DEPARTMENT OF TOURISM REGION III Annual Procurement Plan for FY 2021

Code (PAP)	Procurement	PMO/	Is this an Early Procurement Activity?	Mode of Procurement	Sched	ule for Each Pi	rocurement Ad	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
	Project	End-User	(Yes/No)		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	runas	Total	MOOE	co	(brief description of Project)
	Accommodation for 7 trainings - 2 nights each to					STEEL STREET,	1						Filipino Brand of Service Excellence
A3b	different provinces	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	40000	40,000.00		Seminar
	Car/Van Hire for Transportation for												Filipino Brand of Service Excellence
A3b	Speakers Meals for the Participants - 4 out of 14 trainings, meals will be shouldered by DOT Region III	Training	NO.	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	30000	30,000.00		Seminar
A3b	7 trainings with 40 participants each Training Kit Materials	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	125000	125,000.00		Filipino Brand of Service Excellence Seminar
	For a target of 280 participants out of 7 trainings 420 pens . 420 notepads (personalized) 420 brown envelopes 1 box staplewire 5 reams A4 bondpaper 5 reams long bondpaper 10 packs sticker paper 50 packs special paper 10 post its 10 ear/tabs 10 correction tape			NP-53.9 - Small Value Procurement	Indicate Date						12.000.00		Filipino Brand of Service Excellence Seminar
A3b	10 Ink Canon/Epson Prizes for Training Participants Assorted Candies,	Training	NO	THE SOLUTION OF THE SOLUTION O	maicate Sats	10/4	Indicate Dat	Indicate Dat	GOF	12000	12,000.00		Filipino Brand of Service Excellence
A3b	Chocolate Bars, Pastries	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	5000	5,000.00		Seminar
	Venue and Meals			ND 500 0 1111 D	1 11 11 11						00.000.00		Consultative meeting with Tourism
АЗЬ	50 pax Transportation - 1 unit / 2	Training	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	60000	60,000.00		Officers Consultative meeting with Tourism
A3b_	runs Accommodation for 2	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	7000	7,000.00		Officers Officers
A3b	trainings - 3 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	21000	21,000.00		Tour Packages and Delivery Seminar
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	20000	20,000.00		Tour Packages and Delivery Seminar

