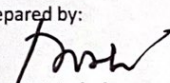


DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2020

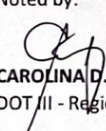
Code (PAP)	Procurement Program/Project	Procurement Requirement	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.c.1	Midterm Review and Assessment for the Regional Accreditation Officers (by Cluster)	Tokens	Accreditation	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00		
A.3.b	Security Services	2 Security Guards 2 shifts for 24/7	Admin	NP-53.9 - Small Value Procurement					GoP	480,000.00	480,000.00		
A.3.b	Office Rental (inclusive of Security Deposit and One Month Advance)	150 sqm Office Space	Admin	NP-53.5 Agency-to-Agency					GoP	420,000.00	420,000.00		
A.3.b	Admin Printer	Printer	Admin	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00		
A.3.b	Contingency Repairs for the New Satellite Office	Contruction Services	Admin	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00		
A.3.b	Photocopying Services	Photocopy Services	Admin	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00		
A.3.b	Office Carpeting	Office Carpeting	Admin	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		

Prepared by:


Avon D. Timbol

Chief Tourism Operations Officer

Noted by:


CAROLINA D. UY

DOT III - Regional Director

DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Procurement Requirement	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Act)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.3.d.1	Halal Expo	Professional Services/Booth Contractor	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
A.3.d.1	Halal Expo	Transportation	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
A.3.d.1	Halal Expo	Accommodation	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
A.3.d.1	Halal Expo	Meals	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		
A.3.d.1	Halal Expo	Giveaways	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
A.3.d.1	Tara Na Sa Norte	Professional Services	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
A.3.d.1	Tara Na Sa Norte	Transportation	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
A.3.d.1	Tara Na Sa Norte	Accommodation	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
A.3.d.1	Tara Na Sa Norte	Meals	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
A.3.d.1	Tara Na Sa Norte	Giveaways	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				
A.3.d.1	North Phil Expo	Giveaways	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
A.3.d.1	North Phil Expo	Transportation	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	150,000.00		
A.3.d.1	North Phil Expo	Booth Setup	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00		
A.3.d.1	North Phil Expo	Meals	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
A.3.d.1	Tourism Investment Business Exchange	Transportation	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
A.3.d.1	Tourism Investment Business Exchange	Accommodation	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
A.3.d.1	Tourism Investment Business Exchange	Meals	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
A.3.d.1	Tourism Investment Business Exchange	Giveaways	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
A.3.d.1	Lubao International Balloon and Music Festival	Professional Services	MarDev	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
A.3.d.1	Lubao International Balloon and Music Festival	Transportation	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00		
A.3.d.1	Lubao International Balloon and Music Festival	Tokens	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
A.3.d.1	Lubao International Balloon and Music Festival	Meals	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23,000.00	23,000.00		
A.3.d.1	Lubao International Balloon and Music Festival	Giveaways	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,500.00	7,500.00		
A.3.d.1	Support to Airlines in Inaugural Flights at CIA	Welcome Leis	MarDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		
A.3.d.1	Fiesta Republica	T Shirts	MarDev	NP-53.9 - Small Value Procurement						35,000.00	35,000.00		
A.3.d.1	Fiesta Republica	Tarpaulin	MarDev	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
A.3.d.1	NAITAS Pampanga B2B	Meals	MarDev	NP-53.9 - Small Value Procurement						50,000.00	50,000.00		
A.3.d.1	Promotion of Medical and Dental Tourism	Brochures	MarDev	NP-53.9 - Small Value Procurement						15,000.00	15,000.00		
A.3.d.1	Promotion of Medical and Dental Tourism	Venue and Meals	MarDev	NP-53.9 - Small Value Procurement						35,000.00	35,000.00		
A.3.d.1	Food and Music Fair	Booth Setup	MarDev	NP-53.9 - Small Value Procurement						100,000.00	100,000.00		
A.3.d.1	Food and Music Fair	Professional Services	MarDev	NP-53.9 - Small Value Procurement						150,000.00	150,000.00		
A.1.a	ATOCEL	Accommodation	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
A.1.a	Philippine Travel Mart	Transportation	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	4,500.00		
A.1.a	Philippine Travel Mart	Giveaways	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	10,000.00		
A.1.a	Dive and Resort Travel Show/PHIDEX	Transportation	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55,000.00	4,500.00		
A.1.a	Dive and Resort Travel Show/PHIDEX	Accommodation	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	10,000.00		
A.1.a	3 Trade Fair / Business Mission Asia (US/Europe /China/ Japan/Sing.)	Giveaways	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00		
A.1.a	3 Trade Fair / Business Mission Asia (US/Europe /China/ Japan/Sing.)	Airfare International	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	20,000.00		
A.1.a	Central Luzon Tourism Exchanges, Travel Bloggers and Media Familiarization Tour	Transportation	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	20,000.00		
A.1.a	Central Luzon Tourism Exchanges, Travel Bloggers and Media Familiarization Tour	Accommodation	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	55,000.00		
A.1.a	Central Luzon Tourism Exchanges, Travel Bloggers and Media Familiarization Tour	Meals	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	50,000.00		
A.1.a	Central Luzon Tourism Exchanges, Travel Bloggers and Media Familiarization Tour	Giveaways	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	5,000.00		
A.1.a	Bike Tour Expo	Professional Services	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	98,000.00	200,000.00		
A.1.a	Cruise Arrival	Supplies	GMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	84,000.00	50,000.00		
A.3.d.1	Bulacan Farm and Ecotourism Product Launch	Meals	ProdDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00		
A.3.d.1	Bulacan Farm and Ecotourism Product Launch	Tokens	ProdDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
A.3.d.1	Bulacan Farm and Ecotourism Product Launch	Transportation	ProdDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
A.3.b	Accommodation for 14 trainings - 2 nights each to different provinces	14	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,500.00	98,000.00		
A.3.b	Car/Van Hire for Transportation for Speakers	14	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	28,000.00	84,000.00		

