

Department of Tourism Region III Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1a	Office Space Rental	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	1944000	1,944,000.00		200 sqm Office Space
A1a	Storage Room Rental	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	180000	180,000.00		50 sqm Storage Room Rental
A1a	Car Hire	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40000	40,000.00		4 times
A1a	Photocopying Services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60000	60,000.00		20,000 pages per month * 12 months
A1a	Printer	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		1 unit
A1a	Security Services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	720000	720,000.00		2 guard * 12 hour-duty * 7days a week * 12 months
A1a	Repairs/Maintenance of the New Satellite Office	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00		Roof Leak / Repainting / Partition / Name Signage and other office-related repairs and maintenance
A1a	Office Chairs	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00		10 office chairs
A1a	Office Table	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25000	25,000.00		5 Office Table
A1a	Customized Office/Storage Shelves	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15,000.00		large standing or wall-mounted wood/metal shelves * 3 pcs
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		4pcs / 3-4 drawer cabinet
A1a	Electric Fan and Exhaust Fan	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5000	5,000.00		2 pcs Stand Fan, 2 pcs exhaust fan
A1a	Aircon Maintenance	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00		Repairs and Maintenance of 3 Office Aircon (1 split type and 2 wall mounted)
A1a	Office Disinfection	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36000	36,000.00		150 sqm * 12 months
A1a	Microwave Oven	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7000	7,000.00		1 unit
A1a	Refrigerator	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15,000.00		1 unit
A1a	Disinfection Machine	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		2 units
A1a	Accommodation for GAD Trainings	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31500	31,500.00		Gender and Development Trainings (Year-round)
A1a	Transportation for GAD Trainings	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90000	90,000.00		Gender and Development Trainings (Year-round)
A1a	Meals for GAD Trainings	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	187500	187,500.00		Gender and Development Trainings (Year-round)
A1a	Supplies for GAD Trainings	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00		Gender and Development Trainings (Year-round)
A1a	Giveaways for GAD Trainings	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		Gender and Development Trainings (Year-round)
A1a	Accommodation	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7000	7,000.00		Women's Month Celebration
A1a	Transportation	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10,000.00		Women's Month Celebration
A1a	Meals	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45000	45,000.00		Women's Month Celebration
A1a	Supplies with IEC Materials	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00		Women's Month Celebration
A1a	Giveaways	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10,000.00		Women's Month Celebration
A1a	Service Provider (Events Management) for Orange your Icon / 18-day Campaign to End VAW-C	Admin-GAD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	280000	280,000.00		Orange your Icon / 18-day Campaign to End VAW-C
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	35000	35,000.00		Participation to Travel Fairs, Expos, B2B, Trade events (domestically held)
A3d1	Transportation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85000	85,000.00		Participation to Travel Fairs, Expos, B2B, Trade events (domestically held)
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75000	75,000.00		Participation to Travel Fairs, Expos, B2B, Trade events (domestically held)
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		Participation to Travel Fairs, Expos, B2B, Trade events (domestically held)
A3d1	Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50000	50,000.00		Participation to Travel Fairs, Expos, B2B, Trade events (domestically held)
A3d1	Booth contractor	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300,000.00		Participation to Travel Fairs, Expos, B2B, Trade events (domestically held)
A3d1	Rent - Space/structure	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150,000.00		Participation to Travel Fairs, Expos, B2B, Trade events (domestically held)
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	36000	36,000.00		Support to airlines, and other activities, famtours and events in DL
A3d1	Transportation (coaster/bus)	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	225000	225,000.00		Support to airlines, and other activities, famtours and events in DL
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150,000.00		Support to airlines, and other activities, famtours and events in DL
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20000	20,000.00		Support to airlines, and other activities, famtours and events in DL
A3d1	Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30000	30,000.00		Support to airlines, and other activities, famtours and events in DL
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	720000	720,000.00		Inbound Inter-Regional Travel Bubbles (Bohol Via Cebu - Clark and Busuanga - Clark, and other inbound Tours)
A3d1	Transportation (coaster/bus)	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400,000.00		Inbound Inter-Regional Travel Bubbles (Bohol Via Cebu - Clark and Busuanga - Clark, and other inbound Tours)
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600,000.00		Inbound Inter-Regional Travel Bubbles (Bohol Via Cebu - Clark and Busuanga - Clark, and other inbound Tours)
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10,000.00		Inbound Inter-Regional Travel Bubbles (Bohol Via Cebu - Clark and Busuanga - Clark, and other Inbound Tours)

