplies	H	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	10,000.00	10,000.00	Supplies

1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Jun-21	IN/A	Jun-2	1 Jun-2	1 GoP	30,000,00	30,000.00	Tokens
						1000	Juli-2	1 341-2	T GOF	30,000.00	30,000.00	TORCHE
	Region 1 Tourism Convention				CONTRACTOR OF THE PARTY OF THE							THE CONTRACTOR OF THE PARTY OF
1101101	Venue	IT	NO	NP-53.10 Lease of Real Property and Venue	Oct-21	N/A	Oct-2	1 Oct-2	1 GoP	150,000.00	150,000.00	Venue
1101101	Meals	IT	NO	NP-53.9 - Small Value Procurement	Oct-21		Oct-2*		_	100,000.00	100,000.00	Meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Oct-21	-	Oct-2	_	1 GoP	10,000.00	10,000.00	Supplies
1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Oct-21	-	Oct-2*		1 GoP	40,000.00	40,000.00	Tokens
	Participation to Travel/ Trade Fairs,											
1101101	Exhibits and Events											
1101101	Travel Fairs and Exhibits	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000,00	Booth design concept for several Travel Fair
1101101	Space Rental	MPD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	Space Rental -Pavilion/booth
	Selling/ Business Mission / Product Presentation											
1101101		MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	0-0	200.000.00	200 000 00	Airford
1101101		MPD	NO	NP-53.9 - Small Value Procurement	N/A N/A	IWA	N/A N/A	_	GoP	200,000.00	200,000.00	Airfare
1101101		MPD	NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A	N/A N/A	N/A	GoP	50,000.00	50,000.00	Accommodation
-	Tokens	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A	N/A N/A	GoP	100,000.00	100,000.00	TEV
			NO THE RESERVE OF THE PERSON O	14F-55.3 - Small value Floculement	N/A	INVA	IN/A	IN/A	GoP	50,000.00	50,000.00	Tokens
	Tourism Services							4				
	Assistance to Production shoots, Familiarizations Tours to Travel Tours Associations, Welcome and Send - off Receptions for Cruise Tourism											
1101101	Tokens	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Tokens
1101101		MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	Venue with meals
1101101	Tarpaulin	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	Procurement of Tarpauline
1101101	Car Rental	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Car hire Rental Whole Year
1101101	Welcome plaque for maiden call	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10.000.00	Procurement of Plaque
1101101	Welcome Leis	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30.000.00	30,000.00	Procurrent of Welcome Leis
	IEC / ADS Placement / Production of Marketing Merchandise/Collaterals											
MARKET CONTRACTOR OF THE PARTY	Tokens	MPD	NO	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	200,000.00	200,000.00	Token
1101101	Brochures	MPD	NO	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	1,000,000.00	1,000,000.00	Brochure
						-						
	OnlineVideo Series Production											
			The state of the s			N/A	Mar-21	Mar-21	GoP	800,000.00	800,000.00	Creation of Online Video Series Production
1101101	Productiona Multi- Media Company	MPD	No	NP-53.9 - Small Value Procurement	Mar-21	1971						
1101101	Room Accommodation	MPD	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-21	N/A	N/A	N/A	GoP	50,000.00	50,000,00	
