

Department of Tourism Region XI Annual Procurement Plan for FY 2021

| Code (PAP)  | Procurement Project  | PMO/ End-User     | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Project)                   | Remarks (Explaining changes from the APP) |
|-------------|--|-------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|---|
|             |  |                   |   |                                   | Advertisement/ Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |   |
| 50202010 02 | Roundtrip Ticket/Airfare   | Industry Training | NO  | NP-53.9 - Small Value Procurement | March & October 2021                   | N/A                         | Indicate Date   | Indicate Date    | GoP             | 20,000.00              | 20,000.00  |    | Community Tour Guiding -7days (2 batches)                |   |
| 50202010 02 | Meals and venue  | Industry Training | NO  | NP-53.9 - Small Value Procurement | March & October 2021                   | N/A                         | Indicate Date   | Indicate Date    | GoP             | 273,000.00             | 273,000.00 |    | Community Tour Guiding -7days (2 batches)                |   |
| 50202010 02 | Transportation   | Industry Training | NO  | NP-53.9 - Small Value Procurement | March & October 2021                   | N/A                         | Indicate Date   | Indicate Date    | GoP             | 40,200.00              | 40,200.00  |    | Community Tour Guiding -7days (2 batches)                |   |
| 50202010 02 | Supplies and Materials Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.) | Industry Training | NO  | NP-53.9 - Small Value Procurement | March & October 2021                   | N/A                         | Indicate Date   | Indicate Date    | GoP             | 10,000.00              | 10,000.00  |    | Community Tour Guiding -7days (2 batches)                |   |
| 50202010 02 | Honorarium of Speakers - Community Tour Guiding  | Industry Training | NO  | NP-53.9 - Small Value Procurement | March & October 2021                   | N/A                         | Indicate Date   | Indicate Date    | GoP             | 67,200.00              | 67,200.00  |    | Community Tour Guiding -7days (2 batches)                |   |
| 50202010 02 | Honorarium of Speakers - Assessors   | Industry Training | NO  | NP-53.9 - Small Value Procurement | March & October 2021                   | N/A                         | Indicate Date   | Indicate Date    | GoP             | 9,600.00               | 9,600.00   |    | Community Tour Guiding -7days (2 batches)                |   |
| 50202010 02 | Accommodation of speakers  | Industry Training | NO  | NP-53.9 - Small Value Procurement | March & October 2021                   | N/A                         | Indicate Date   | Indicate Date    | GoP             | 24,000.00              | 24,000.00  |    | Community Tour Guiding -7days (2 batches)                |   |
| 50202010 02 | Meals of Speakers and Facilitators   | Industry Training | NO  | NP-53.9 - Small Value Procurement | March & October 2021                   | N/A                         | Indicate Date   | Indicate Date    | GoP             | 35,000.00              | 35,000.00  |    | Community Tour Guiding -7days (2 batches)                |   |
| 50202010 02 | Meals and venue  | Industry Training | NO  | NP-53.9 - Small Value Procurement | Feb, Mar, Jul, Aug, Sept & Nov 2021    | N/A                         | Indicate Date   | Indicate Date    | GoP             | 117,000.00             | 117,000.00 |    | Tourism Awareness Seminar (Provincial/City wide) - 1 day |   |
| 50202010 02 | Honorarium for speakers  | Industry Training | NO  | NP-53.9 - Small Value Procurement | Feb, Mar, Jul, Aug, Sept & Nov 2021    | N/A                         | Indicate Date   | Indicate Date    | GoP             | 57,600.00              | 57,600.00  |    | Tourism Awareness Seminar (Provincial/City wide) - 1 day |   |
| 50202010 02 | Transportation   | Industry Training | NO  | NP-53.9 - Small Value Procurement | Feb, Mar, Jul, Aug, Sept & Nov 2021    | N/A                         | Indicate Date   | Indicate Date    | GoP             | 39,000.00              | 39,000.00  |    | Tourism Awareness Seminar (Provincial/City wide) - 1 day |   |

