

DEPARTMENT OF TOURISM-CARAGA REGION Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Production of collat.mat., USB	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	54000	54000		Customized USB
50299020 00	Production of collat.mat., Drybags	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	38000	38000		Drybags
50299020 00	Production of collat.mat., Umbrella	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8000	8000		Customized umbrella with pri
50299030 00	Caraga Culinary Show, accom	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15000	15000		
50299030 00	Caraga Culinary Show, meals & snack	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	13500	13500		
50299030 00	Caraga Culinary Show, Van hire	MDP	Yes	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15000	15000		
50299030 00	Caraga Culinary Show, meals & snack	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7500	7500		
50299020 00	Caraga Culinary Show, medals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	4000	4000		
50299020 00	Caraga Culinary Show, tokens	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2000	2000		
50299030 00	PTM, accom.	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20000	20000		
50299030 00	PTM, meals,snacks	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7500	7500		
50201010 00	PTM, airfare	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30000	30000		
50201010 00	PTM, freight	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2000	2000		
50201010 00	PTM , tokens	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10000	10000		
50203990 01	PTM, Comm.exp.	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500	500		
50203990 00	PTM, Collat.materials	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10000	10000		
50299030 00	KAIN NA, accom	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20000	20000		
50299030 00	KAIN NA, snacks, meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7500	7500		
50201010 00	KAIN NA, airfare	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30000	30000		
50201010 00	KAIN Na, freight	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2000	2000		
50203990 00	KAIN NA, tokens	MDP	YES	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10000	10000		
50205020 01	KAIN Na, Comm. Exp	MDP	YES	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500	500		
50203990 00	KAIN NA, collat. Materials	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10000	10000		
50203990 00	KAIN NA, video prod.	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10000	10000		
50299030 00	KAIN NA, meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1250	1250		
50203990 00	KAIN NA, plaques	MDP	YES	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1500	1500		
50299050 02	Siargao Intl GF Tour, van rent	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5400	5400		
50299030 00	Siargao Intl GF Tour, accom	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22000	22000		
50299030 00	Siargao Intl GF Tour, meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28000	28000		
50201010 00	Siargao Intl GF Tour, boat	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14400	14400		
50299050 02	Dinagat Triathlon Challenge, van rent	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	7000	7000		
50299030 00	Dinagat Triathlon Challenge, meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	9800	9800		
50201010 00	Dinagat Triathlon Challenge, boat	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2800	2800		
50205020 01	comm.exp	MDP	YES	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400	400		
50203390 00	Tandang Ecosports, Tshirts	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20000	20000		
50299050 02	Kaliguan Fest., van rent	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	6000	6000		
50299030 00	Kaliguan Fest., meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2500	2500		
50299050 02	Siargao Intl Marathon, van rent	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22000	22000		
50299030 00	Siargao Intl Marathon, accom.	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28000	28000		
50299030 00	Siargao Intl Marathon, meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14400	14400		
50201010 00	Siargao Intl Marathon, boat	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5600	5600		
50299050 02	Siargao Intl Dragonboat, van	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22000	22000		
50299030 00	Siargao Intl Dragonboat, accom, meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	42400	42400		
50201010 00	Siargao Intl. Dragonboat, boat	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5600	5600		
50299050 02	Siargao Intl Surfing Cup, Van	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	22000	22000		
50299030 00	Siargao Intl Surfing Cup, accom, meal	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	42400	42400		
50201010 00	Siargao Intl Surfing Cup, boat	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5600	5600		
50299050 02	Bonok-bonok Fest., van	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14000	14000		
50299030 00	Bonok-bonok Fest., meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32000	32000		
50205020 01	Bonok-bonok Fest., comm exp	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400	400		
50203990 00	Bonok-bonok Fest., tokens	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3600	3600		
50299050 02	Battle of Surigao Strait, meals	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	14000	14000		
50299030 00	Battle of Surigao Strait, comm exp	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	32000	32000		
50205020 01	Battle of Surigao Strait, tokens	MDP	YES	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	400	400		
50203990 00	Battle of Surigao Strait, tshirts	MDP	YES	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	3600	3600		
50203990 00	Lanuza Surfing, tshirts	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20000	20000		
50299030 00	CW per Cluster, meals,venue	MDP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36000	36000		