1101101 1101101	Room Accommodation Car Rental	MPD MPD						N/A N/A	GoP GoP	50,000.00 70,000.00	50,000.00 70,000.00	Accornodation for the Whole year of Inspection Car Rental for Whole year
1101101 1101101 1101101	Room Accommodation Car Rental Talents	MPD MPD MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A				The same of the sa	of Inspection
1101101 1101101 1101101 1101101	Room Accommodation Car Rental Talents Tour Guides	MPD MPD MPD MPD	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A	N/A N/A	N/A	GoP	70,000.00	70,000.00	of Inspection Car Rental for Whole year
1101101 1101101 1101101 1101101	Room Accommodation Car Rental Talents Tour Guides Honorarium of Chefs	MPD MPD MPD	No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A	GoP GoP	70,000.00 30,000.00	70,000.00 30,000.00	of Inspection Car Rental for Whole year Talents for whole year
1101101 1101101 1101101 1101101 1101101	Room Accommodation Car Rental Taients Tour Guides Honorarium of Chefs Meals for pre and during	MPD MPD MPD MPD	No No No	NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A	GoP GoP GoP	70,000.00 30,000.00 20,000.00 20,000.00	70,000.00 30,000.00 20,000.00 20,000.00	of Inspection Car Rental for Whole year Talents for whole year Payment for Tour Guides Payment for Chief
1101101 1101101 1101101 1101101 1101101	Room Accommodation Car Rental Talents Tour Guides Honorarium of Chefs Meals for pre and during production coordination/meeting	MPD MPD MPD MPD MPD	No No No No	NP-53.9 - Small Value Procurement	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	GoP GoP	70,000.00 30,000.00 20,000.00	70,000.00 30,000.00 20,000.00	of Inspection Car Rental for Whole year Talents for whole year Payment for Tour Guides

	Incidental Expenses	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	IN	I/A	N/A	GoP	43,000.00	43.000.00	Incidental expense
101101	First Aid Kit	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A		I/A	N/A	GoP	2,000.00	2.000.00	Procurement of First Aid Kit
	PERCHASING AND	SCHOOL STREET	S PROPERTY.			1		.,,	INA	COF	2,000.00	2,000.00	Procurement of First Aid Rit
	Tourist Assistance Help Desk												
	Transportation	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N	V/A	N/A	GoP	355,000.00	355,000.00	Car Hire for tourist assistance
		MPD	NO	NP-53.9 - Small Value Procurement	Mar-	21 N/A		Mar-21	Mar-2	1 GoP	100,000.00	100,000.00	PPE's for the Tourist and Staff
1101101	Load Whole Year	MPD	NO	Shopping	N/A	N/A	N	VA.	N/A	GoP	45,000.00	45,000.00	Communication Expense
									MIX III SERVER				
	Online Marketing, Boosting and Platform Hosting for Region 1 TREs and products												
1101101	Development of Content/Creation for Online B2B and Selling of Region ! Products with Boostings and Merchandise Designs	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N	VA.	N/A	GoP	600,000.00	600,000.00	Content Creation
	Repackaging and streamlining culture and heritage tourism attraction operations and guidelines												
1101101		MPD	NO	NP-53.10 Lease of Real Property and Venue	Feb-	21 N/A		Feb-21	Feb-2	1 GoP	100,000.00	100,000.00	Venue with Meals
1101101	Ocular inspection / Travelling Expense (1st Quarter)	MPD	NO	Shopping	N/A	N/A	N	/A	N/A	GoP	30,000.00	30,000.00	TEV / Transporation
1101101	Tour Immersion (1st Quarter)	MPD	NO	NP-53.9 - Small Value Procurement									Immersion for Participants Food