|             |   |                   |    |                                   |                                     |     |               |               |     |            |            |  |
|-------------|---|-------------------|----|-----------------------------------|-------------------------------------|-----|---------------|---------------|-----|------------|------------|--|
| 50202010 02 | Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.) | Industry Training | NO | NP-53.9 - Small Value Procurement | Feb, Mar, Jul, Aug, Sept & Nov 2021 | N/A | Indicate Date | Indicate Date | GoP | 30,000.00  | 30,000.00  | Tourism Awareness Seminar (Provincial/City wide) - 1 day |
| 50202010 02 | Meals of the speaker  | Industry Training | NO | NP-53.9 - Small Value Procurement | Feb, Mar, Jul, Aug, Sept & Nov 2021 | N/A | Indicate Date | Indicate Date | GoP | 15,000.00  | 15,000.00  | Tourism Awareness Seminar (Provincial/City wide) - 1 day |
| 50202010 02 | Meals and venue   | Industry Training | NO | NP-53.9 - Small Value Procurement | May & October 2021                  | N/A | Indicate Date | Indicate Date | GoP | 227,500.00 | 227,500.00 | Mountain/Water Search and Rescue Training                |
| 50202010 02 | Honorarium for speakers   | Industry Training | NO | NP-53.9 - Small Value Procurement | May & October 2021                  | N/A | Indicate Date | Indicate Date | GoP | 19,200.00  | 19,200.00  | Mountain/Water Search and Rescue Training                |
| 50202010 02 | Token for speakers  | Industry Training | NO | NP-53.9 - Small Value Procurement | May & October 2021                  | N/A | Indicate Date | Indicate Date | GoP | 18,000.00  | 18,000.00  | Mountain/Water Search and Rescue Training                |
| 50202010 02 | Accommodation of speakers   | Industry Training | NO | NP-53.9 - Small Value Procurement | May & October 2021                  | N/A | Indicate Date | Indicate Date | GoP | 60,000.00  | 60,000.00  | Mountain/Water Search and Rescue Training                |
| 50202010 02 | Transportation  | Industry Training | NO | NP-53.9 - Small Value Procurement | May & October 2021                  | N/A | Indicate Date | Indicate Date | GoP | 40,200.00  | 40,200.00  | Mountain/Water Search and Rescue Training                |
| 50202010 02 | Supplies and materials & rental of equipment  | Industry Training | NO | NP-53.9 - Small Value Procurement | May & October 2021                  | N/A | Indicate Date | Indicate Date | GoP | 15,000.00  | 15,000.00  | Mountain/Water Search and Rescue Training                |
| 50202010 02 | Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.) | Industry Training | NO | NP-53.9 - Small Value Procurement | May & October 2021                  | N/A | Indicate Date | Indicate Date | GoP | 9,900.00   | 9,900.00   | Mountain/Water Search and Rescue Training                |
| 50202010 02 | Meals of the speakers   | Industry Training | NO | NP-53.9 - Small Value Procurement | May & October 2021                  | N/A | Indicate Date | Indicate Date | GoP | 20,000.00  | 20,000.00  | Mountain/Water Search and Rescue Training                |
| 50202010 02 | Meals and venue   | Industry Training | NO | NP-53.9 - Small Value Procurement | March, August & November 2021       | N/A | Indicate Date | Indicate Date | GoP | 117,000.00 | 117,000.00 | Training on Homestay Operation                           |
| 50202010 02 | Honorarium for speakers   | Industry Training | NO | NP-53.9 - Small Value Procurement | March, August & November 2021       | N/A | Indicate Date | Indicate Date | GoP | 57,600.00  | 57,600.00  | Training on Homestay Operation                           |
| 50202010 02 | Accommodation of speakers   | Industry Training | NO | NP-53.9 - Small Value Procurement | March, August & November 2021       | N/A | Indicate Date | Indicate Date | GoP | 8,000.00   | 8,000.00   | Training on Homestay Operation                           |
| 50202010 02 | Transportation  | Industry Training | NO | NP-53.9 - Small Value Procurement | March, August & November 2021       | N/A | Indicate Date | Indicate Date | GoP | 32,000.00  | 32,000.00  | Training on Homestay Operation                           |

