

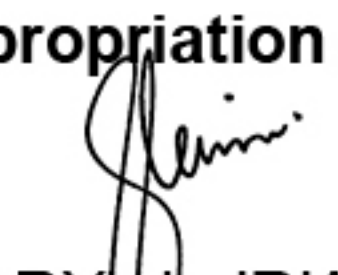
DEPARTMENT OF TOURISM-CARAGA REGION Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Production of collat.mat., USB	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		CustomizedUSB
50299020 00	Production of collat.mat., Drybags	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		Drybags
50299020 00	Production of collat.mat., Umbrella	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		Customized umbrella with print
50299020 00	Production of collat. Mat./ Tokens	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	68,000.00	68,000.00		Woven Bag, Beaded Necklace, Refrigerator magnet, Salvaro, Milky Bokayo,Banana Chips, Rattan handbag, Tablea, Wooden Mugs
50299020 00	Production of collat.mat., Desktop Calendar and Motepads	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		Desktop Calendar 2021 featuring Caraga Tourism Products and CustomizedNtepad with DOT Caraga Logo 80 Sheets 4X5
50299030 00	Caraga Anniversary, accom	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
50299030 00	Caraga Anniversary, meals & snacks	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	13,500.00	13,500.00		
50299030 00	Caraga Anniversary, Van hire	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
50299030 00	Caraga Anniversary, meals & snacks	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		
50299020 00	Caraga Anniversary, medals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
50299020 00	Caraga Anniversary, tokens	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
50299030 00	PTM, accom.	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299030 00	PTM, meals,snacks	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		
50201010 00	PTM, airfare	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50201010 00	PTM, freight	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
50203990 00	PTM , tokens	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50205020 01	PTM, Comm.exp.	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		
50203990 00	PTM, Collat.materials	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50299030 00	KAIN NA, accom	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299030 00	KAIN NA, snacks, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		
50201010 00	KAIN NA, airfare	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50201010 00	KAIN Na, freight	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
50203990 00	KAIN NA, tokens	MDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50205020 01	KAIN Na, Comm. Exp	MDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		
50203990 00	KAIN NA, collat. Materials	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50203990 00	KAIN NA, video prod.	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50299030 00	KAIN NA, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,250.00	1,250.00		
50203990 00	KAIN NA, tokens	MDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00		
50203990 00	KAIN NA, plaques	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,400.00	5,400.00		
50299050 02	Siargao Intl GF Tour, van rent	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		
50299030 00	Siargao Intl GF Tour, accom	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
50299030 00	Siargao Intl GF Tour, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00		
50201010 00	Siargao Intl GF Tour, boat	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,600.00	5,600.00		
50299050 02	Dinagat Triathlon Challenge, van rent	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00		
50299030 00	Dinagat Triathlon Challenge, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	9,800.00	9,800.00		
50201010 00	Dinagat Triathlon Challenge, boat	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,800.00	2,800.00		
50205020 01	Dinagat Triathlon Challenge, comm.exp	MDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400.00	400.00		
50203390 00	Tandag Ecosports, Tshirts	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299050 02	Kaliguan Fest., van rent	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
50299030 00	Kaliguan Fest., meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,500.00	2,500.00		
50299050 02	Siargao Intl Marathon, van rent	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		
50299030 00	Siargao Intl Marathon, accom.	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
50299030 00	Siargao Intl Marathon, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14,400.00	14,400.00		
50201010 00	Siargao Intl Marathon, boat	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,600.00	5,600.00		
50299050 02	Siargao Intl Dragonboat, van	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		
50299030 00	Siargao Intl Dragonboat, accom, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	42,400.00	42,400.00		
50201010 00	Siargao Intl. Dragonboat, boat	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,600.00	5,600.00		
50299050 02	Siargao Intl Surfing Cup, Van	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22,000.00	22,000.00		
50299030 00	Siargao Intl Surfing Cup, accom, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	42,400.00	42,400.00		
50201010 00	Siargao Intl Surfing Cup, boat	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,600.00	5,600.00		
50299050 02	Bonok-bonok Fest., van	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00		
50299030 00	Bonok-bonok Fest., meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		
50205020 01	Bonok-bonok Fest., comm exp	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400.00	400.00		
50203990 00	Bonok-bonok Fest., tokens	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00		
50299050 02	Battle of Surigao Strait, Van	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00		
50299030 00	Battle of Surigao Strait, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		
50205020 01	Battle of Surigao Strait, comm exp	MDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400.00	400.00		
50203990 00	Battle of Surigao Strait, tokens	MDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00		
50203990 00	Lanuza Surfing, tshirts	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299030 00	CW per Cluster, meals,venue	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
50203090 00	CW per Cluster, fuel	MDP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50205020 01	CW per Cluster, comm exp	MDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400.00	400.00		
50299020 00	CW per Cluster, tarp	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		
50299020 00	CW per Cluster, publication of TP	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		
50299030 00	TO's Meeting, snacks, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
50299030 00	TO's Meeting, accom.	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		

