

## Department of Tourism Regional Office 1 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101101	Office Rental ( La Union)	Region 1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	GoP	1,380,000.00	1,380,000.00		Office Rental January to December
1101101	Office Rental ( Laoag)	Laoag Sub-office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-20	Dec-20	GoP	216,000.00	216,000.00		Office Rental January to December
1101101	Electricity Expense ( La Union)	Region 1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Electricity Expense January to December
1101101	Electricity Expense ( Laoag)	Laoag Sub-office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		Electricity Expense January to December
1101101	Telephone Expense(La Union)	Region 1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00		Telephone Expense(January to December)
1101101	Telephone Expense(Laoag)	Laoag Sub-office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	49,200.00	49,200.00		Telephone Expense(January to December)
1101101	Internet Connection	Region 1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Internet Expense( January to December)
1101101	Mobile Plans for RD and CTOO	Region 1	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00		Mobile Plans for RD and CTOO
1101101	Office Vehicle Repair(Whole Year)	Region 1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00		Office Vehicle Repair(Whole Year)
1101101	Office Equipment Repair(Whole Year)	Region 1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Office Equipment Repair(Whole Year)
	Petty Cash												
1101101	Petty Cash La Union Office	Region 1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		Petty Cash
1101101	Petty Cash Laoag - Sub Office	Region 1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Petty Cash
	Contract Base Staff Salary												
1101101	Executive Assistant	OD	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	414,910.32	414,910.32		Job Order Salary
1101101	Driver I (2 pax)	GMS	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	369,642.24	369,642.24		Job Order Salary
1101101	Chauffer I	OD	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	208,045.20	208,045.20		Job Order Salary
1101101	Accounting Clerk	GMS	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	267,342.24	267,342.24		Job Order Salary
1101101	Budget Aide	GMS	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	234,104.64	234,104.64		Job Order Salary
1101101	IT/ Graphics Artist	MPD	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	234,104.64	234,104.64		Job Order Salary
1101101	Admin Assistant II/ Airport Staff	Laoag Sub-office	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	251,394.00	251,394.00		Job Order Salary
	2021 Strategic Planning Workshop												
1101101	Seminar Package	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-21	Feb-21	GoP	30,000.00	30,000.00		Venue with meals
1101101	Year-End Planning Workshop & Team Building Activity	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-21	Nov-21	GoP	100,000.00	100,000.00		Venue with meals
1101101	Attendance to seminars, trainings, meetings	GMS	NO		N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		TEV, Transportation and Fee
	Operational Expense												
1101101	Operational Expense of The Office of Director(Whole Year)	OD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,021.44	130,021.44		Airline Ticket, Supplies, Meals and Transportation
1101101	Office Supplies of Laoag Sub Office(Whole Year)	Laoag Sub-office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Office Supplies/Quarter
1101101	Office Supplies of accounting unit(Whole Year)	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Office Supplies/Quarter