|             |   |                   |    |                                   |                               |     |               |               |     |            |            |  |   |
|-------------|---|-------------------|----|-----------------------------------|-------------------------------|-----|---------------|---------------|-----|------------|------------|--|---|
| 50202010 02 | Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.) | Industry Training | NO | NP-53.9 - Small Value Procurement | March, August & November 2021 | N/A | Indicate Date | Indicate Date | GoP | 10,000.00  | 10,000.00  |  | Training on Homestay Operation  |
| 50202010 02 | Meals of the speakers   | Industry Training | NO | NP-53.9 - Small Value Procurement | March, August & November 2021 | N/A | Indicate Date | Indicate Date | GoP | 8,000.00   | 8,000.00   |  | Training on Homestay Operation  |
| 50202010 02 | Roundtrip ticket/airfare  | Industry Training | NO | NP-53.9 - Small Value Procurement | April & August 2021           | N/A | Indicate Date | Indicate Date | GoP | 20000      | 20,000.00  |  | Community-Based Kulinarya   |
| 50202010 02 | Meals and venue   | Industry Training | NO | NP-53.9 - Small Value Procurement | April & August 2021           | N/A | Indicate Date | Indicate Date | GoP | 117000     | 117,000.00 |  | Community-Based Kulinarya   |
| 50202010 02 | Rental of equipment/ kitchen rental   | Industry Training | NO | NP-53.9 - Small Value Procurement | April & August 2021           | N/A | Indicate Date | Indicate Date | GoP | 45000      | 45,000.00  |  | Community-Based Kulinarya   |
| 50202010 02 | Honorarium of speakers  | Industry Training | NO | NP-53.9 - Small Value Procurement | April & August 2021           | N/A | Indicate Date | Indicate Date | GoP | 57600      | 57,600.00  |  | Community-Based Kulinarya   |
| 50202010 02 | Accommodation of speakers and facilitators  | Industry Training | NO | NP-53.9 - Small Value Procurement | April & August 2021           | N/A | Indicate Date | Indicate Date | GoP | 18000      | 18,000.00  |  | Community-Based Kulinarya   |
| 50202010 02 | Transportation  | Industry Training | NO | NP-53.9 - Small Value Procurement | April & August 2021           | N/A | Indicate Date | Indicate Date | GoP | 40200      | 40,200.00  |  | Community-Based Kulinarya   |
| 50202010 02 | Supplies and materials/ingredients  | Industry Training | NO | NP-53.9 - Small Value Procurement | April & August 2021           | N/A | Indicate Date | Indicate Date | GoP | 30000      | 30,000.00  |  | Community-Based Kulinarya   |
| 50202010 02 | Documentation and video production  | Industry Training | NO | NP-53.9 - Small Value Procurement | April & August 2021           | N/A | Indicate Date | Indicate Date | GoP | 90000      | 90,000.00  |  | Community-Based Kulinarya   |
| 50202010 02 | Professional fee (training provider - package fees)   | Industry Training | NO | NP-53.9 - Small Value Procurement | September 2021                | N/A | Indicate Date | Indicate Date | GoP | 200,000.00 | 200,000.00 |  | Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program |
| 50202010 02 | Meals and venue   | Industry Training | NO | NP-53.9 - Small Value Procurement | September 2021                | N/A | Indicate Date | Indicate Date | GoP | 175,500.00 | 175,500.00 |  | Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program |
| 50202010 02 | Transportation  | Industry Training | NO | NP-53.9 - Small Value Procurement | September 2021                | N/A | Indicate Date | Indicate Date | GoP | 36,000.00  | 36,000.00  |  | Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program |
| 50202010 02 | Meals of the speakers   | Industry Training | NO | NP-53.9 - Small Value Procurement | September 2021                | N/A | Indicate Date | Indicate Date | GoP | 15,000.00  | 15,000.00  |  | Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program |
| 50202010 02 | Documentation and video production  | Industry Training | NO | NP-53.9 - Small Value Procurement | September 2021                | N/A | Indicate Date | Indicate Date | GoP | 60,000.00  | 60,000.00  |  | Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program |
| 50202010 02 | Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.) | Industry Training | NO | NP-53.9 - Small Value Procurement | September 2021                | N/A | Indicate Date | Indicate Date | GoP | 15,000.00  | 15,000.00  |  | Sustainable Tourism / Ecotourism/ Cultural Tourism Development Training Program |

|             |   |                                  |    |                                   |                                     |     |               |               |     |            |            |  |
|-------------|---|----------------------------------|----|-----------------------------------|-------------------------------------|-----|---------------|---------------|-----|------------|------------|--|
| 50202010 02 | Meals and venue   | Industry Training                | NO | NP-53.9 - Small Value Procurement | March & May 2021                    | N/A | Indicate Date | Indicate Date | GoP | 66,500.00  | 66,500.00  | Seminar for Tourist Transport/Van Drivers (1 day)  |
| 50202010 02 | Supplies and Materials (Notebook, Ballpens, Markers, ID Tags, Certificates, Sanitation Kit, Etc.) | Industry Training                | NO | NP-53.9 - Small Value Procurement | March & May 2021                    | N/A | Indicate Date | Indicate Date | GoP | 10,000.00  | 10,000.00  | Seminar for Tourist Transport/Van Drivers (1 day)  |
| 50202010 02 | Honorarium of speakers  | Industry Training                | NO | NP-53.9 - Small Value Procurement | March & May 2021                    | N/A | Indicate Date | Indicate Date | GoP | 19,200.00  | 19,200.00  | Seminar for Tourist Transport/Van Drivers (1 day)  |
| 50202010 02 | Meals of the speakers   | Industry Training                | NO | NP-53.9 - Small Value Procurement | March & May 2021                    | N/A | Indicate Date | Indicate Date | GoP | 8,000.00   | 8,000.00   | Seminar for Tourist Transport/Van Drivers (1 day)  |
| 50201010 00 | Domestic travels  | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021            | N/A | Indicate Date | Indicate Date | GoP | 240,000.00 | 240,000.00 | Official Travel of the Regional Director to attend/ representation to events, travel fairs, exhibits, meetings |
| 50299030 00 | Representation/ Meetings  | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021            | N/A | Indicate Date | Indicate Date | GoP | 84,000.00  | 84,000.00  | Official Travel of the Regional Director to attend/ representation to events, travel fairs, exhibits, meetings |
| 50201010 00 | Airline tickets, Accommodation, Meals, Transportation, Per diem                                   | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021            | N/A | Indicate Date | Indicate Date | GoP | 80,000.00  | 80,000.00  | Personnel Enhancement trainings as listed by DOT Central Office  |
| 50203010 00 | Office supplies (in-house)  | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January, April, July & October 2021 | N/A | Indicate Date | Indicate Date | GoP | 135,000.00 | 135,000.00 | Quarterly office supplies as required by the Supply officer  |
| 50299050 03 | Rents - Equipment   | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021            | N/A | Indicate Date | Indicate Date | GoP | 96,000.00  | 96,000.00  | rental of photocopier ( 2 units for 12 months)   |
| 50299050 01 | Rents - Building and Structures   | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021            | N/A | Indicate Date | Indicate Date | GoP | 900,000.00 | 900,000.00 | Building & structures  |
| 50213050 01 | Repairs and Maintenance - Machinery and Equipment   | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021            | N/A | Indicate Date | Indicate Date | GoP | 50,000.00  | 50,000.00  |  |
| 50213060 01 | Repairs and Maintenance - Motor Vehicles  | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021            | N/A | Indicate Date | Indicate Date | GoP | 200,000.00 | 200,000.00 |  |