Taining 10 NP-53 9 - Small Value Procurement Indicate Date NA Indicate Date (act Date		For a target of 80 participants for the 2 trainings								
1 Tour Pickage and Delivery Accommodation for 2 Training 10 NP-53 9 - Small Value Procurement Indicate Date Indica		100 notepads (personalized) 100 brown envelopes 2 reams A4 bondpaper								
straining - 2 rights each training - 1 raining 10 NP-53 9 - Small Value Procurement Indicate Date 14	lb	10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	2500	2,500.00	
Carryan Hire for Transportation Fairing Seeders for 2 Training Heals for the Participants Heals for th		trainings - 2 nights each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	14000	14,000.00	Community Based Tourism Kulinarya Street Food
b Meles for the Participants - Variance (1997) of Participants (1997		Car/Van Hire for Transportation for			NP-53.9 - Small Value Procurement					Community Based Tourism Kulinarya
For a target of 80 participants for the 2 trainings a solid part of the 2 trainings and the special paper of the 2 participants for the 2 trainings and the special paper of the		Meals for the Participants - 2 trainings for 35 pax each				BEAT EXPOSES				Community Based Tourism Kulinarya
So notebooks So expanding envelopes 2 reams A4 bondspaper 2 packs sticker paper 5 Described packs special paper 6 Described packs special paper 7 Training 7 NP-53.9 - Small Value Procurement 8 NP-53.9 - Small Value Procurement 1 Indicate Date NA Indicate Dat Indicate Dat Out In		For a target of 80 participants for the 2								
Accommodation for 2 trainings 2 nights each training 2 Carl/An Hire for Transportation for Date National Procurement Indicate Date National Indicate Date Indicate Date On Pass 9 - Small Value Procurement Indicate Date National Indicate Date Indicate Date On Pass 9 - Small Value Procurement Indicate Date National Indicate Date Indicate Date On Pass 9 - Small Value Procurement Indicate Date National Indicate Date Indicate Date On Pass 9 - Small Value Procurement Indicate Date National Indicate Date Indicate Date On Pass 9 - Small Value Procurement Indicate Date On Pass 9 - Small Value Procur		80 notebooks 80 expanding envelopes 2 reams A4 bondpaper 2 packs sticker paper								
training - 2 rights each training for 3 trainings - 2 rights each training for 3 trainings - 2 rights each training for 3 training - 2 rights each training for 3 trainings - 2 rights each training for 3 trainings - 2 rights each training for 3 training - 2 rights each training for 3 trainings - 2 rights each training for 3 training - 2 rights each			Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	5500	5,500.00	Community Based Tourism Kulinarya Street Food
Transportation for Speakers for 2 Trainings Meals-70 pax / 2 days / 2 trainings NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training Indicate Date Indicate Date GoP Spoakers for 2 Training NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date Indicate Date GoP Spoakers for 2 Training Indicate Date Indicate Date GoP Spoakers for 2 Training Indicate Date N/A Indicate Date Indicate Date GoP Indicate Date Indicate Date Indicate Date GoP Indicate Date Indicate Date Indicate Date GoP Indicate Date In	b	training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	14000	14,000.00	Cultural/Community/Ecotour Guiding
Training VES NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Dat Indic	b	Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	66000	66,000.00	Cultural/Community/Ecotour Guiding
participants for the 2 trainings 80 pens 80 notebooks 80 expanding envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper Indicate Date N/A Indicate Dat GoP 5000 5,000.00 Cultural/Community/Ecotour Community/Ecotour Communi		runs	Training	YES	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	93000	93,000.00	Cultural/Community/Ecotour Guiding
80 expanding envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper Training NO NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date Indicate Date GoP Accommodation for 2 trainings - 2 nights each training for 3 trainings NO NP-53.9 - Small Value Procurement Indicate Date N/A Indicate Date Indicate Date Indicate Date GoP 5,000.00 Cultural/Community/Ecotour Community/Ecotour Communit		participants for the 2 trainings								
Tourism Awareness and Capa Building Seminar for LGUs an Stakeholders, homesty process trainings - 2 nights each training for 3 trainings Aptitudes in the Typhoon		80 notebooks 80 expanding envelopes 2 reams A4 bondpaper 2 packs sticker paper 10 packs special paper								
Aptitudes in the Typnoon		Accommodation for 2 trainings - 2 nights each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	5000	5,000.00	Tourism Awareness and Capability Building Seminar for LGUs and stakeholders, homestay program, tourism C.O.A.T.S. (Checking Our
30 Halling NO INF-03.5 - Small value Flooriement Historie Datigliero Historie Datiglie	N3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	42000	42,000.00	Aptitudes in the Typhoon Season)

				_			protections	
A3b	Car/Van Hire for Transportation for Speakers for 3 trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat Gop	36,000.00	Tourism Awareness and Capability Building Seminar for LGUs and stakeholders, homestay program, tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon Season) Tourism Awareness and Capability
A3b	Meals for the Participants - 3 trainings for 45 pax each	Training	YES	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	279000 279,000.00	Building Seminar for LGUs and stakeholders, homestay program, tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon Season)
	Training Kit Materials For a target of 80 participants for the 2 trainings							
A3b	120 pens 120 notebooks 120 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 4 packs sticker paper 15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat Gop	5500 5.500.00	Tourism Awareness and Capability Building Seminar for LGUs and stakeholders, homestay program, tourism C.O.A.T.S. (Checking Our Aptitudes in the Typhoon Season)
A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	42000 42.000.00	Season) Seminar on Disaster Risk Reduction & Management / Safety & Security Training / TOPCOP
A3b	Car/Van Hire for Transportation for Speakers for 2 Trainings	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	36000 36,000.00	Seminar on Disaster Risk Reduction & Management / Safety & Security Training / TOPCOP
	Training Kit Materials For a target of 80 participants for the 2 trainings 120 pens 120 notebooks 120 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper			8				Seminar on Disaster Risk Reduction &
A3b	4 packs sticker paper 15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	3500 3,500.00	Management / Safety & Security Training / TOPCOP
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	42000 42,000.00	Protocol and Social Graces
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	24000 24,000.00	Protocol and Social Graces

