

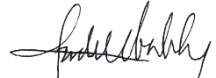
Department of Tourism Regional Office VIII Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tourism Policy Formulation & Planning											
	Professional Services											
50211990 00	Other Professional Services	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	68,000.00	68,000.00		Professional fee for consultants, trainers, facilitators and other service providers
	Rent/Lease Expenses								-			
50299050 01	Venue Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	22,500.00	22,500.00		Meeting/ workshop venue rental
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	125,000.00	125,000.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses								-			
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	93,630.00	93,630.00		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	261,990.00	261,990.00		For DOT8 technical operations
50299040 00	Airfare	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	-			For DOT8 technical operations
	Supplies and Materials Expenses								-			
50203010 00	Common Use Supplies available at DBM - PS	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	34,030.00	34,030.00		Common office supplies
	Product Development											
50211990 00	Other Professional Services	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	384,000.00	384,000.00		Professional fee for consultants, facilitators and other service providers
	Rent/Lease Expenses								-			
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	168,000.00	168,000.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses								-			
50299020 00	Printing and Publication Expenses	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	4,320.00	4,320.00		Printing services
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	286,242.00	286,242.00		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	702,300.00	702,300.00		For DOT8 technical operations
	Supplies and Materials Expenses								-			

50203010 00	Common Use Supplies available at DBM - PS	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	179,747.00	179,747.00		Common office supplies
	Inventory Held for Distribution								-			
10402990 00	Other Supplies and Materials for Distribution	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	11,500.00	11,500.00		Tokens, giveaways, other collaterals
									-			
	Market Development								-			
50211990 00	Other Professional Services	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	740,000.00	740,000.00		Professional fee for service providers
	Rent/Lease Expenses								-			
50299050 01	Venue/ Booth Space Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	104,427.00	104,427.00		Travel and trade shows booth rental
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	360,000.00	360,000.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses								-			
50299020 00	Printing and Publication Expenses	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	403,280.00	403,280.00		Printing services
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	426,902.00	426,902.00		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	232,800.00	232,800.00		For DOT8 technical operations
50299040 00	Airfare	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	293,433.00	293,433.00		For DOT8 technical operations
	Supplies and Materials Expenses								-			
50203010 00	Common Use Supplies available at DBM - PS	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	912,247.00	912,247.00		Common office supplies
	Inventory Held for Distribution								-			
10402990 00	Other Supplies and Materials for Distribution	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	1,039,200.00	1,039,200.00		Tokens, giveaways, other marketing collaterals
									-			
	Industry Manpower Development								-			
50211990 00	Other Professional Services	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	67,200.00	67,200.00		Professional fee for trainers and facilitators
	Rent/Lease Expenses								-			
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	30,900.00	30,900.00		For DOT8 technical operations

	Other Maintenance and Operating Expenses								-			
50299020 00	Printing and Publication Expenses	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	1,920.00	1,920.00		Printing services
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	456,000.00	456,000.00		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	135,000.00	135,000.00		For DOT8 technical operations
50299040 00	Airfare	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	22,206.00	22,206.00		For DOT8 technical operations
	Supplies and Materials Expenses								-			
50203010 00	Common Use Supplies available at DBM - PS	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	30,750.00	30,750.00		Common office supplies
									-			
	Tourism Standards & Regulation								-			
	Rent/Lease Expenses								-			
50299050 03	Vehicle Rental	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	232,500.00	232,500.00		For DOT8 technical operations
	Other Maintenance and Operating Expenses								-			
50299030 00	Accommodation	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	115,060.00	115,060.00		For DOT8 technical operations
50299030 00	Meals	DOT8	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	217,050.00	217,050.00		For DOT8 technical operations
									-			
	GRAND TOTAL								8,162,134.00	8,162,134.00		

Prepared by:


RODEL C. BALIERBARE
 BAC Secretariat


ROSALINDA C. DELA CRUZ
 BAC Vice Chair


VERNA V. GLASS
 BAC Member



NORBERTO P. LUMBRE
 BAC Member


CLARILAINE T. PUMANES
 BAC Member

Recommended by:


MA. CATHERINA M. APOSTOL
 BAC Chairperson


PATRICK STEVEN A. BUENA
 BAC Secretariat Member


LEMUEL C. PALEJARO
 BAC Secretariat Member

Funds Available:


FELICIANO B. QUIBOT
 Accountant II

Approved by:


KARINA ROSA S. TIOPEs
 Regional Director