## DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2021

updated as of July 30, 2021

Code (PAP)	Procurement	PMO/	Is this an Early Procurement Activity?		Sched	lule for Each P	rocurement Ac	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Project	End-User	(Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	runas	Total	MOOE	co	(brief description of Project)
	Accommodation for												
A3b	Community Based Kulinarya Workshop	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	16500	16,500.00		Community Based Kulinarya Worksho
	Meals for Community												
A3b	Based Kulinarya Workshop	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	49000	49,000.00		Community Based Kulinarya Worksho
A3b	Training Provider for Intelligent Reopening of Domestic Tourism : Reinvent : Rebrand : Revitalize	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	185000	185,000.00		Intelligent Reopening of Domestic Tourism : Reinvent : Rebrand : Revitalize
A3b	Training Provider for Food Safety and Sanitation	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	NVA	Indicate Dat	Indicate Dat	CoP	278000	278,000.00		Food Safety and Sanitation
A3b	Training Provider for Digital		NO	NP-55.9 - Smail value Producement	midicate Date	N/A	Indicate Dai	Indicate Da	GOF	278000	270,000.00		Toda dalety and dankation
A3b	is the New Normal/Essential	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	210000	210.000.00		Digital is the New Normal/Essential
AGD	Training Provider for Entrepreneural Instincts	raming		The second secon									
*A3b	Towards Business Recovery (Online)	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	170000	170,000.00		Entrepreneural Instincts Towards Business Recovery (Online)
AOD	Training Provider for Tourism Awareness and												Tourism Awareness and Capabilty
A3b	Capability Building Accommodation for 2 trainings - 3 nights each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	300000	300,000.00		Building  Tour Packages and Delivery
A3b	trainings - 3 hights each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	21000	21,000.00		Seminar Seminar
401	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	Go.B	20000	20,000.00		Tour Packages and Delivery Seminar
A3b	Training Provider for	Training	NO	NF-55.9 - Small value Floculement	IIIdicate Date	14/4	III Cate Dat	III GICALO DAI	GOP	20000	20,000.00		Cerminal
A3b	Community Based Tourism Kulinarya Workshop- Cabiao, N.E.	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	NVA	Indicate Dat	Indicate Dat	CoB	234500	234.500.00		Community Based Tourism Kulinarya Workshop-Cabiao, N.E.
	Accommodation for Fun Farms Product Development ,Tour Guiding, and Effective												Fun Farms Product Development ,Tour Guiding, and Effective Customer
A3b_	Customer Service- Bataan Meals for Fun Farms	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	12521.16	12,521.16		Service- Bataan
A3b	Product Development ,Tour Guiding, and Effective Customer Service- Bataan	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	71925	71,925.00		Fun Farms Product Development ,Tour Guiding, and Effective Customer Service- Bataan
	Venue for Fun Farms Product Development ,Tour Guiding, and Effective Customer Service-	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	0.0	9000	9,000.00		Fun Farms Product Development ,Tour Guiding, and Effective Customer Service- Bataan
A3b	Bataan Accommodation for Tourist	Training- 115P	NO	NF-55.9 - Small Value Procurement	IIIdicate Date	INA	IIIulcate Dat	IIIulcate Dai	GOP	9000	9,000.00		Service- Dataari
A3b	Drivers as Tourism Frontliners-BULACAN	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00		Tourist Drivers as Tourism Frontliners- BULACAN
A3b	Meals for Tourist Drivers as Tourism Frontliners- BULACAN	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	51748	51,748.00		Tourist Drivers as Tourism Frontliners- BULACAN
A3b	Venue for Tourist Drivers as Tourism Frontliners- BULACAN	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00		Tourist Drivers as Tourism Frontliners-BULACAN
A3b	Tråining Provider for Tourist Drivers as Tourism Frontliners- SBMA	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	249000	249,000.00		Tourist Drivers as Tourism Frontliners- SBMA

