







## MEMORANDUM NO 2019 £33 VMM

FOR

: ATTY. REYNALDO L. CHING

OIC-UNDERSECRETARY Administration and Finance

**FROM** 

: THE OFFICER IN- CHARGE/ CHIEF TOURISM OPERATIONS OFFICER

Department of Tourism, Region 02

**SUBJECT** 

: SUBMISSION OF 2020 ANNUAL PROCUREMENT PLAN

(APP)

DATE

: 10 January 2020

This has reference to the memorandum received by this office dated 06 January 2020 on the above mentioned subject.

In this connection, we are submitting the Annual Procurement Plan for FY 2020 for your information and reference.

Thank you.

FANIBETH T. DOMINGO, EnP



## DEPARTMENT OF TOURISM, REGION 2 Annual Procurement Plan for FY 2020

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Programment		15000	465,150.00	GoP					NP-53.9 - Small Value Procurement	Accreditation	Provision for MEALS and CATERING SERVICES		
ProgramProject   Prog										Circuits	of Tourism	50299030 00	
Procurement		105,000.00	105,000.00	GoP					NP-53.9 - Small Value Procurement	Product Development	Provision for MEALS and CATERING SERVICES		
Procurement					january	january	january	January		kshop	Product Development Seminar Wor	50202010 00	
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ProgramProject   Pro		590,430.00	590,430.00	GoP						Tourism Policy Formula Development Plan	Provision for MEALS and CATERING SERVICES		
ProgramProject Progra						ous dates	vari				Convergence inititatives	50202010 00	
ProgramProject   Pro						ous dates	vari		1 for the 5 Provinces	ourism Development Plar	Consultation and Review of Local T	50202010 00	
ProgramProject Progra		191,250.00	191,250.00	GoP						Development Plan	CATERING SERVICES		
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ProgramProject Progra	Provision of accommodation for					ous dates	Vari		ne accreditation universe data	Survey & mapping for the	Inventory & Accreditation Campaign	50201010 00	1
ProgramProject   Prog						oue dates	vari			Accidentation.			T
ProgramProject ProgramProject ProgramProject ProgramProject ProgramProject ProgramProject ProgramProject ProgramProject Provision for AccoMMA0DATION Provi		457,200.00	457,200.00	GoP					NP-53.9 - Small Value Procurement		Provision for ACCOMMODATION	35	
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Procurement Program/Project Program/Project Program/Project Program/Project Project Pr	Development initiatives				June	June	June	June			Tourism Product Launching	50201010 00	
Procurement Procurement Program/Project Progra	Provision of accommodation for the conduct of various Product	97,500.00	97,500.00						NP-53.9 - Small Value Procurement	Product Development	Provision for ACCOMMODATION		
Program/Project  Progr					January	January	January	January	Tourism Farm	kshop for Accredited Agri	Product Development Seminar World	50202010 00	1
Program/Project Program/Proje					repluary	repruary	repruary	rebruary		na Workshop	Community-Based Tourism Kulinary	50202010 00	Т
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Program/Project Program/Progra	The state of the s	255,000.00	255,000.00	GoP					NP-53.9 - Small Value Procurement	Training	Provision for ACCOMMODATION		$\neg \neg$
Program/Project  Program/Program/Program/Plan  Program/Program/Plan  Pro					March	March	March	March	trainings for Local Tourism Development Plan	ite inspection , capability t	Review , consultation workshops , s Formulation/Updating for Batanes	50202010 00	
Program/Project Program/Project Program/Project Program/Project Program/Project Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan Review (consultation workshops, site inspection, capability trainings for Local Tourism Development Plan Formulation/Updating for Quirino  Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan February  Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan February  Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan February  Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan February  Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan February  Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan February  Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan February  Provision for ACCOMMODATION Review					February	February	February	February	trainings for Local Tourism Development Plan	ite inspection , capability t	Review , consultation workshops , s Formulation/Updating for Isabela	50202010 00	
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Program/Project Provision for ACCOMMODATION Review, consultation workshops, site inspection, capability trainings for Local Tourism Development Plan  Mode of Procurement Advertisement/P Submission/ Notice of Signing of IB/REI Bids  Advertisement/P Submission/ Notice of Signing Opening of IB/REI Bids  Advertisement/P Submission/ Notice of Signing Opening Op	Provision of accommodation for the				January	January	january	January		caya	Formulation/Updating for Nueva Viz	00000000000	T
Procurement Program/Project Program/Project Provision for ACCOMMODATION Procurement Procur			ivate) o se			•	•		trainings for Local Tourism Development Plan	site inspection , capability	Review, consultation workshops, s	50202010 00	T
Procurement PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Estimated Budget (PhP)  Program/Project Program/Project Schedule for Each Procurement Activity Source of Osting of IB/REI Opening of Bids Signing Funds Signing Funds		25,000.00	25,000.00	GoP						Tourism Policy Formulat Development Plan	Provision for ACCOMMODATION		
Procurement PMO/ End-User Mode of Procurement Schedule for Each Procurement Activity Estimated Budget (PhP)	Program/Activity/Project)		Total	Funds	Contract Signing		t/P Submission El Opening of Bids	Advertisement osting of IB/RE			Program/Project		
	(brief description of		Estimateo	2	Activity	Procurement	edule for Each	Sche			Procurement	Code (PAP)	_