AND RESIDENCE AND RESIDENCE	Token (1st Quarter)	MPD	NO	NP-53.9 - Small Value Procurement		21 N/A		Feb-21			50,000.00	50,000.00	Transporation
				INF-03.9 - Small value Procurement	Feb-	21 N/A		Feb-21	Feb-2	1 GoP	20,000.00	20,000.00	Tokens
1101101	Consultation Meeting(2nd Quarter)	MPD	NO	NP-53.10 Lease of Real Property and Venue	May-	21 N/A		May-21	May-2	1 GoP	150,000.00	150,000,00	Venue with Meals
4404404	Ocular inspection / Travelling	MDD							The Control				
1101101	Expense 2nd Quarter)	MPD	NO	Shopping	N/A	N/A	N	/A	N/A	GoP	30,000.00	30,000.00	TEV / Transporation
1101101	Tour Immersion (2nd Quarter)	MPD	NO	NP-53.9 - Small Value Procurement	May-	21	May-21	May-21	M 01	0.0	50,000,00	50 000 00	Immersion for Participants Food
	Token (2nd Quarter)	MPD	NO	NP-53.9 - Small Value Procurement	May-		May-21	May-21	-		50,000.00 20,000.00	50,000.00 20,000.00	Transporation Tokens
				The state of the s	May-	-11	Way-21	Iviay-21	May-2	1 GOP	20,000.00	20,000.00	Tokens
1101101	Consultation Meeting(3rd Quarter)	MPD	NO	NP-53.10 Lease of Real Property and Venue	Jul-	21 N/A		Jul-21	Jul-21	1 GoP	150,000.00	150,000.00	Venue with Meals
1101101	Ocular inspection / Travelling Expense (3rd Quarter)	MPD	100	Sharatan									
1101101	Expense (ord Guarter)	WIFU	NO	Shopping	N/A	N/A	N	/A	N/A	GoP	30,000.00	30,000.00	TEV / Transporation
1101101	Tour Immersion (3rd Quarter)	MPD	NO	NP-53.9 - Small Value Procurement	hil	21 N/A		Jul-21	hul Od	GoP	50,000.00	50,000.00	Immersion for Participants Food
1101101	Token(3rd Quarter)	MPD	NO	NP-53.9 - Small Value Procurement		21 N/A		Jul-21		I GoP	20,000.00	20,000.00	Transporation Tokens
					July	100		00/21	Jul-2		20,000.00	20,000.00	TOREITS
1101101	Consultation Meeting(4th Quarter)	MPD	NO	NP-53.10 Lease of Real Property and Venue	Oct-	21 N/A		Oct-21	Oct-21	I GoP	100,000.00	100,000.00	Venue with Meals
	Ocular inspection / Travelling								55(2)		100,000.00	100,000.00	7 Street Will Hields
1101101	Expense (4th Quarter)	MPD	NO	Shopping	N/A	N/A	N/	/A	N/A	GoP	30,000.00	30,000.00	TEV / Transporation
1101101	Tour Immersion (4th Quarter)	MPD	NO	NP-53.9 - Small Value Procurement								THE PARTY OF THE P	Immersion for Participants Food
Andrew Statement	Token (4th Quarter)	MPD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	The same of the sa	21 N/A		Oct-21	Oct-21		50,000.00	50,000.00	Transporation
,,01101	CONTRACTOR OF THE CONTRACTOR O		140	147-35.5 - Small Value Procurement	Oct-	21 N/A	-	Oct-21	Oct-21	GoP	20,000.00	20,000.00	Tokens
			AND DESCRIPTION OF THE PARTY OF				The second second	Market Street,	COLUMN TO STATE OF THE PARTY OF		AND THE PARTY OF T	WHEN THE PROPERTY OF THE PARTY	

	Orientation on Tourism Standards						104					
	and Updates/ Cascading the New											
	Normal in the Tourism Industry											
101101	Seminar Package	SDEP	NO	NP-53.9 - Small Value Procurement	Jan-2	1 N/A	Jan-21	Jan-2	1 GoP	50,000.00	50,000,00	Meals and Venue
	Production of Accreditation IEC Materials											SERVICE OF STREET, STR
1101101	Brochrue	SDEP	NO	NO.500 O THE CO.				NO TO ALME				
101101		ODEP CONTRACTOR	NO	NP-53.9 - Small Value Procurement	Jan-2	1 N/A	Jan-21	Jan-2	1 GoP	667,000.00	667,000.00	Procurment of Brochure
						-						