	Training Provider for Community Based Tourism Kulinarya Workshop-										Community Based Tourism Kulinarya
A3b	Cuyapo, N.E. Training Provider for Tour	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dal Indicate	Dat GoP	409000	409,000.00	Workshop-Cuyapo, N.E.
A3b	Package Development and Delivery - CSJDM, Bulacan	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Dat Indicate	Dat GoP	203000	203,000.00	Tour Package Development and Delivery - CSJDM, Bulacan
	Training Provider for Community Based Tourism										
A3b	Kulinarya Workshop-Sitio	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Dat Indicate	Dat GoP	231000	231,000.00	Community Based Tourism Kulinary Workshop-Sitio Gala
	Training Provider for Cultural Community Tour Guides Training	Training TIOD		ND 52 0 Small Value Dress version	Indicate Date N		Indicate Del Indicate	Details	205000	295 000 00	Cultural Community Tour Guides
A3b	Training Provider for Eco-	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Dat Indicate	DalGoP	285000	285,000.00	Training
A3b	Tour Guides Training- Carranglan	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Dat Indicate	Dat GoP	355000	355,000.00	Eco-Tour Guides Training-Carrangl
	Training Provider for Sustainable Diner	Tesisies TIOD		ND 52 O. Carell Velva Dress reposed	Indicate Data		Indicate Dat Indicate	Deta		220,000,00	Custolinable Disease
A3b	Training for Basic Water	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Ual GoP	230000	230,000.00	Sustainable Diner Basic Water Safety and Rescue
A3b	Safety and Rescue Training (First Run)	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	500000	500,000.00	Training
A3b	Transportation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Dat Indicate	Dat GoP	14000	14,000.00	Fun Farms Product Development, T Guiding, and effective customer service
	Accommodation										Fun Farms Product Development, 1 Guiding, and effective customer
A3b	Training for Basic Water	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Dat Indicate	Dai GoP	30000	30,000.00	service  Basic Water Safety and Rescue
A3b		Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	500000	500,000.00	Training
	Training Provider for Tourist Drivers as Tourism	T-1-1- TIOD		ND 50 C C WALL D	Indicate Date		Indianta Della dianta				Tourist Drivers as Tourism Frontline
A3b	Frontliners Transportation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N		Indicate Dat Indicate		200000	200,000.00	Cultural Tourism Development
A3b		Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	14000	14,000.00	Workshop  Cultural Tourism Development
A3b	Accommodation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	25000	25,000.00	Workshop
A3b	Training Provider for Community Based Tourism Kulinarya Workshop	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/4	Indicate Dat Indicate	Dates	400000	400,000.00	Community Based Tourism Kulinary Workshop
Aoo	Training Provider for Fun Farm Product Development, Tour	Training Tree	110	W G.S. Grand Palace   Total Grand II	majouto pate in		Transactor Del Transactor	201	455555	400,000.00	Fun Farm Product Development, To Guiding, and Effective Customer
A3b		Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	200000	200,000.00	Service
	Training Provider for Eco- Tour Guides Training (First	- =4.2.			Post State 1						
A3b	Run) Training Provider for Eco-	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	360000	360,000.00	Eco-Tour Guides Training
A3b	Tour Guides Training (Second Run)	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	360000	360,000.00	Eco-Tour Guides Training
A3b	Accommodation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N	/A	Indicate Dat Indicate	Dat GoP	20000	20,000.00	Basic ife Support and First Aid Train
A3b	Meals and Venue	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	40000	40,000.00	Basic ife Support and First Aid Train
A3b	Transportation	Training- TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date N/	/A	Indicate Dat Indicate	Dat GoP	20000	20,000.00	Basic ife Support and First Aid Train
A1a	Office Rental	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A N/	/A	Indicate Dat Indicate	Dat GoP	360000	360,000.00	150 sqm
A1a	Car Hire	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/		Indicate Dat Indicate	Dat GoP	40000	40,000.00	4 times
A1a	Photocopying Services	Admin	YES	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date N/		Indicate Dat Indicate		60000	60,000.00	20,000 pages per month * 12 mont
A1a	Prínter	Admin	NO	INF-55.9 - Small value Procurement	molcate Date N/	A	Indicate Dai Indicate	DarGOP	20000	20,000.00	1 unit 2 guards / 12 hour-duty / 7days a w
A1a	Security Services	Admin *	YES	Competitive Bidding	Indicate Date In	dicate Dat	Indicate Dat Indicate	Daticop	720000	720,000.00	* 12 months