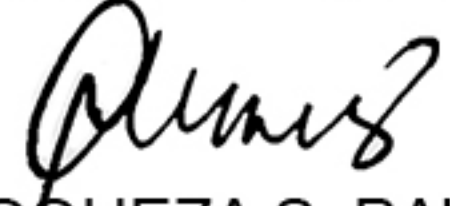
50299010 00	Media Campaign, FB Boost	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
50299070 00	Media Campaign, subscript,videomaker	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
50299020 00	Media Campaign, collat.materials	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299050 02	Media Campaign, van rent	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
50299030 00	Media Campaign, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00		
50299030 00	Media Campaign, accom, media	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00		
50299030 00	Media Campaign, snacks	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
50201010 00	Media Campaign, boat	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00		
50299050 02	Media Campaign, van rent	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
1040503000	Online Promotional Campaign, Headset	MDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
1040503000	Online Promotional Campaign, tablet	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
1040503000	Online Promotional Campaign, webcam	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
50299010 00	Online Promotional Campaign, boosting	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
50203990 00	Campaign & Contests, collat. Materials	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
50211030 02	Tourism Branding, Consultancy Fee	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
50299020 00	Tourism Branding, Collat. Mat.	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50201010 00	Tourism Branding, airfare	MDP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50299030 00	Tourism Branding, accom, meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	27,000.00	27,000.00		
50299050 02	Tourism Branding, van rent	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
50299030 00	Tourism Branding, meals, launching	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		
50299010 00	Tourism Branding, online boosting	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50299020 00	Italian and Spanish language Course,printing of handouts	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50299030 00	Italian and Spanish language Course,meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50203990 00	Italian and Spanish language Course,collateral materials	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50299030 00	Italian and Spanish language Course,accommodation	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		Customized Tshirts, Notepad, Pen, customized bag
50202010 00	Italian and Spanish language Course,plane fare	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50203990 00	Food Mapping, Tokens	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00		
50299030 00	Food Mapping, Meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32,250.00	32,250.00		
50299050 02	Food Mapping, Van Hire	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
50299030 00	Food Mapping, Accommodation	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	29,000.00	29,000.00		
50299030 00	Pahulay sa UMA(Rest at the Farms),Accommodation and Meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
50299050 02	Pahulay sa UMA(Rest at the Farms),Van Rentals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50203990 00	Pahulay sa UMA(Rest at the Farms),IEC Materials & Supplies	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
50299030 00	SURFING AdvenTOUR, Accommodation and Meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
50299050 02	SURFING AdvenTOUR, Van Rentals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50203990 00	SURFING AdvenTOUR, IEC Materials and Supplies	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
50299030 00	Wellness Destination Retreat: A Journey to self awareness & empowerment, Accommodation and Meals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	650,000.00	650,000.00		
50299050 02	Wellness Destination Retreat: A Journey to self awareness & empowerment, Van rentals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50203990 00	Wellness Destination Retreat: A Journey to self awareness & empowerment,IEC Materials and Supplies	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
50299030 00	Rides Recharge Caraga, Meals and Accommodation	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
50299050 02	Rides Recharge Caraga, Van Rentals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50203990 00	Rides Recharge Caraga, Collateral Materials	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
50299010 00	Rides Recharge Caraga, Media Production	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50299070 00	Rides Recharge Caraga, Training Cost and Subcriptions	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50299030 00	HALAL, meals and accommodation	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
50299050 02	HALAL, Van Rentals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
50203990 00	HALAL, IECs Materials	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
50299030 00	Sun and Beach, Dive and Farm (Colors of Mindanao);, Meals and Accommodation	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
50299050 02	Sun and Beach, Dive and Farm (Colors of Mindanao);, Van Rentals	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
50203990 00	Sun and Beach, Dive and Farm (Colors of Mindanao);,IEC Materilas	MDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
1060601000	Purchase of Motor Vehicle (Toyota Grandia)	MPD	NO	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00		
1060601000	Purchase of Motor Vehicle (SUV)	MPD	NO	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00		
50201010 00	Cultural Tourism Devt., airfare	IT	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50203090 00	Cultural Tourism Devt., fuel	IT	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50205020 01	Cultural Tourism Devt., mobile	IT	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
50211990 00	Cultural Tourism Devt., meals,accom	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	132,500.00	132,500.00		
50203090 00	Refresher Course for TG, fuel	IT	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50205020 01	Refresher Course for TG, mobile	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
50299030 00	Refresher Course for TG, rep.exp	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	132,500.00	132,500.00		
50201010 00	Homestay Training, airfare	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50203090 00	Homestay Training, fuel	IT	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50205020 01	Homestay Training, mobile	IT	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600.00	600.00		
50211990 00	Homestay Training, represent.exp	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	78,500.00	78,500.00		
50201010 00	Fun FarmTour Prod., airfare	IT	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50203090 00	Fun FarmTour Prod., fuel	IT	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50205020 01	Fun FarmTour Prod.,mobile	IT	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600.00	600.00		

