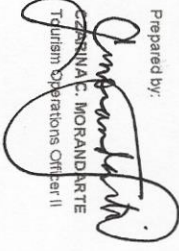
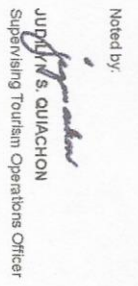



Department of Tourism - Region VII Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO			
A.1.a	Regularly-used Items	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	109,154,48	109,154,48	0	
A.3.d	Cultural Performers for various DOT - DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	593,21,84	593,21,84	0	
A.3.b	Room and Function Room Accommod DOT-VII	DOT-VII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	596,470	596,470	0	
A.3.d	Room and Function Room Accommod DOT-VII	DOT-VII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	392,470	392,470	0	
A.3.a	Room and Function Room Accommod DOT-VII	DOT-VII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	69,405	69,405	0	
A.1.a	Repair Expenses of the Department DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	11,107,24	11,107,24	0	
A.1.a	Room Accommodation of DOT Staff DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	11,205,44	11,205,44	0	
A.3.c.1	Room Accommodation of DOT Staff DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	466,40	466,40	0	
A.3.a	Room Accommodation of DOT Staff DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	9,289,4	9,289,4	0	
A.1.a	Tour Guiding Services for the various DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	3,000	3,000	0	
A.1.a	Tour Guiding Services for the various DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	2,500	2,500	0	
A.3.a	Transportation services provided to DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	239,893.6	239,893.6	0	
A.1.a	Transportation services provided to DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	3,865.0	3,865.0	0	
A.3.b	Transportation services provided to DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	1,83,325	1,83,325	0	
A.3.d	Transportation services provided to DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	256,850	256,850	0	
A.3.c.1	Transportation services provided to DOT-VII	DOT-VII	NP-53.9 - Small Value Procurement	Indefinite Date	N/A	Indefinite Date	Indefinite Date	Indefinite Date	Indefinite Date	105,650	105,650	0	

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