Tues

		T						Roof Leak / Repainting / Partition /
Repairs/Maintena				A CONTRACTOR				Name Signage and other office-relate
New Satellite Off	ice Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	50000	50,000.00	repairs and maintenance
A1a Office Chairs	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	30000	30,000.00	10 office chairs
A1a Office Table	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	25000	25,000.00	5 Office Table
Customized Office	ce/Storage			(10 m) (10 m) (10 m)			202	large standing or wall-mounted
A1a Shelves	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	15000	15,000.00	wood/metal shelves * 3 pcs
A1a Filing Cabinets M	Metal Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	20000	20,000.00	4pcs / 3-4 drawer cabinet
Electric Fan and	Exhaust							2 pcs Stand Fan, 2 pcs exhaust fan
A1a Fan	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	5000	5,000.00	
								Repairs and Maintenance of 3 Office
Aircon Maintenar	nce							Aircon (1 split type and 2 wall
A1a	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	50000	50,000.00	mounted)
A1a Office Disinfection		NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	36000	36,000.00	150 sqm * 12 months
COVID Prevention								2-in-1 Thermal Scanner and Alcoho
Thermal Scanner							45 000 00	Dispenser
A1a Alcohol Dispense		NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	15000	15,000.00 5,000.00	4 mil
A1a Safe/ Vault	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	5000	5,000.00	1 unit
Biometrics for the					L. C. A. D. L. C. A. D.		45 000 00	1 unit
A1a personnel	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	15000	15,000.00	
Reverse transcrip								DT DOD Tastian for 20 staff (se
polymerase chair								RT-PCR Testing for 30 staff (as
(RTPCR) Testing							400 000 00	needed)
A1a DOTR3 Personn	el Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	100000	100,000.00	2004 Health and Malliness Brossess
Annual Physical								2021 Health and Wellness Programs
Examination.					Later Della Barriera Del		200 000 00	Annual Physical Examination for DC
A1a Examination:	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	238080	238,080.00	Staff 2021 Health and Wellness Program
Vaccination (Anti	i-Elu and	ic .					3337	
Pneumococcal)					In the star Designation to Designation		00 040 00	Vaccination (Anti-Flu and
A1a Friedifiococcai)	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	90210	90,210.00	Pneumococcal) for DOT3 Staff
Drug Test					L Water Dalle Water Dal		40.450.00	2021 Health and Wellness Program
A1a Diag icst	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	19158	19,158.00	Drug Test for DOT3 Staff
								2021 Health and Wellness Program
Vitamins and Hy					Later Della Carta Dal		40,000,00	Vitamins and Hygiene Kits for DOT3
A1a	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	48980	48,980.00	Starr
Hiring of Training Provider for the G Based Tourism k Workshop for W A1a Guimba, Nueva l	Community- Kulinarya Jomen in Ecija GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat Gop	409000	409,000.00	In efforts to enhance the skills of various communities engaged in community-based tourism and to improve food service and quality, Kulinarya Workshops are organized women to help them create econom prospects for small entrepreneurs the can be established with minimal star up cost. The Workshop will be conducted on July 22-23, 2021.
Recognition of th	ne Most						NO.	Boosting the morale of TREs in mak
Gender-Respons					SECRETARIA DE LA CONTRACTOR DE LA CONTRA		2	their establishment a gender-sensitive
Tourism-Related					In the stee Death all sets D		400,000,00	and gender-responsive one
A1a Establishments	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	10000	100,000.00	
Accommodation					SALES SALES OF SALES OF SALES			Appreciation, awareness and
Training on GME					HOLEST CONTRACT OF STREET		1/100	participation of DOT Personnel on
Attribution Proce					I II I DAIL II DA		00 000 00	GAD
A1a DOT R3 staff (G		NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	150000	80,000.00	
Meals for the Pa							11 11 11 11	Appreciation, awareness and
for Training on G				AND THE RESERVE OF TH				participation of DOT Personnel on
Attribution Proce							05 000 00	GAD
A1a DOT R3 staff (G		NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	150000	35,000.00	
Transportation for on GMEF and Aft Process for the I	ttribution							Appreciation, awareness and participation of DOT Personnel on GAD
A1a staff (GAD)	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	150000	35,000.00	
Fun Farms Tour Development, Ef	Product ffective							To help women create economic prospects for small entrepreneurs the
Customer Service				I Party Date	Indicate Dadledicate D	****	200,000,00	can be established with minimal star
	raining GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	20000	200,000.00	up cost