	Inspection of Tourism Enterprises											
101101	Travelling Expense	SDEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Travelling Expense
						1	10/1	147	COP	30,000.00	30,000.00	Travelling Expense
	Processing of Applications for				Single State of the State of th							
	Accreditation Hiring of Job Order for											
1101101	Accreditation	SDEP	NO	Direct Contracting								
	Supplies	SDEP	NO	NP-53.9 - Small Value Procurement	N/A N/A	N/A	N/A	1/1/2020		234,104.64	234,104.64	Salary of Job Order
	DOT stickers	SDEP	NO	NP-53.9 - Small Value Procurement	N/A Feb-2	N/A	N/A	N/A	GoP	60,000.00	60,000.00	Supplies for Accreditation
1101101		SDEP	No	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-21			100,000.00	100,000.00	Accreditation Stickers
				I'm see strain value i recoletticite	INA	IN/A	N/A	N/A	GoP	55,800.00	55,800.00	Car Hire for inspection
	DOT-DPWH Road Convergence											
	(Site validation and assessment)											
101101	Accommodation for whole year	TDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	38,400.00	38,400.00	Accommodation
101101	Gasoline for Vehicle Whole Year	TDP	NO	Q								
CONTRACTOR CONTRACTOR	Travelling Expense	TDP	NO	Shopping Shopping	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	Gasoline of Vehicle
	Communication Expenses	TDP	NO	Shopping	N/A N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	Travelling Expense for the Staff
	医乳腺管肠肿的水肠肿瘤肠肿			Chapping	N/A	N/A	N/A	N/A	GoP	3,600.00	3,600.00	Prepaid Load
	Facilitation of TRIP convergence					-						
	platforms											
101101	Seminar Package (1st Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Feb-2	N/A	Feb-21	Feb-21	GoP	16,500.00	16,500.00	Meals and Venue
404404	Gasoline for Vehicle(1st Quarter)	TDD								10,000.00	10,000.00	modio dire veride
	Travelling Expense(1st Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	Gasoline
101101	Communication Expenses(1st	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00	Travelling Expense for the Staff
101101		TDP	No	Shopping	1114							
				Chopping	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	Prepaid Load
	Seminar Package (4th Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Nov-20	NVA	N 20	11 00				
101101	Gasoline(4th Quarter)	TDP	No	Shopping	N/A	N/A	Nov-20	Nov-20		16,500.00	16,500.00	Meals and Venue
101101		TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP GoP	1,500.00 900.00	1,500.00	Gasoline Travelling Expense for the Stoff
	Communication Expenses(4th				1335	.,,,,	10/1	187	GOP	900.00	900.00	Travelling Expense for the Staff
101101	Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	Prepaid Load
				E X 2013年 1913年		Will Street						
	Provision of technical assistance in the review,update,formulation,			A PRINCIPLE OF THE PRIN								
1982	validation, endorsement of tourism								EL CALL			
	plans, proposals, concept notes,											
	strategies, policy frameworks and											DEFECT OF THE PARTY OF THE PARTY.
	other tourism development initatives											
			-									
												Venue with meals for meeting for

	, 但可以是一种的一种,但是一种的一种,											
					AUTO DE VIDEO DE LA COMPANSION DE LA COMPA							
					CONTRACTOR SEARCH							
	Facilitation of Sectoral/ Interagency											
	convergence platforms	THE REAL PROPERTY.										
