

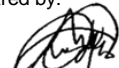
**DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Training													
50202010 02	Training Expenses (Hotels/Venues/Food & Catering, etc)	IT/TP/TS/GAS	No	NP-53.9 - Small Value Procurement		Quarterly			GoP	300,000.00	300,000.00	-	Online trainings on Filipino Brand of Service, farm tourism, virtual tour guiding, culinary tourism (Flavors of Western Visayas and Kaon Ta), Street Food Kulinarya, Crisis management & incident command protocol, virtual event organizing & management, current trends in hospitality industry, tourism development planning, tourism trends in the new normal, maximizing media platforms, COATS, Fun Farm, Barrier, Cope with Stress/Resiliency/CSC Guidelines, etc
B. Office Supplies Expenses													
50203010 00	Common-use supplies for trainings	IT/TP/TS/MPD	No	NP-53.9 - Small Value Procurement		Quarterly			GoP	700,000.00	700,000.00	-	Common-use supplies for trainings
C. Fuel, oil & Lubricants	For 3 DOT6 official vehicles	GMS	No	NP-53.9 - Small Value Procurement		Monthly			GoP	54,000.00	54,000.00	-	For DOT6 official vehicle
50202090 00			No										
D. Other Supplies and Materials			No										
5020299000	Special Paper, Photo Paper, Sticker Paper, etc.	GAS	No	NP-53.9 - Small Value Procurement		Quarterly			GoP	50,000.00	50,000.00	-	Purchase of other supplies (special paper, photo paper, sticker paper, etc.)
E. Tourism Planning	Various Tourism Planning Activities	TP	No	NP-53.9 - Small Value Procurement		Quarterly			GoP	6,133,000.00	6,133,000.00	-	LTDP Updating, TRIP OrientationWS & Inspection, REC projects, GAD Activities, Advocacies (Sr. Citizens, PWD, IP, Migrant workers), Statistics Trainings, Convergence with LGUs/NGAs, Capacity Building/ transitioning to the new normal, Website Development, Support to MICE Events/Activities, Regular Trainings
F. Market & Product Development	Various Market and Product Development activities	MPD	No	NP-53.9 - Small Value Procurement		Quarterly			GoP	18,585,600.00	18,585,600.00	-	Support to the recovery program for domestic tourism (Safely Experience WV First Campaign), Conduct of Surveys Research and development projects, Hosting of various events promoting WV, Conduct of Trainings such as digital marketing, virtual event organizing, etc., Enhance online platform tools, Conduct Strategic Planning Consultations of ESL, Provide market incentives and support for business and destinations, Conduct Product Audit, MICE Program. FLR projects (Profiling of Dive Circuit, Slow Food Travel, Development of Inter-Regional Visayas Tourism Circuit, Farm Tourism Program, Development of WV Sugar Trail)
	Purchase of vehicle, wireless teleconference equipment, ergonomic chairs, generator, construction of dividers/Covid-19 barriers, floor standing digital board 6 pcs	MPD	No	Competitive Bidding					GoP	3,195,000.00		3,195,000.00	Purchase of vehicle and other equipment/furnitures for MPD's use
G. Tourism Standards	Campaign for Accreditation Training for Accreditation Officers under the New Normal Condition	TSE	No	NP-53.9 - Small Value Procurement		Quarterly			GoP	160,000.00	160,000.00	-	Improve the quality of service and facilities of Tourism-Oriented and Related Establishments in the region
	Purchase of Vehicle	TSE	No	Competitive Bidding		Quarterly			GoP	1,065,000.00		1,065,000.00	Purchase of vehicle for TSE's inspection of tourism enterprises
H. Communication	Telephone Expenses - Mobile	GAS	No	Direct Contracting		Monthly			GoP	102,000.00	102,000.00	-	Official communication of the Regional Director
50205020 02	Telephone Expenses - Landline	GAS	No	Direct Contracting		Monthly			GoP	134,000.00	134,000.00	-	Landline for official use
I. 50205020 00	Internet Subscription	GAS	No	Direct Contracting		Monthly			GoP	77,000.00	77,000.00	-	Use of internet for daily operation to send emails, communications, etc.