· Trans

A3d1	Giveaways			IND EQ O Constit Value Descriptions	Indianta Jotalius	Undigate Dal Indigate Dal C.D.		10 000 00	Lunino Food Month
A3d1	Events Management	Market Dev Market Dev	NO NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	70000 10000	70,000.00 10,000.00	against COVID 19 Filipino Food Month
				P In					preparedness, & preventive measure
									Virtual Tour with content on the preventive measures, awareness,
						是"你是这个人,这个人是一个			Virtual Kulinarya Tours in Central Luzon.
A3d1		Market Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	4000	4,000.00	against COVID 19
	Supplies/ giveaways								preventive measures, awareness, preparedness, & preventive measure
	Supplies/ giveaways	7							Virtual Tour with content on the
									Virtual Kulinarya Tours in Central Luzon.
A3d1		Market Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	10000	10,000.00	against COVID 19
		1 1							preventive measures, awareness, preparedness, & preventive measures
	Transportation							- OF S	Virtual Tour with content on the
									Luzon.
A3d1	against COVID 19	Market Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	125000	125,000.00	measures against COVID 19 Virtual Kulinarya Tours in Central
	& preventive measures								awareness, preparedness, & preve
	preventive measures, awareness, preparedness,	7				<b>教育是这些教育的意思</b>			Production of IEC materials with content on the preventive measure
	with content on the	41.				<b>金属的 医阿里斯</b>			Description of IFO and to the IFO
	Production of IEC materials								
A3d1	Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	60000	60,000.00	Virtual)
									Bulacan Tour Package (River Adventure & Winery Farm (Fam.To
riou i	J. Currayo		1,0						San Rafael - San Jose Del Monte,
A3d1	Giveaways	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	2500	2,500.00	Adventure & Winery Farm (Fam.To
									Bulacan Tour Package (River
A3d1	oupplies	Flod Dev	NO	INF-55.5 - Small value Procurement	Hulcate Date N/A	Indicate Da Indicate Da 30P	2000	2,000.00	San Rafael - San Jose Del Monte,
4244	Supplies	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	2000	2.000.00	Adventure & Winery Farm (Fam.To Virtual)
							1 × 1		Bulacan Tour Package (River
A3d1	Transportation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	10000	10,000.00	Virtual) San Rafael - San Jose Del Monte,
					La Carta Data	Indicate Ballonia in Ballonia		40,000,00	Adventure & Winery Farm (Fam.To
									San Rafael - San Jose Del Monte, Bulacan Tour Package (River
A1a	Icon Activity	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	100000	100,000.00	advocacy
	the 18-day Campaign to End VAWC / Orange your	T.A.					4		thereby providing opportunities for advocates to explain the Anti-VAW
	Events Management for								icons nationwide are colored orange
									To get the public's attention and curiosity on why major landmarks or
A1a	Persons with Disability	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	130000	30,000.00	other rights of PWDs in the society
	Transportation of the Speaker for How to Assist								statutes and mandates thatrequire respect for the inherent dignity and
Ala	Will Disability	CAD	NO	111 -00.9 - Official Value Floodiefficial	Indicato Datoliva	TAINERS DA INGIGUE DE SUF	7,0000	40,000.00	Promotion of public awareness on the
A1a	for How to Assist Persons with Disability	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	130000	45,000.00	respect for the inherent dignity and other rights of PWDs in the society
	Meals of the Participants	130 - 131							statutes and mandates thatrequire
A1a	Persons with Disability	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	130000	40,000.00	other rights of PWDs in the society Promotion of public awareness on the society
	Speaker for How to Assist				La disease for a	Indicate Date to 1		40,000,00	respect for the inherent dignity and
	Accommodation of the								Promotion of public awareness on to statutes and mandates thatrequire
A1a	building seminars	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	230000	230,000.00	
	for the Conduct of TouISM WoRCS and capacity							100	Raise awareness on the importance child rights and other laws
Ala	Training Service Provider		110						
A1a	Tourism	GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	132000	132,000.00	Raise awareness on the importance child rights and other laws