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|-------------|---|----------------------------------|----|-----------------------------------|--------------------------|-----|---------------|---------------|-----|------------|--------------|--|---|
| 50203090 00 | Fuel, Oil and Lubricants                  | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 230,000.00 | 230,000.00   |  |   |
| 50204020 00 | Electricity Expenses                      | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 372,000.00 | 372,000.00   |  |   |
| 50210030 00 | Extra Ordinary and Miscellaneous Expenses | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 117,600.00 | 117,600.00   |  |   |
| 50215030 00 | Insurance (Bldg., Eqpt., Motor Vehicle)   | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 9,500.00   | 9,500.00     |  |   |
| 50205030 00 | Internet Subscription                     | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 95,000.00  | 95,000.00    |  |   |
| 50211010 00 | Legal Services                            | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 12,000.00  | 12,000.00    |  |   |
| 50205010 00 | Postage and Courier Services              | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 17,000.00  | 17,000.00    |  |   |
| 50204010 00 | Water Expenses                            | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 19,200.00  | 19,200.00    |  |   |
| 50205020 01 | Telephone Expenses - Mobile               | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 70,000.00  | 70,000.00    |  |   |
| 50205020 02 | Telephone Expenses - Landline             | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 95,000.00  | 95,000.00    |  |   |
| 50215010 00 | Taxes, Duties and Licenses                | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 2,400.00   | 2,400.00     |  |   |
| 50299070 99 | Subscription Expenses - 1500/mo           | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 17,600.00  | 17,600.00    |  |   |
| 50212990 00 | 6 Job Order Personnel for the year        | General Administrative & Support | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | #####      | 1,927,700.00 |  | Personnel Service: Job Order6 JO personnel for one year ( mid year and year end premium included) |

|             |                                       |                                      |    |                                   |                                     |     |               |               |     |            |            |  |
|-------------|---------------------------------------|--------------------------------------|----|-----------------------------------|-------------------------------------|-----|---------------|---------------|-----|------------|------------|--|
| 50299030 00 | Meals and venue                       | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | Feb to March & June to October 2021 | N/A | Indicate Date | Indicate Date | GoP | 240,000.00 | 240,000.00 | Conduct of Roadshows/caravans on PAS in all provinces in the region                              |
| 50299050 02 | Transportation                        | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | Feb to March & June to October 2021 | N/A | Indicate Date | Indicate Date | GoP | 42,000.00  | 42,000.00  | Conduct of Roadshows/caravans on PAS in all provinces in the region                              |
| 50201010 00 | Per diem of staff                     | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | Feb to March & June to October 2021 | N/A | Indicate Date | Indicate Date | GoP | 50,400.00  | 50,400.00  | Conduct of Roadshows/caravans on PAS in all provinces in the region                              |
| 50299010 00 | Media advertisement (local newspaper) | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | February & December 2021            | N/A | Indicate Date | Indicate Date | GoP | 200,000.00 | 200,000.00 | Production of promotional/info materials on accreditation including media advertisements /tokens |
| 50299010 00 | Tokens/Giveaways                      | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | Feb to March & June to October 2021 | N/A | Indicate Date | Indicate Date | GoP | 180,000.00 | 180,000.00 | Production of promotional/info materials on accreditation including media advertisements /tokens |
| 50201010 00 | Airfare                               | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | June and December 2021              | N/A | Indicate Date | Indicate Date | GoP | 112,700.00 | 112,700.00 | Attendance to trainings/retooling/seminars on accreditation updates                              |
| 50201010 00 | Per diems of staff                    | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | June and December 2021              | N/A | Indicate Date | Indicate Date | GoP | 57,600.00  | 57,600.00  | Attendance to trainings/retooling/seminars on accreditation updates                              |
| 50205020 01 | Communication                         | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | January to December 2021            | N/A | Indicate Date | Indicate Date | GoP | 10,000.00  | 10,000.00  | Conduct of inspection to all accredited and creditable Tourism Establishments in the region      |