50211990 00	Fun FarmTour Prod. Represent. Exp	IT	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	78,500.00	78,500.00		
50203990 00	Online Accreditation Campaign, brochures	SDRAME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00		
50205020 01	Online Accreditation Campaign, mobile	SDRAME	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00		
50211990 00	Online Accreditation Campaign, graphic designer	SDRAME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50299070	Online Accreditation Campaign, FB boost	SDRAME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00		
50211990 00	TREs inspection, represent exp	SDRAME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	186,000.00	186,000.00		
50299050 02	TREs inspection, van rent	SDRAME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50205020 01	TREs inspection, mobile	SDRAME	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00		
50299070	Online Accreditation Briefing, Zoom	SDRAME	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	26,400.00	26,400.00		
5020321003	OCB, headphone	SDRAME	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,900.00	3,900.00		
50205020 01	OCB, mobile	SDRAME	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00		
50203990 00	Tourism Stakeholders Recognition, plaques	SDRAME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50299070	Online GST, Zoom Acct.	SDRAME	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,200.00	2,200.00		
50299020 00	Online GST, tarp	SDRAME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	31,680.00	31,680.00		
50203990 00	Online GST, tokens	SDRAME	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	29,562.50	29,562.50		
50299030 00	Qtrly TO's Meeting, meals, snacks	SDRAME	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,750.00	12,750.00		
1060601000	Purchase of Motor Vehicle (SUV)	SDRAME	NO	Competitive Bidding	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,065,000.00		1,065,000.00	
50299030 00	Staff meeting, meals, snacks	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
50299030 00	GAD orientation, seminars, meals, snacks	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50299030 00	DOT Teambuilding, venue, meals	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
50299030 00	Year-End Assessment for DOT Staff cum Christmas Party	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
50213060 01	R&M-Transport Eqpt.	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
50213040 00	R&M-Office Eqpt.	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50213040 00	R&M-Bldg. & Structures	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50213040 00	R&M-Info. & Comm	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50213070 00	R&M- F & F	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	23,193.20	23,193.20		
50204010 00	Water Utilities	GMS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	16,800.00	16,800.00		
50204020 00	Electricity Expenses	GMS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
50203090 00	Fuel, Oil & Lubricants	GMS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
50205020 02	Telephone expnse-landline	GMS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
50205020 01	Telephone expnse-mobile	GMS	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
50205010 00	Postage & Courier Service	GMS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50205030 00	Internet Subscription	GMS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50299070 99	Subscription Expense	GMS	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50299050 01	Rent Expense-Building& Structures	GMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	491,000.00	491,000.00		
50211010 00	Legal Services, Notary	GMS	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
50212030 00	Security Services	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	204,000.00	204,000.00		