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	Training Kit Materials								
	For a target of 40 participants		2						
	40 pens 40 notepads (personalized) 40 expanding envelopes 2 reams A4 bondpaper 2 reams long bondpaper 4 packs sticker paper 10 packs special paper								
A3b	To paone openia paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	2500 2,50		otocol and Social Graces minar on How to Handle Persons
A3b	Accommodation for 2 trainings - 2 nights each training	Training	NO	NP-53,9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	20000 20,000	wit Ha Gu	th Disability, Child Safe Tourism, urmonized Gender and Dev't. uidelines for Tourism
730		rranning	NO	141-55.5 - Official Value Frocurement	THRICALS DATE IVA	maidate Det maidate Det Sur	20000 20,00	Se	minar on How to Handle Persons
ADL	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	20000 20.00	Ha Gu	th Disability, Child Safe Tourism, urmonized Gender and Dev't. uidelines for Tourism
A3b		rraining	NO	NP-33.9 - Small Value Procurement	mulcate Date N/A	mucate Dat indicate Datigor	20000 20,000		minar on How to Handle Persons
,	Meals for the Participants - for 45 pax each	* :		ND 500 O Developed Developed	la disasta Bata			Ha Gu	th Disability, Child Safe Tourism, irmonized Gender and Dev't. iidelines for Tourism
A3b	Training Kit Materials	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	35000 35,000	0.00	
	Training Kit Materials								
	For a target of 40 participants			,					
A3b	40 pens 40 notepads (personalized) 40 expanding envelopes 2 reams A4 bondpaper 2 reams long bondpaper 4 packs sticker paper 10 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date NA	Indicate Dat Indicate Dat GoP	2500 2,500	wit Ha Gu	minar on How to Handle Persons h Disability, Child Safe Tourism, rmonized Gender and Dev't. sidelines for Tourism
ASD	Accommodation for 2	Training	NO	147-33.9 - Small value Floculement	Indicate Date IVA	Indicate Datificate Datigop	2500 2,500	То	urist Drivers as Tourism Frontliners,
A3b	trainings - 2 nights each	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat Gop	28000 28,000	0.00 Te	urism Reception and Guiding chniques Seminar (Basic ilding)
A3b	Car/Van Hire for Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat Gop	33000 33,000	To Te	urist Drivers as Tourism Frontliners, urism Reception and Guiding chniques Seminar (Basic ilding)
	Meals for the Participants - for 45 pax each for 2							To To Te	urist Drivers as Tourism Frontliners, urism Reception and Guiding chniques Seminar (Basic
A3b		Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	90000 90,000	.00 Gu	iding)
	Training Kit Materials								
	For a target of 40 participants								
	90 pens 90 notepads (personalized) 90 expanding envelopes 3 reams A4 bondpaper 3 reams long bondpaper 5 packs sticker paper					•		To	urist Drivers as Tourism Frontliners, urism Reception and Guiding chniques Seminar (Basic
A3b	15 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	5000 5,000		iding)