A3d1	Events Management	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	700000	700,000.00	Filipino Food Month
	Meals			ND 50.0. Own II Value Province of	Indianta Date	Indicate Dat Indicate Dat GoP	04000	21,000.00	The Best of Northern Philippines / Central Luzon Tourism and Travel Expo.
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	21000	21,000.00	The Best of Northern Philippines /
	Transportation							1338	Central Luzon Tourism and Travel
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	20000	20,000.00	Expo.
ASUI		Wantotber	110						The Best of Northern Philippines /
	Supplies								Central Luzon Tourism and Travel
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	2000	2,000.00	Expo.
								. 100	The Best of Northern Philippines /
	Giveaways			ND 50 0 0 11) (-1 D	Indianta Data	Indicate Del Indicate Del C.D.	5000	5,000.00	Central Luzon Tourism and Travel
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	5000	5,000.00	Expo.  The Best of Northern Philippines /
	Booth Contractor / Events								Central Luzon Tourism and Travel
A3d1	Management	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	150000	150,000,00	Expo.
A3d1		IVIAIRELDEV	140	147-55.5 - Small value Production	marco Bato 147	Historia Bal Historia Bal 30	100000	100,000.00	Tourism Investment Business
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	16000	16,000.00	Exchange
AJUI		Widtholder	110						Tourism Investment Business
A3d1	Meals	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	35000	35,000.00	Exchange
	Tonnanadation								Tourism Investment Business
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	10000	10,000.00	Exchange
	Supplies / Giveaways								Tourism Investment Business
A3d1	Supplies / Giveaways	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	16500	16,500.00	Exchange
	Accommodation								Participation to Phil. Dive Expo
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	20000	20,000.00	(PHIDEX)
	Meals				Indiana Data	Indicate Delinations Del		4.500.00	Participation to Phil. Dive Expo
A3d1	THE STATE OF THE S	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	4500	4,500.00	(PHIDEX)  Participation to Phil. Dive Expo
	Transportation			ND 50 0 Corell Value Decomposed	Indicate Date N/A	Indicate Dat Indicate Dat GoP	10000	10,000.00	(PHIDEX)
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal Gop	10000	10,000.00	Participation to Phil. Dive Expo
	Supplies / Giveaways	MantestDay	110	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	7000	7,000.00	(PHIDEX)
A3d1	Meals	MarketDev MarketDev	NO NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	50000	50,000.00	Naitas Pampanga Gen. Assemb
A3d1	Printing of Information	Marketbev	NO	NF-55.9 - Small value Procurement	Indicate Date NA	maioto bal maioto bal our	50000	50,000.00	Promotion of medical and dental
A3d1	Materials	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	50000	50,000.00	tourism (with wellness)