1101101	Office Supplies of Planning/Budget unit(Whole Year)	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Office Supplies/Quarter
1101101	Office Supplies of General Admin unit(Whole Year)	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Office Supplies/Quarter
1101101	Office Supplies of COA(Whole Year)	COA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Office Supplies/Quarter
	Specialized Appreciation & Training for Inabel Weavers (La Union and Pangasinan)												
1101101	Seminar Package	IT	NO	NP-53.10 Lease of Real Property and Venue	Feb-21	N/A	Feb-21	Feb-21	GoP	189,000.00	189,000.00		Venue with meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	14,400.00	14,400.00		Supplies
1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	36,600.00	36,600.00		Tokens
1101101	Speaker	IT	NO	Direct Contracting	Feb-21	N/A	Feb-21	Feb-21	GoP	60,000.00	60,000.00		Payment for the Speaker
	Digital Marketing and Infographics Seminar for Accredited												
1101101	Seminar Package	IT	NO	NP-53.10 Lease of Real Property and Venue	Mar-21	N/A	Mar-21	Mar-21	GoP	115,000.00	115,000.00		Venue with meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	25,000.00	25,000.00		Supplies
1101101	Honoraria	IT	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	30,000.00	30,000.00		Tokens
1101101	Car Hire	IT	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	22,500.00	22,500.00		Car Hire
1101101	Travelling Expense	IT	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	7,500.00	7,500.00		TEV
	Tour Package Development and Delivery Seminar												
1101101	Seminar Package	IT	NO	NP-53.10 Lease of Real Property and Venue	May-21	N/A	May-21	May-21	GoP	190,000.00	190,000.00		Venue with meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	30,000.00	30,000.00		Supplies
1101101	Honoraria	IT	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	28,800.00	28,800.00		Payment for the Speaker
1101101	Car Hire	IT	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	25,000.00	25,000.00		Carhire
1101101	Travelling Expense	IT	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	7,500.00	7,500.00		TEV's
1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	18,700.00	18,700.00		Tokens
	Continuing Professional Development for Local Tourism Officers												
1101101	Seminar Package	IT	NO	NP-53.10 Lease of Real Property and Venue	Aug-21	N/A	Aug-21	Aug-21	GoP	150,000.00	150,000.00		Venue with meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	10,000.00	10,000.00		Supplies
1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	40,000.00	40,000.00		Tokens
	Skills upgrading for Surf Instructors												
1101101	Seminar Package	IT	NO	NP-53.10 Lease of Real Property and Venue	Feb-21	N/A	Feb-21	Feb-21	GoP	160,000.00	160,000.00		Venue with meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	10,000.00	10,000.00		Supplies
1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	10,000.00	10,000.00		Tokens
1101101	Certification Fee	IT	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	200,000.00	200,000.00		Fee for training
1101101	Car Hire	IT	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	20,000.00	20,000.00		Car Hire
	GAD Seminar for Tourism Stakeholders												
1101101	Seminar Package	IT	NO	NP-53.10 Lease of Real Property and Venue	Jun-21	N/A	Jun-21	Jun-21	GoP	60,000.00	60,000.00		Venue with meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	10,000.00	10,000.00		Supplies



1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	GoP	30,000.00	30,000.00		Tokens
	Region 1 Tourism Convention												
1101101	Venue	IT	NO	NP-53.10 Lease of Real Property and Venue	Oct-21	N/A	Oct-21	Oct-21	GoP	150,000.00	150,000.00		Venue
1101101	Meals	IT	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	100,000.00	100,000.00		Meals
1101101	Supplies	IT	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	10,000.00	10,000.00		Supplies
1101101	Tokens	IT	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	40,000.00	40,000.00		Tokens
	Participation to Travel/ Trade Fairs, Exhibits and Events												
1101101	Travel Fairs and Exhibits	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Booth design concept for several Travel Fair
1101101	Space Rental	MPD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Space Rental -Pavilion/booth
	Selling/ Business Mission / Product Presentation												
1101101	Airfare	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Airfare
1101101	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	GoP	50,000.00	50,000.00		Accommodation
1101101	TEV/DSA	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		TEV
1101101	Tokens	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Tokens
	Tourism Services												
	Assistance to Production shoots, Familiarizations Tours to Travel Tours Associations, Welcome and Send - off Receptions for Cruise Tourism												
1101101	Tokens	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Tokens
1101101	Venue and Meals	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Venue with meals
1101101	Tarpaulin	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Procurement of Tarpauline
1101101	Car Rental	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Car hire Rental Whole Year
1101101	Welcome plaque for maiden call	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Procurement of Plaque
1101101	Welcome Leis	MPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Procurement of Welcome Leis
	IEC / ADS Placement / Production of Marketing Merchandise/Collaterals												
1101101	Tokens	MPD	NO	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	200,000.00	200,000.00		Token
1101101	Brochures	MPD	NO	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	1,000,000.00	1,000,000.00		Brochure
	OnlineVideo Series Production												
1101101	Productiona Multi- Media Company	MPD	No	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	800,000.00	800,000.00		Creation of Online Video Series Production
1101101	Room Accommodation	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Accommodation for the Whole year of Inspection
1101101	Car Rental	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Car Rental for Whole year
1101101	Talents	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Talents for whole year
1101101	Tour Guides	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Payment for Tour Guides
1101101	Honorarium of Chefs	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Payment for Chief
1101101	Meals for pre and during production coordination/meeting	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Meals
1101101	TEV	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Travelling Expense\
1101101	Communication Expenses	MPD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Prepaid Load



