

2017 PHYSICAL PLAN

Department : **DEPARTMENT OF TOURISM**
 Agency : **Office of the Secretary**
 Operating Unit :
 Organization Code (UACS): 210010000000

BED 2

Particulars	UACS Code	Current Year's Accomplishments			2017 Physical Targets					Variance	Remarks
		Actual Jan - Sept	Estimate Oct - Dec	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
MFO 1 - TECHNICAL ADVISORY SERVICES											
PI Set 1 - Technical Assistance											
PI 1: No. of technical assistance provided to stakeholders		4,505	1,260	5,765	4,820	798	1,311	1,672	1,039		
PI 2: No. of persons trained in the tourism industry and LGUs		21,475	4,834	26,309	18,534	3,502	5,331	5,342	4,359		
PI 3: No. of training days delivered		1,135	349	1,484	1,279	324	331	288	336		
PI 4: % of entities assisted who rated the technical service as satisfactory or better		98%	92%		92%	92%	92%	92%	92%		
PI 5: % of requests for assistance responded to within one week		97%	92%		92%	92%	92%	92%	92%		
MFO 2 - TOURISM REGULATORY SERVICES											
PI Set 1 - Accreditation											
PI 1: No. of accreditation applications acted upon		5,396	1,641	7,037	5,588	1,145	1,217	1,263	1,963		
PI 2: % of accredited enterprise with detected violations of accreditation		2%	5%		5%	5%	5%	5%	5%		
PI 3: % of applications for accreditation acted upon within 15 days		96%	90%		90%	92%	92%	92%	92%		
PI Set 2 - Monitoring											
PI 1: No. of accredited tourism enterprises monitored or surveyed with reports issued		886	56	942	350	112	80	79	79		

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PI 2: % of submitted reports that resulted in the issuance of notice of violations and penalties imposed		0%	5%		5%	5%	5%	5%	5%		
PI 3: % of accredited tourism enterprises inspected twice over the past two years		NA	80%		80%	80%	80%	80%	80%		
PI Set 3 - Enforcement											
PI 1: No. of enforcement actions undertaken		13	26		23	5	6	7	5		
PI 2: No. of accredited tourism enterprise operators with two or more recorded violations over the last two years as a % of the total number of accredited operators with recorded violations over the last two years		NA	16		23	5	6	7	5		
PI 3: % of submitted reports that resulted in the issuance of notice of violations or cancellations of accreditation		0%	5%		5%	5%	5%	5%	5%		
PI 4: % of notification issued within 72 hours from the receipt of monitoring		100%	90%		90%	90%	90%	90%	90%		