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|--|--|---------------|------------------------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|--|-------------------|----------------------|-----------------|-------------------------|------------|------------|---------------------|------------|------------|---------------------------|-------------------------------|---|-------------------|------------------|----------------|---|-----------|--|--|--|--|---------|--|
|  |  |               |                                    | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing   | Notice to Proceed | Delivery/ Completion |                 | Inspection & Acceptance | Total      | MOOE       | CO                  | Total      | MOOE       |                           | CO                            | Pre-bid Conf  | Eligibility Check | Sub/Open of Bids | Bid Evaluation |   | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |  |  |  |         |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b>                            |  |               |                                    |                             |                |              |                   |                  |                |           |                 |  |                   |                      |                 |                         |            |            |                     |            |            |                           |                               |   |                   |                  |                |   |           |  |  |  |  |         |  |
|  | Procurement of Collateral for the Inclusive Local Growth (ILOG) Tourism Community Guiding Training on January 10-16, 2020  | TDD           | Sec. 53 NP-Small Value Procurement | N/A                         | 19-Dec-19      | N/A          | N/A               | N/A              | N/A            | N/A       | 23-Dec-19       | 27-Dec-19  | N/A               | 9-Jan-20             | 9-Jan-20        | GAA 2019                | 56,000.00  | 56,000.00  |                     | 54,000.00  | 54,000.00  |                           |                               |   |                   |                  |                |   |           |  |  |  |  | AWARDED |  |
|  | Procurement of Service of a Tour Operator for the MIMAROPA Cruise Tourism Development Cruise Tourism Awareness Seminar for Puerto Galera Stakeholders and LGU on January 20-23, 2020 | MPD           | Sec. 53 NP-Small Value Procurement | N/A                         | 19-Dec-19      | N/A          | N/A               | N/A              | N/A            | N/A       | 23-Dec-19       | 23-Dec-19  | 23-Dec-19         | 23-Jan-20            | N/A             | GAA 2019                | 296,200.00 | 296,200.00 |                     | 283,700.00 | 283,700.00 |                           |                               |   |                   |                  |                |   |           |  |  |  |  | AWARDED |  |
|  | Procurement of Service of a Tour Operator for the Media Familiarization Tour in Romblon part 2 on January 9-16, 2020   | MPD           | Sec. 53 NP-Small Value Procurement | N/A                         | 19-Dec-19      | N/A          | N/A               | N/A              | N/A            | N/A       | 26-Dec-19       | 26-Dec-19  | 26-Dec-19         | 16-Jan-20            | N/A             | GAA 2019                | 200,900.00 | 200,900.00 |                     | 200,900.00 | 200,900.00 |                           |                               |   |                   |                  |                |   |           |  |  |  |  | AWARDED |  |
| <b>Total Alloted Budget of Procurement Activities</b>              |  |               |                                    |                             |                |              |                   |                  |                |           |                 |  |                   |                      |                 |                         |            |            |                     |            |            |                           |                               |   | 16,860,787.89     |                  |                |   |           |  |  |  |  |         |  |
| <b>Total Contract Price of Procurement Activities Conducted</b>    |  |               |                                    |                             |                |              |                   |                  |                |           |                 |  |                   |                      |                 |                         |            |            |                     |            |            |                           |                               |   | 15,748,354.81     |                  |                |   |           |  |  |  |  |         |  |
| <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |  |               |                                    |                             |                |              |                   |                  |                |           |                 |  |                   |                      |                 |                         |            |            |                     |            |            |                           |                               |   | 1,112,433.08      |                  |                |   |           |  |  |  |  |         |  |
| <b>ON-GOING PROCUREMENT ACTIVITIES</b>                             |  |               |                                    |                             |                |              |                   |                  |                |           |                 |  |                   |                      |                 |                         |            |            |                     |            |            |                           |                               |   |                   |                  |                |   |           |  |  |  |  |         |  |
|  |  |               |                                    |                             |                |              |                   |                  |                |           |                 |  |                   |                      |                 |                         |            |            |                     |            |            |                           |                               |   |                   |                  |                |   |           |  |  |  |  |         |  |
| <b>Total Alloted Budget of On-going Procurement Activities</b>     |  |               |                                    |                             |                |              |                   |                  |                |           |                 |  |                   |                      |                 |                         |            |            |                     |            |            |                           |                               |   |                   |                  |                |   |           |  |  |  |  |         |  |
| Prepared by:<br><b>MONINA V. RAÑESSES</b><br>BAC Secretariat       |  |               |                                    |                             |                |              |                   |                  |                |           |                 | Recommended for Approval by:<br><br><b>CECIL V. ARANTON</b><br>BAC Chairperson |                   |                      |                 |                         |            |            |                     |            |            |                           |                               | APPROVED:<br><br><b>DANILO B. INTONG</b><br>Head of the Procuring Entity |                   |                  |                |   |           |  |  |  |  |         |  |