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	Orientation on Tourism Standards and Updates/ Cascading the New Normal in the Tourism Industry												
1101101	Seminar Package	SDEP	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP		50,000.00	50,000.00	Meals and Venue
	Production of Accreditation IEC Materials												
1101101	Brochure	SDEP	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP		667,000.00	667,000.00	Procurement of Brochure
	Inspection of Tourism Enterprises												
1101101	Travelling Expense	SDEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		50,000.00	50,000.00	Travelling Expense
	Processing of Applications for Accreditation												
1101101	Hiring of Job Order for Accreditation	SDEP	NO	Direct Contracting	N/A	N/A	N/A	1/1/2020	GoP		234,104.64	234,104.64	Salary of Job Order
1101101	Supplies	SDEP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		80,000.00	80,000.00	Supplies for Accreditation
1101101	DOT stickers	SDEP	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP		100,000.00	100,000.00	Accreditation Stickers
1101101	Car Hire	SDEP	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		55,800.00	55,800.00	Car Hire for Inspection
	DOT-DPWH Road Convergence (Site validation and assessment)												
1101101	Accommodation for whole year	TDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP		38,400.00	38,400.00	Accommodation
1101101	Gasoline for Vehicle Whole Year	TDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP		14,000.00	14,000.00	Gasoline of Vehicle
1101101	Travelling Expense	TDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP		24,000.00	24,000.00	Travelling Expense for the Staff
1101101	Communication Expenses	TDP	NO	Shopping	N/A	N/A	N/A	N/A	GoP		3,600.00	3,600.00	Prepaid Load
	Facilitation of TRIP convergence platforms												
1101101	Seminar Package (1st Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Feb-21	N/A	Feb-21	Feb-21	GoP		16,500.00	16,500.00	Meals and Venue
1101101	Gasoline for Vehicle(1st Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP		1,500.00	1,500.00	Gasoline
1101101	Travelling Expense(1st Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP		900.00	900.00	Travelling Expense for the Staff
1101101	Communication Expenses(1st Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP		1,100.00	1,100.00	Prepaid Load
	Seminar Package (4th Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Nov-20	N/A	Nov-20	Nov-20	GoP		16,500.00	16,500.00	Meals and Venue
1101101	Gasoline(4th Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP		1,500.00	1,500.00	Gasoline
1101101	Travelling Expense(4th Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP		900.00	900.00	Travelling Expense for the Staff
1101101	Communication Expenses(4th Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP		1,100.00	1,100.00	Prepaid Load
	Provision of technical assistance in the review, update, formulation, validation, endorsement of tourism plans, proposals, concept notes, strategies, policy frameworks and other tourism development initiatives												
1101101	Seminar Package	TDP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP		160,000.00	160,000.00	Venue with meals for meeting for whole year


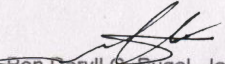
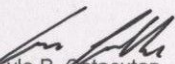
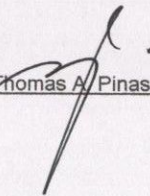