**DEPARTMENT OF TOURISM REGION VI Annual Procurement Plan for FY 2021**

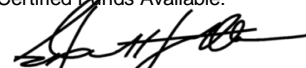
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
J. 50205020 00	Cable, Satellite, Telegraph and Radio	GAS	No	Direct Contracting	Monthly				GoP	11,000.00	11,000.00	-	Cable, Satellite, Telegraph and Radio
K. Postage & Courier 5020501000	Mails and other documents	GAS	No	Direct Contracting	Monthly				GoP	60,000.00	60,000.00	-	Mailing & courier services for sending official documents
L. Advertising Expenses 50299010 00	List of DOT6 Accredited TOEs/TREs published in local newspaper	TSE	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly				GoP	100,000.00	100,000.00	-	List of DOT6 Accredited TOEs/TREs published in local newspaper
50299020 00	DOT6 accredited TOEs/TREs aired over radio/TV	TSE	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly				GoP	100,000.00	100,000.00	-	DOT6 accredited TOEs/TREs aired over radio/TV
50299020 00	Printing of promotional materials	MPD/SDRAME/TSE	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	300,000.00	300,000.00	-	Flyers, banners, notebooks, posters, Accreditation IECs/certificates, etc
N. Representation Expenses 50299030 00	Familiarization tours for tour operators, media	MPD	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	300,000.00	300,000.00	-	Hosting of familiarization tours for tour operators and media
O. Transportation and Delivery 50299040 00	Logistics for fairs and exhibits	MPD	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	100,000.00	100,000.00	-	Logistics for fairs and exhibits
P. Rent-Motor Vehicle 50299050 02	Transportation Expenses for Planning Activities	MPD	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	360,000.00	360,000.00	-	LTDP Updating, TRIP Orientation/WS & Inspection, REC projects, GAD, Advocacies (Sr. Citizens, PWD, IP, Migrant workers), Statistics Trainings, Convergence
Q. Rents- Equipment 50299050 03	Participation to Travel Fairs	MPD	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	100,000.00	100,000.00	-	Participation to Travel Fairs
R. Subscription Expenses 50299070 99	Newspaper/magazine subscription	GAS	No	Direct Contracting	Monthly				GoP	40,000.00	40,000.00	-	Newspaper/magazine subscription
S. Other Professional Services 50211990 00	Hiring of Job Order	GAS/MPD/IT/SDRAMI	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	as needed				GoP	936,418.00	936,418.00	-	Hiring of Job Order
T. Security Services 50212030 00	DOT6 Security Services	GAS	Yes	Competitive Bidding	Annually				GoP	1,022,280.00	1,022,280.00	-	DOT6 Security Services
U. Office Equipment - R & M 50213050 02	Repair and Maintenance of Office Equipment	GAS	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	49,000.00	49,000.00	-	Labor and materials for repair
V. Furniture & Fixtures - R & M 50213090 01	Repair and Maintenance of Furnitures & Fixtures	GAS	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	56,000.00	56,000.00	-	
W. Rents-Building & Structure 50213090 01	Leased Assets (Storage Area)	GAS	No	NP-53.9 - Small Value Procurement	Monthly				GoP	65,000.00	65,000.00	-	Transportation and Delivery
X. R & M - Other Leased Assets 50213090 01	Improvements	GAS	No	NP-53.9 - Small Value Procurement	Semestral				GoP	106,000.00	106,000.00	-	Repair and maintenance of Storage Area
Y. Local Travel Z. R & M - Motor Vehicle	Local Travel Expenses, Per Diem, etc.	GAS	No	NP-53.9 - Small Value Procurement	Monthly				GoP	400,000.00	400,000.00	-	
	Repair & Maintenance of Motor Vehicle	GAS	No	NP-53.9 - Small Value Procurement	Quarterly				GoP	66,000.00	66,000.00	-	
<b>Total</b>									<b>34,727,298.00</b>	<b>30,467,298.00</b>	<b>4,260,000.00</b>		

Prepared by:



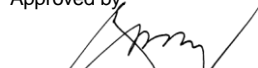
MA. REBA R. ASTRONOMIA  
Head, BAC Secretariat

Certified Funds Available:



ERNEST JOHN C. OLA  
Budget Officer

Approved by:



ATTY. HELEN J. CATALBAS  
Regional Director

Date Prepared: March 30, 2021