	trainings - 3 nights each			ND 50 C. Corell Value December 1	Indicate Date N/A				Basic Life Support and First Aid, Bas
	training Car/Van Hire for	Training	YES	NP-53.9 - Small Value Procurement	Indicate Date NA	Indicate Dat Indicate Dat GoP	63000	63,000.00	Water Safety, Life Guarding
	Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	55000	55,000.00	Basic Life Support and First Aid, Ba Water Safety, Life Guarding
	Training Kit Materials	Training	NO	NI -55.5 - Official Value 1756drefffert	Triglodic Dato NA	Indicate Datinicate Datour	33000	33,000.00	Water Galety, Life Guarding
	For a target of 40 participants								
	120 pens 120 notebooks 120 expanding envelopes 5 reams A4 bondpaper 5 reams long bondpaper 150 ID Badge 20 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	6000	6,000,00	Basic Life Support and First Aid, Ba Water Safety, Life Guarding
T	Accommodation for - 2								Marketing Seminar, Meet Series
	nights each training	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	14000	14,000.00	(Japan, Korea, China
	Car/Van Hire for								Marketing Seminar, Meet Series
	Transportation for Speakers	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat Gop	11000	11,000.00	(Japan, Korea, China
	Training Kit Materials	Training	NO	111 -55.5 - Official Value 1 Todal efficial	Traicate Date NA	maleate Dat Indicate Dateor	11000	11,000.00	
	For a target of 40 participants								
A3b	40 pens 40 notebooks 40 expanding envelopes 2 reams A4 bondpaper 1 reams long bondpaper 7 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat Gop	3000	3,000.00	Marketing Seminar, Meet Series (Japan, Korea, China
	Training Collateral and Giveaways 40 pens 40 notebooks 40 expanding envelopes 2 reams A4 bondpaper 1 reams long bondpaper								
	7 packs special paper	Training	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	15000	15,000.00	Miscellaenous Training Collaterals
	1 Production Team (Photo/Videographer/ Director/Scriptwriter)	Prod Dev	YES	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	60000	60,000.00	San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm (Fam.To Virtual)
	Transportation - 1 unit	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP		10,000.00	San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm (Fam.To Virtual)
A301	rransportation - 1 unit	I Frod Dev	NO	INF-03.9 - Small value Procurement	Indicate Date N/A	midicate Daymulcate DayGoP	10000	10,000.00	San Rafael - San Jose Del Monte,
A3d1	Supplies	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	2000	2,000.00	Bulacan Tour Package (River Adventure & Winery Farm (Fam.To Virtual)
A3d1	Giveaways - 5 sets	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	2500	2,500.00	San Rafael - San Jose Del Monte, Bulacan Tour Package (River Adventure & Winery Farm (Fam.To Virtual)
A3d1	Truck rent	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	32000	32,000.00	CL Mobile Food Truck
A3d1	Van hire	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	13500	13,500.00	CL Mobile Food Truck
l	Professional fee (Chefs, ingredients for the food	Deed Dec		ND 52 O. Constitutation Designation	Labelian de Paris	La Grada Dalla di La Dal		07.000.00	OL MANY 5 17
A3d1	demo and tasting) Accommodation -	Prod Dev Prod Dev	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP Indicate Dat Indicate Dat GoP	87000 14000	87,000.00 14,000.00	CL Mobile Food Truck CL Mobile Food Truck