|             |                               |                                      |    |                                   |  |     |               |               |     |            |            |   |
|-------------|-------------------------------|--------------------------------------|----|-----------------------------------|--|-----|---------------|---------------|-----|------------|------------|---|
| 50201010 00 | Per diem of staff             | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | January to December 2021                         | N/A | Indicate Date | Indicate Date | GoP | 100,800.00 | 100,800.00 | Conduct of inspection to all accredited and accreditable Tourism Establishments in the region |
| 50299050 02 | Rental of vehicle             | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | January to December 2021                         | N/A | Indicate Date | Indicate Date | GoP | 140,000.00 | 140,000.00 | Conduct of inspection to all accredited and accreditable Tourism Establishments in the region |
| 50205020 01 | Communication                 | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | Feb, April, June, August, October, November 2021 | N/A | Indicate Date | Indicate Date | GoP | 5,000.00   | 5,000.00   | Coordination Meetings with LGUs   |
| 50299030 00 | Meal hosting                  | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | Feb, April, June, August, October, November 2021 | N/A | Indicate Date | Indicate Date | GoP | 112,500.00 | 112,500.00 | Coordination Meetings with LGUs   |
| 50299050 02 | Rental of vehicle             | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | Feb, April, June, August, October, November 2021 | N/A | Indicate Date | Indicate Date | GoP | 75,000.00  | 75,000.00  | Coordination Meetings with LGUs   |
| 50299050 02 | Rental of vehicle/bus         | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | March, July, November 2021                       | N/A | Indicate Date | Indicate Date | GoP | 150,000.00 | 150,000.00 | Conduct of Technical Accreditation Observation Program  |
| 50212990 00 | Hiring of Job Order Personnel | Standards and Accreditation Division | NO | NP-53.9 - Small Value Procurement | January 2021                                     | N/A | Indicate Date | Indicate Date | GoP | 240,000.00 | 240,000.00 | Hiring of Job Order Personnel   |
| 50299030 00 | Meals and Venue               | Planning Division                    | NO | NP-53.9 - Small Value Procurement | February to July 2021                            | N/A | Indicate Date | Indicate Date | GoP | 120,000.00 | 120,000.00 | Coaching/ Review on the draft of Local Tourism Development Plan                               |
| 50211990 00 | Service Provider              | Planning Division                    | NO | NP-53.9 - Small Value Procurement | February to July 2021                            | N/A | Indicate Date | Indicate Date | GoP | 75,000.00  | 75,000.00  | Coaching/ Review on the draft of Local Tourism Development Plan                               |

|             |                  |                   |    |                                   |                             |     |               |               |     |            |            |  |
|-------------|------------------|-------------------|----|-----------------------------------|-----------------------------|-----|---------------|---------------|-----|------------|------------|--|
| 50203990 00 | Miscellaneous    | Planning Division | NO | NP-53.9 - Small Value Procurement | February to July 2021       | N/A | Indicate Date | Indicate Date | GoP | 5,000.00   | 5,000.00   | Coaching/ Review on the draft of Local Tourism Development Plan      |
| 50299030 00 | Meals and Venue  | Planning Division | NO | NP-53.9 - Small Value Procurement | February, May & August 2021 | N/A | Indicate Date | Indicate Date | GoP | 96,000.00  | 96,000.00  | Sustainable Tourism Development Plan                                 |
| 50211990 00 | Service Provider | Planning Division | NO | NP-53.9 - Small Value Procurement | February, May & August 2021 | N/A | Indicate Date | Indicate Date | GoP | 50,000.00  | 50,000.00  | Sustainable Tourism Development Plan                                 |
| 50203990 00 | Miscellaneous    | Planning Division | NO | NP-53.9 - Small Value Procurement | February, May & August 2021 | N/A | Indicate Date | Indicate Date | GoP | 4,000.00   | 4,000.00   | Sustainable Tourism Development Plan                                 |
| 50299030 00 | Meals and Venue  | Planning Division | NO | NP-53.9 - Small Value Procurement | March, April & May 2021     | N/A | Indicate Date | Indicate Date | GoP | 30,000.00  | 30,000.00  | Conduct Orientation/ Training on the crafting of Tourism Code        |
| 50211990 00 | Professional Fee | Planning Division | NO | NP-53.9 - Small Value Procurement | March, April & May 2021     | N/A | Indicate Date | Indicate Date | GoP | 10,000.00  | 10,000.00  | Conduct Orientation/ Training on the crafting of Tourism Code        |
| 50299050 02 | Transportation   | Planning Division | NO | NP-53.9 - Small Value Procurement | March, April & May 2021     | N/A | Indicate Date | Indicate Date | GoP | 7,000.00   | 7,000.00   | Conduct Orientation/ Training on the crafting of Tourism Code        |
| 50203990 00 | Miscellaneous    | Planning Division | NO | NP-53.9 - Small Value Procurement | March, April & May 2021     | N/A | Indicate Date | Indicate Date | GoP | 3,000.00   | 3,000.00   | Conduct Orientation/ Training on the crafting of Tourism Code        |
| 50299030 00 | Meals and Venue  | Planning Division | NO | Value Procurement                 | September                   | N/A | Indicate Date | Indicate Date | GoP | 120,000.00 | 120,000.00 | TARALET'S Project  |
| 50211990 00 | Professional Fee | Planning Division | NO | NP-53.9 - Small Value Procurement | January to September 2021   | N/A | Indicate Date | Indicate Date | GoP | 75,000.00  | 75,000.00  | TARALET'S Project  |
| 50299050 02 | Transportation   | Planning Division | NO | NP-53.9 - Small Value Procurement | January to September 2021   | N/A | Indicate Date | Indicate Date | GoP | 15,000.00  | 15,000.00  | TARALET'S Project  |
| 50203990 00 | Miscellaneous    | Planning Division | NO | NP-53.9 - Small Value Procurement | January to September 2021   | N/A | Indicate Date | Indicate Date | GoP | 5,000.00   | 5,000.00   | TARALET'S Project  |
| 50299030 00 | Meals and Venue  | Planning Division | NO | NP-53.9 - Small Value Procurement | January to June 2021        | N/A | Indicate Date | Indicate Date | GoP | 102,000.00 | 102,000.00 | Business Planning and Diversification of products and Sales Channels |
| 50211990 00 | Professional Fee | Planning Division | NO | NP-53.9 - Small Value Procurement | January to June 2021        | N/A | Indicate Date | Indicate Date | GoP | 75,000.00  | 75,000.00  | Business Planning and Diversification of products and Sales Channels |