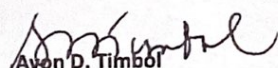
A.3.b	Meals for the Participants - 4 out of 14 trainings, meals will be shouldered by DOT Region III	4 trainings with 40 participants each	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	112,000.00		
	Training Kit Materials For a target of 420 participants out of 14 trainings	420 pens 420 notepads (personalized) 420 brown envelopes 1 box staplewire 5 reams A4 bondpaper 5 reams long bondpaper 10 packs sticker paper 50 packs special paper 10 post its 10 ear/tabs 10 correction tape 10 Ink Canon/Epson									35,000.00		
A.3.b			Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00			
A.3.b	Prizes for Training Participants	Assorted Candies, Chocolate Bars, Pastries	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	50,000.00		
A.3.b	Venue and Meals	50 pax	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	8,500.00		Filipino Brand of Service Excellen
A.3.b	Accommodation for 2 trainings - 2 nights each training		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	288,000.00	28,900.00		Filipino Brand of Service Excellen
A.3.b	Car/Van Hire for Transportation for Speakers		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,500.00	24,900.00		Filipino Brand of Service Excellen
	Training Kit Materials For a target of 60 participants for the 2 trainings	100 pens 100 notepads (personalized) 100 brown envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper									4,000.00		Filipino Brand of Service Excellen
A.3.b			Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00			
A.3.b	Accommodation for 2 trainings - 2 nights each training		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	42,000.00		Consultative meeting with Tourist
A.3.b	Car/Van Hire for Transportation for Speakers		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,500.00	36,000.00		
A.3.b	Meals for the Participants - 2 trainings for 30 pax each		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	288,000.00		Tour Packages and Delivery Seminar
	Training Kit Materials For a target of 60 participants for the 2 trainings	80 pens 80 notepads (personalized) 80 brown envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper											
A.3.b			Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	73,000.00	3,500.00		Tour Packages and Delivery Seminar
A.3.b	Accommodation for 2 trainings - 2 nights each training		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	5,000.00		Tour Packages and Delivery Seminar
A.3.b	Car/Van Hire for Transportation for Speakers		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	5,000.00		Community Based Tourism Kulinarya/ Stre
	Training Kit Materials For a target of 60 participants for the 2 trainings	80 pens 80 notebooks 80 expanding envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper											
A.3.b			Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,500.00	8,500.00		Community Based Tourism Kulinarya/ Stre
A.3.b	Accommodation for 2 trainings - 2 nights each training		3 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00		Community Based Tourism Kulinarya/ Stre
A.3.b	Car/Van Hire for Transportation for Speakers		3 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	73,000.00	73,000.00		Community Based Tourism Kulinarya/ Stre
A.3.b	Meals for the Participants - 3 trainings for 45 pax each		3 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	2,000.00		Cultural/Community/Eco-tour Guiding

