

**DEPARTMENT OF TOURISM REGION IV-A ANNUAL PROCUREMENT PLAN FOR CALENDAR YEAR 2022**

Code (PAP)	Procurement Project	PMO - End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
<b>A. TOURISM DEVELOPMENT AND PLANNING</b>														
1. Support to the prioritized and identified tourism cluster circuit per province and the re-opening of tourist destinations														
5029905003	Rents - Motor Vehicles (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	year-round	GoP	67,500.00	√	X	To conduct product audit assessment on the prioritized tourism circuit and re opening of destinations based on the new normal
5029903000	Meals and Accommodation	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	year-round	GoP	139,368.00	√	X	To conduct product audit assessment on the prioritized tourism circuit and re opening of destinations based on the new normal
5029999099	Other Maintenance and Operating Expenses	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	year-round	GoP	22,022.00	√	X	
<b>II. Technical Assessment and Validation of Tourism Infrastructure Convergence Programs</b>														
5029905003	Rents - Motor Vehicles (Van Hire)	Tourism Development and Planning	NO	Canvass	year-round	year-round	year-round	year-round	year-round	GoP	28,950.00	√	X	To conduct technical assessment and validation of tourism infrastructure convergence programs
5029999099	Other Maintenance and Operating Expenses	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	year-round	GoP	4,950.00	√	X	







5029907000	Service Provider (Zoom Online Platform)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	June to July	June to July	June to July	June to July	June to July	June to July	GoP	6,000.00	✓	X	To properly generate data on tourist arrivals in the areas of CALABARZON (LGUs with Top tourist arrivals)
5029905003	Rents - Motor Vehicles (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	September to October	September to October	GoP	13,500.00	✓	X	To properly generate data on tourist arrivals in the areas of CALABARZON (LGUs with Top tourist arrivals)
5029903000	Meals and Accommodation	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	September to October	September to October	September to October	September to October	September to October	September to October	GoP	42,505.00	✓	X	To properly generate data on tourist arrivals in the areas of CALABARZON (LGUs with Top tourist arrivals)
5029999099	Other Maintenance and Operating Expenses	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	year-round	year-round	GoP	11,675.00	✓	X	To provide technical assistance (assessment and review)
<b>B. TRAINING</b>															
<b>I. Online Training on Intelligent Re-opening of Domestic Tourism, Relaunch, Rebrand, Revitalize</b>															
5029907000	Service Provider (Zoom Online Platform)	Training	NO	NP-53.9 - Small Value Procurement	January	January	January	January	January	January	GoP	2,000.00	✓	X	
<b>II. Training on Local Tourism Development Planning</b>															
5029905003	Rents - Motor Vehicles (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	January to February	GoP	70,000.00	✓	X	
5020201002	Training Expense (Meals, accommodation, venue, training supplies)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	January to February	GoP	210,800.00	✓	X	
5029999099	Other Maintenance and Operating Expenses	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	January to February	January to February	January to February	January to February	January to February	January to February	GoP	58,200.00	✓	X	
<b>III. Community Based Kulinarya Workshop for ELCAC Peace Village</b>															
5029905003	Rents - Motor Vehicles (Van Hire)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	March	GoP	30,000.00	✓	X	
5020201002	Training Expense (Meals, accommodation, venue, training supplies)	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	March	GoP	73,600.00	✓	X	
5029999099	Other Maintenance and Operating Expenses	Tourism Development and Planning	NO	NP-53.9 - Small Value Procurement	March	March	March	March	March	March	GoP	15,000.00	✓	X	







5020399000	Other office supplies and materials expense	Accreditation Unit	NO	NP-53.9 - Small Value Procurement	April and September	April and September	April and September	April and September	Gop	5,000.00	✓	X
	<b>IV. Recognition Event</b>											
5029903000	Venue with accommodation	Accreditation Unit	No	NP-53.10 Lease of Real Property and Venue	October	October	October	October	Gop	85,000.00	✓	X
5020399000	Other office supplies and materials expense	Accreditation Unit	No	NP-53.9 - Small Value Procurement	October	October	October	October	Gop	20,000.00	✓	X
<b>D. GENERAL ADMINISTRATIVE AND SUPPORT SERVICES</b>												
50202021002	Training Expenses	GAAS	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	Gop	200,000.00	✓	X
5020399000	Other office supplies and materials expense	GAAS	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	Gop	37,000.00	✓	X
5021203000	Security Services	GAAS	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	Gop	580,000.00	✓	X
5029903000	Representation Expenses	GAAS	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	Gop	35,000.00	✓	X
5029999099	Other Maintenance and Operating Expenses	GAAS	NO	NP-53.9 - Small Value Procurement	year-round	year-round	year-round	year-round	Gop	102,000.00	✓	X
<b>Grand Total</b>										<b>2,739,480.00</b>		

Prepared by:

Funds Available

Recommending Approval:

Approved by:

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