1060503000	Purchase of DSLR Camera	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00		120,000.00	
1060503000	Purchase of Drone	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00		180,000.00	
1060503000	Purchase of LAPTOP	GMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00		200,000.00	
502299070	Technical Assistance, Zoom Online Subscription	TDP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
502299070	Technical assistance, Gmail Acct. Subscription	TDP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	899.00	899.00		
50299030 00	Technical assistance, meals	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	59,501.00	59,501.00		
50205020 01	Technical assistance, comm.	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,600.00	3,600.00		
50299030 00	Orientation, Evaluation,TIEZA, meals,venue	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		
50203990 00	Orientation, Evaluation,TIEZA, tokens	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3,162.00	3,162.00		
50205020 01	Orientation, Evaluation,TIEZA, comm.	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	300.00	300.00		
50299030 00	Monitoring & Evaluation, meals	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	9,851.68	9,851.68		
50203990 00	Monitoring & Evaluation,coverall	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,720.00	5,720.00		
50205020 01	Monitoring & Evaluation,comm.	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	600.00	600.00		
50299030 00	Collab.w/agency partners, meals,venue	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299030 00	Sustainable Tourism Devt., meals,venue	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
50299050 02	Sustainable Tourism Devt.rent transpo.	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
50299030 00	Site visit, Accom	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
50205020 01	Site visit, comm.	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00		
50299030 00	Search for Most Env.Res.TREs, meals,venue	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
502599050 02	Site validation, van hire	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	19,500.00	19,500.00		
50299030 00	Site validation, accom.	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22,100.00	22,100.00		
50205020 01	Site validation, comm.	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350.00	350.00		
50299030 00	Training on Gender Analysis to TO's, meals,venue	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299030 00	Search for Most Gender.Res.TREs, meals	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4,750.00	4,750.00		
50203090 00	Search for Most Gender.Res.TREs, fuel	TDP	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00		
50203990 00	Orange Your Icon, shirts	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	19,500.00	19,500.00		
50203990 00	Orange Your Icon, tarps	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		
50299050 03	Orange Your Icon, LED Rent	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
50299030 00	Budget Planning& Present., meals,venue	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
50299030 00	Regl Performance Review, meals,venue	TDP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
50205020 01	Regl Performance Review, comm	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	200.00	200.00		
50203990 00	Regl Performance Review, tokens	TDP	NO	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00		
								Total		14,473,919.38	9,908,919.38	4,565,000.00	


Appropriation Available:

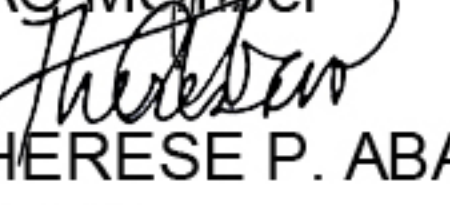

DHARY L. IRIARTE
Accountant

Recommended by:



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BAC Vice-Chairman


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Approved by:


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OIC-Regional Director/ HOPE