

DOT - NCR Supplemental APP 2021 NO. 6 - Revised Project Procurement Management Plans

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
	MYP 2.0 Walking Food Tour	TDD	NO												
	Tour Creative Development Consultancy Fee (includes Food Strip Research and Mapping, Partner Engagement/Tour Guide Mainstays per Food Strip, Interpretative Tour Development, Tour Components and Pricing Development plus Food Tour Curation, Marketing and Promotions, Tour Test Run, Video Production) a. Food strips covered x Php 100,000.00/strip x 5 strips = 500,000.00 b. Food Tour Curation (30,000/food strip x 5 strips) = 150,000.00	TDD	NO	Public Bidding					GoP	₱650,000.00	₱650,000.00				
	c. Onsite Tour Test Run (includes walking food tour, meals and guide) Php 1,000 x 30 pax x 5 tours	TDD	NO		GoP	₱100,000.00	₱100,000.00								
	Vehicle Rental (Php 6,000.00 x 5 days)	TDD	NO		GoP	₱30,000.00	₱30,000.00								
	d. Marketing & Promotions Social Media Placement (Php 10,000 x 3 months)	TDD	NO		GoP	₱30,000.00	₱30,000.00								
	Short Video Production (Php 300,000.00 x 1 promotional video)	TDD	NO		GoP	₱300,000.00	₱300,000.00								
	III. Administrative Costs	TDD	NO												
	Communication Allowance (Php 1,000.00/month x 3 months x 1 officer)	TDD	NO	NP-53.9- Small Value Procurement					GoP	₱3,000.00	₱3,000.00				
	Meal Meetings (Php 800/person x 6 meetings x 8 persons)	TDD	NO	NP-53.9- Small Value Procurement					GoP	₱38,400.00	₱38,400.00				
	Miscellaneous (Office Supplies, tour kits, swab test, etc)	TDD	NO	NP-53.9- Small Value Procurement					GoP	₱21,400.00	₱21,400.00				
SUBTOTAL										₱1,172,800.00	₱1,172,800.00				
	I. PACKED MEALS for TFSU and DOT-NCR Staff assigned in the Management of Returning Overseas Filipinos at NAIA Php200.00/meal x 17 persons x 2 meals/day x 3 months (92 days)	TFSU	NO	NP-53.2- Emergency Cases					QMS 2021 (Downloaded Fund) GAA 2021	₱625,600.00	₱625,600.00				
	II. Fuel, Oil and Lubricants Expense - 3 NCR Vans for Airport Operations - Php 75,000.00/month x 3 months	TFSU	NO	NP-53.2- Emergency Cases					QMS 2021 (Downloaded Fund) GAA 2021	₱225,000.00	₱225,000.00				
	III. Repair and Maintenance of Motor Vehicles - 3 NCR Service Vehicles	TFSU	NO	NP-53.2- Emergency Cases					QMS 2021 (Downloaded Fund) GAA 2021	₱99,000.00	₱99,000.00				
	Contingency Fund	TFSU	NO	NP-53.2- Emergency Cases					QMS 2021 (Downloaded Fund) GAA 2021	₱400.00	₱400.00				
SUBTOTAL										₱950,000.00	₱950,000.00				
TOTAL										₱2,122,800.00	₱2,122,800.00				
<p>PREPARED BY:</p> <p><i>Jenny Anne Paul D. Gatus</i> JENNY ANNE PAUL D. GATUS BAC Secretariat</p> <p>NOTED BY:</p> <p>On Official Leave SERAFITO T. CELIS BAC Secretariat Head</p> <p><i>Lawrence J. A. Cantara</i> LAWRENCE J. A. CANTARA BAC Secretariat</p>				<p>RECOMMENDING APPROVAL:</p> <p><i>Ernesto S. Teston</i> ERNESTO S. TESTON BAC Member</p> <p><i>Ivanovich T. Agote</i> IVANOVICH T. AGOTE BAC Vice-Chairperson</p>				<p><i>Maria Fe E. Santos</i> MARIA FE E. SANTOS BAC Member</p> <p><i>Victoria Margarita V. Paje</i> VICTORIA MARGARITA V. PAJE BAC Chairperson</p>				<p><i>Dee A. Mandigma</i> DEE A. MANDIGMA BAC Member</p>			
<p>Date: September 30, 2021</p>				<p>APPROVED/ DISAPPROVED:</p> <p><i>Woodrow C. Maguling, Jr.</i> WOODROW C. MAGULING, JR. Regional Director, NCR</p>											