

DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	Procurement Requirement	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Award		Total	MOOE	CO	
A.3.c.1	Midterm Review and Assessment for the Regional Accreditation Officers (by Cluster)	Tokens 2 security guards 2 shifts for 24/7	Accreditation	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00		
A.3.b	Security Services		Admin	NP-53.9 - Small Value Procurement				GoP	480,000.00	480,000.00		
A.3.b	Office Rental (Inclusive of Security Deposit and One Month Advance)	150 sqm Office Space	Admin	NP-53.5 Agency-to-Agency				GoP	420,000.00	420,000.00		
A.3.b	Admin Printer	Printer	Admin	NP-53.9 - Small Value Procurement				GoP	12,000.00	12,000.00		
A.3.b	Contingency Repairs for the New Satellite Office	Construction Services	Admin	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00		
A.3.b	Photocopying Services	Photocopy Services	Admin	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00		
A.3.b	Office Carpeting	Office Carpeting	Admin	NP-53.9 - Small Value Procurement				GoP	40,000.00	40,000.00		

Prepared by:

Avon D. Timbol

Chief Tourism Operations Officer

Noted by:

CAROLINA D. UY

DOT III - Regional Director

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Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (mP)		CO	Remarks (Brief description of Program/Activity)
				Advert/assembly/Posting of B/R/E	Submission/Opening of Bids	Value of Award	Contract Signing		Total	MOOE			
A.3.41	Health Expo	Professional Services/Health Contract	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	100,000.00	100,000.00			
A.3.41	Health Expo	Transportation	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	20,000.00	20,000.00			
A.3.41	Health Expo	Accommodation	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	20,000.00	20,000.00			
A.3.41	Health Expo	Meals	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	50,000.00	50,000.00			
A.3.41	Health Expo	Concessions	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	10,000.00	10,000.00			
A.3.41	Health Expo	Professional Services	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	40,000.00	40,000.00			
A.3.41	Health Expo	Transportation	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	10,000.00	10,000.00			
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A.3.41	Health Expo	Meals	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP					
A.3.41	Health Expo	Concessions	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	10,000.00	10,000.00			
A.3.41	Health Expo	Transportation	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	15,000.00	15,000.00			
A.3.41	Health Expo	Booth Setup	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	45,000.00	45,000.00			
A.3.41	Health Expo	Meals	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	25,000.00	25,000.00			
A.3.41	Health Expo	Concessions	Mid/Dev	NP-53.9 - Small Value Procurement	Indirect Date	Indirect Date	Indirect Date	GoP	15,000.00	15,000.00			
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