	Facilitation of Sectoral/ Interagency convergence platforms													
1101101	Seminar Package (1st Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Feb-21	N/A	Feb-21	Feb-21	GoP	20,000.00	20,000.00		Venue with meals	
1101101	Gasoline for Vehicle(1st Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		Gasoline	
1101101	Travelling Expense(1st Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00		Travelling Expense for the Staff	
1101101	Communication Expenses(1st Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00		Prepaid Load	
1101101	Supplies	TDP	No	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	6,500.00	6,500.00			
1101101	Seminar Package (2ndQuarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	May-21	N/A	May-21	May-21	GoP	20,000.00	20,000.00		Venue with meals	
1101101	Gasoline for Vehicle(2ndQuarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		Gasoline	
1101101	Travelling Expense(2ndQuarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00		Travelling Expense for the Staff	
1101101	Communication Expenses(2ndQuarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00		Prepaid Load	
1101101	Supplies	TDP	No	NP-53.9 - Small Value Procurement	May-21	N/A	May-21	May-21	GoP	6,500.00	6,500.00			
1101101	Seminar Package (3rd Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Aug-21	N/A	Aug-21	Aug-21	GoP	20,000.00	20,000.00		Venue with meals	
1101101	Gasoline for Vehicle(3rd Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		Gasoline	
1101101	Travelling Expense(3rd Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00		Travelling Expense for the Staff	
1101101	Communication Expenses(3rd Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00		Prepaid Load	
1101101	Supplies	TDP	No	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GoP	6,500.00	6,500.00			
1101101	Seminar Package (4th Quarter)	TDP	No	NP-53.10 Lease of Real Property and Venue	Nov-21	N/A	Nov-21	Nov-21	GoP	20,000.00	20,000.00		Venue with meals	
1101101	Gasoline for Vehicle(4th Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		Gasoline	
1101101	Travelling Expense(4th Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00		Travelling Expense for the Staff	
1101101	Communication Expenses(4th Quarter)	TDP	No	Shopping	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00		Prepaid Load	
1101101	Supplies	TDP	No	NP-53.9 - Small Value Procurement	Nov-21	N/A	Nov-21	Nov-21	GoP	6,500.00	6,500.00			
	Tourism Readiness Assessment (January to June)													
1101101	Seminar Package (January)	TDP	No	NP-53.10 Lease of Real Property and Venue	Jan-21	N/A	Jan-21	Jan-21	GoP	125,500.00	125,500.00		Venue with meals	
1101101	Seminar Package (February)	TDP	No	NP-53.10 Lease of Real Property and Venue	May-21	N/A	May-21	May-21	GoP	125,500.00	125,500.00		Venue with meals	
1101101	Travelling Expense during Inspection	TDP	No	Shopping	Jan-21	N/A	Jan-21	Jan-21	GoP	45,000.00	45,000.00		TEV	
1101101	Tokens	TDP	No	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	40,000.00	40,000.00		Procurements of Tokens	
1101101	Car Hire	TDP	No	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	44,000.00	44,000.00		Car Hire	
	Basic Tourism Statistics Training for Data Sources (online training)													
1101101	Supplies	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-21	Mar-21	GoP	30,000.00	30,000.00		Office Supplies	
1101101	Zoom Account	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-21	Mar-21	GoP	10,000.00	10,000.00		Zoom Account Payment	
	Tourism Statistics Data Gathering/ Report Generation; Hiring of TDP Support Staff													

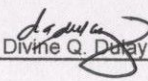
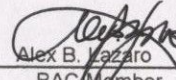
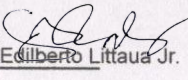
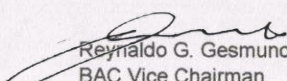
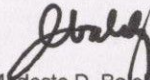


1101101	Hiring of Job Order for Statistics	TDP	NO	Direct Contracting	N/A	N/A	N/A	Jan-21	GoP	234,104.64	234,104.64		Salary of Job Order

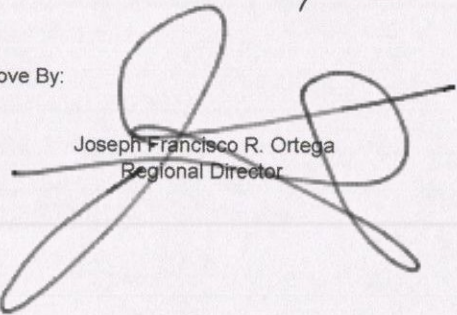
Prepared By:





  
 Kristane Ray, Caducio Ben Deryll S. Pugal Ian Lyle B. Catacutan Thomas A. Pinasen  
 BAC Secretariat

Reviewed By:






  
 Divine Q. Delay Alex B. Lazaro Edilberto Littaua Jr. Reynaldo G. Gesmundo Modesto D. Baldoy  
 BAC Member BAC Vice Chairman BAC Chairman

Approve By:


  
 Joseph Francisco R. Ortega  
 Regional Director