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Mobile & Regular Accreditation: Orientation re PAS, new MCs, new revised standards of TTAs and Tour Guides	Attendance to National Events and Exhibits/Local Festivals	Regular Trainings	Convergence inititatives	Consultation and Review of Local Tourism Development Plan for the 5 Provinces	PLANE TICKETS	TRICYCLE RENTAL	Participation/Involvement to regional and national conferences, meetings, dialogues, fora and consultations with other NGAs, LGUs, NGOs, Pos	Benchmarking on Accredited Tourism Farm Sites	Mobile & Regular Accreditation: Secondary Tourism Enterprise	Mobile & Regular Accreditation: Validation, inspection and monitoriing of Accommodation Facilities	PAS Orientation and Accreditation Updates	Inventory & Accreditation Campaign: Survey & mapping for the accreditation universe data	Attendance to National Events and Exhibits/Local Festivals	Launching & Validation of Tourism Circuits	Regular Trainings	Consultation and Review of Local Tourism Development Plan for the 5 Provinces	Attendance to National Events and Exhibits	Provision for MEALS and CATERING SERVICES	Benchmarking on Accredited Tourism Farm Sites	Provision for MEALS and CATERING SERVICES	Mobile & Regular Accreditation: Secondary Tourism Enterprise	Mobile & Regular Accreditation: Vali	Mobile & Regular Accreditation: Orio	PAS Orientation and Accreditation Updates	Inventory & Accreditation Campaign
-	Market Development	Training	Tourism Policy Formulation and Development Plan	5 Tourism Policy Formulation and Development Plan		Accreditation	GASS	Accreditation	Accreditation	Accreditation	Accreditation	Accreditation	Market Development	Product Development	Training	Tourism Policy Formulation and Development Plan	-XIIIDIIS	Market Development	m Farm Sites	Accreditation	ondary Tourism Enterprise	Mobile & Regular Accreditation: Validation, inspection and monitoriing of Accommodation Facilities	Mobile & Regular Accreditation: Orientation re PAS, new MCs, new revised standards of TTAs and Tour Guides	Jpdates	Inventory & Accreditation Campaign: Survey & mapping for the accreditation universe data
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	and the second control of the second control	Direct Contracting	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	de siene nierkeerinkalen entrekeinen, priis probabies jaarspielen konsten aanden serinen assesen en en en en d In de siene in de siene de de siene de	ccommodation Facilities	d standards of TTAs and Tour Guides		on universe data
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Updates	Exhibits/Local Festivals	Attendance to National Events and	FIRE OIL O LIBBIO ANTS	Production of various IECs	Tablet/galaxy	Mobile & Regular Accreditation: Orientation re PAS, new MCs, new revised standards of TTAs and Tour Guides	Inventory & Accreditation Campaign: Survey & mapping for the accreditation universe data	Attendance to National Events and Exhibits/Local Festivals	Launching & Validation of Tourism Circuits	OTHER OFFICE SUPPLIES	Outside PS	From PS	Mobile & Regular Accreditation: Secondary Tourism Enterprise	Mobile & Regular Accreditation: Validation, inspection and monitoring of Accommodation Facilities	Mobile & Regular Accreditation: Orientation re PAS, new MCs, new revised standards of TTAs and Tour Guides	PAS Orientation and Accreditation Updates	Inventory & Accreditation Campaign: Survey & mapping for the accreditation universe data	Attendance to National Events and Exhibits/Local Festivals	Regular Trainings	Statistical Report Generation	Consultation and Review of Local Tourism Development Plan for the 5 Provinces	OFFICE SUPPLIES	Mobile & Regular Accreditation: Validation, inspection and monitoriing of Accommodation Facilities
Accreditation	Market Development		Deci camanon	Accreditation	Accreditation	Accreditation	Accreditation	Market Development	Tourism Policy Formulation and Devel NP-53.9 - Small Value Procurement		GASS	GASS	Accreditation	Accreditation	Accreditation	Accreditation	Accreditation		Training	Tourism Policy Formulation and Development Plan	Tourism Policy Formulation and Development Plan		Accreditation
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5,000.00	35,100.00			70.000.00	14,990.00	2,360.00	2,500.00	649,500.00	40,000.00	-	83,545.00	96,924.39	2,498.00	5,000.34	28,697.49	5,172.03	9,245.92	21,400.00	46,668.35	772.00	24,822.55		20,000.00
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Cultural Performers		Job-Order	Job-Order	Job-Order	Job-Order	PROFESSIONAL SERVICES					SECURITY SERVICES	Motor Vehicle			TENANCE	& courier				COMMUNICATION	Mobile & Regular Accreditation: Validation, inspection and monitoriing of Accommodation Facilities	Jes	Mobile & Regular Accreditation: Orientation re PAS, new MCs, new revised standards of TTAs and Tour	PAS Orientation and Accreditation Updates	Inventory & Accreditation Campaign: Survey & mapping for the accreditation universe data	Districts 4-6	Tour Packaging Development Seminar Workshop - Isabela -	CELL CARDS	Fuel, oil & lubricants (generator)	Fuel, oil & lubricants (service vehicle)	Mobile & Regular Accreditation: Validation, inspection and monitoriing of Accommodation Facilities	Orientation re PAS, new MCs, new revised standards of TTAs and Tour Guides
Market Development	Product Development	Accreditation	Market Development	Training	Development Plan	Tourism Dollow Formulation and	GASS	GASS	GASS	GASS	GASS	GASS	GASS	GASS		GASS	GASS	GASS	GASS			entre de la company de la comp						A PARTIE NA PART	GASS	GASS	Accreditation	Accreditation
Direct Contracting	Direct Contracting	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		NP-53.5 Agency-to-Agency	Direct Contracting	Direct Contracting	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Direct Contracting	Direct Contracting	Direct Contracting		NP-53.9 - Small Value Procurement	NF-00.8 - Offall value Flocurefiletti	ND 53 0 - Small Value Programment	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		and the second s	Direct Contracting	Direct Contracting	Direct Contracting	Direct Contracting
various dates	various dates	various dates	semestral	semestral	semestral		annually	monthly	monthly	as needed	Dec-19 Dec-19 Dec-19	as needed	as needed	as needed		as needed	monthly	monthly	monthly		Indicate Date N/A various dates	Illulcate Date N/A valious dates	N/A	Indicate Date N/A various dates	Indicate Date N/A various dates	N/A N/A February			as needed	as needed	various dates	various dates
AND THE PROPERTY OF THE PROPER						GoP	GoP	GoP	GoP	GoP	Dec-19				GoP					GoP	various dates	Adilona natica	various dates	various dates	various dates	February		Gop	Activities and the second seco			
6	6	33	24	12	13	t				-	(D	10	10	5	P	1	<b>5</b> 1	4	2	TO								Ð	3	3		
60,000.00	60,000.00	334,460.00	240,000.00	120,000.00	136,000.00	1	45,000.00	20,000.00	430,000.00	40,000.00	500,000.00	100,000.00	100,000.00	50,000.00	ī	15,000.00	53,760.00	48,000.00	25,240.00		3,500.00	0,000.00	3000	2,000.00	1,000.00	2,000.00			32,000.00	35,000.00	3,000.00	9,000.00
60,000.00	60,000.00	334,460.00	240,000.00	120,000.00	136,000.00		45,000.00	20,000.00	430,000.00	40,000.00	500,000.00	100,000.00	100,000.00	50,000.00		15,000.00	53,760.00	48,000.00	25,240.00		3,500.00	3,000.00	3 000 00	2,000.00	1,000.00	2,000.00			32,000.00	35,000.00	3,000.00	9,000.00
<u> </u>			performance evaluation	the contract based on the	Job Orders subject to the renewal of	The second secon					Provision of two (2) security personnel per approved technical specifications	Provision for the repair and maintenance of official motor vehicle	AND RESIDENCE OF THE PROPERTY					DOT office and officials	Landlines and cellular phone lines for							VALLED TO THE PROPERTY OF THE				change oil, other lubricants for the DOT Region 2 service vehicle		