1101101	Seminar Package (1st Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Feb-2	N/A	Feb-21	Feb-21	GoP	20,000.00	20,000.00	Venue with meals
1101101	Gasoline for Vehicle(1st Quarter)	TDP										
	Travelling Expense(1st Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	Gasoline
1101101	Communication Expenses(1st	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00	Travelling Expense for the Staf
1101101	Quarter)	TDP	No	Shopping	N/A	N/A						
	Supplies	TDP	No	NP-53.9 - Small Value Procurement	N/A Feb-2	-	N/A	N/A	GoP	1,100.00	1,100.00	Prepaid Load
			110	147-55.9 - Small value Procurement	Feb-2	IN/A	Feb-21	Feb-21	GoP	6,500.00	6,500.00	
1101101	Seminar Package (2ndQuarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	May-2	101/4	11-04					
	,		110	144 -55. To Lease of Real Property and Vertue	May-2	N/A	May-21	May-21	GoP	20,000.00	20,000.00	Venue with meals
1101101	Gasoline for Vehicle(2ndQuarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	Gasoline
1101101	Travelling Expense(2ndQuarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00	Travelling Expense for the Staff
	Communication						1000	100	Cor	300,00	300.00	Travelling Expense for the Stair
1101101	Expenses(2ndQuarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	Prepaid Load
1101101	Supplies	TDP	No	NP-53.9 - Small Value Procurement	May-2	N/A	May-21	May-21	GoP	6,500.00	6,500.00	
												CONTROL CONTRO
1101101	Seminar Package (3rd Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Aug-2	N/A	Aug-21	Aug-21	GoP	20,000.00	20,000.00	Venue with meals
	Gasoline for Vehicle(3rd Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	Gasoline
1101101	Travelling Expense(3rd Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00	Travelling Expense for the Staff
	Communication Expenses(3rd Quarter)	TOD										
- Deleganisation		TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	Prepaid Load
1101101	Supplies	TDP	No	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	6,500.00	6,500.00	
1404404	Seminar Daskage (4th Overday)	TOO										
1101101	Seminar Package (4th Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Nov-21	N/A	Nov-21	Nov-21	GoP	20,000.00	20,000.00	Venue with meals
1101101	Gasoline for Vehicle(4th Quarter)	TDP	No	Shanning								
The second contract of	Travelling Expense(4th Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	Gasoline
1101101	Communication Expenses(4th	TOP	NO	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00	Travelling Expense for the Staff
1101101	Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1 100 00	1 100 00	Dranaid Load
THE RESIDENCE OF THE PARTY OF T	Supplies	TDP	No	NP-53.9 - Small Value Procurement	Nov-21	-	Nov-21			1,100.00 6,500.00	1,100.00 6,500.00	Prepaid Load
		THE RESIDENCE			Tion (1)	IWA	1404-21	1404-21	GOP	0,500.00	6,500.00	
	新和西班牙斯斯特特里斯斯斯特克											
	Tourism Readiness Assessment	Marie Control										
	(January to June)											
1101101	Seminar Package (January)	TDP	No	NP-53.10 Lease of Real Property and Venue	Jan-21	N/A	Jan-21	Jan-21	GoP	125,500.00	125,500.00	Venue with meals
1101101	Seminar Package (February)	TDP	No	NP-53.10 Lease of Real Property and Venue	May-21		May-21			125,500.00	125,500.00	Venue with meals
	Travelling Expense during								0.00	120,000.00	120,000.00	TOTAL TRAIT TROOP
1101101		TDP	No	Shopping	Jan-21	N/A	Jan-21	Jan-21	GoP	45,000.00	45,000.00	TEV
1101101		TDP	No	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	40,000.00	40,000.00	Procurements of Tokens
1101101	Car Hire	TDP	No	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	44,000.00	44,000.00	Car Hire
				STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY.								
	Basic Tourism Statistics Training											
404401	for Data Sources (online training)	TDD										
	Supplies 2000 Account	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-21	Mar-21		30,000.00	30,000.00	Office Supplies
1101101	Zoom Account	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-21	Mar-21	GoP	10,000.00	10,000.00	Zoom Account Payment
		The second second		A DESCRIPTION OF THE PROPERTY								STATE WEST CONTRACTOR OF THE SECTION
	Tourism Statistics Data Gathering/ Report Generation; Hiring of TDP											
	Support Staff	WEST STREET							THE RESERVE THE PARTY OF THE PA	CONTRACTOR DESIGNATION OF THE PARTY OF THE P		PROPERTY AND THE PROPERTY OF THE PARTY OF TH

1101 Hiring of Job Order for Statistics	TDP	NO	Direct Contracting	N/A	IN/A	INIA	Jan-21 GoP	1 22440464	00440464	Salary of Job Order
ENGLISH ENGLISH ENGLISHED				140	IAV	IWA	Jan-21 GoP	234,104.64	234,104.64	Salary of Job Order
		THE RESERVE OF THE PARTY OF THE						Chicago de Caración de Caració	CONTRACTOR DESCRIPTION	Section Section (Section Section)
			THE RESIDENCE OF THE PARTY AND ADDRESS OF THE							

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