A3d1	Supplies & giveaways	Prod Dev	NO	NP-53.9 - Small Value Procurement	Indicate Date	A AND DESCRIPTION OF THE PARTY	DATE OF THE PARTY	Indicate Dat		3000	3,000.00	CL Mobile Food Truck
A1a	Office Rental	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Dat	Indicate Da	GoP	360000	360,000.00	150 sgm
A1a	Storage Room Rental	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Dat	Indicate Da	GoP	360000	360,000.00	100 sgm
A1a	Car Hire	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	40000	40,000.00	4 times
A1a	Photocopying Services	Admin	YES	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat		GoP	60000	60,000.00	20,000 pages per month * 12 month
A1a	Printer	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat			20000	20,000.00	1 unit
A10	Fillitei	Admini	140	141-55,5 - Sitiali Valde Froedietiietik	maicate Date	14/7	more Det	moreate Da	GOP	20000	20,000.00	
A1a	Security Services	Admin	YES	Competitive Bidding	Indicate Date	Indicate Dat	indicate Dat	Indicate Dat	GoP	420000	420,000.00	1 guard / 12 hour-duty / 7days a wed 12 months
	Repairs/Maintenance of the											Roof Leak / Repainting / Partition /
	New Satellite Office											Name Signage and other office-relat
A1a	New Satellite Office	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	50000	50,000.00	repairs and maintenance
A1a	Office Chairs	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	30000	30,000.00	10 office chairs
A1a	Office Table	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	25000	25,000.00	5 Office Table
	Customized Office/Storage											large standing or wall-mounted
A1a	Shelves	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00	wood/metal shelves * 3 pcs
A1a	Filing Cabinets Metal	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Dat		20000	20.000.00	4pcs / 3-4 drawer cabinet
A10	Electric Fan and Exhaust	Admin	NO	141-55.5 - Small Value 1 Toodfefficit	mulcate bate	IWA	mulcate Dat	Illidicate Da	GOF	20000	20,000.00	4pcs / 5-4 drawer cabinet
	Fan	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indianta Dat	Indicate Dat			F 000 00	2 pcs Stand Fan, 2 pcs exhaust fan
A1a	<u> ran </u>	Admin	NO	NP-55.9 - Small value Procurement	indicate Date	N/A	Indicate Dat	Indicate Dai	GoP	5000	5,000.00	
					The Block And						1	Repairs and Maintenance of 3 Office
	Aircon Maintenance											Aircon (1 split type and 2 wall mount
A1a		Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date			Indicate Dat		50000	50,000.00	All con (1 spin type and 2 wall fround
A1a	Office Disinfection	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat		GoP	36000	36,000.00	150 sqm * 12 months
A1a	Microwave Oven	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	7000	7,000.00	1 unit
A1a	Refrigerator	Admin	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15000	15,000.00	1 unit
	Production of infomercial											
	AVP (30 to 50-seconder)											Production of infomercial AVP (30 to
1	with content-on the											50-seconder) with content on the
	preventive measures.											
												preventive measures, awareness,
	awareness, preparedness,											preparedness, & preventive measure
	& preventive measures											against COVID 19
A3d1	against COVID 19	MarketDev	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	100000	100,000.00	
	with with content on the preventive measures, awareness, preparedness, & preventive measures											Production of IEC materials with with content on the preventive measures, awareness, preparedness, & prevent measures against COVID 19
A3d1	against COVID 19	MarketDev	YES	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Dat	GoP	125000	125,000.00	
A3d1	Hiring of production team (physical/technical requirements or equipments, video/photos collection and editing).	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	60000	60,000.00	Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19 Virtual Tours in Central Luzon.
	Transportation of DOT -R3 team											Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10,000.00	against COVID 19
A3d1	Supplies / giveaways	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	4000	4,000.00	Virtual Tours in Central Luzon. Virtual Tour with content on the preventive measures, awareness, preparedness, & preventive measure against COVID 19
A3d1	Booth rental x 2	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat			30000	30,000.00	Food and Music Fair
	Transportation (performers											
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	10000	10.000.00	Food and Music Fair
A3d1	Meals (performers) x 15/me		NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat			4500	4,500.00	Food and Music Fair
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat			10000	10,000.00	
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat				30,000.00	Food and Music Fair
									Name and Address of the Party o	30000		Support to Cruise Tourism
A3d1	The state of the s	MarketDev	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	indicate Dat	GoP	45500	45,500.00	Support to Cruise Tourism
	Videographer/photographer (maiden cruise) x 2	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	24000	24,000.00	Support to Cruise Tourism
A3d1												
A3d1 A3d1	Accommodation 2 rms/1N	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date		Indicate Dat				16,000.00	Tourism Investment Business