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July

	10,000.00	10,000.00	GoP	as needed	Direct Contracting	GASS	LEGAL SERVICES	50211010 00
	1,650.00	1,650.00	GoP	various dates	NP-53.9 - Small Value Procurement	Market Development	LED RENTAL	50299050 04
	5,000.00	5,000.00	GoP	various dates	NP-53.9 - Small Value Procurement	Market Development	VENUE RENTAL	50299050 01
Events/Exhibits	420,000.00	420,000.00		various dates	NP-53.9 - Small Value Procurement	Market Development	Booth Contractors	50211990 00
various National Tourism			ne no com					
booth desing and maintenance to								
	67,200.00	67,200.00		various dates	Direct Contracting	Market Development	Training Resource Speakers	50202010 00
THE RESERVE AND ASSESSMENT OF THE PROPERTY OF	105,600.00	105,600.00		various dates	Direct Contracting	Training	Training Resource Speakers	50202010 00

Prepared by:

ROMBO C. SABANGUIAN, JR. Head, BAC Secretariat

Recommending Approval:

BAC Chairperson

( )Approved ( )Disapproved

FANIBETH T. DOMINGO, EnP

Officer-In-Charge/ Chief Tourism Operations Officer

LELIA E. BLANCAFTOR Member

THOMAS G. SANTOS
Member

CHAROT. CAISE Member

JOYLYN P. CAUILAN Member