## DEPARTMENT OF TOURISM REGION IV-A ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2022

Mode of Procurement Advertisem Submission Procurement Advertisem Submission Notice of Contract Signing Award Signing Award Signing Funds Total Mode Co Contract Signing Award Signing  Funds Total Mode Co Contract Signing  Funds Total  Mode Co Contract Signing  Funds Total  Mode Co Contract Signing  Funds Total  Mode Co Contract Signing  Funds Total  Mode Co Contract Signing  Funds Total  Mode Co Contract Signing  Funds Total  Mode Co Contract Signing  Funds  Total  Mode Co Contract Signing  Funds  Total  Mode Co Contract Signing  Funds  Total  Mode Co Contract Signing  Funds  Total  Mode Co Contract Signing  Funds  Total  Mode Co Contract Signing  Total  Mode Co Contract Signing  Total  Mode Co  X  X  X  X  X  X  X  X  X  X  X  X  X				Is this an Early		Schedu	Schedule for Each Procurement Activity	rocurement.	Activity		Estir	Estimated Budget	*	Remarks
A. TOURISM DEVELOPMENT AND PLANNING  Is support to the prioritized and detailed counting cluster cleans per province and the re-opening of country (easination)  In Court in the prioritized and detailed counting cluster cleans per province and the re-opening of country (easination)  In Court in Development  In Court Development  In Court in Deve	Code (PAP)	Procurement Project	PMO - End User	Procure ment Activity (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	S	(Brief Description of Project)
L. Dispropt to the prioritized and identified tourism counter province and prioritized and identified tourism Dissections of Counter province and Planning of Counter Counter province and Planning of Counter Counter Province Counter Counte	The section of the se	A. TOURISM DEVELOPM	ENT AND PLANNING											
Rents: Motor Vehicles (Van Her)  Tourism Development Make and Accommodation  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement Vehicles (Van Her)  Tourism Development May NP-53 9 - Small Value Procurement May NP-53 9		I. Support to the prioritized and cluster circuit per province and tourist destinations	identified tourism I the re-opening of											
Meals and Accommodation and Planning and Planning NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round year-round GoP 139,365.00 v x  Cher Maintenance and Planning Tourism Development NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round year-round GoP 22.022.00 v x  Reents - Motor vehicles (Van Hire) and Planning NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round GoP 28.950.00 v x  Cher Maintenance and Tourism Development NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round GoP 28.950.00 v x  A contract Notice vehicles (Van Hire) and Planning NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round GoP 28.950.00 v x	5029905003		Tourism Development and Planning	NO O	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	Gop	67,500.00	۷	×	To conduct product audit assessment on the prioritized tourism circuit and re opening of destinations based on the new normal
Other Maintenance and Operating Expenses and Planning  NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round year-round GoP 22,022.00 4 X  II. Technical Assessment and Validation of Tourism Infrastructure Convergence Programs  Tourism Development NO Canvass year-round year-round year-round GoP 28,950.00 4 X  Other Maintenance and Operating Expenses  Other Maintenance and Planning  NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round year-round GoP 4,950.00 4 X	5029903000	Meals and Accommodation	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	GoP	139,368.00	d	×	To conduct product audit assessment on the prioritized tourism circuit and re opening of destinations based on the new normal
II. Technical Assessment and Validation of Tourism Infrastructure Convergence Programs  NO Canvass year-round year-round year-round year-round GoP 28,950.00 4 X  Cher Maintenance and Operating Expenses and Planning  NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round GoP 4,950.00 4 X	5029999099	Other Maintenance and Operating Expenses	Tourism Development and Planning	N N	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	GoP	22,022.00	٧	×	
Rents - Motor Vehicles (Van Hire)  Tourism Development and Planning  NO Canvass year-round year-round year-round year-round GoP 28,950.00 V X  Other Maintenance and Operating Expenses  Other Maintenance and Planning  NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round goP 4,950.00 V X		II. Technical Assessment and V	/alidation of Tourism ograms											
Other Maintenance and Tourism Development NO NP-53.9 - Small Value Procurement year-round year-round year-round year-round GoP 4,950.00 V	5029905003		Tourism Development and Planning	NO	Canvass	year-round	year-round	year-round	year-round	GoP	28,950.00	۷.	×	To conduct technical assessment and validation of tourism infrastructure convergence programs
	5029998099	Other Maintenance and Operating Expenses	Tourism Development and Planning	N N	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	GoP	4,950.00	~	×	