	Transportation			T			1		Tourism Investment Business
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 5000	5,000.00	Exchange
A3d1	Giveaways/Supplies x 30 sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 16500	16,500.00	Tourism Investment Business Exchange
									Tourism Investment Business
A3d1	Meals x 50 pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 40000	40,000.00	Exchange
	DT sisfers v. 4 sev								International Business Mission/Travel
A3d1	RT airfare x 1 pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 50000	50,000.00	Fairs/MICE (Asia/Europe / USA)
	Transportation v 2 trins								International Business Mission/Travel
A3d1	Transportation x 2 trips	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 10000	10,000.00	Fairs/MICE (Asia/Europe / USA)
	Giveaways / supplies x 50se								International Business Mission/Travel
A3d1	Giveaways / supplies x 50se	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 32500	32,500.00	Fairs/MICE (Asia/Europe / USA)
	Brochures x 1000pcs								International Business Mission/Travel
A3d1	Di donardo x 1000poo	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 18000	18,000.00	Fairs/MICE (Asia/Europe / USA)
	Accommodation x 2 rms								Participation to Phil. Dive Expo
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 20000	20,000.00	(PHIDEX)
	Transportation x 2 days			ND 50 0 0 1111 D	to the to Boat I	1 - 1 - 1 - D - 1 - 1 D -		40,000,00	Participation to Phil. Dive Expo
A3d1		MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 10000	10,000.00	(PHIDEX)
	Supplies	MarketDev		ND 53 C. Small Value Dressurement	Indianta Data	Indicate Dat Indicate Da	10.0	3 000 00	Participation to Phil. Dive Expo
A3d1	61	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 3000	3,000.00	(PHIDEX)
	Giveaways (tokens, 30 sets					数位等的 性质的 自然自然自			Participation to Phil. Dive Expo
40.14	/ collaterals (t-shirts,	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 40000	40,000.00	(PHIDEX)
A3d1	100pcs.)	Marketbev	NO	NF-55.9 - Smail value Procurement	Indicate Date N/A	Indicate Day indicate Da	40000	40,000.00	Participation to Phil. Dive Expo
A3d1	Meals x 3 pax x 3 days	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 4500	4,500.00	(PHIDEX)
A3d1 A3d1	Booth contractor	MarketDev	YES	Competitive Bidding		t Indicate Dat Indicate Da		175,000.00	HALAL Expo
A3d1		MarketDev	YES	Competitive Bidding		t Indicate Dat Indicate Da		150,000.00	HALAL EXPO
A3d1	Transportation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 13500	13,500.00	HALAL Expo
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	13,500.00	HALAL Expo
A3d1	Supplies and materials	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da		5,000.00	HALAL Expo
71001	Giveaways / tokens x 30	111111111111111111111111111111111111111				REPORTED ROOMS AND ADDRESS OF			
A3d1	sets	MarketDev	YES	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 18000	18,000.00	HALAL Expo
A3d1	Giveaways x 200pcs	MarketDev	YES	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da		50,000.00	Adobo festival (Tarlac)
	Booth design &								
A3d1	construction	MarketDev	NO	Competitive Bidding	Indicate Date Indicate Da	t Indicate Dat Indicate Da	GoP 100000	100,000.00	NorthPhil
	Transportation (van and								N. d. D. J.
A3d1	truck)	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 13500	13,500.00	NorthPhil
A3d1	Accommodation	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 5000	5,000.00	NorthPhil
A3d1	Supplies and materials	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 5000	5,000.00	NorthPhil
	Giveaways / tokens x 30				有思想通识别表现是				NorthPhil
A3d1	sets	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 15000	15,000.00	140(())()()
	Meals (Welcome dinner) x								NorthPhil
A3d1	75pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 45000	45,000.00	TVOICH THE
	Meals of participants								Naitas Pampanga Gen. Assembly
A3d1	(Lunch or dinner) x 150pax	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 50000	50,000.00	
	Production of brochures x								Promotion of medical and dental
A3d1	2500pcs	MarketDev	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 50000	50,000.00	tourism (with wellness)
	Accommodation 2 rms / 1	DI		ND 50 D D WILL D	In director Date	tadianta Balladianta Ba		40 000 00	Local Tourism Dev't Plan (Coaching
A3a	night / 2 runs	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 12000	12,000.00	Session/Consultation)
	Transportation x 10 trips	Discoving		ND 53 0 Constitute Description	Indiante Date	Indicate Dat Indicate Da		45 000 00	Local Tourism Dev't Plan (Coaching
АЗа		Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 45000	45,000.00	Session/Consultation)
	Meals x 35 pax x 2days x 2 r	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 73000	73,000.00	Local Tourism Dev't Plan (Coaching
40-			NO	INF-33.9 - Small value Procurement	III UICALO DALO NA	mulcate Daymulcate Da	GOP 73000	73,000.00	Session/Consultation) Local Tourism Dev't Plan (Coaching
АЗа		Platfilling		1		는 그분 회 근 병하는 이 사람은 다리 많은 사회 바다면 들어 있다.			Local Tourism Devi Plan (Coaching
	Supplies		NO	NP-53 9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoD 3000	3,000,00	Caccian/Canaultatian)
A3a A3a	Supplies	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 3000	3,000.00	Session/Consultation)
АЗа		Planning			ALC: THE PARTY		Market Market Control		Local Tourism Dev't Plan (Coaching
	Supplies Giveaways x 2 pax x 3 runs		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date N/A Indicate Date N/A	Indicate Dat Indicate Dat Indicate Dat Indicate Dat	Market Market Control	3,000.00	Local Tourism Dev't Plan (Coaching Session/Consultation)
A3a A3a	Supplies Giveaways x 2 pax x 3 runs Accommodation 2 rms / 1	Planning Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Da	GoP 2000	2,000.00	Local Tourism Dev't Plan (Coaching Session/Consultation) Roll out of the Regional Tourism
АЗа	Supplies Giveaways x 2 pax x 3 runs Accommodation 2 rms / 1 night / 3 runs	Planning			ALC: THE PARTY		GoP 2000		Local Tourism Dev't Plan (Coaching Session/Consultation) Roll out of the Regional Tourism Development Plan (Revisited)
A3a A3a A3a	Supplies Giveaways x 2 pax x 3 runs Accommodation 2 rms / 1	Planning Planning Planning	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date N/A Indicate Date N/A	Indicate Dat Indicate Da	GoP 2000 GoP 36000	2,000.00	Local Tourism Dev't Plan (Coaching Session/Consultation) Roll out of the Regional Tourism Development Plan (Revisited) Roll out of the Regional Tourism
A3a A3a	Supplies Giveaways x 2 pax x 3 runs Accommodation 2 rms / 1 night / 3 runs Transportation x 8 trips	Planning Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A Indicate Date N/A Indicate Date N/A	Indicate Dat Indicate Da	GoP 2000 GoP 36000	2,000.00	Local Tourism Dev't Plan (Coaching Session/Consultation) Roll out of the Regional Tourism Development Plan (Revisited) Roll out of the Regional Tourism Development Plan (Revisited)
A3a A3a A3a A3a	Supplies Giveaways x 2 pax x 3 runs Accommodation 2 rms / 1 night / 3 runs	Planning Planning Planning Planning	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date N/A Indicate Date N/A Indicate Date N/A	Indicate Dat Indicate Da Indicate Dat Indicate Da Indicate Dat Indicate Da	GoP 2000 GoP 36000	2,000.00	Local Tourism Dev't Plan (Coaching Session/Consultation) Roll out of the Regional Tourism Development Plan (Revisited) Roll out of the Regional Tourism Development Plan (Revisited) Roll out of the Regional Tourism
A3a A3a A3a	Supplies Giveaways x 2 pax x 3 runs Accommodation 2 rms / 1 night / 3 runs Transportation x 8 trips	Planning Planning Planning	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Indicate Date N/A Indicate Date N/A	Indicate Dat Indicate Da	GoP 2000 GoP 36000	2,000.00 36,000.00 40,000.00	Local Tourism Dev't Plan (Coaching Session/Consultation) Roll out of the Regional Tourism Development Plan (Revisited) Roll out of the Regional Tourism Development Plan (Revisited)