A.3.b	Training Kit Materials For a target of 60 participants for the 2 trainings	120 pens 120 notebooks 120 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 4 packs sticker paper 15 packs special paper	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	2,500.00	Cultural/Community/Eco-tour Guiding
A.3.b	Accommodation for 2 trainings - 2 nights each training		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	8,500.00	Cultural/Community/Eco-tour Guiding
A.3.b	Car/ Van Hire for Transportation for Speakers		2 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	14,000.00	Tourism Awareness and Capability Building and stakeholders, homestay program, touri (Checking Our Aptitudes in the Typhoon Se
A.3.b	Training Kit Materials For a target of 60 participants for the 2 trainings	120 pens 120 notebooks 120 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 4 packs sticker paper 15 packs special paper	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	162,500.00	73,000.00	Tourism Awareness and Capability Building and stakeholders, homestay program, touri (Checking Our Aptitudes in the Typhoon Se
A.3.b	Accommodation for 2 trainings - 2 nights each training		1 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	42,000.00	Tourism Awareness and Capability Building and stakeholders, homestay program, touri (Checking Our Aptitudes in the Typhoon Se
A.3.b	Car/ Van Hire for Transportation for Speakers		1 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,500.00	36,000.00	Tourism Awareness and Capability Building and stakeholders, homestay program, touri (Checking Our Aptitudes in the Typhoon Se
A.3.b	Training Kit Materials For a target of 40 participants	40 pens 40 notepads (personalized) 40 expanding envelopes 2 reams A4 bondpaper 2 reams long bondpaper 4 packs sticker paper 10 packs special paper	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	2,500.00	Seminar on Disaster Risk Reduction & Mar Security Training / TOPCOP
A.3.b	Accommodation for 2 trainings - 2 nights each training		1 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36,000.00	21,000.00	Seminar on Disaster Risk Reduction & Mar Security Training / TOPCOP
A.3.b	Car/ Van Hire for Transportation for Speakers		1 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	162,500.00	Seminar on Disaster Risk Reduction & Mar Security Training / TOPCOP
A.3.b	Meals for the Participants - for 45 pax each		1 Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	3,000.00	Protocol and Social Graces
A.3.b	Training Kit Materials For a target of 40 participants	40 pens 40 notepads (personalized) 40 expanding envelopes 2 reams A4 bondpaper 2 reams long bondpaper 4 packs sticker paper 10 packs special paper	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	2,500.00	Protocol and Social Graces

A.3.b	Accommodation for 2 trainings - 2 nights each training		2	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	42,000.00	Protocol and Social Graces
A.3.b	Car/Van Hire for Transportation for Speakers		2	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	36,000.00	Seminar on How to Handle Persons with D Tourism, Harmonized Gender and Dev't. G Tourism
A.3.b	Meals for the Participants - for 45 pax each for 2 trainings		2	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	180,000.00	Seminar on How to Handle Persons with D Tourism, Harmonized Gender and Dev't. G Tourism
A.3.b	Training Kit Materials For a target of 40 participants	90 pens 90 notepads (personalized) 90 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 5 packs sticker paper 15 packs special paper											
A.3.b			Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	5,000.00	Seminar on How to Handle Persons with D Tourism, Harmonized Gender and Dev't. G Tourism	
A.3.b	Accommodation for 3 trainings - 3 nights each training		3	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	105,000.00	Seminar on How to Handle Persons with D Tourism, Harmonized Gender and Dev't. G Tourism
A.3.b	Car/Van Hire for Transportation for Speakers		3	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	250,000.00	90,000.00	Tourist Drivers as Tourism Frontliners, Tour Guiding Techniques Seminar (Basic Guiding)
A.3.b	Training Kit Materials For a target of 40 participants	120 pens 120 notebooks 120 expanding envelopes 5 reams A4 bondpaper 5 reams long bondpaper 150 ID Badge 20 packs special paper											
A.3.b			Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	156,000.00	10,000.00	Tourist Drivers as Tourism Frontliners, Tour Guiding Techniques Seminar (Basic Guiding)	
A.3.b	Accommodation for - 2 nights each training		1	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	144,000.00	14,000.00	Tourist Drivers as Tourism Frontliners, Tour Guiding Techniques Seminar (Basic Guiding)
A.3.b	Car/Van Hire for Transportation for Speakers		1	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	12,000.00	Tourist Drivers as Tourism Frontliners, Tour Guiding Techniques Seminar (Basic Guiding)
A.3.b	For a target of 40 participants	40 pens 40 notebooks 300 caps 300 First Aid Kits		Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	4,000.00	Basic Life Support and First Aid, Basic Water Guarding
A.3.b	Training Collateral and Giveaways			Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	250,000.00	Basic Life Support and First Aid, Basic Water Guarding
A.3.c.1	Conduct of Simultaneous Filing of Accreditation and continuation of PAS Roll-out to other provinces, Cities and Municipalities	Transportation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55,000.00	156,000.00	Basic Life Support and First Aid, Basic Water Guarding	
A.3.c.1	Conduct of Simultaneous Filing of Accreditation and continuation of PAS Roll-out to other provinces, Cities and Municipalities	Accommodation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,000.00	144,000.00	Marketing Seminar, Meet Series (Japan, Korea)	
A.3.c.1	Conduct of Simultaneous Filing of Accreditation and continuation of PAS Roll-out to other provinces, Cities and Municipalities	Venue Rental	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	20,000.00	Marketing Seminar, Meet Series (Japan, Korea)	
A.3.c.1	Conduct of Simultaneous Filing of Accreditation and continuation of PAS Roll-out to other provinces, Cities and Municipalities	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	50,000.00	Marketing Seminar, Meet Series (Japan, Korea)	
A.3.c.1	Conduct of Simultaneous Filing of Accreditation and continuation of PAS Roll-out to other provinces, Cities and Municipalities	Supplies	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	60,000.00	Miscellaneous Training Collateral	
A.3.c.1	Convergence Meeting of LGUs and NGAs re: Manila Bay Rehabilitation Program	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
A.3.c.1	Accreditation Website Maintenance	Professional Services	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	26,000.00	26,000.00		
A.3.c.1	Production of Accreditation Collateral Materials	Supplies	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275,000.00	275,000.00		
A.3.c.1	Inspection and monitoring	Transportation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	80,000.00		
A.3.c.1	Inspection and monitoring	Accommodation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	30,000.00		
A.3.c.1	Inspection and monitoring	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	30,000.00		
A.3.c.1	Inspection and monitoring	Transportation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210,000.00	84,000.00		
A.3.c.1	Farm Tourism Assessment	Accommodation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,000.00	57,000.00		
A.3.c.1		Transportation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		