											n Statistics Training	V. Conduct of Advance Tourism Statistics Training (ATST)	
To provide technical assistance (assessment and review)	×	۷	2,150.00	GoP	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Other Maintenance and Operating Expenses	5029999099
To provide technical assistance (assessment and review)	×	۷.	6,750.00	GoP	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	N	Tourism Development and Planning	Rents - Motor Vehicles (Van Hire)	5029905003
											ment and Review)	V. Technical Assistance (Assesment and Review)	
To review and evaluate the proposed FLAs and MLAs	×	4	8,200.00	GoP	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Other Maintenance and Operating Expenses	5029999099
To review and evaluate the proposed FLAs and MLAs	×	۷	15,000.00	GO P	May, July, September & November	May, July, September & November	May, July, September & November	May, July, September & November	NP-53.9 - Small Value Procurement	NO O	Tourism Development and Planning	Rents - Motor Vehicles (Van Hire)	5029905003
											Lease Application plications (MLA)	IV. Endorsement of Foreshore Lease Application (FLA), Miscellaneous Lease Applications (MLA)	
	×	۷	17,072.50	Gop	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Other Maintenance and Operating Expenses	5029999099
To participate in REC meetings, assessment and validation of participatory CBET products	×	۷.	85,387.50	GoP	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Meals	5029903000
To participate in REC meetings, assessment and validation of participatory CBET products	×	۷	27,000.00	GoP	year-round	year-round	year-round	year-round	Canvass	NO	Tourism Development and Planning	Rents - Motor Vehicles (Van Hire)	5029905003
											iittee (REC) Meetings, Participatory Tourism (CBET)	III. Regional Ecotourism Committee (REC) Meetings, Assessment and Validation of Participatory Community-Based Ecotourism Tourism (CBET) Products	

	×	۷	15,000.00	GoP	March	March	March	March	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Other Maintenance and Operating Expenses	5029999099
	×	~	73,600.00	GoP	March	March	March	March	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Training Expense (Meals, accommodation, venue, training supplies)	5020201002
	×	~	30,000.00	GoP	March	March	March	March	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Rents - Motor Vehicles (Van Hire)	5029905003
											rkshop for ELCAC Peace	III. Community Based Kulinarya Workshop for ELCAC Peace Village	
	×	ح	58,200.00	Gop	January to February	January to February	January to February	January to February	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Other Maintenance and Operating Expenses	5029999099
	×	~	210,800.00	GoP	January to February	January to February	January to February	January to February	NP-53.9 - Small Value Procurement	No.	Tourism Development and Planning	Training Expense (Meals, accommodation, venue, training supplies)	5020201002
	×	~	70,000.00	GoP	January to February	January to February	January to February	January to February	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Rents - Motor Vehicles (Van Hire)	5029905003
											pment Planning	II. Training on Local Tourism Development Planning	
	×	۷	2,000.00	GoP	January	January	January	January	NP-53.9 - Small Value Procurement	NO	Training	Service Provider (Zoom Online Platform)	5029907000
											pening of Domestic lize	I. Online Training on Intelligent Re-opening of Domestic Tourlsm, Reinvent, Rebrand, Revitalize	
												B. TRAINING	
To provide technical assistance (assessment and review)	×	۷.	11,675.00	GoP	year-round	year-round	year-round	year-round	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Other Maintenance and Operating Expenses	5029999099
To properly generate data on tourist arrivals in the areas of CALABARZON (LGUs with Top tourist arrivals)	×	۷.	42,505.00	GoP	September to October	September to October	September to October	September to October	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Meals and Accommodation	5029903000
To properly generate data on tourist arrivals in the areas of CALABARZON (LGUs with Top tourist arrivals)	×	۷	13,500.00	Gop	September to October	September to October	September to October	September to October	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Rents - Motor Vehicles (Van Hire)	5029805003
To properly generate data on tourist arrivals in the areas of CALABARZON (LGUs with Top tourist arrivals)	×	۷	6,000.00	GoP	June to July	June to July	June to July	June to July	NP-53.9 - Small Value Procurement	NO O	Tourism Development and Planning	Service Provider (Zoom Online Platform)	5029907000