|             |                                      |   |    |                                   |                           |     |               |               |     |            |            |  |  |
|-------------|--------------------------------------|---|----|-----------------------------------|---------------------------|-----|---------------|---------------|-----|------------|------------|--|--|
| 50299050 02 | Transportation                       | Planning Division                       | NO | NP-53.9 - Small Value Procurement | January to June 2021      | N/A | Indicate Date | Indicate Date | GoP | 15,000.00  | 15,000.00  |  | Business Planning and Diversification of products and Sales Channels           |
| 50203990 00 | Miscellaneous                        | Planning Division                       | NO | NP-53.9 - Small Value Procurement | January to June 2021      | N/A | Indicate Date | Indicate Date | GoP | 8,000.00   | 8,000.00   |  | Business Planning and Diversification of products and Sales Channels           |
| 50299030 00 | Meals and Venue                      | Planning Division                       | NO | NP-53.9 - Small Value Procurement | October 2021              | N/A | Indicate Date | Indicate Date | GoP | 50,000.00  | 50,000.00  |  | Cultural & Economic Development  |
| 50211990 00 | Professional Fee                     | Planning Division                       | NO | NP-53.9 - Small Value Procurement | October 2021              | N/A | Indicate Date | Indicate Date | GoP | 20,000.00  | 20,000.00  |  | Cultural & Economic Development  |
| 50203990 00 | Miscellaneous                        | Planning Division                       | NO | NP-53.9 - Small Value Procurement | October 2021              | N/A | Indicate Date | Indicate Date | GoP | 5,000.00   | 5,000.00   |  | Cultural & Economic Development  |
| 50299030 00 | Meals and Accommodation of the staff | Planning Division                       | NO | NP-53.9 - Small Value Procurement | February to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 10,000.00  | 10,000.00  |  | Site Validation / Ocular Inspection on various projects (DOT-DPWH Convergence) |
| 50299050 02 | Transportation                       | Planning Division                       | NO | NP-53.9 - Small Value Procurement | February to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 15,000.00  | 15,000.00  |  | Site Validation / Ocular Inspection on various projects (DOT-DPWH Convergence) |
| 50299030 00 | Meals                                | Planning Division                       | NO | NP-53.9 - Small Value Procurement | March to November 2021    | N/A | Indicate Date | Indicate Date | GoP | 5,000.00   | 5,000.00   |  | Generation of Tourism Reports to all provinces in the Region                   |
| 50299050 02 | Transportation                       | Planning Division                       | NO | NP-53.9 - Small Value Procurement | March to November 2021    | N/A | Indicate Date | Indicate Date | GoP | 5,000.00   | 5,000.00   |  | Tourism Reports to all provinces in the Region                                 |
| 50299050 01 | Booth Rental (Pavilion)              | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | September 2021            | N/A | Indicate Date | Indicate Date | GoP | 100,000.00 | 100,000.00 |  | Philippine Travel Mart (600,000.00)  |
| 50211990 00 | Professional Fee (Booth Set-up)      | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | September 2021            | N/A | Indicate Date | Indicate Date | GoP | 300,000.00 | 300,000.00 |  | Philippine Travel Mart   |
| 50201010 00 | Airfare-Domestic                     | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | September 2021            | N/A | Indicate Date | Indicate Date | GoP | 100,000.00 | 100,000.00 |  | Philippine Travel Mart   |