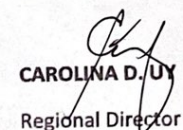
A.3c.1	Inspection of TRES	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,000.00	20,000.00
A.3c.1	Inspection of TRES	Accommodation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,000.00	125,000.00
A.3c.1	Inspection of TRES	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00
A.3c.1	Knowledge Enrichment and Awareness Programs on ASEAN Standards and Theme Parks safety guidelines	Accommodation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00
A.3c.1	Knowledge Enrichment and Awareness Programs on ASEAN Standards and Theme Parks safety guidelines	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00
A.3c.1	National Surfing Summit	Transportation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00
A.3c.1	National Surfing Summit	Accommodation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	525,000.00	525,000.00
A.3c.1	National Surfing Summit	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	425,000.00	425,000.00
A.3c.1	Continuation of PAS Roll-out to other province, Cities and Municipalities	Transportation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00
A.3c.1	Continuation of PAS Roll-out to other province, Cities and Municipalities	Accommodation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00
A.3c.1	Continuation of PAS Roll-out to other province, Cities and Municipalities	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00
A.3c.1	Continuation of PAS Roll-out to other province, Cities and Municipalities	Transportation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210,000.00	210,000.00
A.3c.1	Inspection of TRES	Accommodation	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	125,000.00	125,000.00
A.3c.1	Inspection of TRES	Meals	Accreditation	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00
A.3a	Local Tourism Plan (Coaching Session/Technical Assistance)	Transportation	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	18,000.00
A.3a	Local Tourism Plan (Coaching Session/Technical Assistance)	Accommodation	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	24,000.00
A.3a	Local Tourism Plan (Coaching Session/Technical Assistance)	Meals	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	35,000.00
A.3a	Local Tourism Plan (Coaching Session/Technical Assistance)	Supplies	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	3,000.00
A.3a	Local Tourism Plan (Coaching Session/Technical Assistance)	Giveaways	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	2,000.00
A.3a	Roll Out of Regional Tourism Development Plan	Transportation	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	20,000.00
A.3a	Roll Out of Regional Tourism Development Plan	Accommodation	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	80,000.00
A.3a	Roll Out of Regional Tourism Development Plan	Meals	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	160,000.00
A.3a	Roll Out of Regional Tourism Development Plan	Supplies	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	5,000.00
A.3a	Roll Out of Regional Tourism Development Plan	Giveaways	Planning	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-	4,000.00

Prepared by:


Aron D. Timbol

Chief Tourism Operations Officer

Noted and Approved by:


CAROLINA D. UY
Regional Director