	×	~	2,000.00	GoP	March	March	March	March	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Service Provider (Zoom Online Platform)	5029907000
	×	۷	10,000.00	GoP	April and September	April and September	April and September	April and September	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Accommodation	5029903000
	×	۷	25,000.00	GoP	April and September	April and September	April and September	April and September	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Rents - Motor Vehicles (Van Hire)	5029905003
												III. Conduct of Seminar	
To monitor and ensure the compliance of DOT accredited tourism enterprises with DOT tourism standards especially with health and safety measures.	×	ح	7,200.00	GoP	March, June, September	March, June, September	March, June, September	March, June, September	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Accommodation	5029903000
To monitor and ensure the compliance of DOT accredited tourism enterprises with DOT tourism standards especially with health and safety measures	×	ح	22,800.00	GO P	March, June, September	March, June, September	March, June, September	March, June, September	NP-53.9 - Small Value Procurement	NO	Accreditation Unit	Rents - Motor Vehides (Van Hire)	5029905003
											urism Enterprises	II. Conduct of monitoring of Tourism Enterprises	
To ensure the prescribed timeline for application and processing of applications.	×	ح	50,000.00	G <sub>O</sub> P	February, April, June August and November	NP-53.9 - Small Value Procurement	S	Accreditation Unit	Accommodation	5029903000			
To ensure the prescribed timeline for application and processing of applications.	×	۷	280,000.00	GoP	February, April, June August and November	February, April, June August and November		February, April, February, April, June August June August and November and November	NP-53.9 - Small Value Procurement	N <sub>O</sub>	Accreditation Unit	Rents - Motor Vehicles (Van Hire)	5029905003
												I. Conduct of Inspection	
												C. ACCREDITATION UNIT	
	×	~	23,000.00	GoP	April	April	April	April	NP-53.9 - Small Value Procurement	NO	Tourism Development and Planning	Other Maintenance and Operating Expenses	5029999099
	×	۷	247,870.00	GoP	April	April	April	April	NP-53.9 - Small Value Procurement	NO	TRAINING	Training Expense (Meals, accommodation, venue, training supplies)	5020201002
	×	~	50,000.00	GoP	April	April	April	April	NP-53.9 - Small Value Procurement	NO	TRAINING	Rents - Motor Vehicles (Van Hire)	5029905003
											AC Peace Village	IV. Community Guiding for ELCAC Peace Village	

**Grand Total** 50202021002 5029999099 5029903000 5021203000 5020399000 5020399000 5020399000 5029903000 Training Expenses
Other office supplies and materials expense Security Services Venue with accommodation IV. Recognition Event Other office supplies and materials expense Representation Expenses D. GENERAL ADMINSTRATIVE AND SUPPORT SERVICES Operating Expenses Other office supplies and materials expense Other Maintenance and GAAS GAAS Accreditation Unit Accreditation Unit Accreditation Unit o O o o O ő N<sub>o</sub> No. Ö NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement April and September year-round year-round year-round /ear-round ear-round October October April and September year-round year-round year-round year-round year-round October October April and September year-round year-round year-round year-round year-round October October April and September year-round year-round year-round year-round year-round October October GoP Gop Gop GoP GoP GoP GoP Gop 2,739,480.00 102,000.00 580,000.00 200,000.00 37,000.00 35,000.00 20,000.00 85,000.00 5,000.00 1 ~ 2 2 2 × × × × × × ×

Funds Available

MARITES T. BALLESTER

**Budget Officer** 

BAC Secretariat

JHERA SAN VALENTIN

Prepared by:

Recommending Approval:

MARITES T. CASTRO

BAC Chairman

Approved by:

MICHAEL A. PALISPIS
Regional Director