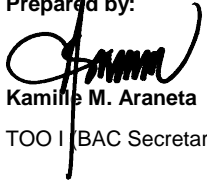
|             |   |   |    |                                   |                          |     |               |               |     |            |            |   |
|-------------|---|---|----|-----------------------------------|--------------------------|-----|---------------|---------------|-----|------------|------------|---|
| 50299050 03 | Transportation                                  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | September 2021           | N/A | Indicate Date | Indicate Date | GoP | 30,000.00  | 30,000.00  | Philippine Travel Mart                      |
| 50299030 00 | Accommodation                                   | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | September 2021           | N/A | Indicate Date | Indicate Date | GoP | 12,000.00  | 12,000.00  | Philippine Travel Mart                      |
| 50203990 00 | Supplies  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | September 2021           | N/A | Indicate Date | Indicate Date | GoP | 10,000.00  | 10,000.00  | Philippine Travel Mart                      |
| 50211990 00 | Professional Fee (Performers)                   | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | September 2021           | N/A | Indicate Date | Indicate Date | GoP | 48,000.00  | 48,000.00  | Philippine Travel Mart                      |
| 50211990 00 | Professional Fee (Graphic Artist)               | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to September 2021  | N/A | Indicate Date | Indicate Date | GoP | 25,000.00  | 25,000.00  | Production of New Marketing Collaterals     |
| 50299010 00 | Printing / Fabrication                          | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to September 2021  | N/A | Indicate Date | Indicate Date | GoP | 130,000.00 | 130,000.00 | Production of New Marketing Collaterals     |
| 50211990 00 | Professional Fee -Content Creator               | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 165,000.00 | 165,000.00 | Traditional Media & Social Media Management |
| 50299030 00 | Meals & Venue for Press Forums                  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 40,000.00  | 40,000.00  | Traditional Media & Social Media Management |
| 50299050 03 | Transportation for media fam tour & coverages   | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 45,000.00  | 45,000.00  | Traditional Media & Social Media Management |
| 50299010 00 | Professional Services (Tour handler/tour guide) | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021     | N/A | Indicate Date | Indicate Date | GoP | 30,000.00  | 30,000.00  | Familiarization Tour                        |
| 50299050 03 | Transportation (vehicle rental)                 | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021     | N/A | Indicate Date | Indicate Date | GoP | 60,000.00  | 60,000.00  | Familiarization Tour                        |

|             |  |   |    |                                   |                         |     |               |               |     |            |            |  |   |
|-------------|--|---|----|-----------------------------------|-------------------------|-----|---------------|---------------|-----|------------|------------|--|---|
| 50299030 00 | Accommodation (w/ partial hosting)           | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021    | N/A | Indicate Date | Indicate Date | GoP | 40,000.00  | 40,000.00  |  | Familiarization Tour  |
| 50299030 00 | Meals  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021    | N/A | Indicate Date | Indicate Date | GoP | 50,000.00  | 50,000.00  |  | Familiarization Tour  |
| 50203990 00 | Supplies                                     | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021    | N/A | Indicate Date | Indicate Date | GoP | 5,000.00   | 5,000.00   |  | Familiarization Tour  |
| 50299010 00 | Giveaways                                    | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021    | N/A | Indicate Date | Indicate Date | GoP | 15,000.00  | 15,000.00  |  | Familiarization Tour  |
| 50299010 00 | Professional Services (Photo-Video)          | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to September 2021 | N/A | Indicate Date | Indicate Date | GoP | 100,000.00 | 100,000.00 |  | Assistance to LGU & Private-Sector Led Tourism Events                             |
| 50299010 00 | Professional Services (Performers)           | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to September 2021 | N/A | Indicate Date | Indicate Date | GoP | 20,000.00  | 20,000.00  |  | Assistance to LGU & Private-Sector Led Tourism Events                             |
| 50299050 03 | Transportation                               | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to September 2021 | N/A | Indicate Date | Indicate Date | GoP | 30,000.00  | 30,000.00  |  | Assistance to LGU & Private-Sector Led Tourism Events                             |
| 50299030 00 | Meals  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to September 2021 | N/A | Indicate Date | Indicate Date | GoP | 20,000.00  | 20,000.00  |  | Assistance to LGU & Private-Sector Led Tourism Events                             |
| 50299010 00 | Printing Activities                          | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to September 2021 | N/A | Indicate Date | Indicate Date | GoP | 30,000.00  | 30,000.00  |  | Assistance to LGU & Private-Sector Led Tourism Events                             |
| 50299030 00 | Meals during planning meetings of MICE Davao | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to September 2021 | N/A | Indicate Date | Indicate Date | GoP | 50,000.00  | 50,000.00  |  | MICE Program  |
| 50299010 00 | Professional Fee -Brand Specialist           | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to March 2021   | N/A | Indicate Date | Indicate Date | GoP | 250,000.00 | 250,000.00 |  | Davao Region Brand Development through Communication Strategy (Marketing Roadmap) |

