


Department of Tourism Regional Office VIII Supplemental Annual Procurement Plan for FY 2021
As of 25 March 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Market and Product Development												
	Professional Services												
50211990 00	Other Professional Services	Market and Product Development	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,782,880.00	1,782,880.00		Professional fee for consultants, facilitators and other service providers
	Rent/Lease Expenses												
50299050 03	Vehicle Rental	Market and Product Development	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,093,400.00	1,093,400.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses												
50299030 00	Accommodation	Market and Product Development	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	935,000.00	935,000.00		For DOT8 technical operations
50299030 00	Meals	Market and Product Development	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2,561,869.20	2,561,869.20		For DOT8 technical operations
50299040 00	Airfare	Market and Product Development	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	158,400.00	158,400.00		For DOT8 technical operations
50203990 00	Other Supplies and Materials Expense	Market and Product Development	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	172,504.20	172,504.20		For DOT8 technical operations
10606010 00	Property, Plant and Equipment - Motor Vehicle	Market and Product Development	NO	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	2,600,000.00		2,600,000.00	For DOT8 technical operations
50213040 01	Repairs and Maintenance - Buildings and Other Structures	Market and Product Development	NO	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,600,000.00		1,600,000.00	
50203210 02	Supplies and Materials Expenses - Office Equipment	Market and Product Development	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	800,000.00		800,000.00	For DOT8 office and technical operations
	Tourism Standards Development, Regulation and Accreditation												
	Other Maintenance and Operating Expenses												
10606010 00	Property, Plant and Equipment - Motor Vehicle	Accreditation	NO	Competitive Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GoP	1,065,000.00		1,065,000.00	For DOT8 technical operations

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