ASUT	Event Management	Warkerber	110	THE OC. O CHICK VALUE   FOREIGN HIS					Quincentennial - Sabroso, Food ar
A3d1	Company	MarketDev	NO	Competitive Bidding	Indicate Date Indicate Da	at Indicate Dat Indicate Dat GoP	1000000	1,000,000.00	Music Festival
A3d1	Tour Operator	MarketDev	NO	Competitive Bidding	Indicate Date Indicate Da	at Indicate Dat Indicate Dat GoP	1000000	1,000,000.00	MoTOURismo
						<b>为</b> 国际公司			Food Mapping for Bulacan and
A3d1	Consultancy Service	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	750000	750,000.00	Pampanga - 1st Phase
	Consultancy Service	1.			SERVICE SERVICE				Food Mapping for Bulacan and
A3d1	Consultancy Service	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	900000	900,000.00	Pampanga - 2nd Phase (FLR)
								to the	Cirk-Bohol/Cebu Travel Bubble / Crk
	Supplies / Giveaways				hadia ata Data	Indicate Delinations Del		45 000 00	Busuanga-Crk Travel Bubble
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	15000	15,000.00	(Inbound/Outbound) 4 runs Bohol/Cebu- Crk Travel Bubble
	Tour Operator	Don't Day		Competitive Bidding	Indicate Data Indicate Da	at Indicate Dat Indicate Dat GoP	2100000	2,100,000.00	(Inbound)
A3d1		Prod Dev	NO	Competitive Bidding	Illucate Date Illucate Da	Il I	2100000	2,100,000.00	
4044	Tour Operator	Prod Dev	NO	Competitive Bidding	Indicate Date Indicate Da	at Indicate Dat Indicate Dat GoP	1400000	1,400,000.00	Busuanga-Crk Travel Bubble (Inbou
A3d1		Prod Dev	NO	Compensive bidding	Indicate Date Indicate De	Trainage Dat Indicate Dat Gor	140000	1,400,000.00	Clrk-Bohol/Cebu Travel Bubble
A3d1	Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	652000	652,000.00	(Outbound)
ASUT		TOU DOV	NO	The color of the c	13/7				Crk-Busuanga-Crk Travel Bubble
A3d1	Tour Operator	Prod Dev	NO	Competitive Bidding	Indicate Date Indicate Da	at Indicate Dat Indicate Dat GoP	1159000	1,159,000.00	(Outbound)
A3d1	Supplies / Giveaways	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	10000	10,000.00	Bike Tourism ( Tarlac & NE )
	Event Management								Bike Tourism ( Tarlac & NE )
A3d1	Company / Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	500000	500,000.00	
								- 1	Farm and Culinary tourism Eco,
	Transportation				A CONTRACTOR OF THE PARTY OF TH			07.000.00	Cultural and historical tourism Circu
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	25000	25,000.00	( Clark/Pampanga /Gapan, N.E.)
	, .				A THE RESERVE OF THE PARTY OF T	HE SECTION HE HAVE BEEN AND AND AND AND AND AND AND AND AND AN			Farm and Culinary tourism Eco,
	Supplies / Giveaways			ND 50 0 0 11 /- 1 - 5	Indianta Data	Indicate Dat Indicate Date		30,000,00	Cultural and historical tourism Circu
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	30000	30,000.00	( Clark/Pampanga /Gapan, N.E.)  Farm and Culinary tourism Eco,
	7 0 0					Contract to the second			Cultural and historical tourism Circu
	Tour Operator	1						400,000,00	
A3d1		Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	400000	1 400 000 00	( Clark/Pampanga /Gapan, N.E.)