A3d1	Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	75000	75,000.00	Inbound Inter-Regional Travel Bubbles (Bohol Via Cebu - Clark and Busuanga - Clark, and other Inbound Tours)
A3d1	Venue rental for b2b	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	50000	50,000.00	Inbound Inter-Regional Travel Bubbles (Bohol Via Cebu - Clark and Busuanga - Clark, and other Inbound Tours)
A3d1	Rent - Equipments (technical requirements)	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	20000	20,000.00	Inbound Inter-Regional Travel Bubbles (Bohol Via Cebu - Clark and Busuanga - Clark, and other Inbound Tours)
A3d1	Accommodation	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	300000	300,000.00	Development of Tourism Circuits (Intra-Regional)
A3d1	Transportation (van, coaster/bus)	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	225000	225,000.00	Development of Tourism Circuits (Intra-Regional)
A3d1	Meals	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	90000	90,000.00	Development of Tourism Circuits (Intra-Regional)
A3d1	Supplies	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00	Development of Tourism Circuits (Intra-Regional)
A3d1	Giveaways	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	20000	20,000.00	Development of Tourism Circuits (Intra-Regional)
A3d1	Rental of equipments	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	50000	50,000.00	Development of Tourism Circuits (Intra-Regional)
A3d1	Production of Collateral/ Promotional Materials (Brochures/AVPs)	MPD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	250000	250,000.00	Production of Collateral/ Promotional Materials (Brochures/AVPs)
A3a	MICE Organizer (Service Provider)	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	400000	400,000.00	Local Tourism Development Planning Workshop (2 runs)
A3a	Accommodation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	50000	50,000.00	Technical Assistance to Various LGUs
A3a	Transportation	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	19000	19,000.00	Technical Assistance to Various LGUs
A3a	Meals	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	12000	12,000.00	Technical Assistance to Various LGUs
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	118000	118,000.00	Inspection of TREs
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	290000	290,000.00	Inspection of TREs
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	138000	138,000.00	Monitoring of Accredited TREs
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	190000	190,000.00	Monitoring of Accredited TREs
A3c1	Accommodation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	30000	30,000.00	Trainings for Accredited TREs
A3c1	Transportation	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	31000	31,000.00	Trainings for Accredited TREs
A3c1	Meals	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	90000	90,000.00	Trainings for Accredited TREs
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	45000	45,000.00	Trainings for Accredited TREs
A3c1	Procurement of Zoom Account for Accreditation Division (including Google Drives)	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	13600	13,600.00	Procurement of Zoom Account for Accreditation Division (including Google Drives)
A3c1	Professional Services/Web developer	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	28800	28,800.00	Website Maintenance for the DOT RIII Accreditation website
A3c1	Supplies and Materials for Accreditation Division	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	44000	44,000.00	Supplies and Materials for Accreditation Division
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	500000	500,000.00	Seminar for Boatmen as Tourism Frontliners
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	400000	400,000.00	Foreign Language
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	1750000	1,750,000.00	Eco-Tour Guides Training
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	400000	400,000.00	Sustainable Diner
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	400000	400,000.00	Basic Life Support and First Aid Training
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	400000	400,000.00	Fun Farms Product Development, Tour Guiding, and Effective Customer Service
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	250000	250,000.00	Cultural Tourism Development Workshop
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	400000	400,000.00	Community Based Tourism Kulinarya Workshop
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	250000	250,000.00	Spa and Wellness Training
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	300000	300,000.00	Homestay Training
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	410000	410,000.00	Disaster Risk Reduction Management Seminar
A3b	Training Provider	Training-TISP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	200000	200,000.00	Tour Package Delivery and Development Seminar
A3b	Accommodation	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	56000	56,000.00	Community/Eco- Tour Guiding
A3b	Meals	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	150000	150,000.00	Community/Eco- Tour Guiding
A3b	Transportation	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	28000	28,000.00	Community/Eco- Tour Guiding
A3b	Accommodation	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	20000	20,000.00	Fun Farms Programs
A3b	Meals	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	96000	96,000.00	Fun Farms Programs
A3b	Transportation	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	24000	24,000.00	Fun Farms Programs
A3b	Training Provider	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	150000	150,000.00	Improve Business Writing and Communications Skills
A3b	Training Provider	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	160000	160,000.00	Food Tour Guiding

Prepared By:

REALYN C. MANALO
REALYN C. MANALO
 BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

MARIEL C. MERCADO / MARILOU T. PANGILINAN
MARIEL C. MERCADO / MARILOU T. PANGILINAN
 Accountant II / Budget Officer

Noted By:

CHRISSELLE MAY S. YAMBABO
CHRISSELLE MAY S. YAMBABO
 BAC Chairman

Approved By:

CAROLINA D. UY
CAROLINA D. UY
 Regional Director / Head of Procuring Entity