|             |   |   |    |                                   |                        |     |               |               |     |            |            |  |  |
|-------------|---|---|----|-----------------------------------|------------------------|-----|---------------|---------------|-----|------------|------------|--|--|
| 50299030 00 | Meals & Venue for sessions                              | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021   | N/A | Indicate Date | Indicate Date | GoP | 120,000.00 | 120,000.00 |  | Marketing Communication and Advertising Strategy Development |
| 50203990 00 | Supplies  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021   | N/A | Indicate Date | Indicate Date | GoP | 10,000.00  | 10,000.00  |  | Marketing Communication and Advertising Strategy Development |
| 50299050 03 | Transportation  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to June 2021   | N/A | Indicate Date | Indicate Date | GoP | 20,000.00  | 20,000.00  |  | Marketing Communication and Advertising Strategy Development |
| 50299010 00 | Professional Fee (AVP Production)                       | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 500,000.00 | 500,000.00 |  | Execution of Communication Materials                         |
| 50299010 00 | Printing- Billboards & Brochures & merchandises         | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 150,000.00 | 150,000.00 |  | Execution of Communication Materials                         |
| 50299010 00 | Professional Fee (Website Development)                  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 80,000.00  | 80,000.00  |  | Execution of Communication Materials                         |
| 50299010 00 | Advertising Placements                                  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 20,000.00  | 20,000.00  |  | Execution of Communication Materials                         |
| 50299050 03 | Transportation for media fam tour & circuit validations | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 100,000.00 | 100,000.00 |  | Product Development Campaign                                 |
| 50299030 00 | Meals during familiarization tours                      | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 50,000.00  | 50,000.00  |  | Product Development Campaign                                 |
| 50299010 00 | Professional Services (Tour handler/tour guide)         | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 75,000.00  | 75,000.00  |  | Product Development Campaign                                 |
| 50299030 00 | Accommodation   | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | April to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 75,000.00  | 75,000.00  |  | Product Development Campaign                                 |

|             |   |   |    |                                   |                          |     |               |               |     |            |            |  |   |
|-------------|---|---|----|-----------------------------------|--------------------------|-----|---------------|---------------|-----|------------|------------|--|---|
| 50299030 00 | Meals & Venue for sessions  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to March 2021    | N/A | Indicate Date | Indicate Date | GoP | 150,000.00 | 150,000.00 |  | Product & Marketing Planning Activities   |
| 50203990 00 | Supplies  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to March 2021    | N/A | Indicate Date | Indicate Date | GoP | 10,000.00  | 10,000.00  |  | Product & Marketing Planning Activities   |
| 50299050 03 | Transportation  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to March 2021    | N/A | Indicate Date | Indicate Date | GoP | 40,000.00  | 40,000.00  |  | Product & Marketing Planning Activities   |
| 50201010 00 | Airfare-Domestic  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 60,000.00  | 60,000.00  |  | Attendance to domestic events (national conventions, planning conventions, etc) |
| 50201010 00 | Per Diem  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 20,000.00  | 20,000.00  |  | Attendance to domestic events (national conventions, planning conventions, etc) |
| 50203990 00 | Supplies  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 20,000.00  | 20,000.00  |  | Attendance to domestic events (national conventions, planning conventions, etc) |
| 50299050 03 | Transportation  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 75,000.00  | 75,000.00  |  | New Product Site Inspections & Validation Activities                            |
| 50299030 00 | Accommodation   | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 25,000.00  | 25,000.00  |  | New Product Site Inspections & Validation Activities                            |
| 50203990 00 | Supplies  | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | -          | -          |  | New Product Site Inspections & Validation Activities                            |
| 50205020 01 | Telephone Expense   | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 48,000.00  | 48,000.00  |  | Coordination activities   |
| 50299030 00 | Meals during coordination meetings (to include product-specific coordinative mtgs, ie. dive, halal meetings, etc) | Market and Product Development Division | NO | NP-53.9 - Small Value Procurement | January to December 2021 | N/A | Indicate Date | Indicate Date | GoP | 42,000.00  | 42,000.00  |  | Coordination activities   |

Prepared by:



Kamille M. Araneta

TOO I (BAC Secretariat Designate)

Certified by:



Judy L. Colaso

Division Chief, Accountant Designate

Approved by:



Tanya Rabat-Tan

Regional Director