· Free

	Transportation								Cultural & Historial Mapping for Bataan, Clark, Tarlac for the WWII
A3d1	On the One in the Trans	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	100000	100,000.00	Historical Tour Cultural & Historial Mapping for
A3d1	Consultacy Services / Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	500000	500,000.00	Bataan, Clark, Tarlac for the WWII Historical Tour
A3d1	Accommodation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	36000	36,000.00	Product Audit of Nature-based     Tourism sites
A3d1	Transportation	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	48000	48,000.00	Product Audit of Nature-based     Tourism sites
A3d1	Tour Operator	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	500000	500,000.00	Product Audit of Nature-based     Tourism sites
A3a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	6700	6,700.00	Conduct of Coaching/ Training Sessions on LTDP
A3a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	32000	32,000.00	Conduct of Tourism Rapid Assessi
A3a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	10000	10,000.00	Conduct of Tourism Rapid Assessi
A3a	Meals	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	125000	125,000.00	Conduct of Coaching/ Training Sessions on LTDP
A3a	Supplies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	5000	5,000.00	Conduct of Coaching/ Training Sessions on LTDP
A3a	Giveaways	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	3000	3,000.00	Conduct of Coaching/ Training Sessions on LTDP
4	Accommodation for Bataan Planning Conference								Conduct of Planning Conferences LGUs with Tourism Stakeholders/
АЗа	Transportation for Bataan	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	55000	55,000.00	Capacity Bldg for LGUs Conduct of Planning Conferences
A3a	Planning Conference	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	25000	25,000.00	LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
АЗа	Meals for Bataan Planning Conference	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	15000	15,000.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Minalungao National Park, General Tiño, Nueva Ecija	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	11000	11,000.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Biak-na-Bato National Park, San Miguel, Bulacan		NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	8000	8,000.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Mt. Arayat National Park, Arayat, Pampanga	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	7000	7,000.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Transportation for TRA: Sapang Uwak, Porac, Pampanga	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	6700	6,700.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
	Accommodation for TRA: Mt. 387 and Aloha Falls			ND 500 Continues	Indicate Date	Indicate Dat Indicate Dat GoP	4000	4.000.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Carranglan, Nueva Ecija Transportation for TRA: Mt. 387 and Aloha Falls	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A		4000		Conduct of Planning Conferences LGUs with Tourism Stakeholders/
АЗа	Carranglan, Nueva Ecija Accommodation for TRA: Mt. Williams and Palaspas	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	22000	22,000.00	Capacity Bldg for LGUs  Conduct of Planning Conferences LGUs with Tourism Stakeholders/
A3a	Falls, San Jose, Nueva Ecija	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	8000	8,000.00	Capacity Bldg for LGUs
A3a	Transportation for TRA: Mt. Williams and Palaspas Falls, San Jose, Nueva Ecija	Planning	, NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Da Indicate Da GoP	22000	22,000.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
	Transportation for TRA: New Tourism Areas with Hot Spring and Waterfalls	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	8000	8,000.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
A3a	Capas, Tarlac  Accommodation for TRA:  Mt. Tapulao Palauig,  Zambales	Planning	NO NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	10000	10,000.00	Conduct of Planning Conferences LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs

· Tues

42-	Transportation for TRA: Mt. Tapulao Palauig, Zambales	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	25000	25,000.00	Conduct of Planning Conferences for LGUs with Tourism Stakeholders/ Capacity Bldg for LGUs
АЗа			NO					5.50	Conduct of PAS Roll-out / Mobile
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	105000	105,000.00	Accreditation
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	195000	195,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	100670	100,670.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	24500	24,500.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	110000	110,000.00	Inspection and Monitoring
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	258830	258,830.00	Inspection and Monitoring
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	26000	26,000.00	Inspection and Monitoring
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	30000	30,000.00	Farm Tourism Assessment
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	50000	50,000.00	Farm Tourism Assessment
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	5000	5,000.00	Farm Tourism Assessment
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	94000	94,000.00	Monitoring of Accredited TREs on th compliance of Health and Safety Protocols
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	101000	101,000.00	Monitoring of Accredited TREs on the compliance of Health and Safety Protocols
A3c1	Professional Services/ Web Developer - annual fee	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dal Indicate Dal GoP	36000	36,000.00	Website Maintenance
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	85000	85,000.00	Printing of Information Materials
	Procurement of Zoom Account for Accreditation Division (including Google								For the conduct of virtual/online
A3c1	Drives)	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	68000	68,000.00	trainings, safe-keeping of files

Prepared By:

REALYN C. MANALO BAC Secretariat

CHRISELLE MAY S. YAMBAO BAC Chairman

Certified Funds Available/Certified Appropriate Funds Available:

MARILOU T. PANGILINAN Budget Officer

Approved By

CAROLINA D. UY

Regional Director | Head of Procuring Entity