АЗа	Giveaways x 2 pax x 3 runs Printing of Tourism	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	3000	3,000.00	Roll out of the Regional Tourism Development Plan (Revisited)
A3a	Guidebook Material x 150	Planning	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat Gop	19500	19.500.00	Roll out of the Regional Tourism Development Plan (Revisited)
A3c1	Accommodation - 2 rooms x 4 nights x 3 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	95000	95,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Transportation - 30 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	145000	145,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Meals - 350/meal x 200 pax	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	80000	80,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	Supplies - 100 sets/pax Accommodation - 2 rooms	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	10000	10,000.00	Conduct of PAS Roll-out / Mobile Accreditation
A3c1	x 1 night x 20 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	95000	95,000.00	Inspection and Monitoring
A3c1		Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	145000	145,000.00	Inspection and Monitoring
A3c1		Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	15000	15,000.00	Inspection and Monitoring
A3c1		Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	25000	25,000.00	Farm Tourism Assessment
A3c1		Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	50000	50,000.00	Farm Tourism Assessment
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	5000	5,000.00	Farm Tourism Assessment
A3c1	Accommodation - 2 rooms x 1 nighs x 20 runs	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	65000	65,000.00	Monitoring of Accredited TREs on compliance of Health and Safety Protocols
A3c1	Transportation - 16 trips	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	80000	80,000.00	Monitoring of Accredited TREs on compliance of Health and Safety Protocols
A3c1	The state of the s	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	36000	36,000.00	Website Maintenance
A3c1	Supplies	Accreditation	NO	NP-53.9 - Small Value Procurement	Indicate Date N/A	Indicate Dat Indicate Dat GoP	60000	60,000,00	Printing of Information Materials

Prepared By:

REALYN C. MANALO BAC Secretariat

AVON D. TIMBOL BAC Chairman

Certified Funds Available/Certified Appropriate Funds Available:

MARILOU T. PANGILINAN

Budget Officer

Approved By:

CAROLINA D. UY

Regional Director / Head of Procuring Entity