


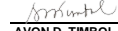
DEPARTMENT OF TOURISM REGION III
Supplemental Annual Procurement Plan for FY 2020

Code (FAP)	Procurement Program/Project	Procurement Requirement	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Signage for DOT Satellite Office - Clark	Tarpaulin Signage with Wood Frame	Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		Tarpaulin Signage with Wood Frame
	Thermal Scanner and Face Masks	Thermal Scanner and Face Masks	Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	DEPARTMENT OF TOURISM – TPB INITIATED COVID-19 TOURIST CARE PLAN (Caring for Our Domestic Tourists in Distress)	Basic Food and Hygiene Essentials Supplies	MPD	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	GoP	126,000.00	126,000.00		Basic Food and Hygiene Essentials Supplies/ under TLA Fund of DOT-RIII
	CoVID19 Response	Personal Protective Equipments (PPEs): Coverall Suits Face Surgical Masks Face Shields Surgical Gloves Shoe cover	Admin	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	GoP	49,000.00	49,000.00		Personal Protective Equipments (PPEs): Coverall Suits Face Surgical Masks Face Shields Surgical Gloves Shoe cover
	Face Masks	Face Masks	Training	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,000.00	2,000.00		Face Masks
	Reverse transcription polymerase chain reaction (RT-PCR) Testing for DOTR3 Personnel	RT-PCR Test	Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	273,000.00	273,000.00		27 Staff x 3 tests (Q2, Q3, Q4)
	Monthly Office Disinfection	Disinfection Services	Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		Monthly Disinfection from May to December 2020
	Aircon Repair and Maintenance	Repair Services	Admin	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		Repair and Maintenance of 2 Wall Mounted and 1 Split Type Aircon Units in the DOT R3 Office
	Production of Brochure for Medical and Dental Tourism	Printing and Production	MarketDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		2500 copies
	Kain Nat CL Christmas Cravings on Wheels	Accommodation Transportation Tokens Supplies	MarketDev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	329,000.00	329,000.00		Participation of the DOT3 Office in the Kain Nat event in Makati City and Laguna
	Clark-Pampanga-Subic Bay Travel Corridor Launch	Tour Operator/ Tour	Product Dev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	371,000.00	371,000.00		In preparation for the re-opening of Domestic Tourism
	Mobile Food Truck	Food Truck Rental Food Truck Layout, Design and Printing	Product Dev	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	664,300.00	664,300.00		Central Luzon Mobile Food Truck in the Kain Na event in Makati City and Laguna


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