

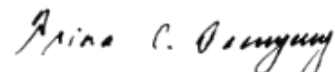
Department of Tourism Regional Office VIII Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Services								-			
50211990 00	Other Professional Services	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	1,259,200.00	1,259,200.00		Professional fee for consultants, trainers, facilitators and other service providers
	Rent/Lease Expenses								-			
50299050 01	Venue/ Booth Space Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	126,927.26	126,927.26		Travel and trade shows booth rental
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	916,400.00	916,400.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses								-			
50299020 00	Printing and Publication Expenses	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	409,520.00	409,520.00		Printing services
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	1,377,834.64	1,377,834.64		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	1,549,140.00	1,549,140.00		For DOT8 technical operations
50299040 00	Airfare	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	315,639.80	315,639.80		For DOT8 technical operations
	Supplies and Materials Expenses								-			
50203010 00	Common Use Supplies available at DBM - PS	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	335,775.12	335,775.12		Common office supplies
	Inventory Held for Distribution								-			
10402990 00	Other Supplies and Materials for Distribution	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	GoP	1,050,700.00	1,050,700.00		Tokens, giveaways, other marketing collaterals
									-			
	GRAND TOTAL								7,341,136.82	7,341,136.82		

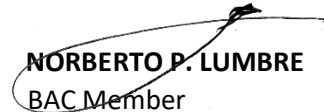
Prepared by:



RODEL C. BALIERBARE
BAC Secretariat



MA. TRINIDAD C. DACUYCUI
BAC Vice Chair



NORBERTO P. LUMBRE
BAC Member



MA. CATHERINA M. APOSTOL
BAC Member



LEMUEL C. PALEJARO
BAC Member

Recommended by:



VERNA V. GLASS
BAC Chairperson



PATRICK STEVEN A. BUENA
BAC Secretariat Member



CLARILAINE T. PUMANES
BAC Secretariat Member

Funds Available:



ROSALINDA C. DELA CRUZ
Accountant II

Approved by:



KARINA ROSA S. TIOPES
Regional director